

The Seattle Public Library Library Levy Update



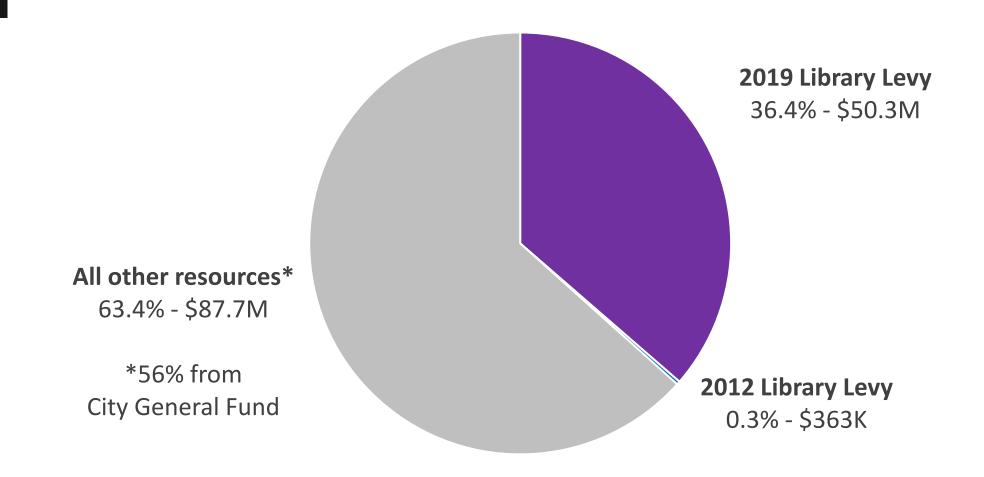
What is the Library Levy?

- > 7-year, \$219.1M levy through 2026
- Helps maintain and enhance Library services
- Passed by 76% of Seattle voters in 2019
- > Renewal of the \$123M 2012 Library Levy
 - Addressed funding cuts in 2010-2011
 - Preserved existing core services





2024 Total Revised Library Budget: \$138.4M





What does the Levy fund?



BOOKS & MATERIALS



HELPING CHILDREN:
LITERACY & ENRICHMENT



OPEN HOURS & ACCESS



TECHNOLOGY & ONLINE SERVICES



BUILDING MAINTENANCE



Collections: Books & Materials





BOOKS & MATERIALS

- One of world's largest e-circulation libraries
 - OverDrive checkouts have grown 3.4M to 5.4M since 2019
- Expanded collections (titles, languages, formats, genres), including Peak Picks
 - ➤ Collection has grown from 2.4M to 2.9M since 2019
- Increased language access
- Preserved/digitized local history
- Offered access to digital newspapers, magazines, and streaming options





Helping Children: Literacy & Enrichment





LITERACY & ENRICHMENT

Supported programs for early learners, students, families, and caregivers

Over 4,000 total programs in 2024

- > 2,500 programs for children and youth
- 900 story times at 19 branches in 3 languages
- 300 early learning Play and Learns at 7 branches

Over 100,000 total attendance

- > 72,000 attendance for children/youth programs
- ➤ 34,000 attendance at story times





Open Hours & Expanding Access





EXPANDING ACCESS

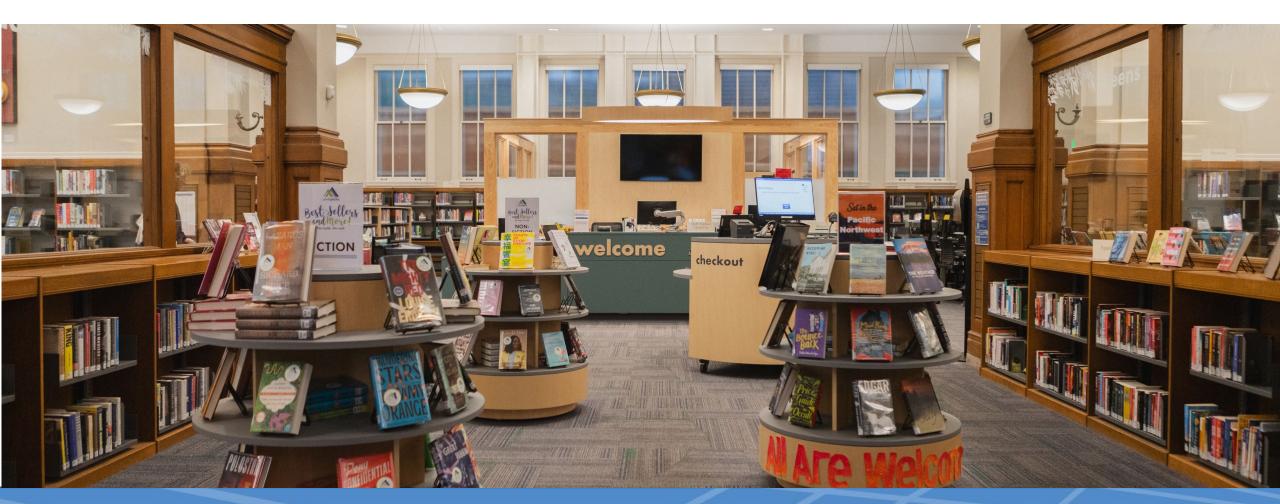
- Prepared to add more hours in Jan. 2025
- Operated pickup lockers at 7 branches
- Offered fine-free borrowing
- Expanded social service referrals, events
- Increased language access
- Supported community meeting rooms

"I am a solo parent and sometimes we forget to return our books on time. Not having fees or shame because of late returns has made reading so much more accessible for my daughter."





Building Maintenance





BUILDING MAINTENANCE

- Major seismic retrofit and remodel
 - Green Lake Branch complete
 - University Branch underway
- Increased climate resiliency
- Major maintenance
- Routine and preventative maintenance





Technology & Online Services





TECHNOLOGY & ONLINE SERVICES

- Supported:
 - ➤ In-building Wi-Fi and Wi-Fi hotspots
 - Public computers
 - Printing, copying, and scanning
- In development:
 - Improved cybersecurity program
 - New Library app
 - New Integrated Library System





Planning for the Future





Future Needs and Opportunities

Books & Materials

- Expand digital & physical collections
- Preserve and digitize local history

Expand Access

- Support open hours
- Increase access to Library resources
 - Book lockers, kiosks, etc.
 - At libraries and at partner sites
- > Increase language access

Literacy & Enrichment

- Increase programming and outreach
 - Classes, workshops, and events that help people learn, grow, and connect
 - Free opportunities for all ages and abilities
 - Supports community needs and interests

Maintain & Improve

- Buildings and technology
- Security, in person and online



Community voices

"Thank you for giving us books that will help us build better communities and fight unfair policies, and also for giving us the silly, fun, escapist books that let us catch our breath for a minute."

"As a senior on fixed income, books, DVDs, happenings, classes and author talks enrich and sustain. You enrich a life that otherwise would be awful."

"The Northgate Branch is a comfortable place to read, work, look for a job, and relax ... I use it all the time. It is an important part of our community."

"Thank you for always being a resource; from my go-to to read to the countless resources you offer for those in need like free supplies or tutoring program or internet printing access or just being a safe shelter. You are always warm and accommodating."



Thank you!

www.spl.org/Levy

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