

CITY OF SEATTLE

ORDINANCE _____

COUNCIL BILL _____

..title

AN ORDINANCE authorizing, in 2018, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, Department of Parks and Recreation, Human Services Department, Law Department, Seattle Police Department, Seattle Fire Department, Department of Construction and Inspections, Seattle City Light, and Seattle Public Utilities to accept specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

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BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Mayor or the Mayor’s designee, the Superintendent of Parks and Recreation, the Director of the Human Services Department, the City Attorney, the Police Chief, the Fire Chief, the Director of the Seattle Department of Construction and Inspections, the General Manager & Chief Executive Officer of Seattle City Light, and the General Manager & Chief Executive Officer of Seattle Public Utilities are authorized to accept the following non-City funding from the grantors listed below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving funds identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance introduced as Council Bill _____.

Item	Department	Grantor	Purpose	Amount	Fund
1.1	Department of Parks and Recreation (DPR)	King County	This grant provides funding for the Beach Restoration Program project (MC-PR-41006) to move the design forward to 60% with drawings to be submitted for permits for removal of the failing seawall at Lowman Beach Park and restoring the shoreline in its place. <u>The City will also consider potential mitigation measures.</u>	\$150,000	Park and Recreation Fund (10200)
1.2	Department of Parks and Recreation (DPR)	King County	This grant supports the current Major Maintenance Backlog project (MC-PR-41001) and will be used to convert approximately 10,000 square feet of natural turf at Brighton Playfield to high quality synthetic turf with cork-sand infill.	\$35,000	Park and Recreation Fund (10200)
1.3	Department of Parks and Recreation (DPR)	Seattle Park Foundation	This donation supports the new Duwamish Waterway Park Improvements project (MC-PR-21024) and will be used to make major improvements to Duwamish Waterway Park, including installation of a new play area, renovation of grill/picnic areas, addition of pathways and a drinking fountain, and related work.	\$950,000	Park and Recreation Fund (10200)
1.4	Human Services Department (HSD)	National Council on Aging	This grant will be used for Promoting Healthy Aging BSL and provides resources to provide seniors the education, information, and resources they need to improve their health and wellness.	\$15,000	Human Services Fund (16200)

Item	Department	Grantor	Purpose	Amount	Fund
1.5	Law Department (LAW)	U.S. Department of Transportation National Highway Traffic Safety Administration (NHTSA)	Grant is used for administering traffic safety projects in accordance with the provisions of 2 CFR 200. In CAO, grant funding will pay for a Traffic Safety Resource prosecutor through September 30, 2019.	\$152,337	General Fund (00100)
1.6	Office of Economic Development (OED)	City of Tacoma	Pro-rated contribution to the EnviroStars program by the City of Tacoma.	\$4,298	General Fund (00100)
1.7	Office of Economic Development (OED)	King County Department of Natural Resources	Awards from this grantor will be used for the regional Green Business Program, "EnviroStars," to efficiently and effectively deliver green business services to the region's businesses. The scope is to 1) conduct research to identify top barriers and motivators to participation in the EnviroStars program by business owners who speak English as a second language, and 2) provide on-site, in-language program promotion and application assistance to ethnically diverse business owners in King County.	\$100,000	General Fund (00100)
1.8	Office of Economic Development (OED)	Seattle Public Schools	The purpose of this grant was to add staff capacity to help recruit and support interns for the Mayor's Youth Employment Initiative from SPS classes.	\$18,500	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.9	Office of Economic Development (OED)	Educurious	This is one-time funding to support youth wages for those enrolled in the City's youth internship program. Included in this funding are grants received by Educurious on behalf of the City of Seattle from JP Morgan Chase (\$100,000), Bank of America (\$50,000), Cruise Industry Charitable Trust (\$10,000), Office of Arts and Culture (\$6,412), Google (\$5,000), and leftover fundraised wages from 2017 (\$72,938).	\$244,350	General Fund (00100)
1.10	Office of Housing (OH)	King County	These one-time funds will be used to provide home repair services for senior veterans.	\$240,000	Low-Income Housing Fund (16400)
1.11	Office of Sustainability and Environment (OSE)	Group Health Foundation	Award from Group Health Foundation to share information on community engagement and health equity outcomes.	\$7,500	General Fund (00100)
1.12	Office of Sustainability and Environment (OSE)	Seattle Children's Hospital Foundation	Award from Seattle Children's Foundation to support the Fresh Bucks program.	\$5,000	General Fund (00100)
1.13	Seattle City Light (SCL)	Washington State Historical Society	This grant, associated with a Washington State 2017-2019 Heritage Capital Projects (HCP) grant, will be combined with City Light funds in order to continue the concrete restoration of the National Historical Landmark Georgetown Steam Plant.	\$750,000	Light Fund (41000)

Item	Department	Grantor	Purpose	Amount	Fund
1.14	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS)	The purpose of the Port Security Grant Program is to support the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal of a secure and resilient nation. The program also supports the goal of Readyng the Nation for Catastrophic Disasters.	\$1,565,859	General Fund (00100)
1.15	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS)	The purpose of the Fire Prevention and Safety Grant is to enhance the safety of the public and firefighters with respect to fire and fire-related hazards by assisting fire prevention programs and supporting firefighter health and safety research and development.	\$476,613	General Fund (00100)
1.16	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA) of the Department of Homeland Security (DHS) through King County	The purpose of the Homeland Security Grant Program is to support state and local efforts to prevent terrorism and other catastrophic events and to prepare the nation for threats and hazards that pose the greatest risk to the security of the United States.	\$418,728	General Fund (00100)
1.17	Seattle Fire Department (SFD)	Sound Transit	The purpose of the funding provided by Sound Transit is for development of a light rail system within Seattle and extending from the Northgate area to the City of Lynnwood.	\$29,092	General Fund (00100)
1.18	Seattle Fire Department (SFD)	Sound Transit	The purpose of the funding provided by Sound Transit is for development of a light rail system within Seattle and extending from the Northgate area to the City of Lynnwood.	\$122,460	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.19	Seattle Fire Department (SFD)	Washington State Department of Transportation	The purpose of these funds provided by the Washington State Department of Transportation is for project services for the SR 99 Alaskan Way Viaduct Replacement Program.	\$29,900	General Fund (00100)
1.20	Seattle Fire Department (SFD)	Washington State Criminal Justice Training Commission	The purpose of these funds provided by the Washington State Criminal Justice Training Commission is to provide and support training for criminal justice personnel responding to people in a mental health crisis. Crisis Intervention Team Training (CIT) involves working in a team with mental health practitioners, law enforcement, medical personnel, and other first responders. The focus is to provide the best services possible to the individual in a mental health crisis.	\$15,184	General Fund (00100)
1.21	Seattle Fire Department (SFD)	Space Needle Corporation	The purpose of these funds provided by the Space Needle Corporation is to support the Space Needle Renovation Project.	\$50,000	General Fund (00100)
1.22	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA)/ Department of Homeland Security through Pierce County Office of Emergency Management	The purpose of the Urban Search and Rescue (USAR) Training Program is to provide training related preparedness activities for task force personnel for the task force's overall preparedness for maintaining consistency and preparation for emergency deployments with the National Urban Search and Rescue (US&R) Response System.	\$35,000	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.23	Seattle Fire Department (SFD)	State of Washington (Department of Natural Resources and Washington State Patrol)	These funds are provided for jurisdictions who deploy trained staff to assist with State-designated wildland fires.	\$445,000	General Fund (00100)
1.24	Seattle Fire Department (SFD)	Federal Emergency Management Agency (FEMA)/ Department of Homeland Security (DHS) through the Pierce County Office of Emergency Management	The purpose of these funds is to provide reimbursements to jurisdictions who deploy trained task force personnel to Emergency Declared Events with the National US&R Response System.	\$467,000	General Fund (00100)
1.25	Seattle Police Department (SPD)	Washington State Military Department, Emergency Management Division	This annual grant assists in sustaining core capabilities for our Citywide emergency management program.	\$400,487	General Fund (00100)
1.26	Seattle Police Department (SPD)	U.S. Homeland Security through State Military Department and King County Office of Emergency Management	This annual grant is used to address gaps in services/operations in King County.	\$370,250	General Fund (00100)
1.27	Seattle Police Department (SPD)	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	This annual grant provides funding to maintain the Northwest Regional Internet Crimes Against Children (ICAC) Task Force to address technology-facilitated child exploitation.	\$485,504	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.28	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Justice Assistance	This funding will allow for the continuation of the Human Trafficking Task Force.	\$600,000	General Fund (00100)
1.29	Seattle Police Department (SPD)	Federal Emergency Management Agency and U.S. Department of Homeland Security	This item provides funding to continue and enhance cities' ability to prevent, protect, respond, and recover from acts of terrorism as well as other emergency events. SPD and SFD appropriate their share of the funds separately, but SPD signs the grant documents and therefore accepts the full amount.	\$2,213,907	General Fund (00100)
1.30	Seattle Police Department (SPD)	U.S. Department of Justice, Bureau of Justice Assistance	This grant will provide funding to enhance in-custody access to services, mentoring, and peer support; expand reentry access to services (including stable housing and opioid abuse-related treatment), mentoring, and peer support; and provide options for diversion to treatment for persons on community supervision instead of return to custody.	\$900,000	General Fund (00100)
1.31	Seattle Police Department (SPD)	Washington State Traffic Safety Commission	This item provides funding for overtime related to supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety.	\$44,200	General Fund (00100)
1.32	Seattle Police Department (SPD)	Washington State Traffic Safety Commission	This item provides funding for supplemental traffic enforcement with special emphasis on impaired and distracted driving, seat belt, and motorcycle safety.	\$60,000	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.33	Seattle Police Department (SPD)	Washington Association of Sheriffs and Police Chiefs	This grant funds local law enforcement agencies to conduct criminal investigations regarding persons who illegally attempted to purchase or transfer firearms within their jurisdiction.	\$2,500	General Fund (00100)
1.34	Seattle Police Department (SPD)	U.S. Department of Justice, Drug Enforcement Administration (DEA)	This funding reimburses SPD for costs of detective overtime associated with the investigation of drug cases.	\$43,179	General Fund (00100)
1.35	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime spent while working with the FBI to identify, disrupt, and dismantle existing and emerging violent criminal enterprises and gangs in King County.	\$136,546	General Fund (00100)
1.36	Seattle Police Department (SPD)	U.S. Department of Justice	This funding reimburses SPD for costs of detective overtime associated with the investigation of high priority drug cases.	\$128,756	General Fund (00100)
1.37	Seattle Police Department (SPD)	Immigration and Customs Enforcement	This funding reimburses SPD for costs of overtime associated with conducting investigations related to narcotics, money, and other contraband at ports and borders.	\$90,085	General Fund (00100)
1.38	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime associated with working with the FBI on international and domestic terrorism investigations.	\$27,747	General Fund (00100)
1.39	Seattle Police Department (SPD)	U.S Department of Justice, U.S. Marshals	This funding reimburses SPD for costs of overtime associated with apprehending violent fugitives.	\$31,232	General Fund (00100)
1.40	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for costs of overtime spent pursuing cases of domestic sex trafficking of children in the United States.	\$28,494	General Fund (00100)

Item	Department	Grantor	Purpose	Amount	Fund
1.41	Seattle Police Department (SPD)	U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of overtime associated with pursuing violent gangs through sustained, proactive, coordinated investigations.	\$22,177	General Fund (00100)
1.42	Seattle Police Department (SPD)	U.S. Department of Justice, Alcohol, Tobacco, Firearms and Explosives	This funding reimburses SPD for costs of detective overtime spent in connection with the Puget Sound Regional Gun Task Force.	\$25,275	General Fund (00100)
1.43	Seattle Police Department (SPD)	U.S. Department of Justice, Federal Bureau of Investigation	This funding reimburses SPD for overtime spent while investigating the homicide of Assistant U.S. Attorney Thomas Wales.	\$18,042	General Fund (00100)
1.44	Seattle Public Utilities (SPU)	Center for Care Innovations	This grant supports the Center for Care Innovations and will be used to support expanded outreach in the South Park neighborhood.	\$200,000	Drainage and Wastewater Fund (44010)
1.45	Seattle Department of Construction and Inspections (SDCI)	Washington State Department of Ecology	Complete a periodic review of the Shoreline Master Program (SMP) that is developed and adopted in a manner consistent with requirements of the Shoreline Management Act (SMA), RCW Chapter 90.58, and its implementing rules, WAC Chapter 173-26, including the Shoreline Master Program Guidelines. The deliverable is a Periodic Review Checklist and draft SMP amendment or Findings of Adequacy.	\$22,500	Construction and Inspections Fund (48100)
Total				\$12,177,702	

1 Section 2. The General Manager & Chief Executive Officer of Seattle Public Utilities is
2 authorized to accept a subsidized loan from federal/state agencies.

Item	Department	Grantor	Purpose	Amount	Fund
2.1	Seattle Public Utilities (SPU)	Washington State Department of Ecology	The loan proceeds will be used to reimburse SPU design costs related to the Ship Canal Water Quality Project.	\$25,000,000	Drainage and Wastewater Fund (44010)
Total				\$25,000,000	

3 Section 3. Any act consistent with the authority of this ordinance taken after its passage
4 and prior to its effective date is hereby ratified and confirmed.

1 Section 4. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the _____ day of _____, 2018,
5 and signed by me in open session in authentication of its passage this _____ day of
6 _____, 2018.

7 _____
8 President _____ of the City Council

9 Approved by me this _____ day of _____, 2018.

10 _____
11 Jenny A. Durkan, Mayor

12 Filed by me this _____ day of _____, 2018.

13 _____
14 Monica Martinez Simmons, City Clerk

15 (Seal)