

2017 - 2018 Seattle City Council Green Sheet

Approved

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228	2	A	2

Budget Action Title: Add \$90,000 in GSF in 2017 to Finance General to fund development of an affordable housing strategic plan for the Northgate area

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: All Councilmembers

Councilmembers: Bagshaw; González; Herbold; Johnson

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	TB	LG	BH	LH	RJ	DJ	MO	KS
11/16/2016	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$90,000	\$0

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<i>Net Balance Effect</i>	<i>(\$90,000)</i>	<i>\$0</i>
<i>Total Budget Balance Effect</i>	<i>(\$90,000)</i>	<i>\$0</i>

Budget Action description:

This green sheet adds \$90,000 in GSF in 2017 to Finance General to fund the development of an affordable housing strategic plan for the Northgate area. The City will contract with an organization for this work. The organization will work with public agencies who own property in the area, neighborhood stakeholders, and the City to create a unified vision for the future development of the Northgate area that includes affordable housing, early learning centers, parks and other facilities.

Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Fund Finance General Reserve for Northgate Affordable Housing Strategic Plan.				FG	Reserves	2QD00	00100	2017		\$90,000