

Amendment 7 to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Moore

Revise Expectations for Durable Infrastructure Solutions

Effect: This amendment would amend Attachment A (Transportation Levy Spending Breakdown) to revise the Estimated Investments description for Durable Infrastructure Solutions in the Good Governance & Equitable Implementation Initiative element.

This proposal would establish a January 1, 2027, deadline for completing a rate study and a proposal for a Transportation Impact Fee to provide supplemental funding for sidewalks and sidewalk alternatives.

Note: This amendment’s revisions are shown in red double ~~underline/strikethrough~~. This amendment shows the proposed revisions in Amendment 1 (Chair’s Amendment) as blue single underline/strikethrough.

Amend the Good Governance & Equitable Implementation Initiative element of Attachment A (Transportation Levy Spending Breakdown) to CB 120788 as follows:

<u>Good Governance & Equitable Implementation Initiative</u>		
<u>Program</u>	<u>Estimated Investments</u>	<u>Levy Funding</u>
<u>Oversight Committee Auditing and Professional Services</u>	<u>Provide auditing and professional services support for the Levy Oversight Committee</u>	<u>\$1M</u>
<u>Property Tax Relief Outreach and Education</u>	<u>Support public outreach and education on property tax relief programs</u>	<u>\$1.5M</u>
<u>Durable Infrastructure Solutions</u>	<u>By January 1, 2029, investigate and propose a comprehensive long-range strategy to:</u> <ul style="list-style-type: none"> • <u>Achieve and maintain an FHWA rating of Good for at least 30% of vehicle bridges and a rating of Fair for at least 60% of vehicle bridges;</u> • <u>Achieve and maintain an average Pavement Condition Index of 80 for arterial streets; and</u> • <u>Complete the missing sidewalk network Tier 1 through Tier 5.</u> 	<u>\$5M</u>

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<p>Investigate Transportation Impact Fees as a funding strategy for meeting sidewalk, bridge, and pavement needs and make recommendations for a Transportation Impact Fee proposal.</p> <p><u>Investigate non-levy funding sources including Transportation Impact Fees (TIF) as a funding strategy for new sidewalks/sidewalk alternatives. By January 1, 2027, complete a TIF rate study and make recommendations for a TIF proposal to provide supplemental funding for the installation of sidewalks and sidewalk alternatives.</u></p>	
Levy Funding	<u>\$7.5M</u>	
Expected Additional Leverage	<u>\$0</u>	