

# 2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
OSE	008	B	001-2023

**Budget Action Title:** Add \$1.2 million JumpStart Fund (2023) and \$1.2 million JumpStart Fund (2024) to OSE for the Environmental Justice Fund

Ongoing: No Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: No

Primary Sponsor: Teresa Mosqueda

Council Members:

Staff Analyst: Yolanda Ho

Council Bill or Resolution:

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

## Summary of Dollar Effect

See the following pages for detailed technical information

	2023 Increase (Decrease)	2024 Increase (Decrease)
<b>Other Funds</b>		
<b>Payroll Expense Tax (14500)</b>		
<b>Revenues</b>	\$0	\$0
<b>Expenditures</b>	\$1,200,000	\$1,200,000
<b>Net Balance Effect</b>	<b>\$(1,200,000)</b>	<b>\$(1,200,000)</b>
<b>Total Budget Balance Effect</b>	<b>\$(1,200,000)</b>	<b>\$(1,200,000)</b>

## Budget Action Description:

This Council Budget Action (CBA) would add \$1.2 million JumpStart Fund in 2023 and \$1.2 million JumpStart Fund in 2024 (one-time) to the Office of Sustainability and Environment (OSE) to increase proposed funding for the Environmental Justice (EJ) Fund. The EJ Fund is a grant program that supports community-led efforts that respond to impacts of climate change and work towards achieving environmental justice. Projects include, but are not limited to, arts and storytelling, community education, organizational or community capacity building, climate change preparedness, skills building and trainings related to green jobs, and community planning or visioning.

The 2023-2024 Proposed Budget adds \$550,000 JumpStart Fund in 2023 and \$550,000 JumpStart

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Fund in 2024 to baseline funding of \$200,000 GF for this purpose. This CBA would bring the total available funding to \$1.95 million in both years. For reference, OSE received 44 grant applications totaling nearly \$2.8 million in 2021. This additional funding is intended to increase both the amount and quantity of grant awards, with a particular emphasis on supporting capacity building for organizations and proposals that serve frontline communities as defined by the Green New Deal Oversight Board:

"The communities that experience disproportionate environmental harms and risks due to exposures, greater vulnerability to environmental hazards, or cumulative impacts from multiple stressors; these include Black people, Indigenous people, sovereign tribal nations, communities of color, immigrants, refugees, youths, elders, houseless people, disabled people, LGBTQ+ people, people with low and no income, and people who work in outdoor occupations."

## Budget Action Transactions

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BSL	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase appropriation for EJ Fund		0	0	OSE - SE000	OSE - BO-SE-X1000 - Office of Sustainability and Environment	14500 - Payroll Expense Tax	2023	\$0	\$1,200,000
2	Increase appropriation for EJ Fund		0	0	OSE - SE000	OSE - BO-SE-X1000 - Office of Sustainability and Environment	14500 - Payroll Expense Tax	2024	\$0	\$1,200,000