

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
277	1	A	1

Budget Action Title: Add \$10,000 to Finance General reserves for implementation of recommendations from the Seattle Leadership, Intervention, and Change (LINC) Steering Committee summit

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Harrell, Bruce

Councilmembers: Bagshaw; Johnson; O'Brien

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$10,000
Net Balance Effect	\$0	(\$10,000)
Total Budget Balance Effect	\$0	(\$10,000)

Budget Action description:

This green sheet would add \$10,000 GSF in Finance General reserves for implementation of recommendations of the Seattle Leadership, Intervention & Change (LINC) Steering Committee Summit and the Center for Children & Youth Justice (CCYJ). In 2011, CCYJ convened the Suburban King County Coordinating Council on Gangs to develop an innovative approach to prevent violence, empower youth, and transform our communities, pioneering implementation of the U.S. Office of Juvenile Justice and Delinquency Prevention Comprehensive Gang Model on a regional scale.

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The summit will occur in the Spring of 2018 and Council anticipates the funds will be transferred to the Human Services Department (HSD) after HSD determines how it will implement recommendations from the summit.

The Seattle LINC program works to:

- **Strengthen agency coordination to reduce youth gang involvement.** CCYJ has brought together schools, law enforcement, policymakers, social service providers, and other organizations to collect uniform data and develop an innovative, coordinated approach to address gang/group-involvement county-wide.
- **Connect gang/group-involved youth and young adults to needed support.** Through a coordinated team of providers, LINC is intervening with these youth and young adults and reengaging them in secondary education, connecting them to counseling and treatment services, employment opportunities, and other services they need to succeed. The multidisciplinary team model helps youth and young adults set and reach their educational, employment, and pro-social goals. CCYJ currently facilitates three multidisciplinary teams serving seven King County school districts and expanded into Seattle in 2017.

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Budget Action Transactions

Budget Action Title: Add \$10,000 to Finance General reserves for implementation of recommendations from the Seattle Leadership, Intervention, and Change (LINC) Steering Committee summit

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for implementation of recommendations from Steering Committee Summit				FG	Reserves	2QD00	00100	2018		\$10,000