

Amendment 7 Version 1 to CB 120705 - 2023 Year-End Supplemental ORD

Sponsor: Councilmember Strauss

Reduce \$150,000 in the Mayor’s Office for a local match for 2023 grant

Effect: This amendment reduces \$150,000 from the Mayor’s Office (MO) 2023 Adopted Budget for a local match to the \$500,000 Casey Family Programs grant for public safety work that ultimately was not needed. It was initially assumed that as a condition of receiving this grant a local match was required; in the end, the match was not required or needed, and this reduction does not impact the work supported by the Casey Family Programs grant. The City Budget Office noted that given current budget-to-actual trends in the MO this funding will not be needed in 2023 and do not anticipate any issues if Council uses this for other purposes.

This reduction is used to balance a portion of proposed Council Budget Action SDOT-006-C in the 2024 budget.

Amend Section 1 of CB 120705 as follows, renumber subsequent item numbers, and recalculate the total as needed.

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/ BCL Code	Amount
1.1	Department of Finance and Administrative Services	Coronavirus Local Fiscal Recovery Fund (14000)	Facilities Services (14000-BO-FA-FACILITY)	(\$146,372)
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<u>1.25</u>	<u>Office of the Mayor</u>	<u>General Fund (00100)</u>	<u>Office of the Mayor (00100-BO-MA-X1A00)</u>	<u>(\$150,000)</u>
Total				(\$17,898,499) <u>(\$18,048,499)</u>