

Consent Package of Amendments
to
CB 119824 – Corona Virus Relief Fund Ordinance
for
Committee Vote

No.	Dept.	Amendment	Sponsor	Page
1	HSD	Non-Congregate Shelter	Mosqueda	2
4	HSD	Programs for Senior Isolation	Herbold	4

Amendment 1

to

CB 119824 - 2020 Federal CRF Ordinance

Sponsor: CM Mosqueda

Co-Sponsors: CM Juarez, CM Morales, CM Sawant, and CM Strauss

Add \$1.1 million to HSD for non-congregate shelter and cut \$1.1 million from FAS.

Amend Section 2, Page 4, Line 2.5, and Page 5, Line 2.16, in CB 119824 as follows:

Item	Department	Grantor	Purpose	Fund	Amount
2.5	Department of Finance and Administrative Services (FAS)	Federal Coronavirus Relief Fund	COVID-19 response	Finance & Administrative Services Fund (50300)	\$3,156,529 \$2,131,813
2.16	Human Services Department (HSD)	Federal Coronavirus Relief Fund	COVID-19 response	Human Services Fund (16200)	\$2,017,574 \$3,042,290

Amend Section 3, Page 8, Lines 3.5 and 3.16 in CB 119824 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	\$3,156,529 \$2,131,813
3.16	Human Services Department (HSD)	Human Services Fund (16200)	Addressing Homelessness (BO-HS-H3000)	\$2,017,574 \$3,042,290

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119824

Add a new Section 4 as follows:

Section 4. Of the appropriations in Section 3.16 for the Human Services Department Addressing Homelessness Budget Summary Level (HSD-BO-HS-H3000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the

Jeff Simms
Select Budget Committee
Date: July 31, 2020
Version: 2

Proclamation of Civil Emergency dated March 3, 2020, \$1,024,716 is appropriated to provide non-congregate shelter, prioritizing the use of hotel rooms combined with support services, for individuals at high-risk for COVID-19 and may be spent for no other purpose.

Renumber the following sections of the bill, as appropriate

Effect: This amendment decreases funding for the hotel for essential workers in the Department of Finance and Administrative Services by \$1,024,716 and increases funding in the Human Services Department (HSD) for the City's portion of costs for non-congregate shelter, which can include hotel rooms, tiny home villages, or enhanced shelter, for individuals at high-risk for COVID-19, giving priority to the use of hotel rooms. A proviso is imposed on the funds added to the Human Services Department limiting their use to non-congregate shelter for individuals at high-risk for COVID-19.

The funding for the hotel for essential workers included set costs for the use of the rooms and costs that varied for food service. Because occupancy was below the level projected, not all of the funds proposed for this purpose are necessary. The City Budget Office did not have the updated estimate at the time the 2020 Proposed Rebalancing Package was transmitted.

The funding in HSD enables the use of hotel rooms or other types of non-congregate shelter for all individuals who are at high risk for COVID-19, especially unsheltered individuals or people staying in congregate shelters where social distancing is more difficult.

Amendment 4

to

CB 119824 - 2020 Federal CRF Ordinance

Sponsor: CM Herbold

Co-Sponsors: CM González, CM Juarez, CM Lewis, CM Pedersen, and CM Strauss

Add \$100,000 to HSD to develop programs to address social isolation in seniors, cut \$100,000 from FAS for the procurement of hotels for emergency personnel and impose a proviso.

Amend Section 3 of CB 119824 as follows:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
3.5	Department of Finance and Administrative Services (FAS)	Finance & Administrative Services Fund (50300)	City Purchasing & Contracting (BO-FA-CPCS)	\$3,156,529 <u>\$3,056,529</u>
3.18	Human Services Department (HSD)	Human Services Fund (16200)	Promoting Healthy Aging (BO-HS-H6000)	\$6,834 <u>\$106,834</u>

Reconcile changes to appropriations in this amendment with other adopted amendments to CB 119824

Add a new Section X to CB 119824 as follows:

Section X. Of the appropriations in the 2020 Budget for the Promoting Healthy Aging Budget Summary Level (BO-HS-H6000) in the Human Services Fund (16200), and notwithstanding powers provided to the Mayor by Section 3 of the Proclamation of Civil Emergency dated March 3, 2020, \$100,000 shall be used solely to support programs which reduce senior isolation, including supporting the reopening of senior centers in a manner that is consistent with King County Public Health guidelines and providing wi-fi hotspots at senior centers and senior housing buildings, and may be used for no other purpose.

Renumber the following sections of the bill, as appropriate.

Effect:

This amendment adds \$100,000 one-time funds to HSD's Aging and Disability Services Division to address the isolation that Seattle's seniors are experiencing during the current public health emergency. The intent is to distribute the funding as follows:

- \$50,000 to explore opportunities to re-open senior centers in a way that is consistent with public health best practices. Funds may be used to develop partnerships with senior housing providers and senior centers, utilize technology tools, and convene stakeholders to develop a holistic plan for senior centers, to be deployed in 2021.
- \$50,000 to provide mobile wi-fi hotspots at 30 sites at senior centers and senior housing buildings, using a model previously deployed through Seattle Public Libraries.

This amendment cuts appropriations in the Department of Finance and Administrative Services' budget for the procurement of hotels for emergency personnel by \$100,000, due to the cost of hotel procurement being lower than originally anticipated.

This amendment also imposes a proviso on \$100,000 HSD's budget for the Aging and Disability Services Division for the support of programs which reduce social isolation of seniors.