

## Summary and Fiscal Note

### 1. Legislation Summary

**Department:** Legislative Department

**Title:** A RESOLUTION adopting the Statements of Legislative Intent for the 2026 Adopted Budget and 2026-2031 Adopted Capital Improvement Program.

**Background:** This resolution replaces the versions of the Statements of Legislative Intent contained in Clerk File 314546 and adopts the Statements of Legislative Intent for the 2026 Adopted Budget and 2026-2031 Adopted Capital Improvement Program, contained in Attachment A (2026 Statements of Legislative Intent by Council Committee) to the resolution.

In the first quarter of the year, the Council updates and readopts the SLIs for that year via resolution. Typically, the readoption process is focused on updating due dates, clarifying requests, and updating the name of the council committee with oversight if it is the first year of a biennium, which this year is. This resolution updates council committee names to align with the current council committee structure. This resolution updates the due date or the clarifies the request for the following:

Statement of Legislative Intent	Proposed Change
OIRA-002S-A	Remove
OIRA-003S-A	Remove
SDOT-033S-A	Remove

**Summary Attachments:** None

---

## 2. Capital Improvement Program (CIP)

Does this legislation create, fund, or amend a CIP Project?

Yes

No

---

## 3. Summary of Financial Implications

Does this legislation have financial impacts to the City?

Yes

No

### 3d. Other Financial Impacts

a. Does this legislation create any other financial impacts for The City of Seattle, such as direct or indirect costs, one-time or ongoing, that aren't mentioned above? If yes, please explain these impacts.

This resolution does not have any direct financial impacts. Unless otherwise noted, any financial impacts from the analyses and responses requested through this Resolution are expected to be absorbed by the given department's adopted budget.

b. If the legislation has costs that can be covered within the current budget, explain how. Does the department have extra resources in its budget to handle these costs? Or does the department need to shift resources away from other work to handle these costs?

The City Council expects that the analyses requested through this resolution and the responses requested from the Executive will require city staff time and resources for which no specific additional appropriations were made in the 2026 Adopted Budget.

c. What financial costs or other impacts might happen if this legislation is not implemented?

None Identified.

d. How might this legislation affect other City departments besides the one that proposed it?

It will require city staff time to answer questions posed and produce any responsive memos and presentations requested in a given Statement of Legislative Intent.

---

#### 4. Other Impacts

a. Does this legislation require a public hearing?

Yes

No

b. Does this legislation require a notice to be published in The Daily Journal of Commerce and/or The Seattle Times?

Yes

No

c. Does this legislation affect a piece of property?

Yes

No

d. Race and Social Justice Initiative impacts:

1. How does this legislation affect vulnerable or historically disadvantaged communities? How did you come to this conclusion? Please consider both impacts within City government (like employees and internal programs) and in the broader community.

This legislation establishes the Council's intent to explore a variety of programs and policies, many of which are intended to address the effects of institutionalized racism and increase opportunities for vulnerable or historically disadvantaged communities. However, the legislation, in and of itself, does not establish new programs or policies. Those programs and policies would need to be established through future legislation or budget appropriations that would be subject to the legislative process.

2. Please attach any Racial Equity Toolkits or other racial equity analyses used to develop or assess this legislation.

Not applicable.

3. What is the Language Access Plan for communicating with the public about this legislation?

Not applicable.

e. Climate change impacts:

1. **Emissions:** Will this legislation significantly increase or decrease carbon emissions? Attach any studies or materials that inform your answer.

Not applicable.

2. **Resiliency:** Will this legislation make Seattle more or less able to adapt to climate change? If it reduces resiliency, explain what can be done to lessen the impact.

Not applicable.

f. If this legislation creates a new program or expands an existing one, what are the long-term, measurable goals? How will this legislation help achieve those goals? What methods will be used to track progress?

Not applicable.

g. Does this legislation create a non-utility CIP that involves shared funding with a non-City partner or organization?

No.