

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
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\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the organization of City government; creating a Seattle Emergency Communications Center; adding new Sections 3.15.060 and 3.15.062 to the Seattle Municipal Code; and amending Sections 6.10.005, 6.10.010, 6.10.070, 6.10.110, 10.08.140, 10.08.165, 10.08.178, and 12A.16.040 of the Seattle Municipal Code.

**Summary and background of the Legislation:** This legislation creates a new Seattle Emergency Communications Center (SECC) in the Executive Department by adding new sections to the Seattle Municipal Code. Like other Executive Department directors, the director of SECC will be nominated by the Mayor and confirmed by the City Council. The primary function of the office will be to operate the City's 9-1-1 dispatch center.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project? \_\_\_ Yes  X  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget? \_\_\_ Yes  X  No

The Seattle Emergency Communications Center (SECC) will be staffed by 142.0 FTEs. The appropriation (\$18,539,521) and position changes to support this are included in the 2021 Proposed Budget.

**Does the legislation have other financial impacts to the City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

In 2021, City Budget Office will work with the new department, the Seattle Police Department and the shared services departments (Seattle Department of Human Resources, Department of Finance and Administrative Services, and Seattle Information Technology Department) to ensure that allocated rates are appropriately assigned.

**Is there financial cost or other impacts of *not* implementing the legislation?**

No.

#### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

The legislation impacts the Seattle Police Department, which currently houses the 9-1-1 dispatch function.

**b. Is a public hearing required for this legislation?**

No.

**c. Does this legislation require landlords or sellers of real property to provide information regarding the property to a buyer or tenant?**

No.

**d. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**e. Does this legislation affect a piece of property?**

No.

**f. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The decision to create an independent, civilian-led emergency communications center followed a review and discussion around the current functions that police oversee. This review recognized the importance of providing non-police led solutions to incidents. Creating a civilian led Seattle Emergency Communications Center will allow the City to consolidate communications and diversify City services dispatched across the city, that draws on the full array of services available to city residents, takes into account the continuum of urgency and appropriate responses along the spectrum and enhances the safety and the lives of all members of our community.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s).**

N/A

**List attachments/exhibits below:**