

Magnuson Community Center Improvements

Project No:	MC-PR-41067	BSL Code:	BC-PR-40000
Project Type:	Discrete	BSL Name:	Fix It First
Project Category:	Improved Facility	Location:	7110 62nd AVE NE
Current Project Stage:	Stage 3 - Design	Council District:	Council District 4
Start/End Date:	2018 - 2021	Neighborhood District:	Northeast
Total Project Cost:	\$2,700	Urban Village:	Not in an Urban Village

This project provides funding for design and renovation of the Magnuson Park Community Center (Building #47) to reconfigure the interior space of the south side of the building for increased programming options. Work on Building #47 will include new mechanical, electrical, and plumbing components, window replacement, hazardous material abatement, and other related work.

Resources	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
King County Funds	36	964	-	-	-	-	-	-	1,000
Real Estate Excise Tax I	-	-	50	-	-	-	-	-	50
Real Estate Excise Tax II	169	981	-	-	-	-	-	-	1,150
State Grant Funds	-	500	-	-	-	-	-	-	500
Total:	205	2,445	50	-	-	-	-	-	2,650700
Fund Appropriations / Allocations ¹	LTD Actuals	2020 Revised	2021	2022	2023	2024	2025	2026	Total
Park And Recreation Fund	36	1,464	-	-	-	-	-	-	1,500
REET I Capital Fund	-	-	50	-	-	-	-	-	50
REET II Capital Fund	169	981	-	-	-	-	-	-	1,150
Total:	205	2,445	50	-	-	-	-	-	2,650700

O&M Impacts: NA