

Amendment #2 to Council Bill 118581

Sponsor: Budget Committee

Amending Item 3.4 related to the Shared Cost Projects BCL and amending the total appropriations and allocations in Section 3; increasing appropriations and project allocations by \$4,245,308 for the purpose of replacing the Western Avenue water main.

...

Section 3. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2015 Budget was adopted, the appropriations for the following items in the 2015 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000s)
3.1	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	\$140,000	Skagit Licensing Mitigation (6991)	((73)) <u>\$213</u>
3.2	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	\$2,512,200	Normal Emergency (8379)	((482)) <u>\$4,482</u>
3.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	\$1,000,000	Water Infrastructure – New Taps (C1113)	((6,000)) <u>\$7,000</u>

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in \$000s)
3.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	((\$5,428,000)) <u>\$9,673,308</u>	Alaska Way Viaduct & Seawall Replacement Program – WF (C4102-WF)	((\$5,918)) ((\$11,346)) <u>\$15,591</u>
Total				((\$9,080,200)) <u>\$13,325,508</u>		((\$12,473)) ((\$23,041)) <u>\$27,286</u>

...