	Budget Original Year-To-Date HOURS	Actual Year-To-Date HOURS	Budget - Actual (over)/under HOURS	Annual Budget HOURS	Percent Remaining in 2015
1 - Chief of Police Bureau	**1,385**	**1,482**	**(97)**	**6,615**	**78%**
G101 - Chief of Police	155	521	(366)	1,040	50%
G114 - Criminal Intelligence	448	315	133	1,576	80%
G102 - Group - Community Outreach	96	342	(246)	599	43%
G104 - Group - Professional Accountability	686	305	381	3,400	91%
2 - Patrol Operations Bureau	**3,880**	**6,102**	**(2,222)**	**26,155**	**77%**
G112 - Patrol Operations	97	65	33	578	89%
G122 - Crisis Intervention	31	31	0	225	86%
G127 - Group - West Precinct	826	1,812	(986)	7,011	74%
G130 - Group - North Precinct	823	1,104	(281)	5,484	80%
G131 - Group - South Precinct	1,013	1,076	(63)	5,800	81%
G132 - Group - East Precinct	576	1,190	(614)	3,722	68%
G133 - Group - Southwest Precinct	514	825	(311)	3,335	75%
3 - Criminal Investigations Bureau	**1,980**	**4,360**	**(2,380)**	**11,427**	**62%**
G135 - Criminal Investigations Administration	18	4	14	131	97%
G153 - ICAC / Missing Persons	2	16	(14)	17	6%
G139 - Group - Violent Crimes	1,448	2,797	(1,349)	8,560	67%
G140 - Group - Narcotics Investigations	142	761	(619)	800	5%
G141 - Group - Coordinated Criminal Inv & MCTF	255	410	(155)	1,200	66%
G142 - Group - Special Victims	115	371	(256)	719	48%
4 - Special Operations Bureau	**10,393**	**16,978**	**(6,585)**	**98,663**	**83%**
G152 - Group - Spec Ops Admin & Exec Security	257	450	(193)	1,700	74%
G115 - Operations and Planning (SPOC)	5,736	13,880	(8,144)	74,856	81%
G117 - Arson/ Bomb / CBRNE	373	367	6	1,088	66%
G119 - SWAT	525	1,050	(525)	3,173	67%
G120 - Canine	96	206	(110)	564	64%
G121 - Harbor	335	412	(77)	2,086	80%
G123 - Group - Enforcement-Traffic & Admin & Motorcycle	356	329	27	2,196	85%
G124 - Enforcement-Parking	2,715	285	2,430	13,000	98%
5 - Chief Operating Officer	**1,160**	**1,836**	**(676)**	**7,640**	**76%**
G150 - Group - Chief Operating Officer	9	16	(7)	90	82%
G103 - Public Affairs	158	164	(6)	1,000	84%
G108 - Information Technology	124	160	(36)	912	82%
G110 - Group - Human Resources Administration	657	925	(268)	4,344	79%
G107 - Group - Chief Administrative Officer	212	571	(359)	1,294	56%
6 - Compliance and Professional Standards Bureau	**4,330**	**6,412**	**(2,082)**	**42,927**	**85%**
G106 - Prof Standards / Audit Policy Research	208	448	(240)	1,213	63%
G160 - FIT - Force Investigation Team	311	405	(94)	1,819	78%
G161 - UOFRB - Use of Force Review Board	473	1,111	(638)	2,759	60%
G111 - Group - Education & Training Admin	3,338	4,449	(1,111)	37,136	88%
7 - Field Support Bureau	**2,192**	**3,917**	**(1,725)**	**15,573**	**75%**
G151 - Field Support Admin	15	45	(30)	90	51%
G109 - Communications	1,868	3,222	(1,354)	13,934	77%
G136 - Forensic Support Services / AFIS grant	153	221	(68)	587	62%
G137 - Evidence	4	6	(2)	23	74%
G138 - Group - ID Admin / Forensics / Digital Imaging	152	424	(272)	939	55%
9 - Miscellaneous	**0**	**0**	**0**	**0**	**n/a**
UND - Undetermined	0	0	0	0	n/a
G116 - SET ASIDE SPOC VPEP	0	0	0	0	n/a
Org Grouping Total	25,320	41,086	(15,766)	209,000	80%