

2016 Seattle City Council Green Sheet

Ready for Notebook

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**Budget Action Title:** Add \$40,000 GSF in 2016 to the Department of Parks and Recreation to support fruit gleaning services in the City of Seattle

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Harrell; O'Brien; Okamoto; Rasmussen

Staff Analyst: Traci Ratzliff; Vinh Tang

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
<b>General Subfund</b>		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$0	\$40,000
<i>Net Balance Effect</i>	\$0	(\$40,000)
<b>Other Funds</b>		
<i>Park and Recreation Fund (10200)</i>		
<i>Revenues</i>	\$0	\$40,000
<i>Expenditures</i>	\$0	\$40,000
<i>Net Balance Effect</i>	\$0	\$0
<b>Total Budget Balance Effect</b>	\$0	(\$40,000)

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***Budget Action description:***

Proposal:

This green sheet would add \$40,000 GSF in 2016 to the Department of Parks and Recreation (DPR) to support fruit gleaning services in the City of Seattle. The funding would restore full funding to 2015 levels.

This budget action would increase the \$28,000 from the 2016 Endorsed Budget to \$68,000 in order to maintain funding of three full-time equivalent employees, support five paid harvesters, and expand into two additional neighborhoods. It is Council's intent to provide ongoing City funding support for fruit gleaning services.

Background:

A significant amount of fruit grown in private yards and public orchards every year is not harvested and would go to waste. This budget action would support efforts of community groups to gather or "glean" that fruit so that it can be distributed to food banks and those who could not otherwise afford to pay for the food.

In previous years, the City of Seattle has provided funding to one organization, City Fruit. City Fruit provides thousands of pounds of local produce provided to dozens of food banks and meals programs. City Fruit has harvested and donated more than 100,000 pounds of fruit from private yards and city properties since 2009. The harvest reached 35,000 pounds in 2015. Additional benefits of the program includes: savings in City maintenance costs, growing interest in fruit trees and food production, and educating our youth on healthy eating.

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**Budget Action Transactions**

**Budget Action Title:** Add \$40,000 GSF in 2016 to the Department of Parks and Recreation to support fruit gleaning services in the City of Seattle

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add GSF to DPR to support fruit gleaning services				FG	Parks and Recreation Fund	Q5971020	00100	2016		\$40,000
2	Add revenue to DPR to support fruit gleaning services				DPR	General Subfund Support	587001	10200	2016	\$40,000	
3	Add appropriation to support fruit gleaning services				DPR	Facility and Structure Maintenance	K320A	10200	2016		\$40,000