

## 2018 Seattle City Council Green Sheet

Ready for Notebook

| Tab | Action | Option | Version |
|-----|--------|--------|---------|
| 126 | 1      | A      | 1       |

**Budget Action Title:** Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle

Ongoing: Yes

Has CIP Amendment: No                      Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers:

Staff Analyst: Patricia Lee

Council Bill or Resolution:

| Date |         | Total | SB | KH | LG | BH | LH | RJ | DJ | MO | KS |
|------|---------|-------|----|----|----|----|----|----|----|----|----|
|      | Yes     |       |    |    |    |    |    |    |    |    |    |
|      | No      |       |    |    |    |    |    |    |    |    |    |
|      | Abstain |       |    |    |    |    |    |    |    |    |    |
|      | Absent  |       |    |    |    |    |    |    |    |    |    |

### Summary of Dollar Effect

*See the following pages for detailed technical information*

|                                    | 2017 Increase (Decrease) | 2018 Increase (Decrease) |
|------------------------------------|--------------------------|--------------------------|
| <b>General Subfund</b>             |                          |                          |
| General Subfund Revenues           | \$0                      | \$0                      |
| General Subfund Expenditures       | \$0                      | \$125,000                |
| Net Balance Effect                 | \$0                      | (\$125,000)              |
|                                    |                          |                          |
| <b>Total Budget Balance Effect</b> | <b>\$0</b>               | <b>(\$125,000)</b>       |

#### **Budget Action description:**

This green sheet would add \$125,000 GSF to expand the Ready to Work (RTW) program to Southwest Seattle.

Established in 2015, RTW assists adult English Language Learners in obtaining entry level jobs or advancing to middle-wage jobs through case management, job skills, digital literacy training and ongoing support and language learning beyond job placement. RTW is also working with the City's Priority Hire program (administered by the Department of Finance and Administrative Services) to provide a bridge program to pre-apprenticeship programs.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 126        | 1             | A             | 1              |

Originally established in South Seattle, Council provided \$200,000 in the 2017 Adopted Budget to expand the program to North Seattle. The \$125,000 in this budget action would expand the program to Southwest Seattle.

| <i>Tab</i> | <i>Action</i> | <i>Option</i> | <i>Version</i> |
|------------|---------------|---------------|----------------|
| 126        | 1             | A             | 1              |

### Budget Action Transactions

**Budget Action Title:** Add \$125,000 GSF to OIRA to expand the Ready to Work program to SW Seattle

| # | Transaction Description                                     | Position Title | Number of Positions | FTE | Dept | BCL or Revenue Source                   | Summit Code | Fund  | Year | Revenue Amount | Expenditure Amount |
|---|-------------------------------------------------------------|----------------|---------------------|-----|------|-----------------------------------------|-------------|-------|------|----------------|--------------------|
| 1 | Add \$125,000 to expand Ready to Work Program to SW Seattle |                |                     |     | OIRA | Office of Immigrant and Refugee Affairs | X1N00       | 00100 | 2018 |                | \$125,000          |