

2023 Seattle City Council Budget Action

Council Budget Action: Agenda

Tab	Action	Option	Version
CBO	507	A	001-2023

Budget Action Title: Amend and pass as amended CB 120457 the 2023 Budget Ordinance

Ongoing: Yes Has Budget Proviso: No

Has CIP Amendment: No Has Attachment: Yes

Primary Sponsor: Budget Committee

Council Members:

Staff Analyst: Tom Mikesell

Council Bill or Resolution: CB 120457

Date		Total	LH	TM	KS	AP	DJ	DS	AL	BC	SN
	Yes	0									
	No	0									
	Abstain	0									
	Absent	0									

Budget Action Description:

This Council Budget Action amends CB 120457 as described below, and recommends passage as amended.

CB 120457 adopts the 2023 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2023-2028 Capital Improvement Program (CIP). The changes approved by the Budget Committee via Council Budget Actions, including provisos, are incorporated into the budget adoption ordinance before the final Council vote. The specific amendments to CB 120457 are as follows:

1. Replace the existing Attachment A to CB 120457 (2023 Appropriations by Budget Control Level) with Attachment A to this Council Budget Action. Attachment A lists appropriations for each BCL. The replaced version reflects all Council changes made by the Budget Committee and technical corrections made by Central Staff.

2. Replace the existing Attachment B to CB 120457 (Position Modifications for the 2023 Budget) with Attachment B to this Council Budget Action. Attachment B lists position modifications for the 2023 Budget effective January 1, 2023. The replaced version reflects all Council changes made by the Budget Committee and technical changes made by Central Staff.