

Seattle Police Department
General Fund Overtime Hours - January 2015

SPD Monthly Overtime Reports: January 2015 Hours		Actual	Target	Actual	Target - Actual	Actual	Target	Actual	Target - Actual
		Month LY	Month TY	Month TY	(over)/under	YTD LY	YTD TY	YTD TY	(over)/under
		HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS	HOURS
1 - Chief of Police Bureau		878	776	631	145	878	776	631	145
G101 - Chief of Police		85	101	151	(50)	85	101	151	(50)
G114 - Criminal Intelligence		260	327	147	181	260	327	147	181
G102 - Group - Community Outreach		324	44	147	(103)	324	44	147	(103)
G104 - Group - Professional Accountability		209	304	187	118	209	304	187	118
2 - Patrol Operations Bureau		2,984	1,980	2,914	(934)	2,984	1,980	2,914	(934)
G112 - Patrol Operations		70	54	28	26	70	54	28	26
G122 - Crisis Intervention		27	15	22	(7)	27	15	22	(7)
G127 - Group - West Precinct		993	395	767	(372)	993	395	767	(372)
G130 - Group - North Precinct		409	413	575	(162)	409	413	575	(162)
G131 - Group - South Precinct		625	544	668	(124)	625	544	668	(124)
G132 - Group - East Precinct		522	291	552	(261)	522	291	552	(261)
G133 - Group - Southwest Precinct		339	268	302	(34)	339	268	302	(34)
3 - Criminal Investigations Bureau		2,239	1,092	2,690	(1,598)	2,239	1,092	2,690	(1,598)
G135 - Criminal Investigations Administration		26	10	0	10	26	10	0	10
G153 - ICAC / Missing Persons		0	2	16	(14)	0	2	16	(14)
G139 - Group - Violent Crimes		1,290	781	1,557	(776)	1,290	781	1,557	(776)
G140 - Group - Narcotics Investigations		380	95	545	(450)	380	95	545	(450)
G141 - Group - Coordinated Criminal Inv & MCTF		463	152	353	(201)	463	152	353	(201)
G142 - Group - Special Victims		80	52	219	(167)	80	52	219	(167)
4 - Special Operations Bureau		9,523	4,548	8,746	(4,198)	9,523	4,548	8,746	(4,198)
G152 - Group - Spec Ops Admin & Exec Security		235	132	232	(100)	235	132	232	(100)
G115 - Operations and Planning (SPOC)		6,919	2,250	7,481	(5,231)	6,919	2,250	7,481	(5,231)
G117 - Arson/ Bomb / CBRNE		289	196	169	27	289	196	169	27
G119 - SWAT		215	266	175	91	215	266	175	91
G120 - Canine		88	46	106	(60)	88	46	106	(60)
G121 - Harbor		336	176	226	(50)	336	176	226	(50)
G123 - Group - Enforcement-Traffic & Admin & Motorcycle		288	175	192	(17)	288	175	192	(17)
G124 - Enforcement-Parking		1,155	1,307	167	1,141	1,155	1,307	167	1,141
5 - Chief Operating Officer		1,142	610	1,003	(393)	1,142	610	1,003	(393)
G150 - Group - Chief Operating Officer		78	6	14	(8)	78	6	14	(8)
G103 - Public Affairs		146	84	110	(26)	146	84	110	(26)
G108 - Information Technology		81	51	107	(56)	81	51	107	(56)
G110 - Group - Human Resources Administration		600	332	390	(58)	600	332	390	(58)
G107 - Group - Chief Administrative Officer		238	137	383	(246)	238	137	383	(246)
6 - Compliance and Professional Standards Bureau		2,571	2,141	3,337	(1,196)	2,571	2,141	3,337	(1,196)
G106 - Prof Standards / Audit Policy Research		997	92	293	(201)	997	92	293	(201)
G160 - FIT - Force Investigation Team		0	138	264	(126)	0	138	264	(126)
G161 - UOFRB - Use of Force Review Board		0	210	657	(447)	0	210	657	(447)
G111 - Group - Education & Training Admin		1,575	1,701	2,124	(423)	1,575	1,701	2,124	(423)
7 - Field Support Bureau		1,115	1,118	2,024	(906)	1,115	1,118	2,024	(906)
G151 - Field Support Admin		0	8	45	(37)	0	8	45	(37)
G109 - Communications		846	947	1,644	(697)	846	947	1,644	(697)
G136 - Forensic Support Services / AFIS grant		82	89	119	(30)	82	89	119	(30)
G137 - Evidence		3	2	0	2	3	2	0	2
G138 - Group - ID Admin / Forensics / Digital Imaging		184	72	217	(145)	184	72	217	(145)
9 - Miscellaneous		3	0	0	0	3	0	0	0
UND - Undetermined		0	0	0	0	0	0	0	0
G116 - SET ASIDE SPOC VPEP		3	0	0	0	3	0	0	0
Org Grouping Total		20,455	12,265	21,344	(9,079)	20,455	12,265	21,344	(9,079)