

Presentation Overview

- Background on PSRC and Regional Planning in Puget Sound
- What's in the current 2022-2050 Regional Transportation Plan (RTP)?
- What's been happening since RTP adoption in 2022?
- Efforts underway for next RTP (2026-2050)



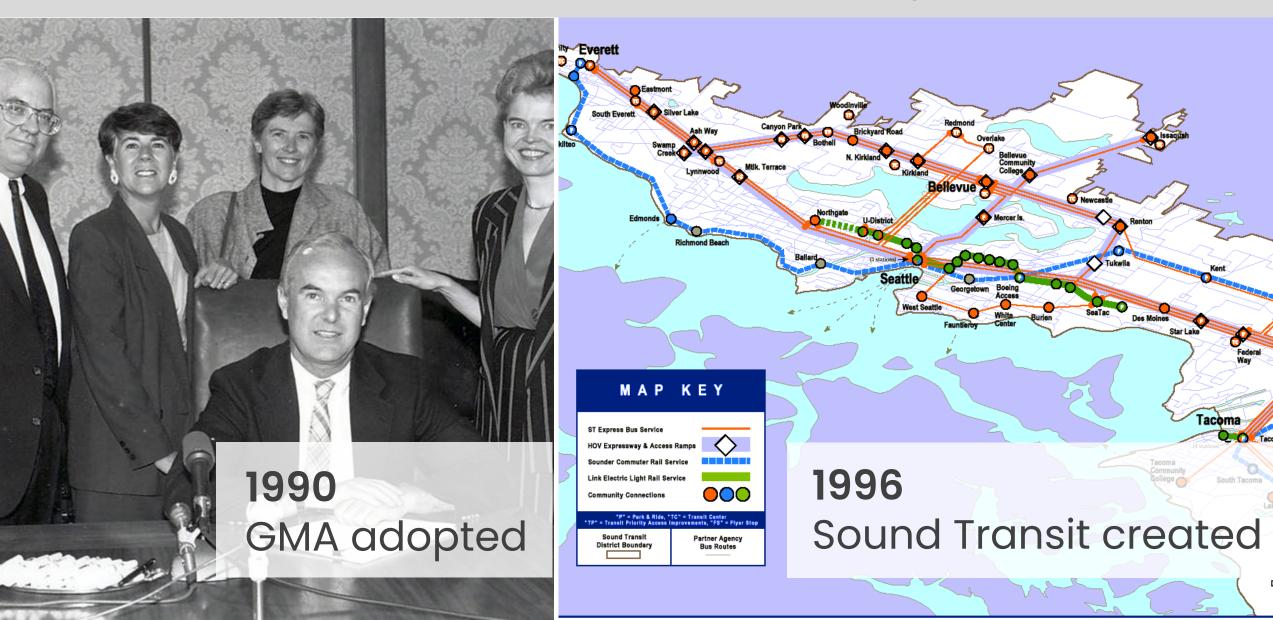
Puget Sound Region 1960



Population Growth 1960-1990



Response From State of Washington



PSRC Formed in 1991



VISION 2050



- Regional plan for
 5.8 million people
- Guide for a healthy environment, thriving communities, and strong economy



REGIONAL POLICY DIRECTION

VISION 2050

- —Multicounty Planning Policies—
 - —Regional Growth Strategy—

DETAILED FUNCTIONAL IMPLEMENTATION PLANS

Regional Transportation Plan

—Metropolitan Transportation Plan—

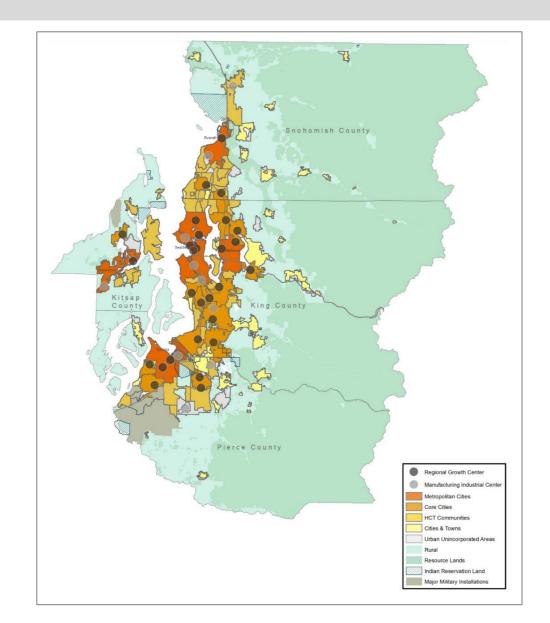
Regional Economic Strategy

—Comprehensive Economic Development Strategy—



Regional Growth Strategy

- Types of geographies
- Most growth in Metro, Core, and High-Capacity Transit (HCT) Communities
- 65% of region's population growth and 75% of employment growth in regional growth centers & station areas
- Lower growth allocations in urban unincorporated and rural compared with long-term trends
- Better jobs-housing balance by shifting employment allocation from King County











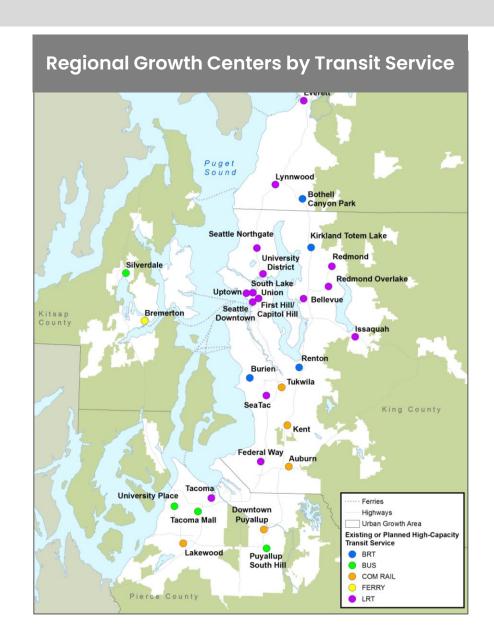


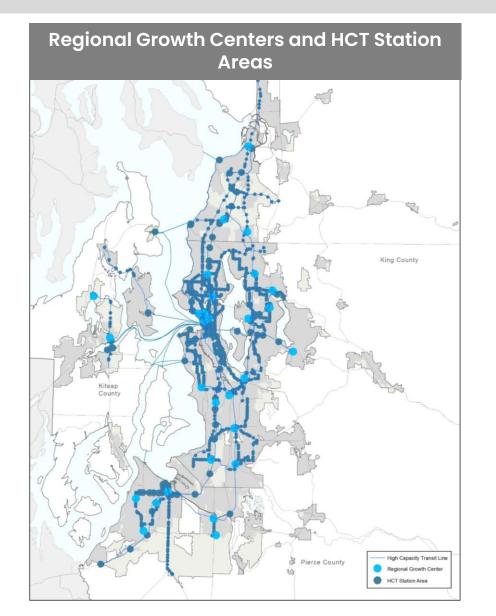






Centers and Transit Areas

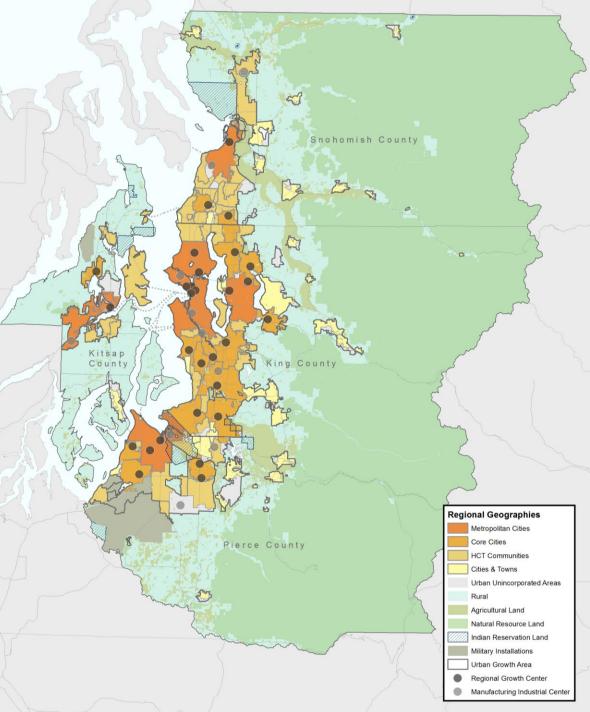






PSRC's VISION 2050





Population Growth 1960-Present



Population Growth 1960-Present



Seattle

557,087

516,259

816,600

Boston

697,197

1990 574,283

673,458

San Francisco

740,316

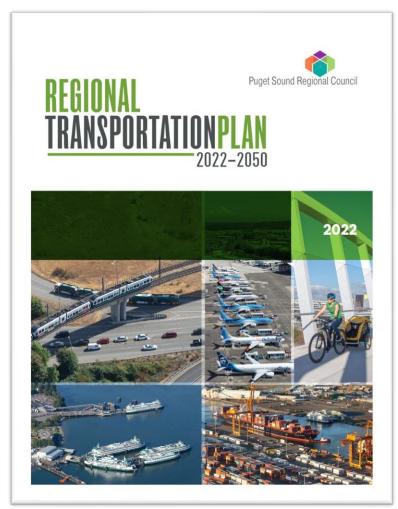
723,959

827,526



Regional Transportation Plan: Requirements

- Minimum 20-year planning horizon
- Updated every 4 years
- Integrated multimodal transportation system
- Reasonable financial strategy to fund investments
- Latest available estimates for growth, travel, and economic activity
- Performance measures and targets
- Address federal planning factors





What's in The Plan?



- \$300 billion of investment over 28 years
 - 56% will maintain, preserve and operate the system
 - 70% of the plan's system improvements are for investments in local and regional transit
 - 84% of the plan funded with forecast current law revenues



36

Bus Rapid Transit routes



10

Passenger-only Ferry routes



116

Miles of light rail and 80+ stations



Programs Included in The Plan









Counties

Cities

Local Transit

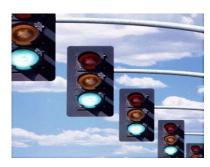
Sound Transit



State Ferries



State Highways



Other Regional





What has been happening since 2022 Plan Adoption?

- Safety
- Equity
- Climate
- Transit access
- Transportation system inventories





- PSRC held first Regional Safety Summit June 2023
 - Purpose was to convene stakeholders to advance the conversation on how to achieve zero roadway fatalities and serious injuries
 - Feedback from Summit informed development of the Regional Safety Action Plan
- PSRC adopted Regional Safety Action Plan in May 2025 at the General Assembly. Effort funded by Safe Streets and Roads for All (SS4A) grant program
 - Up to 25 jurisdictions will also develop local safety action plans under SS4A, in coordination with the regional program or through individual grants



FHWA Equity Pilot

- Goal was to develop innovative ways to improve equity in PSRC's project selection process
- Equity Advisory Committee recommendations incorporated into project selection process

FTA Equity Formula Allocation

 New focused and intentional methodology to distribute regional FTA funds to improve transit services for equity focus area (EFA) populations

Climate: Work to Date



Building from VISION 2050 and the RTP:

- 2030 climate analysis and sensitivity testing
- Convened a climate expert review panel

Partnership efforts with Puget Sound Clean Air Agency, other partners:

- Updated regional GHG emissions inventory
- Climate Pollution Reduction Grant Program (CPRG) regional climate planning
- Regional EV Clearinghouse



Transit Access: Work to Date



Work Program:

- Review existing transit access tools/resources in conjunction with updated data to identify improvements and next steps
- Identify potential improvements to active transportation (walk/bike/roll) connectivity near transit stations
- Review and assess Mobility On Demand (MOD) in providing transit access
- Update PSRC's existing transit access resources
- Develop regional transit access needs assessment and potential recommendations to address those needs.

Preparation and Next Steps: RTP (2026-2050)

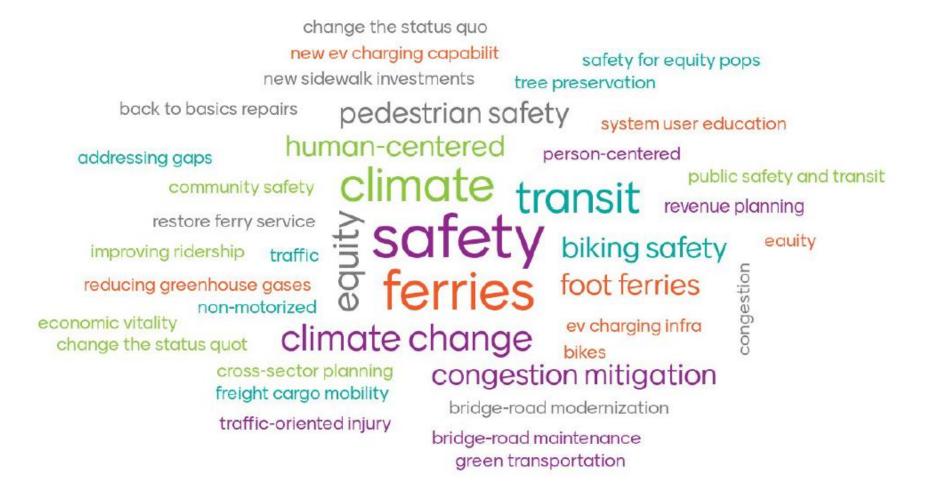


Ongoing Public Outreach Informs the Plan



RTP Scope of Work

Board feedback on policy priorities for the next plan have confirmed the commitment to:



RTP Available Revenues vs. Proposed Expenditures

Gap between available revenues and proposed expenditures = 21%

	NEEDS				REVENUES				
Sponsor Type		System Improvements							
	Maintenance, Preservation and Operations	Regional Capacity Projects	Other Improvements	Total	Current Law	New Revenue	Total	Revenue Gap	% of Revenue Gap
Counties	\$17,900	\$5,200	\$2,800	\$25,900	\$16,600	\$0	\$16,600	\$9,300	12%
Cities	\$45,300	\$8,500	\$23,200	\$77,000	\$41,700	\$0	\$41,700	\$35,300	45%
Local Transit	\$52,700	\$2,800	\$19,200	\$74,800	\$52,400	\$0	\$52,400	\$22,500	29%
Sound Transit	\$49,500	\$41,600	\$34,500	\$125,700	\$125,700	\$0	\$125,700	\$0	0%
WSF	\$11,300	\$0	\$6,100	\$17,300	\$11,400	\$0	\$11,400	\$6,000	8%
WSDOT	\$23,400	\$14,500	\$6,700	\$44,600	\$39,400	\$0	\$39,400	\$5,200	7%
Subtotal		\$72,700	\$92,500						
TOTAL	\$200,100	\$165,200		\$365,300	\$287,100	\$0	\$287,100	\$78,200	21%



