

2020 Seattle City Council Budget Action

Agenda

Tab	Action	Option	Version
SPD	2	A	1

Budget Action Title: Cut \$3.33 million GF in 2020 (one time) in the Seattle Police Department (SPD) to eliminate the Mayor's proposed staffing and emphasis patrol initiatives

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No

Primary Sponsor: Kshama Sawant

Council Members:

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	BH	KS	AP	DJ	MO	SB	TM	LG
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2020 Increase (Decrease)	2021 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	
General Fund Expenditures	\$(3,330,000)	
Net Balance Effect	\$3,330,000	
Total Budget Balance Effect	\$3,330,000	

Budget Action Description:

The Budget Action cuts \$3.33 million GF in 2020 (one time) in the Seattle Police Department (SPD) to eliminate funding for the Mayor's proposed staffing and emphasis patrol initiatives. The Council Budget Action has the effect of making the funding available for other, higher priorities. Specifically, this Council Budget Action would cut funding for the following three purposes in the 2020 Proposed Budget:

(1) Sworn Officer Hiring Incentive - \$814,000: To incentivize individuals to become a police officer with SPD, Council passed Ordinance 125784 in 2019 authorizing SPD to grant hiring bonuses of \$15,000 to experienced officers and \$7,500 to new recruits.

(2) Emphasis Patrols - \$848,000: In 2019, multi-department, community-based emphasis patrols were engaged with community members to highlight locations or issues that required attention, maintenance

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or police presence. The Proposed Budget assumed that SPD would continue this work in 2020 using overtime shifts.

(3) Recruitment and Retention Initiatives \$1,664,000: The Proposed Budget would fully fund the 12 recommendations appearing in the Mayor's Recruitment and Retention Report.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	The Budget Action reduces \$3.33 million GF in 2020 (one time) in the Seattle Police Department (SPD) to eliminate the Mayor's proposed staffing and emphasis patrol initiatives		0	0	SPD - SP000	SPD - BO-SP-P1800 - Patrol Operations	00100 - General Fund	2020	\$0	\$(3,330,000)