

Amendment 1 to CB 120893 – CBO PB Implementation ORD

Sponsor: Councilmember Hollingsworth

Co-sponsors: Councilmember Moore and Councilmember Woo

Provide arts and cultural grants

Effect: This amendment would appropriate \$5.0 million to the Office of Arts and Culture to provide grants to support arts and cultural preservation programs focusing on historically marginalized communities. This amendment would amend the title of the ordinance to include reference to a proviso added in Section 3.

This amendment would decrease Participatory Budgeting appropriations to Seattle Parks and Recreation (SPR) by \$5.0 million. The original Participatory Budgeting proposal would have directed \$7.2 million to SPR to implement a public restroom access project involving purchase of mobile restroom units and staffing at new and existing restroom facilities. This amendment would appropriate \$2.2 million to SPR to implement an alternate and/or scaled down project improving public restrooms.

Consistent with Washington State Constitution requirements, these amendments, including the amendment to the title, would not change the scope and object of the ordinance.

Amend the title to CB 120893 as follows:

AN ORDINANCE amending Ordinance 126955, which adopted the 2024 Budget; changing appropriations to various departments and budget control levels, and from various funds in the Budget, imposing a proviso; and ratifying and confirming certain prior acts.

Amend Section 1 of CB 120893 as follows:

Section 1. The appropriations for the following items in the 2024 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level	Amount
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1.1	Finance General	General Fund (00100)	General Purpose (BO-FG-2QD00)	(\$27,250,000)
<u>1.2</u>	Community Assisted Response and Engagement Department	General Fund (00100)	Community Assisted Response and Engagement (BO-CS-40000)	\$2,000,000
<u>1.3</u>	Department of Neighborhoods	General Fund (00100)	Community Grants (BO-DN-I3400)	\$7,000,000
<u>1.4</u>	Human Services Department	General Fund (00100)	Addressing Homelessness (BO-HS-H3000)	\$3,850,000
<u>1.5</u>	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (BO-PC-X2P00)	\$7,200,000
<u>1.6</u>	<u>Executive (Office of Arts and Culture)</u>	<u>General Fund (00100)</u>	<u>Funding Programs & Partnership (BO-AR-VA162)</u>	<u>\$5,000,000</u>
Total				<u>(((\$7,200,000))-(2,200,000))</u>

Unspent funds so appropriated in items 1.2, 1.3, 1.4, 1.5, and 1.6 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Amend Section 2 of CB 120893 as follows:

Section 2. Consistent with RCW 35.32A.050, unexpended appropriations from Section 1 of this ordinance are reappropriated as follows:

Item	Department	Fund	Budget Summary Level	CIP Project Name	Additional Budget Appropriation
2.1	Seattle Parks and Recreation	General Fund (00100)	Fix It First (BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$7,200,000 <u>\$2,200,000</u>
Net Change					\$7,200,000 <u>\$2,200,000</u>

Note: Multiple amendments may amend the same sections or subsections. Following Council action on all amendments, Central Staff will reconcile language and renumber and re-letter sections and subsections as needed in the amended bill.

Tamaso Johnson
Select Budget Committee
11/13/2024
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Unspent funds so appropriated in item 2.1 shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Add a new Section 3 to CB 120893 as follows, and renumber subsequent sections as needed:

Section 3. This ordinance imposes a proviso as follows:

“Of the appropriations in the Office of Arts and Culture (ARTS) 2024 general fund budget, \$5,000,000 is appropriated solely for funding to support individuals or organizations seeking to activate spaces, provide programming, or create media focused on arts, culture, history, or heritage relating to historically disadvantaged communities, including Black communities, consistent with applicable law and may not be used for any other purpose. The intent of the Council, to the greatest extent possible, is for ARTS to award \$1,000,000 annually for this purpose over a five year period beginning in 2025.”