

Draft CM Saka Amendments to CB 120788 – 2024 Transportation Levy

Sponsor: Councilmember Saka

Revisions to Spending Plan

Effect: This amendment would revise the 35th Ave SW project listed in the Estimated Investments for the Arterial Roadway Maintenance category from SW Morgan St to SW Holden St to SW Alaska St to SW Morgan St. The Mayor’s April draft levy proposal had identified SW Alaska St to SW Morgan St for this project.

This amendment would also include Fauntleroy Way SW in the Estimated Investments for the Arterial Roadway Maintenance category. The Mayor’s April draft Levy proposal had included Fauntleroy Way SW to keep the roadway functional during light rail station construction. This amendment removes Corson Ave S from the Estimated Investments for the Arterial Roadway Maintenance category.

Amend the Street Maintenance and Modernization element of Attachment A (Spending Breakdown) to CB 120788 as follows:

| Street Maintenance and Modernization: Repave arterial streets that carry the most buses, trucks, and cars, and improve infrastructure for people walking, rolling, biking, and taking transit. | | |
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| Category | Estimated Investments | Levy Funding |
| Arterial Roadway Maintenance | <ul style="list-style-type: none"> • Repave approximately 15 major corridors. This will include a combination of roadway reconstruction and preservation projects. Initial projects are anticipated to include portions of the following: <ul style="list-style-type: none"> ○ N 130th St: 1st Ave NW to I-5 ○ Roosevelt Way NE: NE 92nd St to Pinehurst Way NE ○ E Marginal Way S: 1st Ave S to 16th Ave S ○ Rainier Ave S: S Walden St to S Jackson St • Additional corridors that will be evaluated for specific paving extents through a design process include: <ul style="list-style-type: none"> ○ 15th Ave NE: Pinehurst Way NE to NE 145th St ○ Pinehurst Way NE: Roosevelt Way NE to 15th Ave NE ○ NE 65th St: 2nd Ave NE to 35th Ave NE ○ NW Market St: 15th Ave NW to 24th Ave NW ○ 23rd Ave E/24th Ave E: E John St to Lake Washington Blvd ○ Elliott Ave/Western Ave: Bell St to Thomas St ○ James St: 3rd Ave to Broadway ○ Beacon Ave S to support Route 36 improvements ○ 35 Ave SW: SW Morgan St to SW Holden St | \$350M |

Note: Multiple amendments may amend the same sections, subsections, or attachments. Following Select Committee action on all amendments, Central Staff will reconcile language and renumber and re-letter sections, subsections, and attachments as needed in the amended bill.

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| | <ul style="list-style-type: none"> ○ <u>35th Ave SW: SW Alaska St to SW Morgan St</u> ○ S Albro Pl, Corson Ave S, and Ellis Ave S: E Marginal Way S to I-5 ○ Olson Pl SW/1st Ave S: 2nd Ave SW to SW Cloverdale St ○ S Henderson St: MLK Jr Way S to Seward Park Ave S ○ <u>Fautleroy Way SW: 35th Ave SW to SW Alaska St, to keep roadway functional during light rail station construction</u> | |
| Paving Spot Improvements | <ul style="list-style-type: none"> • Repair approximately 400 locations, totaling about 50 lane-miles of pavement on arterial streets • Fill 80% of reported potholes within 72 hours | \$67M |
| Markings | <ul style="list-style-type: none"> • Remark up to 3,600 crosswalks and refresh pavement markings on at least 2,100 miles of roadway | \$6M |
| Levy Funding | | \$423M |
| Expected Additional Leverage | | \$19M-\$24M |

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