

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
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*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE amending Section 5 of Ordinance 125761 to establish new appointment terms for the Central Waterfront Oversight Committee and create additional positions on the Committee to expand representation.

**Summary and Background of the Legislation:** The Central Waterfront Oversight Committee was created in December 2019, with 19 Mayoral/Council appointed positions, permanent positions for key stakeholders, and Department Executives as ex-officio members.

The committee met once in 2020, due to the COVID-19 pandemic, and the Office of the Waterfront and Civic Projects requested from council and mayoral liaisons, term extensions for committee members to each serve an additional year on their terms This legislation will re-align reappointments and vacancies terms for the Central Waterfront Oversight Committee members due to the delay in committee work in 2020.

In 2023, Seattle Parks and Recreation delegated authority to Seattle Center for certain Waterfront Park Operations. Seattle Parks and Recreation and Seattle Center entered a 6-year Operations and Management Agreement with Friends of Waterfront Seattle for Waterfront Park.

This legislation also creates 3 new committee positions, 1) for Friends of Waterfront Seattle, as the non-profit partner for park operations (ex-officio), 2) for the Seattle Center Department, as the lead Park Operations Department(ex-officio), and 3) the Port of Seattle, as a key Waterfront stakeholder (permanent).

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes  X  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes  X  No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
No.

**Are there financial costs or other impacts of *not* implementing the legislation?**

As the operators of Waterfront Park, Seattle Center and Friends of Waterfront Seattle are key to the success of the park and need to work in partnership with the Central Waterfront Oversight Committee regarding successful implementation of the Waterfront Park Performance Standards. The Port of Seattle provides expertise in operations and maintenance for the area. Not including these organizations in the oversight committee would be detrimental to the success of Waterfront Park.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

This legislation affects Seattle Center’s ability to be the lead City Department for Waterfront Park Operations, instead of Seattle Parks and Recreation. Seattle Parks and Recreation will continue to hold an ex-officio position on the Central Waterfront Oversight Committee and coordinate with Seattle Center, as outlined in the interdepartmental MOA for Waterfront Park Operations.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

This legislation will ensure that both entities delivering Waterfront Park Operations are represented on the Central Waterfront Oversight Committee. The Waterfront Performance Standard, developed in partnership between the Central Waterfront Oversight Committee, the City, and Friends is essential to providing a “Waterfront for All”, which is a key guiding principle of the Waterfront redevelopment.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

This legislation does not include a new initiative or major programmatic expansion.