



# SEATTLE CITY COUNCIL

## Legislative Summary

CB 119205

Record No.: CB 119205

Type: Ordinance (Ord)

Status: Passed

Version: 1

Ord. no: Ord 125540

In Control: City Clerk

File Created: 01/26/2018

Final Action: 03/16/2018

**Title:** AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of Transportation and the Seattle Center to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2018-2023 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Next Generation Intelligent Transportation Systems (ITS)

Drafter: Bill.LaBorde@seattle.gov

**Filing Requirements/Dept Action:**

**History of Legislative File**

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/06/2018	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	02/06/2018	sent for review	Council President's Office			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Council President's Office						
	<b>Notes:</b>						
1	Council President's Office	02/09/2018	sent for review	Sustainability and Transportation Committee			
	<b>Action Text:</b> The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee						
	<b>Notes:</b>						

- 1 Full Council 03/05/2018 referred Sustainability and Transportation Committee  
**Action Text:** The Council Bill (CB) was referred. to the Sustainability and Transportation Committee  
**Notes:**
- 1 Sustainability and Transportation Committee 03/06/2018 pass Pass  
**Action Text:** The Committee recommends that Full Council pass the Council Bill (CB).  
**Notes:**  
In Favor: 2 Chair O'Brien, Vice Chair Johnson  
Opposed: 0
- 1 Full Council 03/12/2018 passed Pass  
**Action Text:** The Council Bill (CB) was passed by the following vote, and the President signed the Bill:  
**Notes:**  
In Favor: 8 Councilmember Bagshaw, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant  
Opposed: 0
- 1 City Clerk 03/13/2018 submitted for Mayor  
Mayor's signature
- 1 Mayor 03/16/2018 Signed
- 1 Mayor 03/16/2018 returned City Clerk
- 1 City Clerk 03/16/2018 attested by City Clerk  
**Action Text:** The Ordinance (Ord) was attested by City Clerk.  
**Notes:**
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**CITY OF SEATTLE**

**ORDINANCE** 125540

**COUNCIL BILL** 119205

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Directors of Transportation and the Seattle Center to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 125475, which adopted the 2018 Budget, including the 2018-2023 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2018-2023 CIP; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle receives formula funds from the Federal Transit Administration for preventive and major maintenance of the South Lake Union Streetcar and the Monorail; and

WHEREAS, The City of Seattle was awarded funds from the Federal Highway Administration's Advanced Transportation and Congestion Management Technologies program for Intelligent Transportation System (ITS) and Mobility-as-a-Service (MaaS) platforms to create a multimodal operations environment that responds to all users; and

WHEREAS, The City of Seattle was awarded funds from the Puget Sound Regional Council Transportation Alternatives Program (TAP) program for the Cowen Park Bridge and Bell Street Protected Bike Lane projects; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2018; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Directors of the Seattle Department of Transportation and Seattle Center are authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when

1 received, shall be deposited in the receiving fund identified below to support, or as  
2 reimbursement for, the corresponding appropriations set forth in Sections 2 and 3 of this  
3 ordinance.

<b>Item</b>	<b>Fund</b>	<b>Grantor</b>	<b>Purpose</b>	<b>Amount</b>
1.1	Streetcar Fund (10800)	Federal Transit Administration	South Lake Union Streetcar Maintenance	\$478,405
1.2	Seattle Center Fund (11410)	Federal Transit Administration	Monorail System Maintenance	\$1,116,278
1.3	Transportation Fund (13000)	Federal Highway Administration (FHWA) – Advanced Transportation and Congestion Management Technologies	Next Generation Intelligent Transportation Systems	\$4,091,000
1.4	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Transportation Alternatives Program (TAP)	Cowen Park Bridge	\$2,409,859
1.5	Transportation Fund (13000)	Puget Sound Regional Council (PSRC) – Transportation Alternatives Program (TAP)	Bell Street Protected Bike Lane	\$1,349,521
	<b>Total</b>			<b>\$9,445,063</b>

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5 Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in  
6 2018, but for which insufficient appropriations were made due to causes that could not

1 reasonably have been foreseen at the time of the making of the 2018 Budget, appropriations for  
2 the following items in the 2018 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Summary Level	Amount
2.1	Streetcar Fund (10800)	Seattle Department of Transportation	South Lake Union Streetcar Operations (BO-TR-12001)	\$478,405
<b>Total</b>				<b>\$478,405</b>

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5 Section 3. Contingent upon the execution of grant or other funding agreements and  
6 receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2018  
7 Budget and project allocations in the 2018-2023 Adopted Capital Improvement Program for the  
8 following item are increased as follows:

Item	Fund	Budget Summary Level	Additional Budget Appropriation	Project Name	2018 CIP Allocation (in \$000's)
3.1	Transportation Fund (13000)	Mobility-Capital (BC-TR-19003)	\$4,091,000	Next Generation Intelligent Transportation Systems (MC-TR-C021)	(((\$2,800)) \$6,891
	<b>Net Change</b>		<b>\$4,091,000</b>		<b>\$4,091</b>

9 This modification shall operate for the purposes of decreasing or increasing the basis for  
10 the limit imposed by subsection 4(c) of Ordinance 125475.

1           Section 4. The dollar amount shown or established in the 2018 spending plan column for  
2 the following projects in the 2018-2023 Adopted Capital Improvement Program is modified as  
3 follows:

<b>Item</b>	<b>Department</b>	<b>CIP Project Name</b>	<b>CIP Project ID Code</b>	<b>2018 Amount (in \$000s)</b>
4.1	Seattle Department of Transportation	Next Generation Intelligent Transportation Systems	MC-TR- C021	<del>\$(5,000)</del> <u>\$9,091</u>

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5           These modifications shall operate for the purposes of decreasing or increasing the bases  
6 for the limit imposed by Subsection 4(c) of Ordinance 125475.

7           Section 5. The modifications to the 2018-2023 Adopted Capital Improvement Program  
8 for the above item are as reflected in Attachment A to this ordinance.

9           Section 6. Any act consistent with the authority of this ordinance taken after its passage  
10 and prior to its effective date is ratified and confirmed.

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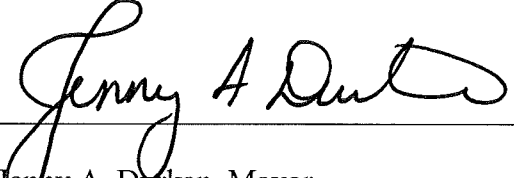
1 Section 7. This ordinance shall take effect and be in force 30 days after its approval by  
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it  
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by the City Council the 12<sup>th</sup> day of March, 2018, and  
5 signed by me in open session in authentication of its passage this  
6 12<sup>th</sup> day of March, 2018.

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9 President \_\_\_\_\_ of the City Council

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11 Approved by me this 16<sup>th</sup> day of March, 2018.

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13 \_\_\_\_\_  
14 Jenny A. Durkan, Mayor

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16 Filed by me this 16<sup>th</sup> day of MARCH, 2018.

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19 Monica Martinez Simmons, City Clerk

20 (Seal)

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23 Attachments:  
24 Attachment A – Next Generation Intelligent Transportation Systems (ITS)

## Seattle Department of Transportation

### Next Generation Intelligent Transportation Systems (ITS)

<b>Project Type:</b>	Ongoing	<b>Project No.:</b>	TC367430
<b>Start/End Date:</b>	NA	<b>BCL/Program Code:</b>	19003
<b>Project Category:</b>	New Investment	<b>BCL/Program Name:</b>	Mobility-Capital
		<b>Location:</b>	Citywide
<b>Neighborhood District:</b>	Multiple	<b>Council District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This project will design and implement upgrades to the Traffic Management Center (TMC); implement expansion of real-time information such as traffic cameras, sensors, and travel time to support major construction projects; deploy Dynamic Messaging Signs (DMS) at key decision points to provide real-time information such as incidents, travel times, bridge opening notices, and planned construction and event information; and install dynamic signal timing (self adjusting traffic signal timing based on traffic volume on key corridors around the major construction projects). This project also includes replacing the City's traffic cameras; this requires an investment of \$600,000 per year for four years (2015-2018).

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Resources</b>									
Federal Grant Funds	0	0	4,091	0	0	0	0	0	4,091
Real Estate Excise Tax II	3,264	1,286	0	0	0	0	0	0	4,550
Street Vacations - SVF	304	126	0	0	0	0	0	0	430
Transportation Funding Package - Parking Tax	605	595	0	0	0	0	0	0	1,200
Transportation Funding Package - Lid Lift	2,239	741	0	0	0	0	0	0	2,980
State Gas Taxes - Arterial City Street Fund	0	100	200	0	0	0	0	0	300
General Subfund Revenues	0	500	0	0	0	0	0	0	500
User Fees	430	915	0	0	0	0	0	0	1,344
Transportation Move Seattle Levy - Lid Lift	1,886	2,314	2,200	2,600	2,600	2,600	2,600	0	16,800
Multimodal Funds	0	0	400	0	0	0	0	0	400
<b>Total:</b>	8,728	6,576	((2,809)) <u>6,891</u>	2,600	2,600	2,600	2,600	0	((28,504)) <u>32,595</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Fund Appropriations/ Allocations*</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	3,264	1,286	0	0	0	0	0	0	4,550
Cumulative Reserve Subfund - Unrestricted Subaccount	304	126	0	0	0	0	0	0	430

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.



Att A - Next Generation Intelligent Transportation Systems (ITS)  
V1

Transportation Operating Fund	5,160	5,164	<del>((2,800))</del> <u>6,891</u>	2,600	2,600	2,600	2,600	0	<del>((23,524))</del> <u>27,615</u>
<b>Total:</b>	<b>8,728</b>	<b>6,576</b>	<del>((2,800))</del> <u>6,891</u>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<del>((28,504))</del> <u>32,595</u>

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
<b>Spending Plan</b>									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	3,264	1,286	0	0	0	0	0	0	4,550
Cumulative Reserve Subfund - Unrestricted Subaccount	304	126	0	0	0	0	0	0	430
Transportation Operating Fund	5,160	2,964	<del>((5,000))</del> <u>9,091</u>	2,600	2,600	2,600	2,600	0	<del>((23,524))</del> <u>27,615</u>
<b>Total:</b>	<b>8,728</b>	<b>4,376</b>	<del>((5,000))</del> <u>9,091</u>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>2,600</b>	<b>0</b>	<del>((28,504))</del> <u>32,595</u>

	2018	2019	2020	2021	2022	2023	Total
<b>O &amp; M Costs (Savings)</b>							
<b>Total:</b>	0	0	0	0	0	0	0

\* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.