

2021 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SDOT	013	A	001

Budget Action Title: Add \$400,000 of General Fund to SDOT for bicycle and pedestrian improvements along NE 45th Street across Interstate 5 and impose a proviso

Ongoing: No Has Budget Proviso: Yes

Has CIP Amendment: Yes Has Attachment: Yes

Primary Sponsor: Alex Pedersen

Council Members:

Staff Analyst: Calvin Chow

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2021 Increase (Decrease)	2022 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$400,000	
Net Balance Effect	\$(400,000)	
Total Budget Balance Effect	\$(400,000)	

Budget Action Description:

This Council Budget Action would add \$400,000 of General Fund to the Seattle Department of Transportation (SDOT) for the Bike Master Plan Protected Bike Lanes (MC-TR-C062) CIP project. This funding would fully fund improvements to the NE 45th Street corridor across Interstate 5 to improve bicycle and pedestrian connections between Wallingford and the University District Light Rail Station. These improvements were identified in the Levy to Move Seattle spending plan presented to voters in 2015.

This Council Budget Action would utilize \$400,000 of General Fund balance remaining in the Select Budget Committee Chair's Balancing Package.

The impact of this Council Budget Action on the Bike Master Plan Protected Bike Lanes CIP page is

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shown in Attachment A.

This Council Budget Action would impose the following proviso:

"Of the appropriation in the 2021 budget for the Seattle Department of Transportation's Mobility Capital BSL, \$400,000 is appropriated solely for bicycle and pedestrian improvements along NE 45th Street between Wallingford and the University District Light Rail Station and may be spent for no other purpose."

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GF for the I-5 crossing of NW 45th Street		0	0	SDOT - TR000	SDOT - BC-TR-19003 - Mobility-Capital	00100 - General Fund	2021	\$0	\$400,000