



<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
292	1	A	1

The Secure Scheduling legislation calls specifically for the OCA to contract with academic researchers to complete an evaluation of the impacts of the regulations for the baseline, year-one, and year-two periods following implementation. A 2017 budget of \$332,188 funded the year-one baseline evaluation.

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**Budget Action Transactions**

**Budget Action Title:** Add \$223,356 GSF to the Office of City Auditor for the Secure Scheduling evaluation.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for the Secure Scheduling study.				AUD	Office of City Auditor	VG000	00100	2018		\$223,356