

2016 Seattle City Council Green Sheet

Ready for Notebook

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142	1	A	1

Budget Action Title: Add \$100,000 GSF to OED to provide assistance and advocacy to WMBEs

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Harrell; O'Brien; Okamoto

Staff Analyst: Asha Venkataraman

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	<i>2015 Increase (Decrease)</i>	<i>2016 Increase (Decrease)</i>
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$100,000
<i>Net Balance Effect</i>	\$0	(\$100,000)
Total Budget Balance Effect	\$0	(\$100,000)

Budget Action description:

This green sheet provides \$100,000 GSF to the Office of Economic Development (OED) for assistance and advocacy for Women- and Minority-owned businesses (WMBEs).

The Executive has recently reemphasized efforts to increase contracting opportunities for WMBEs, given recent data confirming that contracting opportunities with the State of Washington, Port of Seattle,

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King County, and the University of Washington are at historical lows. The City has made considerable progress in this regard and has developed systems and measurements to ensure fair and equitable contracting opportunities exist for WMBEs. The \$100,000 would be used for a contract with a community-based organization with the resources and capabilities to strengthen contracting opportunities with other governmental agencies. The organization would coordinate its efforts with existing City personnel, provide advocacy services and capacity building, and establish benchmarks and measurements with these governmental organizations that align with the progress made by the City in its WMBE strategy.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to OED for WMBE assistance contract				OED	Office of Economic Development	X1D00	00100	2016		\$100,000