

2018 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
139	2	B	1

Budget Action Title: Appropriate \$75,000 of SDCI's Planning and Development fund balance and add a 0.5 FTE term limited position in SDCI to develop an enhanced Vacant Building Monitoring Program.

Ongoing: No

Has CIP Amendment: No Has Budget Proviso: No

Primary Sponsor: Herbold, Lisa

Councilmembers: Johnson; O'Brien

Staff Analyst: Aly Pennucci

Council Bill or Resolution:

Date		Total	SB	KH	LG	BH	LH	RJ	DJ	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2017 Increase (Decrease)	2018 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u>General Subfund Expenditures</u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>\$0</i>
Other Funds		
<i>Planning and Development Fund (15700)</i>		
<i>Revenues</i>	\$0	\$0
<u>Expenditures</u>	<u>\$0</u>	<u>\$75,000</u>
<i>Net Balance Effect</i>	<i>\$0</i>	<i>(\$75,000)</i>
Total Budget Balance Effect	\$0	(\$75,000)

Budget Action description:

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
139	2	B	1

Budget Action Transactions

Budget Action Title: Appropriate \$75,000 of SDCI's Planning and Development fund balance and add a 0.5 FTE term limited position in SDCI to develop an enhanced Vacant Building Monitoring Program.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase resources from SDCI's fund balance for a term limited position in code development				SDCI	Use of (Contribution To) Fund Balance	379100	15700	2018	\$75,000	
2	Increase appropriation and add term limited position in code development	Plng&Dev Spec,Sr - PT	1	0.5	SDCI	Code Compliance	U2400	15700	2018		\$75,000