

Seattle Public Utilities

Downstream Fish Habitat

BCL/Program Name:	Habitat Conservation Program	BCL/Program Code:	C160B
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2001
Project ID:	C1607	End Date:	Q4/2017
Location:	Cedar River Watershed		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	Outside Seattle
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This ongoing program provides protection and restoration of fish habitat along the lower Cedar River, below the City's municipal watershed boundary at the Landsburg Dam and includes both acquisition of habitat lands and habitat restoration on the mainstem of the Cedar River. Although this is an ongoing program, no work is currently planned for 2018. This program is a requirement of the Cedar River Habitat Conservation Plan (HCP.)

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Water Rates	8,592	734	<u>2,7605</u>	342	383	0	0	0	<u>12,70,656</u>
Total:	8,592	734	<u>2,7605</u>	342	383	0	0	0	<u>12,70,656</u>
Fund Appropriations/Allocations									
Water Fund	8,592	734	<u>2,7605</u>	342	383	0	0	0	<u>12,70,656</u>
Total*:	8,592	734	<u>2,7605</u>	342	383	0	0	0	<u>12,70,656</u>
O & M Costs (Savings)									
			13,300	13,300	13,300	13,300	13,300	13,300	79,801
Spending Plan by Fund									
Water Fund		470	<u>2,7605</u>	342	383	0	0	0	<u>3,91,800</u>
Total:		470	<u>2,7605</u>	342	383	0	0	0	<u>3,91,800</u>

*This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.

2016 – 2021 Adopted Capital Improvement Program