

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	904	A	002-2023

Budget Action Title: Reduce proposed funding for the gunfire detection system by \$1.0 million GF (2023) and \$1.0 million GF (2024) in SPD

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Kshama Sawant

Council Members: Lisa Herbold, Teresa Mosqueda

Staff Analyst: Greg Doss

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
General Fund		
General Fund Revenues	\$0	\$0
General Fund Expenditures	\$(1,000,000)	\$(1,000,000)
Net Balance Effect	\$1,000,000	\$1,000,000
Total Budget Balance Effect	\$1,000,000	\$1,000,000

Budget Action Description:

This Council Budget Action (CBA) would reduce proposed funding for the Gunfire Detection System (GDS) by \$1.0 million GF (2023) and \$1.0 million GF (2024) in the Seattle Police Department (SPD). This CBA would cut all funding in all years for the GDS system.

The 2023 funding was proposed for activities that would prepare the department for the purchase of a GDS, including the necessary planning, community outreach, development of a Surveillance Impact Report, and identification of a consultant to perform an evaluation of the system. The 2024 funding was proposed for system acquisition.

The revenue forecast adopted by the Forecast Council on November 2, 2022, projects a reduction in anticipated revenues compared to the revenue forecast that was used to develop the Mayor's 2023-2024

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
SPD	904	A	002-2023

Proposed Budget. This updated forecast reduces the resources available to balance the 2023-2024 Proposed Budget, requiring a reduction in proposed expenditures. This CBA would help address the decreased revenues and support other Council priorities.

Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce Gunfire Detection System		0	0	SPD - SP000	SPD - BO-SP-P8000 - Technical Services	00100 - General Fund	2023	\$0	\$(1,000,000)
2	Reduce Gunfire Detection System		0	0	SPD - SP000	SPD - BO-SP-P8000 - Technical Services	00100 - General Fund	2024	\$0	\$(1,000,000)