



HSD Monthly Report

Committee on Housing Affordability, Human Services, and Economic Resiliency

Thursday, April 2, 2015 | Seattle Human Services Department | Catherine Lester, Acting Director

Mayor Ed Murray
Deputy Mayor Kate Joncas
Deputy Mayor Hyeok Kim

Human Services Priorities & Continuum

1. Achieve a Results Culture
2. Ensure Strong Public Stewardship
3. Create a Positive Employee Experience
4. Be an Innovator in Human Services
5. Prepare for the Future



2015 Consolidated Plan

- **Adds the 2015 annual allocations to the 2014 – 2017 Consolidated Plan for Housing and Community Development**
- **Programs operated by Human Services Department, Office of Housing, Office of Economic Development, Parks and Recreation Department, and Office of Immigrant and Refugee Affairs**
- **Objectives**
 - 1. Support emergency shelter and services for homeless**
 - 2. Develop and preserve affordable rental housing**
 - 3. Support low- and moderate-income neighborhoods and business districts**
 - 4. Support job-training activities**

Funds Received from US HUD

- **Community Development Block Grant: \$9,107,424**
- **Emergency Solutions Grant: \$833,959**
- **HOME Investment Partnership: \$2,262,246**
- **Housing Opportunities for Persons with AIDS: \$1,770,821**
- **“Program income” and carryforward funds provide an additional \$2 million**

Highlights of 2014 Accomplishments

- **5,500 persons provided with shelter**
- **21 neighborhood parks improved, serving low- and moderate-income neighborhoods**
- **673 minor home repair jobs**
- **69 units of affordable senior housing in Rainier Valley completed**

What is New for 2015

- **Continuation of shelter for 5,500 persons**
- **Planning support for the development of the next housing levy**
- **Work-oriented ESL classes**
- **All allocations consistent with 2015 Adopted Budget**