

2018 Seattle City Council Green Sheet

Ready for Notebook

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Budget Action Title: Transfer \$113,540 GSF of SDCI Planning and Development Fund balance to DON for a Strategic Advisor 1 position to support design review outreach starting in the second quarter

Ongoing: Yes

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Johnson, Rob

Councilmembers: González; Harrell; O'Brien

Staff Analyst: Lish Whitson

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$0	(\$113,540)
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	(\$113,540)
Total Budget Balance Effect	\$0	(\$113,540)

Budget Action description:

This green sheet would transfer \$113,540 of GSF in fund balance from the Seattle Department of Construction and Inspections' Planning and Development Fund to the Department of Neighborhoods (DON)

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and add a Strategic Advisor 1 position to DON to start in April 2018. The position would support the development of community outreach plans for projects going through the design review program.

Background

In October 2017, the Council adopted significant changes to the City's Design Review Program. Starting July 1, the City will require applicants to develop and implement a community engagement plan. DON will play a significant role in helping to shape these outreach plans, particularly in areas with diverse populations and concentrations of linguistically isolated households. This position would work with applicants to prepare and implement outreach plans.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position to support design review outreach	StratAdvsr1,Exempt - FT	1	1	DON	Community Building	I3300	00100	2018		\$113,540
2	Reduce general subfund support Planning and Development Fund				FG	Planning and Development Fund	Q5971570	00100	2018		(\$113,540)
3	Cut GSF contribution to Planning and Development Fund				SDCI	General Subfund Support	587001	15700	2018	(\$113,540)	
4	Increase use of fund balance				SDCI	Use of (Contribution To) Fund Balance	379100	15700	2018	\$113,540	