



HSD Monthly Report

City Council Committee on Human Services and Public Health

Friday, March 18, 2016 | Seattle Human Services Department | Catherine Lester, Director

Mayor Ed Murray
Deputy Mayor Kate Joncas
Deputy Mayor Hyeok Kim

Human Services Department

**Youth & Family
Empowerment**



**Community
Support &
Assistance**



**Aging &
Disability
Services**

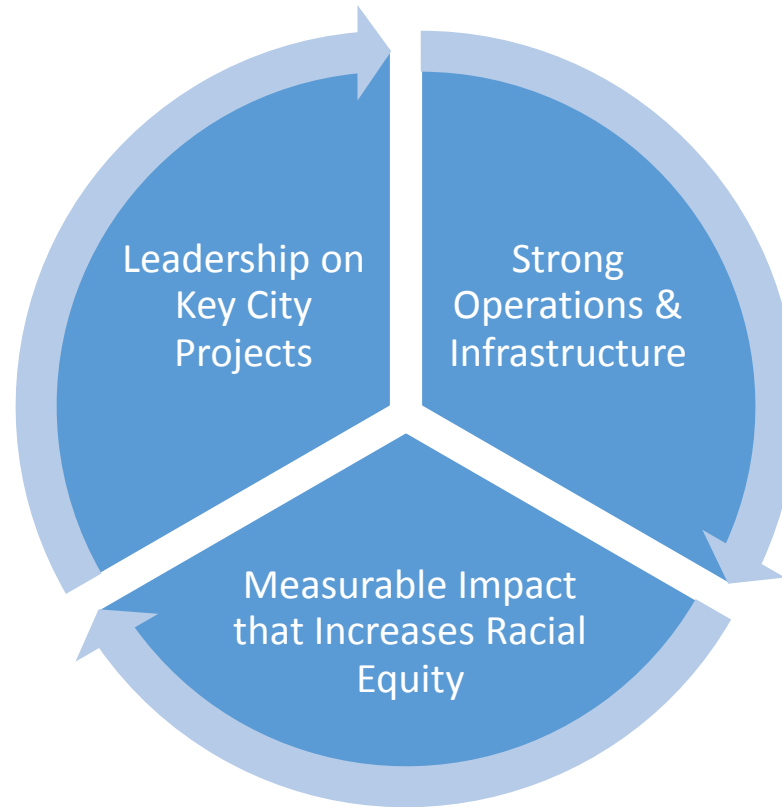


**Leadership &
Administration**



Healthy Communities, Healthy Families

Healthy Communities, Healthy Families



Update: Quarter 1

- 90% of all January contracts have been executed
- Seattle Youth Violence Prevention Initiative (SYVPI) officially moved to HSD
- ADS has added 15 new staff who are providing case management services
- Applications for Medicaid Case Management RFQ in review for May decision
- DVSA is conducting research and community engagement for June RFI
- Notice from HUD of \$30.2M in federal funding for Seattle/King County
- State of Emergency activities
 - Shelter, outreach, behavioral health capacity, flex funds, diversion, vehicle response
- Homeless Investment Analysis for long-term, system change
 - New investments, portfolio contract model, homeless investment policy framework

Making a Measurable Impact

Measure	2015 Actual	2016 Target	2016 YTD
# of youth employed	673	1,050	61*
# enrolled for utility assistance	8,054	2,800	1,103**
# exiting from homelessness	TBD	1,149	<i>pending***</i>
# receiving family caregiver support	732	750	138
# receiving long-term case management	10,450	10,700	10,597
# domestic violence survivors accessing mobile services	TBD	894	235
# accessing health care	144,515	150,000	<i>pending***</i>

*HSD is responsible for creating 1,050 jobs out of the Mayor's 2016 goal of 4,000

**2016 target is lower than 2015's due to a one-off large auto-enrollment last year

*** Reporting not available until end of Q1

Data sources include HSD contracts and/or internal databases

The Face of Human Services

Highlights:

Gender-Based Violence

Services for Seniors

Homeless Diversion

The Face of Human Services

