

Traci Ratzliff  
Select Budget Committee  
November 8, 2023  
D1

## Amendment 1 Version 1 to CB 120690 - Seattle Park District Interlocal Agreement Amendment

**Sponsor:** Mosqueda

Technical Amendments to Attachment 1

**Effect:** This is a technical amendment to Attachment 1 to Council Bill (CB) 120690 to add the CB number, and the Resolution number for the companion Park District Resolution, referenced in the Attachment.

Replace version 1 of Attachment 1 to CB 120690 with version 2 of Attachment 1 to make technical changes described above and as shown in double underline in version 2. No substantive policy changes made.

**FOURTH AMENDMENT TO INTERLOCAL AGREEMENT BETWEEN  
THE CITY OF SEATTLE, WASHINGTON, AND THE SEATTLE PARK DISTRICT**

This Amendment is made between The City of Seattle, Washington (the “City”), a first-class city organized under the laws of the State of Washington, and the Seattle Park District, a municipal corporation organized under chapter 35.61 RCW and the laws of the state of Washington, amending the Amended and Restated Interlocal Agreement executed July 6, 2021.

WHEREAS, on April 28, 2014, the Seattle City Council approved Ordinance 124468, which authorized the Mayor to sign an interlocal agreement formalizing the relationship between The City of Seattle and the Seattle Park District for implementation of park and recreation services and infrastructure in Seattle; and

WHEREAS, voters approved Proposition 1 on August 5, 2014, creating the Seattle Park District as permitted under chapter 35.61 RCW; and

WHEREAS, The City of Seattle and the Seattle Park District both have an interest in ensuring the long-term stability of revenues to the park and recreation system, and avoiding unilateral termination of this interlocal agreement during a challenging fiscal environment; and

WHEREAS, The City of Seattle and the Seattle Park District desire to amend the interlocal agreement authorized by Ordinance 124468 as amended and restated on July 6, 2021 to adjust and clarify the terms; and

WHEREAS, by the Ordinance of the City introduced as Council Bill 120690, the Mayor is authorized to execute this Amendment on behalf of the City; and

WHEREAS, by Resolution 61 of the Board of Commissioners of the Seattle Park District (“District Board”), the President of the District Board is authorized to execute this Amendment on behalf of the Seattle Park District; NOW, THEREFORE,

The City and the Seattle Park District agree to amend the Interlocal Agreement as follows:

- 1. Adjusting and Clarifying the Terms of the General Subfund revenue baseline.** Section 3.3, Finance, is amended by removing the stricken language and adding the underlined language to read in its entirety as follows:

3.3 Finance. The City shall include in its annual budget General Subfund revenues to support the Department of Parks and Recreation (“DPR”) projects, programs, and services in amounts necessary to meet or exceed the minimum funding described in this paragraph. The 2014 Adopted Budget for DPR includes \$89 million of General Subfund revenues which will be the baseline for allocating General Subfund revenues to DPR, adjusted annually by the annual percent change (~~July to July~~ for the 12 months ending in June) in the Consumer Price Index (CPI-U) for the Seattle-Tacoma-Bellevue area (“CPI”) unless otherwise stated in this agreement, or unless the City Council by resolution with a ¾ vote determines that a natural disaster or exigent economic circumstances prevent the Council from maintaining

Att 1 – Fourth Amendment to ILA  
~~V1~~ V2

this level of General Subfund support. The City shall continue to allocate all revenues dedicated by Article XI, section 3 of the City Charter to the operation and maintenance of the park and recreation system. The Council will approve DPR’s budget and provide oversight in accordance with the City’s normal budget processes and Section 4 of this Agreement. The City shall keep such books and records as are necessary to ensure the proper expenditure of all funds received by it for parks and recreation purposes, in accordance with this Agreement, state law and City ordinances.

The City and the Seattle Park District agree that for The City’s 2024 Adopted Budget, the General Subfund revenue baseline for DPR will be adjusted by 3% rather than by the annual percent change in CPI. For each year thereafter, the General Subfund baseline will be adjusted from this new 2024 baseline.

- 2. Integration.** This Amendment culminates negotiations and discussions between The City of Seattle and the Seattle Park District concerning the amendment of the Interlocal Agreement, and supersedes all prior agreements, statements, and intentions with respect to the amendment of the Interlocal Agreement. This Amendment may be executed in two counterparts, one for each of the parties, each of which shall be deemed to be an original, and the same instrument. Except as expressly set forth in this Amendment, the Interlocal Agreement as previously adopted and amended remains in full force and effect. IN WITNESS WHEREOF, the parties have executed this Amendment this [redacted] day of [redacted], 2023.

SEATTLE PARK DISTRICT

\_\_\_\_\_  
Andrew Lewis, District Board President

Pursuant to Resolution 61

\_\_\_\_\_  
Date

THE CITY OF SEATTLE

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Pursuant to the authority of the Ordinance introduced as Council Bill 120690

\_\_\_\_\_  
Date