



SEATTLE CITY COUNCIL

Legislative Summary

CB 118581

Record No.: CB 118581

Type: Ordinance (Ord)

Status: Passed

Version: 2

124962

In Control: City Clerk

File Created: 11/05/2015

Final Action: 12/17/2015

Title: AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Notes:

Filed with City Clerk: 12/17/2015

Mayor's Signature: 12/17/2015

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: Yes No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/10/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:		The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk				
	Notes:						
1	City Clerk	11/10/2015	sent for review	Council President's Office			
	Action Text:		The Council Bill (CB) was sent for review. to the Council President's Office				
	Notes:						
1	Council President's Office	11/12/2015	sent for review	Finance and Culture Committee			
	Action Text:		The Council Bill (CB) was sent for review. to the Finance and Culture Committee				
	Notes:						

- 1 Full Council 11/30/2015 referred Finance and Culture Committee
Action Text: The Council Bill (CB) was referred. to the Finance and Culture Committee
Notes:
- 1 Finance and Culture Committee 12/04/2015 pass as amended
Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
- 1 Finance and Culture Committee 12/09/2015 pass as amended Pass
Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).
In Favor: 2 Chair Licata, Member Burgess
Opposed: 0
- 2 Full Council 12/14/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
In Favor: 8 Council President Burgess, Councilmember Godden, Councilmember González , Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 2 City Clerk 12/16/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 2 Mayor 12/17/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 2 Mayor 12/17/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 2 City Clerk 12/17/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
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CITY OF SEATTLE
ORDINANCE 124962
COUNCIL BILL 118581

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$325,000
1.2	Seattle Center Fund (11410)	Seattle Center (CEN)	Administration 11410-(SC500)	\$82,000
1.3	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	\$300,000
1.4	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$100,000
1.5	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	\$80,000

Item	Fund	Department	Budget Control Level	Amount
1.6	Seattle Center Fund (11410)	Seattle Center (CEN)	Campus Grounds (11410-SC600)	\$50,000
1.7	Seattle Center Fund (11410)	Seattle Center (CEN)	Administration (11410-SC500)	\$55,000
1.8	Seattle Center Fund (11410)	Seattle Center (CEN)	Campus Grounds (11410-SC600)	\$68,000
1.9	Seattle Center Fund (11410)	Seattle Center (CEN)	Access (11410-SC670)	\$100,000
1.10	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Cumulative Reserve Subfund (CRS)	CRS-U Support to Transportation (00164-CRS-U-SDOT)	\$256,250
1.11	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Regional Parks and Strategic Outreach (10200-K440A)	\$130,000
1.12	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Recreation Facilities and Programs (10200-K310D)	\$195,000
1.13	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, and Aquatics (10200-K310C)	\$75,000
1.14	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Environmental Learning and Programs (10200-K430A)	\$70,000
1.15	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Policy Direction and Leadership (10200-K390B)	\$35,000

Item	Fund	Department	Budget Control Level	Amount
1.16	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Natural Resources Management (10200-K430B)	\$115,000
1.17	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Restoration (10200-K320B)	\$88,000
1.18	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	\$5,529,211
1.19	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	\$22,667
1.20	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	\$31,403
1.21	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	\$31,403
1.22	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	\$20,000
1.23	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	\$15,000
1.24	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$134,067

Item	Fund	Department	Budget Control Level	Amount
1.25	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$2,119,048
1.26	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$367,189
1.27	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$11,702
1.28	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$49,439
1.29	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	\$750,000
1.30	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$2,200,000
1.31	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$2,050,000
1.32	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$846,188
1.33	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	\$11,863,158
1.34	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	General Expense (44010-N000B-DW)	\$1,500,000
1.35	Water Fund (43000)	Seattle Public Utilities (SPU)	Administration (43000-N100B-WU)	\$275,000

Item	Fund	Department	Budget Level	Control	Amount
Total					\$29,939,725

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Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	\$160,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	\$70,000
2.3	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Facility Services (50300-A3000)	\$121,500
2.4	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$132,000
2.5	General Subfund (00100)	Seattle Fire Department (SFD)	Fire Prevention (00100-F5000)	\$120,917
2.6	General Subfund (00100)	Executive	Office of Sustainability and Environment (X1000)	\$150,000
Total				\$754,417

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Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

1 Section 3. In order to pay for necessary capital costs and expenses incurred or to be
 2 incurred, but for which insufficient appropriations were made due to causes that could not
 3 reasonably have been foreseen at the time the 2015 Budget was adopted, the appropriations for
 4 the following items in the 2015 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000s)
3.1	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$140,000	Skagit Licensing Mitigation (6991)	(((\$73)) <u>\$213</u>
3.2	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$2,512,200	Normal Emergency (8379)	(((\$482)) <u>\$4,482</u>
3.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	\$1,000,000	Water Infrastructure – New Taps (C1113)	(((\$6,000)) <u>\$7,000</u>
3.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	\$5,428,000	Alaska Way Viaduct & Seawall Replacement Program – WF (C4102-WF)	(((\$5,918)) <u>\$15,591</u>
Total				\$13,325,508		(((\$12,473)) <u>\$27,286</u>

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1 Section 4. Contingent upon the execution of the grant or other funding agreement
 2 authorized in Section 1 of the ordinance introduced as Council Bill 118582, and in order to pay
 3 for necessary costs and expenses for which insufficient appropriations were made due to
 4 causes that could not reasonably have been foreseen at the time the 2015 Budget was adopted,
 5 the appropriations for the following items in the 2015 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
4.1	General Subfund (00100)	Department of Neighborhoods (DON)	Director's Office (00100-I3100)	\$23,750
4.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Cultural Facilities (33860-K720021)	\$145,500
4.3	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Opportunity Fund (33860-K72440)	\$500,000
4.4	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Opportunity Fund (33860-K72440)	\$500,000
4.5	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Opportunity Fund (33860-K72440)	\$130,000
4.6	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Opportunity Fund (33860-K72440)	\$500,000
4.7	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	\$600,000
4.8	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	\$268,203
4.9	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	\$52,000
4.10	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H230ET)	\$200,000
4.11	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	\$68,350

Item	Fund	Department	Budget Control Level	Amount
4.12	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$50,000
4.13	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$49,635
4.14	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$1,582,290
4.15	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	\$40,000
4.16	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$411,539
4.17	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$357,518
4.18	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$750,000
4.19	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$416,929
4.20	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$349,000
4.21	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$1,956,923
4.22	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$405,000
4.23	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$360,000
4.24	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	\$36,760
4.25	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$113,203
4.26	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	\$290,960
4.27	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	\$89,868

Item	Fund	Department	Budget Control Level	Amount
4.28	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$25,272
4.29	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	\$88,571
4.30	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100- P7100)	\$37,570
4.31	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	\$53,486
4.32	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100- P7100)	\$18,744
4.33	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100- P7000)	\$42,096
4.34	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100- P8000)	\$618,584
4.35	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$60,000
4.36	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$1,472,458
4.37	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$26,396
4.38	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$245,000
4.39	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$500,000
4.40	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$20,000
4.41	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$15,000
4.42	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$27,602
4.43	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	\$475,000

Item	Fund	Department	Budget Control Level	Amount
Total				\$13,973,207

1 Unspent funds so appropriated shall carry forward to subsequent fiscal years until they
 2 are exhausted or abandoned by ordinance.

3 Section 5. The following new positions are created in the Human Services Department,
 4 Seattle Fire Department, and Seattle Police Department:

Item	Department	Position Title	Position Status	Positions
5.1	Human Services Department (HSD)	Plng&Dev Spec,Sr	Full-Time	1.0
5.2	Human Services Department (HSD)	Grants&Contracts Supv	Full-Time	1.0
5.3	Human Services Department (HSD)	Fin Anlyst,Asst	Full-Time	1.0
5.4	Seattle Fire Department (SFD)	Fire Protection Engr	Full-Time	1.0
5.5	Seattle Police Department (SPD)	StratAdvsr2,CSPI&P	Full-Time	1.0
5.6	Seattle Police Department (SPD)	Mgmt Sysys Anlyst	Part-Time	1.0
Total				6.0

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 6 The Director of the Human Services Department, the Fire Chief, and the Chief of
 7 Police are authorized to fill these positions subject to applicable civil service and personnel
 8 rules and laws.

9 Section 6. The following new positions, which are exempt from Civil Service and Public
 10 Safety Civil Service rules and laws, are created in the Department of Education and Early

1 Learning, Department of Information Technology, the Law Department and the Executive

2 Department:

Item	Department	Position Title	Position Status	Positions
6.1	Department of Education and Early Learning (DEEL)	Manager 1	Full-Time	1.0
6.2	Department of Information Technology (DOIT)	Info Technol Prof A,Exempt	Full-Time	1.0
6.3	Law Department (LAW)	City Attorney, Asst.	Full-Time	1.0
6.4	Law Department (LAW)	Paralegal, Sr.	Full-Time	1.0
6.5	Executive	StratAdvsr2,Exempt	Full-Time	1.0
Total				5.0

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4 The Mayor or the Mayor's designee, the Director of Education, the Chief Technology
 5 Officer, and the City Attorney are authorized to fill these positions subject to applicable
 6 personnel rules and laws.

7 Section 7. The appropriations for the following items in the 2015 Budget are modified,
 8 as follows:

Item	Fund	Department	Budget Control Level	Amount
7.1	2008 Multipurpose LTGO Bond Fund (35200)	Department of Finance & Administrative	Neighborhood Fire Stations (35200-A1FL1)	\$120,993

Item	Fund	Department	Budget Control Level	Amount
		Services (FAS)	Fire Stations - Land Acquisition (35200-A1FL101)	(\$120,993)
7.2	2003 Fire Facilities Subfund (34440)	Department of Finance & Administrative Services (FAS)	Fire Stations - Land Acquisitions (34440-A1FL101)	\$120,993
			Neighborhood Fire Stations (34440-A1FL1)	(\$120,993)
7.3	City Light Fund (41000)	Seattle City Light (SCL)	Short-Term Purchased Power (41000-SCL710)	\$4,200,000
			Long-Term Purchased Power (41000-SCL720)	(\$4,200,000)
7.4	City Light Fund (41000)	Seattle City Light (SCL)	General Expenses (41000-SCL800)	\$3,800,000
			Taxes (41000-SCL820)	(\$3,800,000)
7.5	City Light Fund (41000)	Seattle City Light (SCL)	Compliance and Security (41000-SCL900)	\$700,000
			Financial Services - O&M (41000-SCL500)	(\$700,000)
7.6	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply O&M (41000-SCL210)	\$1,100,000
			Debt Service (41000-SCL810)	(\$1,100,000)

Item	Fund	Department	Budget Control Level	Amount
7.7	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	\$297,708
		Finance General (FG)	Reserves (00100-2QD00)	(\$297,708)
7.8	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	\$1,392,300
		Finance General (FG)	Reserves (00100-2QD00)	(\$1,392,300)
7.9	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	\$176,320
		Finance General (FG)	Reserves (00100-2QD00)	(\$176,320)
Total				\$0

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Section 8. The appropriations for the following items in the 2015 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
8.1	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	\$450,000
	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	(\$450,000)
Total				\$0

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 2 Section 9. Appropriations in the 2015 Adopted Budget and project allocations in the
 3 2015-2020 Adopted Capital Improvement Program as adjusted by subsequent ordinance for the
 4 Seattle City Light, are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in \$000s)
9.1	City Light Fund (41000)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$0	Boundary Powerhouse - Unit 56 Generator Rebuild (6354)	(((\$5,025)) <u>\$7,625</u>)
				Ross Powerhouse - Replace Transformer Banks 42 and 44 (6541)	(((\$7,713)) <u>\$6,213</u>)
				Skagit - Sewer System Rehabilitation (6232)	(((\$1,192)) <u>\$592</u>)
				Boundary Powerhouse - Unit 56 Turbine Runner Replacement (6490)	(((\$3,034)) <u>\$2,534</u>)
9.2	City Light Fund (41000)	Financial Services- CIP (41000-SCL550)	\$0	Information Technology Infrastructure (9915)	(((\$3,249)) <u>\$2,449</u>)
				IT Security Upgrades (9960)	(((\$1,419)) <u>\$2,219</u>)

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in \$000s)
9.3	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	\$781,978	Underground Customer Driven Capacity Additions (8360)	(((\$2,855)) <u>\$4,155</u>)
		Customer Focused – CIP (41000-SCL370)	(\$781,978)	Overhead and Underground Relocations (8369)	(((\$2,366)) <u>\$1,066</u>)
9.4	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	\$600,000	Underground System Capacity Additions (8361)	(((\$2,596)) <u>\$5,596</u>)
				Overhead Equipment Replacements (8351)	(((\$20,499)) <u>\$18,099</u>)
9.5	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	\$200,000	Large Overhead and Underground Services (8365)	(((\$2,838)) <u>\$1,338</u>)
				Medium Overhead and Underground Services (8366)	(((\$13,254)) <u>\$14,954</u>)
9.6	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	\$0	Meter Additions (8054)	(((\$2,919)) <u>\$3,519</u>)
				State Route 520 Bridge Relocations (8435)	(((\$600)) <u>\$0</u>)
Net Change			\$800,000		\$800

1 All allocation modifications in this item shall operate for the purposes of increasing or
 2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648.

3 Section 10. Appropriations in the 2015 Adopted Budget and project allocations in the
 4 2015-2020 Adopted Capital Improvement Program as adjusted by subsequent ordinance for the
 5 Seattle Public Utilities, are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in \$000s)
10.1	Water Fund (43000)	Distribution (43000-C110B)	\$0	Water Infrastructure - Service Renewal (C1109)	(((\$4,986)) <u>\$6,486</u>)
				Watermain Rehabilitation (C1129)	(((\$3,137)) <u>\$1,637</u>)
10.2	Drainage & Wastewater Fund (44010)	Flooding, Sewer Back-up, and Landslides (44010-C380B)	\$0	Madison Valley Long Term Solution (C3805)	(((\$0)) <u>\$2,559</u>)
				Sanitary Sewer Overflow Capacity (C3804)	(((\$4,361)) <u>\$1,802</u>)
10.3	Drainage & Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	\$0	Future CSO Projects (C3612)	(((\$6,709)) <u>\$8,709</u>)
				S Genesee Combined Sewer Overflow (C3608)	(((\$480)) <u>\$2,080</u>)
				S Henderson Combined Sewer Overflow Storage (C3609)	(((\$26,761)) <u>\$23,161</u>)

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in \$000s)
10.4	Drainage & Wastewater Fund (44010)	Rehabilitation (44010-C370B)	\$0	Point Sewer Pipe Rehabilitation (C3704)	(((\$2,152)) <u>\$3,652</u>)
				Emergency Rehabilitation (C3705)	(((\$598)) <u>\$2,098</u>)
				Pump Station & Force Main Improvements (C3703)	(((\$4,183)) <u>\$1,183</u>)
10.5	Drainage & Wastewater Fund (44010)	Rehabilitation (44010-C370B)	\$4,000,000	No Dig Pipe & Maintenance Rehabilitation (C3707)	(((\$2,500)) <u>\$6,500</u>)
		Combined Sewer Overflows (44010-C360B)	(\$4,000,000)	Green Stormwater Infrastructure Program (C3610)	(((\$9,635)) <u>\$5,635</u>)
10.6	Drainage & Wastewater Fund (44010)	Protection of Beneficial Uses (44010-C333B)	\$500,000	Venema Ck Natural Drainage Sys (C3333)	(((\$2,142)) <u>\$2,392</u>)
				Taylor Ck Culvert Replacement (C3533)	(((\$800)) <u>\$1,050</u>)
		Sediments (44010-C350B)	(\$500,000)	Sediment Remediation – DWF (C3503)	(((\$4,797)) <u>\$4,297</u>)
Net Change			\$0		\$0

1

1 All allocation modifications in this item shall operate for the purposes of increasing or
2 decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648.

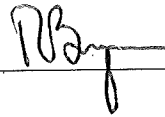
3 Section 11. In accordance with RCW 35.32A.060, by reason of the facts above stated,
4 some of the foregoing appropriations are made to meet actual necessary expenditures of the City
5 for which insufficient appropriations have been made, due to causes which could not reasonably
6 have been foreseen at the time of the making of the 2015 Budget.

7 Section 12. Any act consistent with the authority of this ordinance taken prior to its
8 effective date is hereby ratified and confirmed.


9

1 Section 13. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.


4 Passed by a 3/4 vote of all the members of the City Council the 14th day of
5 December, 2015, and signed by me in open session in authentication of its
6 passage this 14th day of December, 2015.

7
8 
9 _____
10 President _____ of the City Council

11 Approved by me this 17th day of December, 2015.

12
13 
14 _____
15 Edward B. Murray, Mayor

16 Filed by me this 17th day of December, 2015.

17
18 
19 _____
20 Monica Martinez Simmons, City Clerk

21
22 (Seal)