



SEATTLE CITY COUNCIL

Legislative Summary

CB 118374

Record No.: CB 118374

Type: Ordinance (Ord)

Status: Attested by City Clerk

Version: 1

124773

In Control: City Clerk

File Created: 03/27/2015

Final Action: 05/22/2015

Title: AN ORDINANCE amending the 2014 Adopted Budget, including the 2014-2019 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2014-2019 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Notes:

Date
Filed with City Clerk: 5/22/2015

Mayor's Signature: 5/22/2015

Sponsors: Licata

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: Thomas L. Taylor

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: Yes No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	03/31/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text:	The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk					
	Notes:						
1	City Clerk	03/31/2015	sent for review	Council President's Office			
	Action Text:	The Council Bill (CB) was sent for review. to the Council President's Office					
	Notes:						
1	Council President's Office	04/02/2015	sent for review	Finance and Culture Committee			
	Action Text:	The Council Bill (CB) was sent for review. to the Finance and Culture Committee					
	Notes:						

Legislative Summary Continued (CB 118374)

- 1 Full Council 04/20/2015 referred Finance and Culture Committee
Action Text: The Council Bill (CB) was referred. to the Finance and Culture Committee
Notes:
- 1 Finance and Culture Committee 04/24/2015
- 1 Finance and Culture Committee 05/13/2015 pass Pass
Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
In Favor: 3 Chair Licata, Vice Chair Godden, Member Burgess
Opposed: 0
- 1 Full Council 05/18/2015 passed Pass
Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
In Favor: 9 Councilmember Bagshaw, Council President Burgess, Councilmember Godden, Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Okamoto, Councilmember Rasmussen, Councilmember Sawant
Opposed: 0
- 1 City Clerk 05/19/2015 submitted for Mayor's signature Mayor
Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:
- 1 Mayor 05/22/2015 Signed
Action Text: The Council Bill (CB) was Signed.
Notes:
- 1 Mayor 05/22/2015 returned City Clerk
Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:
- 1 City Clerk 05/22/2015 attested by City Clerk
Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:
-

CITY OF SEATTLE
ORDINANCE 124773
COUNCIL BILL 118374

AN ORDINANCE amending the 2014 Adopted Budget, including the 2014-2019 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2014-2019 CIP; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2014 budget, appropriations for the following items in the 2014 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Water Fund (43000)	Seattle Public Utilities (SPU)	Watershed Stewardship (43000- C130B)	\$ 55,252
1.2	Employee's Retirement System Fund (60100)	Employee's Retirement System (RET)	Personnel, Maintenance, and Operations (60100- R1E10)	\$ 387,069
Total				\$ 442,321

Section 2. Appropriations in the 2014 Adopted Budget and project allocations in the 2014-2019 Adopted Capital Improvement Program as adjusted by subsequent ordinance, are modified as follows:

Item	Fund	Budget Control Level	Change	Project Name	Allocation (in \$000's)
2.1	Drainage and Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	\$2,571,562	Future CSO Projects (C3612)	(((\$0)) <u>\$2,572</u>)
2.2	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	\$0	Massachusetts Street Substation – Networks (8202)	(((\$3,370)) <u>\$3,475</u>)
				First Hill – Network (8301)	(((\$1,403)) <u>\$1,298</u>)
		Net Change	\$0		\$0
2.3	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	\$0	Network Additions and Services: Broad Street Substation (8363)	(((\$8,565)) <u>\$8,685</u>)
				Medium Overhead and Underground Services (8366)	(((\$10,927)) <u>\$11,402</u>)
				Large Overhead and Underground Services (8365)	(((\$3,922)) <u>\$3,327</u>)
		Net Change	\$2,571,562		\$2,572

1
 2 All allocation modifications in this item shall operate for the purposes of increasing or
 3 decreasing the base for the limit imposed by subsection (4c) of the Ordinance 124349.

4 Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated,
 5 some of the foregoing appropriations are made to meet actual necessary expenditures of the City

1 for which insufficient appropriations have been made, due to causes which could not reasonably
2 have been foreseen at the time of the making of the 2014 Budget.

3 Section 4. Any act consistent with the authority of this ordinance taken prior to its
4 effective date is ratified and confirmed.

5

6

7

8

9

10

11

12

13

14

15

16

17

18

19

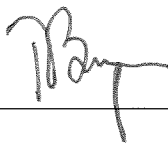
20

21

1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

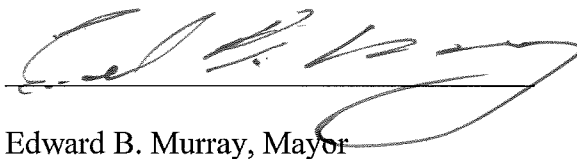
4 Passed by the City Council the 18th day of MAY, 2015, and
5 signed by me in open session in authentication of its passage this

6 18th day of MAY, 2015.

7
8 

9 President _____ of the City Council

10
11 Approved by me this 22 day of May, 2015.

12
13 

14 Edward B. Murray, Mayor

15
16 Filed by me this 22nd day of MAY, 2015.

17
18 

19 Monica Martinez Simmons, City Clerk

20
21
22 (Seal)