

## Draft CM Morales Amendments to CB 120788 – 2024 Transportation Levy

**Sponsor:** Councilmember Morales

Revise Spending Plan

**Effect:** This amendment would make the following revisions to Attachment A (Spending Breakdown) to CB 120788:

- Add \$15 million to support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations; reduce \$15 million from the Freight Program
- Add \$20 million for Protected Bike Lanes and add language in the Estimated Investments emphasizing improving bike connections throughout South Seattle; reduce \$20 million from Arterial Roadway Maintenance
- Restore the Neighborhood-Initiated Safety Partnership Program to \$41 million by adding \$15.5 million; reduce Safe Routes to School by \$7 million; reduce District Project Fund by \$7 million; reduce New Sidewalks and Alternative Walkways by \$1.5 million
- Add Rainier Ave to the Estimated Investments list for Vision Zero
- Add language in the Estimated Investments for Transit Passenger Safety to include coordination with King County Metro, Sound Transit and/or other transit agencies

Note that this amendment's revisions are shown in red double ~~underline/strikethrough~~. This amendment shows the proposed revisions in the draft Chair's Amendment as blue single ~~underline/strikethrough~~.

Note that the items in this amendment may be presented as individual amendments for Committee vote.

### **Amend the Transit Corridors and Connections element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Transit Corridors and Connections:</b> Connect people safely to transit hubs, including Link light rail stations and bus stops; and reduce delays on bus routes.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Transit Spot Improvements	<ul style="list-style-type: none"><li>• Implement 160 projects citywide to improve bus reliability, access, equity, and safety with a focus on performance pinch points affecting multiple routes, such as:<ul style="list-style-type: none"><li>○ SW Oregon St between 44th Ave SW and California Ave SW along routes 50 and 128</li></ul></li></ul>	\$27M

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

	<ul style="list-style-type: none"> <li>○ MLK Jr Way S between S Myrtle St and S Othello St along Route 106</li> <li>○ E Jefferson St between 9th Ave and 12th Ave along routes 3 and 4</li> <li>○ W Nickerson St between 3rd Ave W and 4th Ave N along routes 31 and 32</li> </ul>	
Transit Passenger Safety	<ul style="list-style-type: none"> <li>● Invest in strategies that increase transit rider safety and security, <u>including transit and public safety personnel services in coordination with King County Metro, Sound Transit, and/or other transit agencies</u></li> </ul>	<del>\$3M</del> <del>\$9M</del>
Transit Improvements and Access to Light Rail	<ul style="list-style-type: none"> <li>● Make transit improvements on streets with high-ridership bus routes with a focus in equity priority areas, including:           <ul style="list-style-type: none"> <li>○ Rainier Ave S</li> <li>○ Beacon Ave S</li> <li>○ Aurora Ave N (funded via Vision Zero, School and Neighborhood Safety)</li> <li>○ Denny Way/Olive Way</li> </ul> </li> <li>● Build access projects to Link light rail stations such as enhanced bus stops, sidewalks, crossings, bike lanes, and/or lighting:           <ul style="list-style-type: none"> <li>○ N 130th St</li> <li>○ S Henderson St</li> <li>○ Judkins Park Station Connections</li> </ul> </li> <li>● Advance key connections to future Link light rail stations in coordination with partner agencies:           <ul style="list-style-type: none"> <li>○ NE 145th St</li> <li>○ SW Alaska St</li> <li>○ 4th Ave S</li> <li>○ S Graham St</li> <li>○ East-West South Lake Union Transit Connections</li> </ul> </li> </ul>	\$115M
<u>Graham and Chinatown/International District Station Area Improvements</u>	<ul style="list-style-type: none"> <li>● <u>Support community-based planning and improvements around the future Graham and Chinatown/International District light rail stations</u></li> </ul>	<del>\$15M</del>
<b>Levy Funding</b>		<del>\$145M</del> <del>\$151M</del> <del>\$166M</del>
<b>Expected Additional Leverage</b>		<b>\$143M - \$175M</b>

**Amend the Freight and Good Movement element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Freight and Goods Movement:</b> Make freight improvements to support trucks delivering goods and providing services		
<b>Program</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Freight Spot Improvements	Make at least 32 investments to support the freight network, including adjustments to improve truck movement, intersection upgrades, and additional truck parking	\$17M
Heavy Haul Network	In partnership with the Port of Seattle and alignment with the Heavy Haul Network agreement, identify and pave streets that carry the heaviest truck traffic	\$8M
<a href="#">Freight Program</a>	<a href="#">Freight improvements to support trucks delivering goods and providing services</a>	<del>\$20M</del> \$5M
<b>Levy Funding</b>		<del>\$25M</del> <del>\$45M</del> \$30M
<b>Expected Additional Leverage</b>		\$12M - \$15M

**Amend the Bicycle Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Bicycle Safety:</b> Expand Seattle’s protected bike lane network; connect schools to bike lanes, paths, and neighborhood greenways; and maintain and upgrade existing bike lanes		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Neighborhood Greenways	<ul style="list-style-type: none"> <li>Create bicycle connections for all ages and abilities with at least 5 new neighborhood greenways on residential streets with a focus on K-8 public schools and south Seattle connections</li> </ul>	\$20M
Bike Lane Maintenance	<ul style="list-style-type: none"> <li>Maintain existing protected bike lanes with regular sweeping and barrier repair</li> </ul>	\$8M
Protected Bike Lanes	<ul style="list-style-type: none"> <li>Add concrete-protected bike lanes as part of paving projects, closing gaps in all ages and abilities bicycle network <u>with a focus on improving bicycle connections throughout South Seattle</u>. Initial projects include segments along the following corridors:               <ul style="list-style-type: none"> <li>o N 130 St</li> <li>o S Henderson St</li> <li>o Beacon Ave S (Middle and Southern segments)</li> <li>o Highland Park Way SW</li> <li>o Cleveland High School Swift Ave S protected bike lane and Georgetown S Albro Pl Connection</li> <li>o Chief Sealth Trail: S Myrtle St to S Webster St</li> </ul> </li> </ul>	<del>\$68M</del> \$88M

Upgraded Bike Lanes	<ul style="list-style-type: none"> <li>Upgrade 30% of existing protected bike lanes with improved barriers or buffer areas</li> </ul>	\$8M
Bike Spot Improvements	<ul style="list-style-type: none"> <li>Make safety improvements to existing bike lanes, trails and neighborhood greenways</li> </ul>	\$10M
<b>Levy Funding</b>		<del>\$114M</del> <b>\$134M</b>
<b>Expected Additional Leverage</b>		<b>\$24M - \$30M</b>

**Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Street Maintenance and Modernization:</b> Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Arterial Roadway Maintenance	<ul style="list-style-type: none"> <li>Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following:               <ul style="list-style-type: none"> <li>N 130th St: 1st Ave NW to I-5</li> <li>Roosevelt Way NE: NE 92nd St to Pinehurst Way NE</li> <li>E Marginal Way S: 1st Ave S to 16th Ave S</li> <li>Rainier Ave S: S Walden St to S Jackson St</li> </ul> </li> <li>Additional corridors that will be evaluated for specific paving extents through a design process include:               <ul style="list-style-type: none"> <li>15th Ave NE: Pinehurst Way NE to NE 145th St</li> <li>Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE</li> <li>NE 65th St: 2nd Ave NE to 35th Ave NE</li> <li>NW Market St: 15th Ave NW to 24th Ave NW</li> <li>23rd Ave E/24th Ave E: E John St to Lake Washington Blvd</li> <li>Elliott Ave/Western Ave: Bell St to Thomas St</li> <li>James St: 3rd Ave to Broadway</li> <li>Beacon Ave S to support Route 36 improvements</li> <li>35 Ave SW: SW Morgan St to SW Holden St</li> <li>S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5</li> <li>Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St</li> <li>S Henderson St: MLK Jr Way S to Seward Park Ave S</li> </ul> </li> </ul>	<del>\$350M</del> <b>\$330M</b>
Paving Spot Improvements	<ul style="list-style-type: none"> <li>Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets</li> <li>Fill 80% of reported potholes within 72 hours</li> </ul>	\$67M

Markings	<ul style="list-style-type: none"> <li>Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway</li> </ul>	\$6M
<b>Levy Funding</b>		<del>\$423M</del> \$403M
<b>Expected Additional Leverage</b>		\$19M-\$24M

**Amend the Vision Zero, School, and Neighborhood Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Vision Zero, School and Neighborhood Safety:</b> Make targeted and community-requested improvements to streets, sidewalks, intersections, and crossings to reduce traffic collisions, severe injuries, and fatalities.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
Vision Zero	Implement: <ul style="list-style-type: none"> <li>Safety redesign projects on up to 12 corridors on the High Injury Network</li> <li>Responsive safety projects at up to 40 high-collision locations</li> <li>Leading pedestrian intervals at 280 intersections</li> <li>Traffic calming on 50 corridors</li> </ul> Anticipated Initial Vision Zero projects on: <ul style="list-style-type: none"> <li>Aurora Ave N</li> <li>N/NE 85th St</li> <li>S Othello St</li> <li>N 105th St/Holman Rd NW</li> <li>Dexter Ave N</li> <li>Lake City Way NE</li> <li>4<sup>th</sup> Ave S</li> <li>MLK Jr Way S</li> <li><u>Rainier Ave S</u></li> <li>Lakeside Ave S at Lake Washington Blvd</li> <li>N/NE 50th St</li> <li>Other projects as identified in Vision Zero work plans</li> </ul>	\$70M
Safe Routes to School	<ul style="list-style-type: none"> <li>Contribute to <del>up to at least</del> 70 projects to improve safety and fund safety education programs at public schools</li> </ul>	<del>\$7M</del> <del>\$14M</del> <u>\$7M</u>
Aurora Avenue N Safety	<ul style="list-style-type: none"> <li>Implement safety improvements and phased reconstruction on Aurora Ave N aided by leverage funds</li> </ul>	\$30M
Neighborhood-Initiated Safety Partnership Program	<ul style="list-style-type: none"> <li>Build <del>up to 16 at least 10-16</del> neighborhood-initiated and co-created projects, focusing on community priorities with an emphasis on equity. This could</li> </ul>	<del>\$41M</del> <del>\$25.5M</del> <u>\$41M</u>

	include safety and mobility enhancements like new sidewalks, crossings, and transit access.	
District Project Fund	<ul style="list-style-type: none"> <li>Provide funds to address emergent safety concerns and requests</li> </ul>	<del>\$14M</del> <del>\$21M</del> <del>\$14M</del>
<b>Levy Funding</b>		<del>\$162M</del> <del>\$160.5M</del> <del>\$162M</del>
<b>Expected Additional Leverage</b>		<b>\$74M-\$90M</b>

**Amend the Pedestrian Safety element of Attachment A (Spending Breakdown) to CB 120788 as follows:**

<b>Pedestrian Safety:</b> Build and repair sidewalks, crossings, and curb ramps so people walking and rolling can safely get to where they need to go.		
<b>Category</b>	<b>Estimated Investments</b>	<b>Levy Funding</b>
New Sidewalks <a href="#">and Alternative Walkways</a>	Support construction of <del>280</del> <u>at least 530</u> blocks of new sidewalks, including: <ul style="list-style-type: none"> <li><del>250-500</del> blocks of new sidewalks and alternative walkways, complete or in construction by 2029</li> <li>30 blocks of new sidewalks located on the frequent transit network</li> </ul> Anticipated initial projects include: <ul style="list-style-type: none"> <li>1st Ave NE: NE 120th St – NE 130th St</li> <li>SW Brandon St: 26th Ave SW to 30th Ave SW</li> <li>NE Ravenna Blvd: 12th Ave NE to Brooklyn Ave NE</li> <li>Renton Ave S: 35th Ave S to S Dawson St</li> <li>Greenwood Ave N: N 112th St to N 117th St</li> <li>Gilman Ave W: W Manor Pl to 28th Ave W</li> <li>NE 95th St: Sand Point Way NE to 35th Ave NE</li> </ul>	<del>\$63M</del> <del>\$126M</del> <del>\$124.5M</del>
Sidewalk Safety Repair	<ul style="list-style-type: none"> <li>Make up to approximately 34,000 spot repairs to sidewalks</li> </ul>	\$19M
<a href="#">Sidewalk and Infrastructure Solutions</a>	<ul style="list-style-type: none"> <li><del>Investigate and implement sidewalk and infrastructure repair and funding strategies</del></li> </ul>	<del>\$5M</del>
ADA Program	<ul style="list-style-type: none"> <li>Contribute to building 10,000 new ADA-accessible curb ramps citywide (combines with other funds and projects to reach 1,250 annual ramps required by Consent Decree)</li> </ul>	\$30M
Stairways	<ul style="list-style-type: none"> <li>Complete up to 9 stairway repairs or expansions</li> </ul>	\$4M
Crossing Improvements	<ul style="list-style-type: none"> <li>Make improvements at street crossings, including upgraded crosswalks, visibility improvements,</li> </ul>	\$14M

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	pedestrian crossing signals, and more. Initial projects are expected to include: <ul style="list-style-type: none"><li>○ 5th Ave NE and NE Banner Way</li><li>○ Rainier Ave S and S Henderson St</li><li>○ 35th Ave NE</li><li>○ 11th Ave E and E Aloha St</li></ul>	
<b>Levy Funding</b>		<b>\$135M</b> <del><b>\$193M</b></del> <b>\$191.5M</b>
<b>Expected Additional Leverage</b>		<b>\$18M - \$22M</b>

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