2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
22	1	A	1

Budget Action Title: Pass C.B. 118538, DPD's 2016 Fee Ordinance

Has CIP Amendment: No

Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Aly Pennucci

Council Bill or Resolution: 118538

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet recommends passage of C.B. 118538, the Department of Planning and Development's (DPD's) 2016 Fee Ordinance. This C.B. raises the hourly rate for land use review by 12% to help support direct and indirect program costs (from $250 to $280/hour).

The land use hourly rate has not been increased since 2001, when it was raised from $175 to $250. The fee adjustments proposed by this legislation will result in an estimated net increase in DPD's 2016 fee-based revenue of $632,132, equivalent to 9.5% of projected land use permit fee revenue; 1.15% of the total projected permit fee revenues. Fee revenues are designed to cover the costs of DPD's permitting, inspection and enforcement functions and are used for those activities. The proposed change follows the principles set forth in Resolution 29502, which resulted from the 1996 Program and Funding Study of the then Department of Construction and Land Use.