

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
181	1	B	2

**Budget Action Title:** Add \$113,540 GSF and a Strategic Advisor 1 position to DON to support Design Review outreach starting in the second quarter

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: González; Harrell; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2017 Increase (Decrease)</b>	<b>2018 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$0	\$113,540
<b>Net Balance Effect</b>	\$0	(\$113,540)
<b>Total Budget Balance Effect</b>	\$0	(\$113,540)

**Budget Action description:**

This green sheet would add \$113,540 to the Department of Neighborhoods (DON) and add a Strategic Advisor 1 position to DON to start in April 2018. The position would support the development of community outreach plans for projects going through the Design Review Program.

**Background**

In October 2017, the Council adopted significant changes to the City's Design Review Program. Starting July 1, the City will require applicants to develop and implement a community engagement plan. DON will play a significant role in helping to shape these outreach plans, particularly in areas with diverse populations and concentrations of linguistically isolated households. This position would work with applicants to prepare and implement outreach plans.

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**Budget Action Transactions**

**Budget Action Title:** Add \$113,540 GSF and a Strategic Advisor 1 position to DON to support Design Review outreach starting in the second quarter

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position to support design review outreach	StratAdvsr1,Exempt - FT	1	1	DON	Community Building	I3300	00100	2018		\$113,540