

Seattle Department of Transportation

Signal Major Maintenance

BCL/Program Name:	Major Maintenance/Replacement	BCL/Program Code:	19001
Project Type:	Rehabilitation or Restoration	Start Date:	ONGOING
Project ID:	TC367580	End Date:	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	Council District:	More than one
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project addresses major work related to the basic infrastructure at traffic signals such as poles, span wires, mast arms, wiring, equipment interconnectivity, video equipment and cabinets to improve and upgrade the traffic signal system. The project also is used for replacement of signal cabinets. In addition, this project will rebuild approximately 10 additional signals in 2016. The expected life of a signal is 30 years; at this time there are more than 1,000 signals within the City.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
<u>Transportation Move Seattle Levy – Lid Lift</u>	<u>0</u>	<u>0</u>	<u>825</u>	<u>842</u>	<u>858</u>	<u>875</u>	<u>893</u>	<u>911</u>	<u>5,204</u>
Real Estate Excise Tax II	0	0	1,013	0	0	0	0	0	1,013
Transportation Funding Package - Parking Tax	0	0	635	651	667	684	701	719	4,057
Total:	0	0	((1,648)) <u>2,473</u>	((651)) <u>1,493</u>	((667)) <u>1,525</u>	((684)) <u>1,559</u>	((701)) <u>1,594</u>	((719)) <u>1,630</u>	((5,070)) <u>10,274</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	0	0	1,013	0	0	0	0	0	1,013
Transportation Operating Fund	0	0	((635)) <u>1,460</u>	((651)) <u>1,493</u>	((667)) <u>1,525</u>	((684)) <u>1,559</u>	((701)) <u>1,594</u>	((719)) <u>1,630</u>	((4,057)) <u>9,261</u>
Total*:	0	0	((1,648)) <u>2,473</u>	((651)) <u>1,493</u>	((667)) <u>1,525</u>	((684)) <u>1,559</u>	((701)) <u>1,594</u>	((719)) <u>1,630</u>	((5,070)) <u>10,274</u>

* Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.