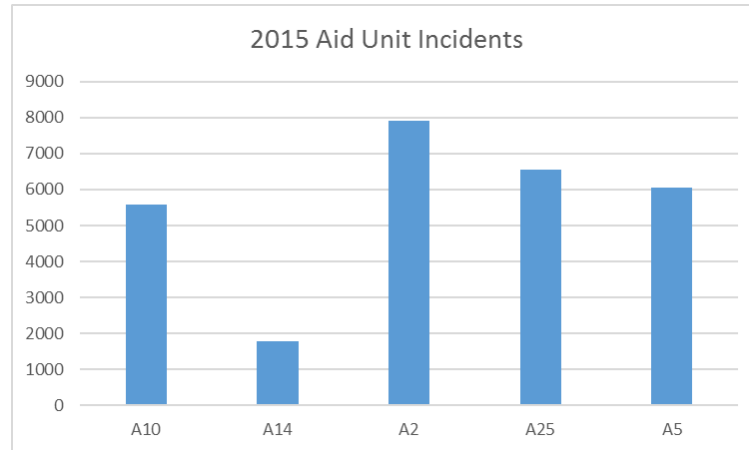


Site for Future South Lake Union Fire Station

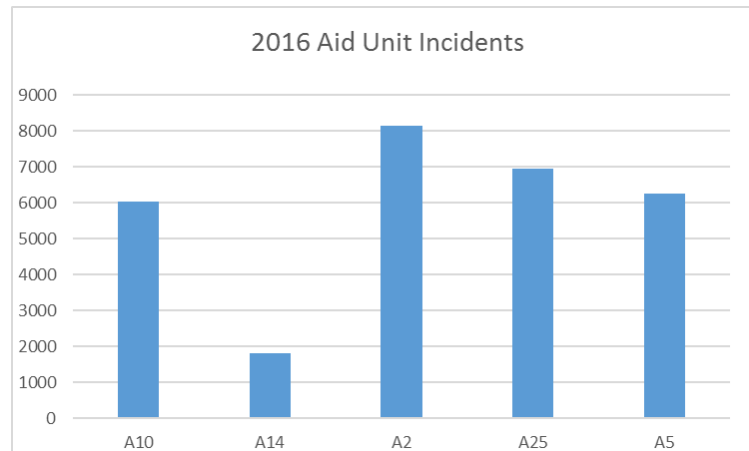
Disposition of 1933 Minor Ave.

Fire Response Challenges

<u>Unit</u>	<u>Incidents</u>
A10	5579
A14	1781
A2	7906
A25	6555
A5	6056



<u>Unit</u>	<u>Incidents</u>
A10	6018
A14	1826
A2	8138
A25	6949
A5	6249

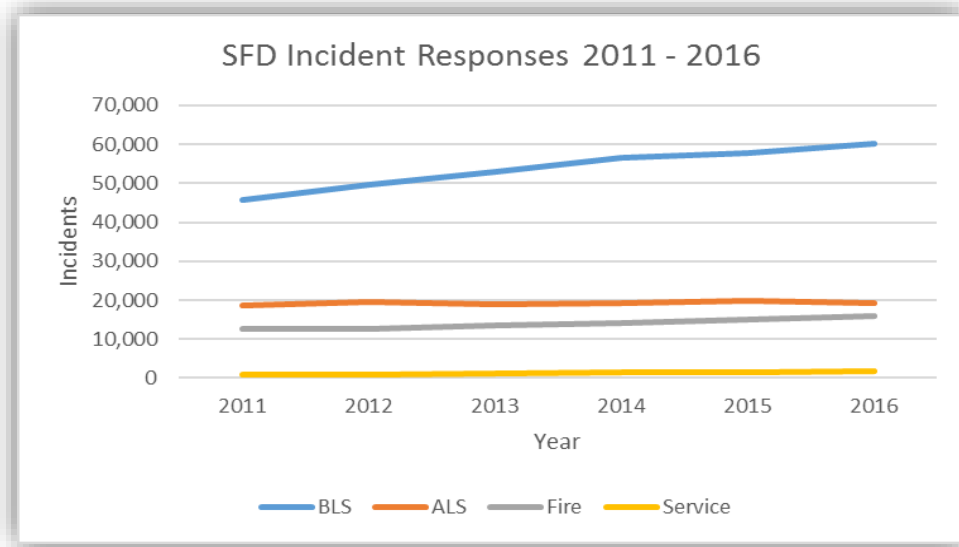


Marine responses



Why South Lake Union

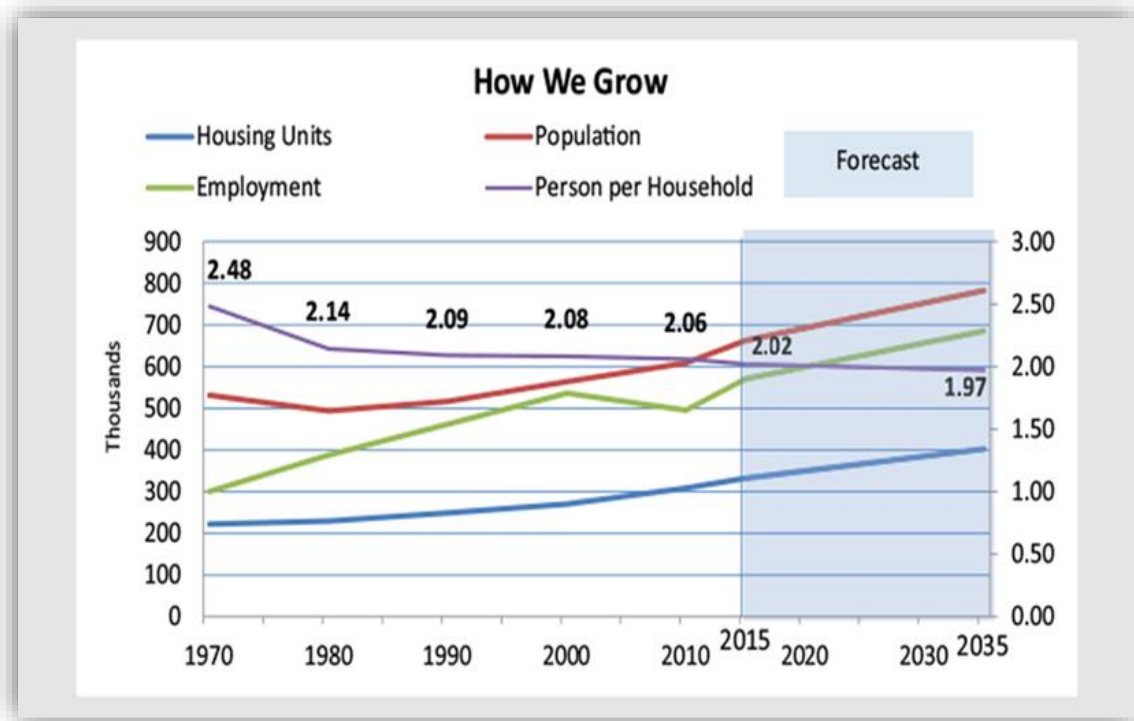
- ❖ Centrally located to Ship Canal, Lake Union and Lake Washington
- ❖ Growth in South Lake Union neighborhood



Year	2011	2012	2013	2014	2015	2016
BLS	45,822	49,696	53,028	56,464	57,876	60,199
ALS	18,773	19,386	18,920	19,256	19,897	19,255
Fire	12,709	12,651	13,388	14,260	15,079	15,787
Service	859	863	1,089	1,330	1,494	1,803
Total	78,613	82,596	86,425	91,310	94,346	97,044

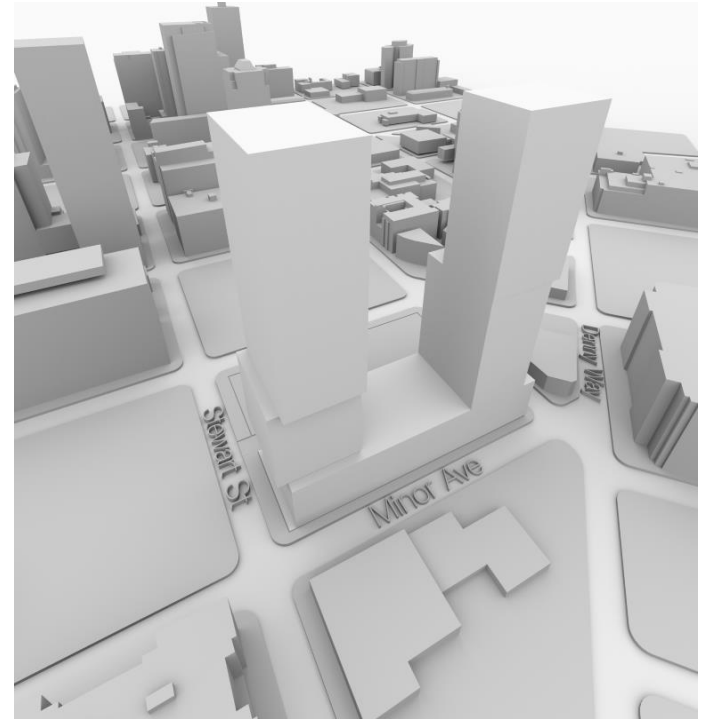
New SLU Station and Growth of Seattle

- ❖ Large platform fireboat, a 50-foot fast boat, an engine company and an aid unit.
- ❖ Configuration is expected to meet today's needs and growth in the future.

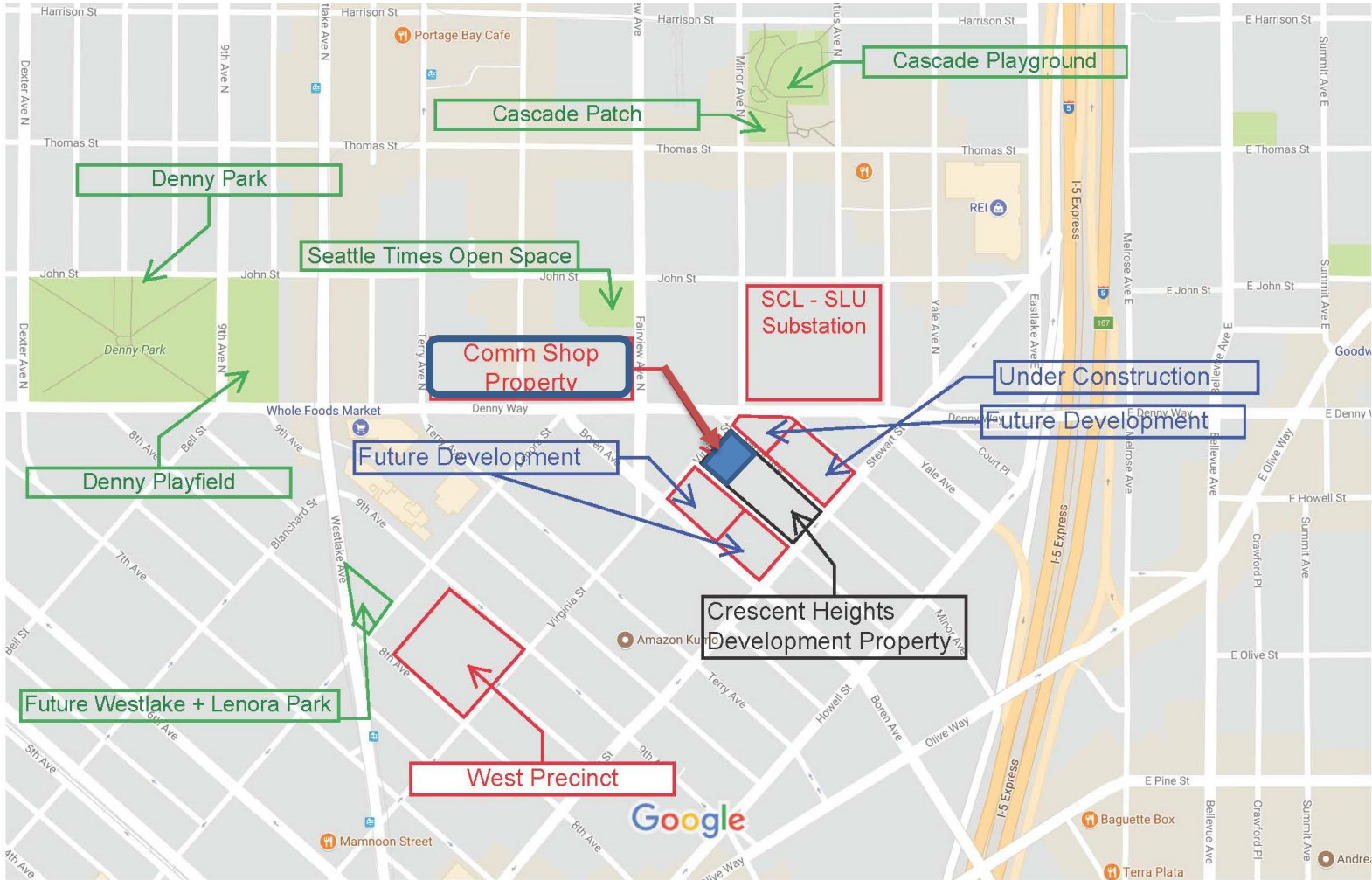


Crescent Heights Development

- ❖ 943 units (two 39-story towers) market rate housing
- ❖ 14,000 square feet of retail space
- ❖ Solid history of developing similar residential developments in downtown cores



1933 Minor Ave. "Comm Shop"



Comm Shop Relocation

- ❖ FAS is working with Seattle IT to relocate Comm Shop
- ❖ \$1.5 million of sale proceeds to be used for relocation
- ❖ New location to better serve the needs of City departments

Proposed Use of Funds

- ❖ Leveraging funds from Comm Shop Site to new SLU Facility:
 - ❖ \$11 million sale of property:
 - ❖ \$9.5 million for acquisition of needed SLU facility
 - ❖ \$1.5 million for relocation of Comm Shop
- ❖ MHA/HALA Prepayment: \$2 million
- ❖ City's exposure to environmental remediation limited
- ❖ Sale to close in early 2018

Next Steps

- ❖ December 2017: Council votes on legislation authorizing disposition of Comm Shop
- ❖ December 2017: Council votes on legislation identifying and authorizing acquisition of South Lake Union Fire Station property
- ❖ January 2018: FAS authorized to negotiate with property owner and tenants of identified site