



SEATTLE CITY COUNCIL

Legislative Summary

CB 119153

Record No.: CB 119153

Type: Ordinance (Ord)

Status: Passed

Version: 2

Ord. no: Ord 125493

In Control: City Clerk

File Created: 11/07/2017

Final Action: 12/15/2017

Title: AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget; modifying appropriations to various budget control levels and from various funds in the Budget; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Herbold

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Revised 2018 Appropriations by BCL v2, Att B - CIP Project ID Crosswalk

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published:

Yes

No

Ver- sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/14/2017	Mayor's leg transmitted to Council	City Clerk			
1	City Clerk	11/14/2017	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	11/16/2017	sent for review	Select Budget Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Select Budget Committee						
	Notes:						
1	Full Council	12/04/2017	referred	Select Budget Committee			
1	Select Budget Committee	12/06/2017	pass as amended				Pass
	Action Text: The Committee recommends that Full Council pass as amended the Council Bill (CB).						
	Notes:						

In Favor: 6 Member González , Member Harrell, Chair Herbold, Vice Chair Johnson,
Vice Chair O'Brien, Member Mosqueda

Opposed: 0

Absent(NV): 2 Member Bagshaw, Member Juarez

1 Full Council 12/11/2017 passed Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

In Favor: 7 Councilmember Bagshaw, Councilmember González , Council
President Harrell, Councilmember Herbold, Councilmember Johnson,
Councilmember Mosqueda, Councilmember O'Brien

Opposed: 0

2 City Clerk 12/15/2017 submitted for Mayor
Mayor's signature

2 Mayor 12/15/2017 Signed

2 Mayor 12/15/2017 returned City Clerk

2 City Clerk 12/15/2017 attested by City Clerk

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125493

COUNCIL BILL 119153

AN ORDINANCE amending Ordinance 125475, which adopted the 2018 Budget; modifying appropriations to various budget control levels and from various funds in the Budget; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle is transitioning accounting software on January 2, 2018; and

WHEREAS, the new accounting software has structural differences from the previous software, requiring a restructuring of some of the City's Funds, Budget Control Levels, Programs, and Projects; and

WHEREAS, in accordance with RCW 35.32A.030, the Mayor submitted a proposed budget for 2018 to the City Council on September 25, 2017; and

WHEREAS, the City Council adopted the 2018 Budget on November 20, 2017, in the old accounting structure; and

WHEREAS, the amendment to 2018 appropriations in this ordinance is intended to be a technical adjustment in where monies are appropriated, consistent with the 2018 Budget that the City Council adopted and the Mayor signed; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Attachment A to Ordinance 125475, adopted November 20, 2017, is hereby repealed. "Revised 2018 Appropriations by Budget Control Level," attached to this ordinance as Attachment A dated December 6, 2017, is hereby adopted as the City's appropriations for the 2018 Budget.

1 Section 2. The Capital Improvement Projects adopted by Ordinance 125475 are
2 renumbered according to Attachment B to this ordinance, “Capital Improvement Program (CIP)
3 Project ID Crosswalk.”

4 Section 3. Section 8 of Ordinance 125475 is amended as follows:

5 Section 8. ~~((Of the funds appropriated in the Combined Sewer Overflow Budget
6 Control Level for the Ship Canal Water Quality Project Storage Tunnel (C315503)
7 (adopted in the 2018-2023 Capital Improvement Program), no funds may be spent on
8 physical construction until Seattle Public Utilities completes 100% project design of the
9 Storage Tunnel activity and reports to the Civil Rights, Utilities, Economic Development
10 & Arts Committee, or its successor committee, in a format requested by that committee’s
11 chair.~~

12 ~~Of the funds appropriated in the Mobility Capital Budget Control Level for the
13 Delridge Multimodal Corridor Project (TC367810) (adopted in the 2018-2023 Capital
14 Improvement Program) no more than \$1.4 million, may be spent until Seattle Department
15 of Transportation reports to the Sustainability & Transportation Committee, or its
16 successor committee, on the 10% design baseline package in a format requested by that
17 committee’s chair.))~~

18 No funds in the Combined Sewer Overflow Budget Control Level may be spent
19 on physical construction of the Ship Canal Water Quality Project Storage Tunnel
20 (C315503, adopted in the 2018-2023 Capital Improvement Program), until authorized by
21 future ordinance. It is anticipated that such authorization will not be granted until Seattle
22 Public Utilities completes 100% project design of the Storage Tunnel activity and reports

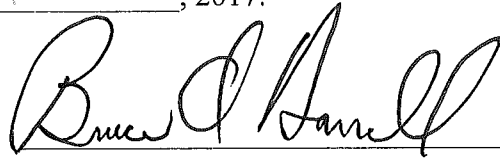
1 to the Civil Rights, Utilities, Economic Development & Arts Committee, or its successor
2 committee.

3 No more than \$1.4 million of the funds appropriated in the Mobility-Capital
4 Budget Control Level may be expended for the Delridge Multimodal Corridor Project
5 (TC367810, adopted in the 2018-2023 Capital Improvement Program), until authorized
6 by future ordinance. It is anticipated that such authorization will not be granted until the
7 Seattle Department of Transportation reports to the Sustainability & Transportation
8 Committee, or its successor committee, on the 10% design baseline package.

9 Section 4. Any act consistent with the authority of this ordinance taken after its passage
10 and prior to its effective date is hereby ratified and confirmed.

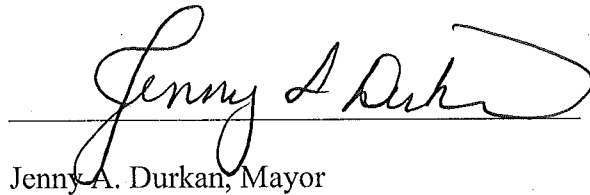
1 Section 5. This ordinance shall take effect and be in force 30 days after its approval by
2 the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it
3 shall take effect as provided by Seattle Municipal Code Section 1.04.020.

4 Passed by a 3/4 vote of all the members of the City Council the 11th day of
5 December, 2017, and signed by me in open session in authentication of its
6 passage this 11th day of December, 2017.

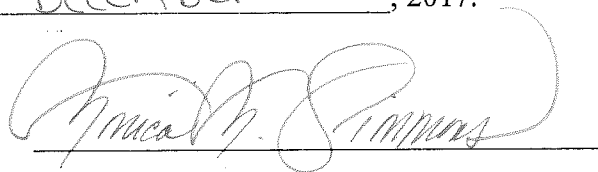
7 

8 President _____ of the City Council

9 Approved by me this 15th day of December, 2017.

10 
11 Jenny A. Durkan, Mayor

12 Filed by me this 15th day of December, 2017.

13 

14 Monica Martinez Simmons, City Clerk

15 (Seal)

16 Attachments:

17 Attachment A – Revised 2018 Appropriations by Budget Control Level

18 Attachment B – Capital Improvement Program (CIP) Project ID Crosswalk

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Cable Television Franchise Fund	Cable Television Franchise Fund	10101	BO-IT-C1000	Cable Television Franchise Fund	The purpose of the Cable Television Franchise Fund Budget Summary Level is to fund programs and projects promoting citizen technological literacy and access, innovative and interactive technology, and the Seattle Channel. The Cable TV Franchise Fund also administers the Cable Customer Bill of Rights and the Public, Education, and Government access costs that the City is obligated to fund under the terms of its cable franchise agreements.	\$10,201,960
2	Civil Service Commissions	General Fund	00100	BO-VC-V1CIV	Civil Service Commissions	The purpose of the Civil Service Commissions Budget Summary Level is to provide administrative support to the Public Safety Civil Service Commission (PSCSC) and the Civil Service Commission (CSC). The PSCSC provides sworn police and uniformed fire employees with a quasi-judicial process for hearings on appeals concerning disciplinary actions, examination and testing, and other related issues. The CSC directs the civil service system for all other employees of the City.	\$487,369
3	Debt Service	General Bond Interest and Redemption Main Fund	20110	BO-FA-DEBTBIRF	Bond Interest and Redemption	The purpose of the Bond Interest and Redemption Budget Summary Level is to make certain debt service payments through the Bond Interest and Redemption Fund (BIRF).	\$2,428,620
4	Debt Service	UTGO Bond Interest and Redemption Fund	20140	BO-FA-DEBTUTGO	UTGO Debt Service	The purpose of the UTGO Debt Service Budget Summary Level is to create the legal appropriations to pay debt service on outstanding Unlimited Tax General Obligation (UTGO) Bonds.	\$30,375,700
5	Debt Service	2018 Multipurpose LTGO Bond Fund	36500	BO-FA-DEBTISS-L	Debt Issuance Costs - LTGO	The purpose of the Debt Issuance Costs - LTGO Budget Summary Level is to pay debt issuance costs related to Multipurpose Limited Tax General Obligation (LTGO) Debt Issuance.	\$2,227,541
6	Department of Education and Early Learning	General Fund	00100	BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	\$13,677,441
7	Department of Education and Early Learning	Education-Support Services Fund	17857	BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	\$9,931,772
8	Department of Education and Early Learning	Preschool Services Fund	17861	BO-EE-IL100	Early Learning	The purpose of the Early Learning Budget Summary Level is to help children enter school ready to succeed, provide preschool teachers with resources and training, and assist Seattle families with gaining access to early learning resources.	\$19,391,935
9	Department of Education and Early Learning	General Fund	00100	BO-EE-IL200	K-12	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments.	\$1,611,966
10	Department of Education and Early Learning	Education-Support Services Fund	17857	BO-EE-IL200	K-12	The purpose of the K-12 Division Budget Summary Level is to manage K-12 investments.	\$28,189,280
11	Department of Education and Early Learning	General Fund	00100	BO-EE-IL300	Post-Secondary	The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary credential by the year 2030.	\$2,667,005
12	Department of Education and Early Learning	General Fund	00100	BO-EE-IL300	Post-Secondary	The purpose of the Post-Secondary Budget Summary Level is to help achieve the goal of the City's Education Action Plan that 70% of all student groups in Seattle Public Schools will go on to attain a post-secondary credential by the year 2030.	\$2,667,005

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Department of Education and Early Learning	General Fund	00100	BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	\$783,134
13	Department of Education and Early Learning	Education-Support Services Fund	17857	BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	\$2,765,994
14	Department of Education and Early Learning	Preschool Services Fund	17861	BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	\$1,210,401
15	Department of Education and Early Learning	Preschool Services Fund	17861	BO-EE-IL700	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Education and Early Learning.	\$1,210,401
16	Department of Neighborhoods	General Fund	00100	BO-DN-I3100	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Department of Neighborhoods.	\$3,266,826
17	Department of Neighborhoods	General Fund	00100	BO-DN-I3300	Community Building	The purpose of the Community Building Budget Summary Level is to deliver technical assistance, support services, and programs in neighborhoods to strengthen local communities, engage residents in neighborhood improvement, leverage resources, and complete neighborhood-initiated projects.	\$5,045,528
18	Department of Neighborhoods	General Fund	00100	BO-DN-I3400	Neighborhood Matching Fund	The purpose of the Neighborhood Matching Fund Budget Summary Level is to support local grassroots projects within neighborhoods and communities. The Neighborhood Matching Fund provides funding to match community contributions of volunteer labor, donated professional services and materials, or cash, to implement community-based self-help projects.	\$4,230,045
19	Department of Neighborhoods	General Fund	00100	BO-DN-I3900	Donations Fund	The purpose of the Donations Fund Budget Summary Level is to support P-Patch Community Gardening Programs.	\$0
20	Department of Parks and Recreation	REET I Capital Projects Fund	30010	BC-PR-10000	2008 Parks Levy	The purpose of the 2008 Parks Levy Budget Summary Level is to provide the projects identified in the 2008 Parks and Green Spaces Levy including: neighborhood park and green space park acquisitions; development or restoration of major neighborhood parks, cultural facilities, playgrounds, and playfields; restoration of urban forests; and Opportunity Fund projects proposed by neighborhood and community groups.	\$5,000,000
21	Department of Parks and Recreation	Park and Recreation Fund	10200	BC-PR-20000	Building For The Future	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to acquire new park land, and to improve existing parks and facilities.	\$2,250,000
22	Department of Parks and Recreation	Seattle Park District Fund	19710	BC-PR-20000	Building For The Future	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to acquire new park land, and to improve existing parks and facilities.	\$12,040,000
23	Department of Parks and Recreation	REET II Capital Projects Fund	30020	BC-PR-20000	Building For The Future	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to acquire new park land, and to improve existing parks and facilities.	\$14,086,000
24	Department of Parks and Recreation	Alaskan Way Seawall Construction Fund	35800	BC-PR-20000	Building For The Future	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to acquire new park land, and to improve existing parks and facilities.	\$1,850,000

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1							
25	Department of Parks and Recreation	Central Waterfront Improvement Fund	35900	BC-PR-20000	Building For The Future	The purpose of the Building for the Future Budget Summary Level is to develop new parks and facilities, to acquire new park land, and to improve existing parks and facilities.	\$2,700,000
26	Department of Parks and Recreation	Park and Recreation Fund	10200	BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	\$175,000
27	Department of Parks and Recreation	REET I Capital Projects Fund	30010	BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	\$785,000
28	Department of Parks and Recreation	REET II Capital Projects Fund	30020	BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	\$2,333,000
29	Department of Parks and Recreation	2013 King County Parks Levy Fund	36000	BC-PR-30000	Debt and Special Funding	The purpose of the Debt and Special Funding Budget Summary Level is to meet debt service obligations on funds borrowed to meet the Department of Parks and Recreation's capital expenditure requirements and to accomplish unique projects with special funding sources.	\$892,000
30	Department of Parks and Recreation	Park and Recreation Fund	10200	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$2,003,000
31	Department of Parks and Recreation	Unrestricted Cumulative Reserve Fund	00164	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$35,000
32	Department of Parks and Recreation	Seattle Park District Fund	19710	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$27,637,000
33	Department of Parks and Recreation	REET I Capital Projects Fund	30010	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$1,600,000
34	Department of Parks and Recreation	REET II Capital Projects Fund	30020	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$16,846,000
35	Department of Parks and Recreation	2013 King County Parks Levy Fund	36000	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$1,660,000
36	Department of Parks and Recreation	Beach Maintenance Fund	70200	BC-PR-40000	Fix It First	The purpose of the Fix It First Budget Summary Level is to provide for major maintenance, rehabilitation, and preservation of parks, forests, facilities, and related infrastructure.	\$25,000
37	Department of Parks and Recreation	Seattle Park District Fund	19710	BC-PR-50000	Maintaining Parks and Facilities	The purpose of the Maintaining Parks and Facilities Budget Summary Level is to improve existing P-Patches and dog off-leash areas as set forth in the first six-year planning cycle of the Seattle Park District.	\$322,000

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1							
38	Department of Parks and Recreation	REET II Capital Projects Fund	30020	BC-PR-50000	Maintaining Parks and Facilities	The purpose of the Maintaining Parks and Facilities Budget Summary Level is to improve existing P-Patches and dog off-leash areas as set forth in the first six-year planning cycle of the Seattle Park District.	\$100,000
39	Department of Parks and Recreation	General Fund	00100	BO-PR-10000	Cost Center Maintenance and Repairs	The purpose of the Cost Center Maintenance and Repairs Budget Summary Level is to repair and maintain parks, park buildings, and park infrastructure.	\$22,619,659
40	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-10000	Cost Center Maintenance and Repairs	The purpose of the Cost Center Maintenance and Repairs Budget Summary Level is to repair and maintain parks, park buildings, and park infrastructure.	\$7,182,301
41	Department of Parks and Recreation	Seattle Park District Fund	19710	BO-PR-10000	Cost Center Maintenance and Repairs	The purpose of the Cost Center Maintenance and Repairs Budget Summary Level is to repair and maintain parks, park buildings, and park infrastructure.	\$4,490,437
42	Department of Parks and Recreation	General Fund	00100	BO-PR-20000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the department.	\$23,974,741
43	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-20000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the department.	\$3,275,876
44	Department of Parks and Recreation	Seattle Park District Fund	19710	BO-PR-20000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the department.	\$3,239,509
45	Department of Parks and Recreation	General Fund	00100	BO-PR-30000	Department-Wide Services	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, and security services.	\$3,401,758
46	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-30000	Department-Wide Services	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, and security services.	\$2,889,596
47	Department of Parks and Recreation	Seattle Park District Fund	19710	BO-PR-30000	Department-Wide Services	The purpose of the Department-Wide Services Budget Summary Level is to provide management and operations of services that span across multiple lines of business within Seattle Parks and Recreation such as partner relationship management, emergency operations, and security services.	\$857,246
48	Department of Parks and Recreation	General Fund	00100	BO-PR-40000	Parks and Open Space	The purpose of the Parks and Open Space Budget Summary Level is to provide management and operations of the City's developed and undeveloped parkland.	\$23,732,983
49	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-40000	Parks and Open Space	The purpose of the Parks and Open Space Budget Summary Level is to provide management and operations of the City's developed and undeveloped parkland.	\$2,782,699
50	Department of Parks and Recreation	General Fund	00100	BO-PR-50000	Recreation Facility Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships.	\$26,315,604

Each line represents a Budget Control Level for the purposes of appropriations. A Budget Summary Level Purpose describes how the appropriations may be spent in its constituent Budget Control Levels.

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-50000	Recreation Facility Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships.	\$11,393,257
51	Department of Parks and Recreation	Seattle Park District Fund	19710	BO-PR-50000	Recreation Facility Programs	The purpose of the Recreation Facility Programs Budget Summary Level is to provide active and passive recreation services to Seattle residents through the direct management, maintenance, and operation of programs and facilities and by leveraging partnerships.	\$4,082,341
52	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-60000	Golf Programs	The purpose of the Golf Budget Summary Level is to manage the City's four golf courses at Jackson, Jefferson, West Seattle, and Interbay to provide public golf courses and related programs.	\$11,253,666
53	Department of Parks and Recreation	General Fund	00100	BO-PR-70000	Seattle Conservation Corps	The purpose of the Seattle Conservation Corps Budget Summary Level is to provide training, counseling, and employment to formerly homeless and unemployed people with the goal that they acquire skills and experience leading to long-term employment and stability.	\$128,851
54	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-70000	Seattle Conservation Corps	The purpose of the Seattle Conservation Corps Budget Summary Level is to provide training, counseling, and employment to formerly homeless and unemployed people with the goal that they acquire skills and experience leading to long-term employment and stability.	\$2,410,232
55	Department of Parks and Recreation	Seattle Park District Fund	19710	BO-PR-70000	Seattle Conservation Corps	The purpose of the Seattle Conservation Corps Budget Summary Level is to provide training, counseling, and employment to formerly homeless and unemployed people with the goal that they acquire skills and experience leading to long-term employment and stability.	\$437,342
56	Department of Parks and Recreation	General Fund	00100	BO-PR-80000	Zoo and Aquarium Programs	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle Aquarium.	\$6,989,362
57	Department of Parks and Recreation	Park and Recreation Fund	10200	BO-PR-80000	Zoo and Aquarium Programs	The purpose of the Zoo and Aquarium Budget Summary Level is to support contracted non-profit partners ability to provide services to the community through operations of the Woodland Park Zoo and the Seattle Aquarium.	\$103,651
58	Department of Parks and Recreation	General Fund	00100	BO-RE-R1E00	Employee Benefit Management	The purpose of the Employees' Retirement Budget Summary Level is to manage and administer retirement assets and benefits.	\$19,231,409
59	Employees' Retirement System	Employees' Retirement Fund	61030	BO-RE-R1E00	Employee Benefit Management	The purpose of the Employees' Retirement Budget Summary Level is to manage and administer retirement assets and benefits.	\$19,231,409
60	Executive (City Budget Office)	General Fund	00100	BO-CB-C2000	City Budget Office	The purpose of the City Budget Office Budget Summary Level is to develop and monitor the budget, carry out budget-related functions, oversee financial policies and plans, support and advance Citywide Innovation and performance measurement, and provide financial and other strategic analysis.	\$6,552,710
61	Executive (Office for Civil Rights)	General Fund	00100	BO-CR-X1R00	Civil Rights	The purpose of the Civil Rights Budget Summary Level is to encourage and promote equal access and opportunity, diverse participation, and social and economic equity in Seattle. OCR works to eliminate discrimination in employment, housing, public accommodations, contracting, and lending in Seattle through enforcement, and policy and outreach activities. In addition, OCR is responsible for directing the Race and Social Justice Initiative, which leads other City departments to design and implement programs that help eliminate institutionalized racism.	\$5,093,114

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Executive (Office of Arts & Culture)	Arts and Culture Fund	12400	BO-AR-2VMA0	Public Art	The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	\$184,988
62	Executive (Office of Arts & Culture)	Municipal Arts Fund	12010	BO-AR-2VMA0	Public Art	The purpose of the Public Art Budget Summary Level is to fund the Public Art Program, which develops art pieces and programs for City facilities, and the Artwork Conservation Program, which maintains the City's permanent art collection.	\$2,550,416
63	Executive (Office of Arts & Culture)	Arts and Culture Fund	12400	BO-AR-VA150	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	\$2,626,473
64	Executive (Office of Arts & Culture)	Municipal Arts Fund	12010	BO-AR-VA150	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, human resource, and business support to the Office and to support the Seattle Arts Commission, a 16-member advisory board that advises the Office, Mayor, and City Council on arts programs and policy.	\$856,290
65	Executive (Office of Arts & Culture)	Arts and Culture Fund	12400	BO-AR-VA160	Arts and Cultural Programs	The purpose of the Arts and Cultural Programs Budget Summary Level is to invest in Seattle's arts and cultural community.	\$6,203,062
66	Executive (Office of Arts & Culture)	Arts and Culture Fund	12400	BO-AR-VA170	Cultural Space	The purpose of the Cultural Space Budget Summary Level is to fund the development of new cultural spaces, the retention of crucial cultural anchors, and physical space improvements in existing cultural institutions.	\$1,344,811
67	Executive (Office of Economic Development)	General Fund	00100	BO-ED-ADMIN	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Office of Economic Development.	\$1,527,936
68	Executive (Office of Economic Development)	General Fund	00100	BO-ED-X1D00	Business Services	The purpose of the Business Services Budget Summary Level is to promote economic development in the City.	\$9,347,164
69	Executive (Office of Housing)	Low-Income Housing Fund	16400	BO-HU-2000	Homeownership & Sustainability	The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans and grants to low-income Seattle residents to support first-time home-buyers, health and safety home repair needs, and energy efficiency improvements.	\$5,243,734
70	Executive (Office of Housing)	Office of Housing Fund	16600	BO-HU-2000	Homeownership & Sustainability	The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans and grants to low-income Seattle residents to support first-time home-buyers, health and safety home repair needs, and energy efficiency improvements.	\$1,735,160
71	Executive (Office of Housing)	General Fund	00100	BO-HU-2000	Homeownership & Sustainability	The purpose of the Homeownership & Sustainability Budget Summary Level is to provide loans and grants to low-income Seattle residents to support first-time home-buyers, health and safety home repair needs, and energy efficiency improvements.	\$200,000
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Executive (Office of Housing)	Office of Housing Fund	16600	BO-HU-1000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide centralized leadership, strategic planning, program development, and financial management support services to the office.	\$4,242,872
73	Executive (Office of Housing)	General Fund	00100	BO-HU-1000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide centralized leadership, strategic planning, program development, and financial management support services to the office.	\$268,740
74	Executive (Office of Housing)	Low-Income Housing Fund	16400	BO-HU-3000	Multifamily Housing	The purpose of the Multifamily Lending Budget Summary Level is to make long-term, low-interest loans to develop or preserve affordable multifamily rental housing; and to monitor the affordable housing portfolio.	\$55,807,299
75	Executive (Office of Housing)	Office of Housing Fund	16600	BO-HU-3000	Multifamily Housing	The purpose of the Multifamily Lending Budget Summary Level is to make long-term, low-interest loans to develop or preserve affordable multifamily rental housing; and to monitor the affordable housing portfolio.	\$1,550,446
76	Executive (Office of Immigrant and Refugee Affairs)	General Fund	00100	BO-IA-X1N00	Office of Immigrant and Refugee Affairs	The purpose of the Office of Immigrant and Refugee Affairs Budget Summary Level is to facilitate the successful integration of immigrants and refugees into Seattle's civic, economic, and cultural life and to advocate on behalf of immigrant and refugee communities so that the City's programs and services better meet the unique needs of these constituents.	\$3,212,009
77	Executive (Office of Intergovernmental Relations)	General Fund	00100	BO-IR-X1G00	Office of Intergovernmental Relations	The purpose of the Intergovernmental Relations Budget Summary Level is to promote and protect the City's federal, state, regional, tribal, and International interests by providing strategic advice, representation, and advocacy to, and on behalf of, City elected officials on a variety of issues. These include: federal and state executive and legislative actions; issues and events relating to the City's tribal and international relations; and jurisdictional issues involving King County, suburban cities, and regional governmental organizations.	\$2,926,096
78	Executive (Office of Labor Standards)	Office of Labor Standards Fund	00190	BO-LS-1000	Office of Labor Standards	The purpose of the Office of Labor Standards Budget Summary Level is to implement labor standards for employees working inside Seattle's city limits. This includes investigation, remediation, outreach and education, and policy work related to the paid sick and safe time, fair chance employment, minimum wage, and wage theft, and secure scheduling ordinances, the hotel employees health and safety initiative, and other labor standards the City may enact in the future.	\$5,698,216
79	Executive (Office of Planning and Community Development)	General Fund	00100	BO-PC-X2P00	Planning and Community Development	The purpose of the Planning and Community Development Budget Summary Level is to manage a collaborative vision for planning that advances equitable development and creates great places in the City of Seattle that is consistent with Seattle's Comprehensive Plan, and to inform and guide growth related decisions for future development.	\$7,533,755
80	Executive (Office of Planning and Community Development)	REET I Capital Projects Fund	30010	BO-PC-X2P10	Design Commission	The purpose of the Design Commission Budget Summary Level is to give advice to the Mayor, City Council, and City Departments, concerning City-funded Capital Improvement Projects, projects that seek long-term use of the right-of-way, or major transportation projects.	\$504,736
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Executive (Office of Sustainability and Environment)	General Fund	00100	BO-SE-X1000	Office of Sustainability and Environment	The purpose of the Office of Sustainability and Environment Budget Summary Level is to coordinate interdepartmental environmental sustainability initiatives, identify and develop next generation policies and programs, and lead the City's climate change action planning to move towards carbon neutrality.	\$6,971,975
82	Executive (Office of the Mayor)	General Fund	00100	BO-MA-X1A00	Office of the Mayor	The purpose of the Office of the Mayor Budget Summary Level is to provide executive leadership to support City departments, engage and be responsive to residents of the city, develop policy for the City, and provide executive administrative and management support to the City.	\$5,989,555
83	Fiber Leasing Fund	Fiber Leasing Fund	47010	BO-IT-F1000	Fiber Leasing Fund	The purpose of the Fiber Leasing Budget Summary Level is to account for revenues, expenditures, assets, and liabilities associated with agreements with private parties for the use of the City's Excess Fiber and Fiber Infrastructure.	\$155,000
84	Finance and Administrative Services	2018 Multipurpose LTGO Bond Fund	36500	BC-FA-A1IT	Information Technology	The purpose of the Information Technology Budget Summary Level is to replace, upgrade or maintain FAS information technology systems to meet the evolving enterprise activities of the City.	\$8,248,001
85	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BC-FA-A1IT	Information Technology	The purpose of the Information Technology Budget Summary Level is to replace, upgrade or maintain FAS information technology systems to meet the evolving enterprise activities of the City.	\$6,897,000
86	Finance and Administrative Services	REET Capital Projects Fund	30010	BC-FA-ADAIMPR	ADA Improvements - FAS	The purpose of the ADA Improvements - FAS Budget Summary Level is to update or modify facilities for compliance with the standards contained in the American with Disabilities Act.	\$200,000
87	Finance and Administrative Services	REET Capital Projects Fund	30010	BC-FA-APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	\$2,000,000
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Finance and Administrative Services	Facility Asset Preservation Fund	50322	BC-FA-APSCH1FAC	Asset Preservation - Schedule 1 Facilities	This purpose of the Asset Preservation - Schedule 1 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 1 facilities. Schedule 1 facilities consist of existing and future office buildings located in downtown Seattle, including but not limited to City Hall, the Seattle Municipal Tower and the Justice Center. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	\$2,152,000
89	Finance and Administrative Services	Facility Asset Preservation Fund	50322	BC-FA-APSCH2FAC	Asset Preservation - Schedule 2 Facilities	This purpose of the Asset Preservation - Schedule 2 Facilities Budget Summary Level is to provide for long term preservation and major maintenance to the Department of Finance and Administration's schedule 2 facilities. Schedule 2 facilities comprise existing and future structures, shops and yard located throughout Seattle, including but not limited to City vehicle maintenance facilities at Haller Lake and Charles Street, Finance and Administrative Services shops located at Airport Way S., fire stations, police precincts including the animal shelter, and other FAS managed facilities used for City Services. Typical improvements may include, but are not limited to, energy efficiency enhancements through equipment replacement, upgrades/repairs to heating/ventilation/air conditioning systems, upgrades/repairs to electrical systems, upgrades/repairs to fire suppression systems, roof repairs or replacement, and structural assessments and repairs. This work ensures the long-term preservation of the operational use of the facilities.	\$1,848,000
90	Finance and Administrative Services	REET I Capital Projects Fund	30010	BC-FA-EXTPROJ	FAS Oversight-External Projects	The purpose of the FAS Oversight-External Projects Budget Summary Level is to provide a structure for debt financing projects, including information technology projects, for City departments that lack their own capital program.	\$2,500,000
91	Finance and Administrative Services	Fleet Capital Fund	50321	BO-FA-FLEETCAP	Fleet Capital Program Budget Summary Level	The purpose of the Fleet Capital Program Budget Summary Level is to manage City of Seattle Fleet Replacement, including the purchase and disposal of vehicles owned by the Department of Finance and Administrative Services (FAS) and the administration of the Fleet Replacement Capital Reserve.	\$21,829,848
92	Finance and Administrative Services	Unrestricted Cumulative Reserve Fund	00164	BC-FA-GARDENREM	Garden of Remembrance	The purpose of the Garden of Remembrance Budget Summary Level is to provide City support for replacing components of the memorial located at the Benaroya Concert Hall.	\$27,675
93	Finance and Administrative Services	REET I Capital Projects Fund	30010	BC-FA-GOVTFAC	General Government Facilities - General	The purpose of the General Government Facilities - General Budget Summary Level is to execute capital projects in general government facilities.	\$4,959,535
94	Finance and Administrative Services	REET I Capital Projects Fund	30010	BC-FA-NBHFFIRE	Neighborhood Fire Stations	The purpose of the Neighborhood Fire Stations Budget Summary Level is to replace and renovate fire stations and other emergency response facilities as part of the Fire Facilities and Emergency Response Levy program.	\$3,342,834
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
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96	Finance and Administrative Services	2018 Multipurpose LTGO Bond Fund	36500	BC-FA-NBHIRE	Neighborhood Fire Stations	The purpose of the Neighborhood Fire Stations Budget Summary Level is to replace and renovate fire stations and other emergency response facilities as part of the Fire Facilities and Emergency Response Levy program.	\$1,400,000
97	Finance and Administrative Services	REET I Capital Projects Fund	30010	BC-FA-PSFACFIRE	Public Safety Facilities - Fire	The purpose of the Public Safety Facilities - Fire Budget Summary Level is to renovate, expand, replace, or build fire facilities.	\$1,043,000
98	Finance and Administrative Services	REET I Capital Projects Fund	30010	BC-FA-PSFACPOL	Public Safety Facilities - Police	The purpose of the Public Safety Facilities - Police Budget Summary Level is to renovate, expand, replace, or build police facilities.	\$13,100,000
99	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-BUDCENTR	Leadership and Administration	The purpose of the Leadership and Administration budget summary level is to provide executive, communications, financial, human resource, and business support and strategic planning and analysis to the department. This BSL also supports FAS Citywide, department-wide, and divisional indirect costs, as well as indirect costs related to paid time off and pooled benefits, to meet the City's standard indirect cost model.	\$0
100	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-CDCM	Capital Development and Construction Management	The purpose of the Capital Development and Construction Management Budget Summary Level is to provide staffing resources to plan and administer FAS's Capital Improvement Program. Costs are budgeted in FAS's capital project Budget Control Levels.	\$0
101	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-CITYFINANCE	City Finance Division	The purpose of the City Finance Division Budget Summary Level (BSL) is to oversee and provide technical support to the financial affairs of the City. This BSL performs a wide range of technical and operating functions, such as debt issuance and management, Citywide payroll processing, investments, risk management and payment processing services and support to the City Budget Office economic forecasting efforts. In addition, this BSL develops and implements a variety of City financial policies related to the City's revenues, accounting procedures, and risk mitigation. Finally, the BSL provides oversight and guidance to financial reporting, City retirement programs, and public corporations established by the City.	\$22,767,486
102	Finance and Administrative Services	General Fund	00100	BO-FA-CITYFINANCE	City Finance Division	The purpose of the City Finance Division Budget Summary Level is to oversee and provide technical support to the financial affairs of the City. This BSL performs a wide range of technical and operating functions, such as debt issuance and management, Citywide payroll processing, investments, risk management and payment processing services and support to the City Budget Office economic forecasting efforts. In addition, this BSL develops and implements a variety of City financial policies related to the City's revenues, accounting procedures, and risk mitigation. Finally, the BSL provides oversight and guidance to financial reporting, City retirement programs, and public corporations established by the City.	\$8,384,808
103	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-CITYSVCS	City Services	The purpose of the City Services budget summary level is to provide accounting support to Finance General, small departments, and executive offices, as well as to the FAS Capital Improvement Program. This BSL also provides other FAS financial and policy support, including labor union policy analysis and support for the for-hire industry.	\$4,658,804

Each line represents a Budget Control Level for the purposes of appropriations. A Budget Summary Level Purpose describes how the appropriations may be spent in its constituent Budget Control Levels.

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-FACILITY	Facilities Services	The purpose of the Facilities Services Budget Summary Level is to manage most of the City's general government facilities, including the downtown civic campus, police precincts, fire stations, shops and yards, and several parking facilities. Functions include property management, environmental analysis, implementation of environmentally sustainable facility investments, facility maintenance and repair, janitorial services, security services, and event scheduling. The Facility Operations team is also responsible for warehouse, real estate, and mail services throughout the City. These functions promote well-managed, clean, safe, and highly efficient buildings and grounds that house City employees and serve the public.	\$76,295,518
104	Finance and Administrative Services	FileLocal Agency Fund	67600	BO-FA-FILELOC	FileLocal Agency	The purpose of the FileLocal Agency Budget Summary Level is to execute the City's response to the Washington Multi-City Business License and Tax Portal Agency Interlocal Agreement. The City of Seattle will be reimbursed by the agency for all costs.	\$446,082
105	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BC-FA-FASPDS	FAS Project Delivery Services	The purpose of the FAS Project Delivery Services Budget Summary Level is to execute capital projects in general government facilities.	\$3,500,000
106	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-FLEETS	Fleet Services	The purpose of the Fleet Services Budget Summary Level is to provide fleet vehicles to City departments, assess and implement environmental initiatives related to both the composition of the City's fleet and the fuels that power it, actively manage and maintain the fleet, procure and distribute fuel, and operate a centralized motor pool. The goal of these functions is to create and support an environmentally responsible and cost-effective Citywide fleet that helps all City departments carry out their work as efficiently as possible.	\$38,622,908
107	Finance and Administrative Services	General Fund	00100	BO-FA-RCCP	Regulatory Compliance and Consumer Protection	The purpose of the Regulatory Compliance and Consumer Protection Budget Summary Level is to support City services and regulations that attempt to provide Seattle consumers with a fair and well-regulated marketplace. Expenditures from this BSL include support for taxicab inspections and licensing, the weights and measures inspection program, vehicle impound and consumer complaint investigation.	\$8,690,329
108	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-RCCP	Regulatory Compliance and Consumer Protection	The purpose of the Regulatory Compliance and Consumer Protection Budget Summary Level is to support City services and regulations that attempt to provide Seattle consumers with a fair and well-regulated marketplace. Expenditures from this BSL include support for taxicab inspections and licensing, the weights and measures inspection program, vehicle impound and consumer complaint investigation.	\$3,012,000
109	Finance and Administrative Services	General Fund	00100	BO-FA-SAS	Seattle Animal Shelter	The purpose of the Seattle Animal Shelter Budget Summary Level is to provide animal care, enforcement, and spay and neuter services in Seattle to control pet overpopulation and foster public safety. The shelter also provides volunteer and foster care programs which enables the citizens of Seattle to donate both time and resources and engage in activities which promote animal welfare in Seattle.	\$5,216,749
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-CPCS	City Purchasing and Contracting Services	The purpose of the City Purchasing and Contracting Services Budget Summary Level is to conduct and administer all bids and contracts for public works and purchases (products, supplies, equipment, and services) on behalf of City departments.	\$8,882,136
111	Finance and Administrative Services	Finance & Administrative Services Fund	50300	BO-FA-OCS	Office of Constituent Services	The purpose of the Office of Constituent Services Budget Summary Level is to lead City departments to improve on consistently providing services that are easily accessible, responsive and fair. This includes assistance with a broad range of City services, such as transactions, information requests and complaint investigations. This BSL includes the City's Customer Service Bureau, the Neighborhood Payment and Information Service centers, Citywide public disclosure responsibilities and service-delivery analysts.	\$6,113,641
112	Finance and Administrative Services	Central Waterfront Improvement Fund	35900	BO-FA-WATERFRNT	Central Waterfront Improvement Program Financial Support	The purpose of the Central Waterfront Improvement Program Financial Support Budget Summary Level is to provide resources to the City Finance Division for the development of funding mechanisms for the Central Waterfront Improvement Program. This BSL is funded by the Central Waterfront Improvement Fund (Fund 35900).	\$1,959,585
113	Finance and Administrative Services	Wheelchair Accessible Fund	12100	BO-FA-WHLCHR	Wheelchair Accessible Services	The purpose of the Wheelchair Accessible Services Budget Summary Level is to disburse monies collected on every taxi, for hire and Transportation Network Company (TNC) trip that originates in the city of Seattle. This BSL is funded by the Wheelchair Accessibility Disbursement Fund.	\$1,487,808
114	Finance and Administrative Services	2018 Multipurpose LTGO Bond Fund	36500	BC-FA-A1IT	Summit Re-Implementation Capital Needs	The purpose of the Summit Re-Implementation – Department Capital Needs Budget Summary Level is to provide funding for non-technical capital department-specific costs, including project management work within the departments to implement the new Summit system.	\$1,238,884
115	Finance and Administrative Services	Transit Benefit Fund	63000	BO-FA-TRNSTBNFT	Transit Benefit	The purpose of the Transit Benefit Budget Summary Level is to pay for the transit benefits offered to City employees. The Transit Benefit Fund receives payments from Finance General and fee supported departments to pay for reduced cost King County Metro and other regional transit passes and related administrative expenses.	\$6,232,000
116	Finance and Administrative Services	General Fund	00100	BO-FA-JAILSVCS	Jail Services	The purpose of the Jail Services Budget Summary Level is to provide for the booking, housing, transporting, and guarding of City inmates. The jail population, for which the City pays, are adults charged with or convicted of misdemeanor crimes alleged to have been committed within the Seattle city limits.	\$8,196,647
117	Finance and Administrative Services	General Fund	00100	BO-FA-INDGTDEF	Indigent Defense Services	The purpose of the Indigent Defense Services Budget Summary Level is to secure legal defense services, as required by State law, for indigent people facing criminal charges in Seattle Municipal Court. Funding is also provided for a pilot program offering civil legal representation to indigent defendants.	\$19,818,878
118	Finance and Administrative Services	Judgment/Claims Fund	00126	BO-FA-CJ000	Claim Expenses	The purpose of the Claim Expenses Budget Summary Level is to pay pending or actual claims and related costs against City government, as authorized by Chapter 5.24 of the Seattle Municipal Code. The Claims Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	\$3,524,179
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Finance and Administrative Services	Judgment/Claims Fund	00126	BO-FA-JR010	General Legal Expenses	The purpose of the General Legal Expenses Budget Summary Level is to pay legal costs associated with litigation or potential litigation involving the City, where the City is a party or potential party in a legal action, or other special projects that need legal review. The General Legal Expenses Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	\$88,321
120	Finance and Administrative Services	Judgment/Claims Fund	00126	BO-FA-JR000	Litigation Expenses	The purpose of the Litigation Expenses Budget Summary Level is to pay anticipated, pending or actual judgments, claims payments, advance claims payments, and litigation expenses incurred while defending the City from judgments and claims. The Litigation Expenses Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	\$11,886,561
121	Finance and Administrative Services	Judgment/Claims Fund	00126	BO-FA-JR020	Police Action Expenses	The purpose of the Police Action Expenses Budget Summary Level is to pay pending or actual settlements and judgments against the City related to police action cases, or pay related costs to investigate and defend the City against claims and judgments related to police action cases. The Police Action Expenses Budget Summary Level is supported by the Judgment/Claims Fund of the General Fund.	\$1,120,918
122	Finance General	General Fund	00100	BO-FG-2QA00	Appropriation to Special Funds	The purpose of the Appropriation to Special Funds Budget Summary Level is to appropriate General Subfund resources, several of which are based upon the performance of certain City revenues, to bond redemption or special purpose funds. These appropriations are implemented as operating transfers to the funds, subfunds, or accounts they support.	\$181,469,845
123	Finance General	General Fund	00100	BO-FG-2QD00	Reserves	The purpose of the Reserves Budget Summary Level is to provide appropriation authority to those programs for which there is no single appropriate managing department, or for which there is Council and/or Mayor desire for additional budget oversight.	\$45,184,640
124	Firefighters' Pension	Fireman's Pension Fund	61040	BO-FP-R2F01	Firefighters Pension	The purpose of the Firefighters' Pension Budget Summary Level is to provide benefit services to eligible active and retired firefighters and their lawful beneficiaries.	\$20,747,000
125	Firefighters' Pension	Fireman's Pension Actuarial Fund	61050	BO-FP-R2F01	Firefighters Pension	The purpose of the Firefighters' Pension Budget Summary Level is to provide benefit services to eligible active and retired firefighters and their lawful beneficiaries.	\$0
126	Human Services Department	General Fund	00100	BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support educational programs for children, youth, and families; and provide utility payment and transportation assistance to Seattle residents with low incomes.	\$9,664,862
127	Human Services Department	Human Services Fund	16200	BO-HS-H1000	Supporting Affordability and Livability	The purpose of the Supporting Affordability & Livability Budget Summary Level is to support educational programs for children, youth, and families; and provide utility payment and transportation assistance to Seattle residents with low incomes.	\$6,479,090
128	Human Services Department	General Fund	00100	BO-HS-H2000	Preparing Youth for Success	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth succeed academically; learn job and life skills; and develop alternatives to criminal activity, violence, and homelessness.	\$18,802,510
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
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130	Human Services Department	Human Services Fund	16200	BO-HS-H2000	Preparing Youth for Success	The purpose of the Preparing Youth for Success Budget Summary Level is to support programs that help youth succeed academically; learn job and life skills; and develop alternatives to criminal activity, violence, and homelessness.	\$436,329
131	Human Services Department	General Fund	00100	BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support a range of programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	\$47,606,950
132	Human Services Department	Human Services Fund	16200	BO-HS-H3000	Addressing Homelessness	The purpose of the Addressing Homelessness Budget Summary Level is to support a range of programs that provide resources and services to Seattle's low-income and homeless residents to reduce homelessness.	\$27,625,952
133	Human Services Department	General Fund	00100	BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce violence in Seattle.	\$9,021,592
134	Human Services Department	Human Services Fund	16200	BO-HS-H4000	Supporting Safe Communities	The purpose of the Supporting Safe Communities Budget Summary Level is to support programs that help reduce violence in Seattle.	\$846,432
135	Human Services Department	General Fund	00100	BO-HS-H5000	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Human Services Department.	\$436,408
136	Human Services Department	Human Services Fund	16200	BO-HS-H5000	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Human Services Department.	\$0
137	Human Services Department	General Fund	00100	BO-HS-H6000	Promoting Healthy Aging	The purpose of the Promoting Healthy Aging Budget Summary Level is to give older adults the ability to age in place and experience stable health. Programs provide a network of community support that improves choice, promotes independence, and enhances the quality of life for older people and adults with disabilities.	\$6,368,579
138	Human Services Department	Human Services Fund	16200	BO-HS-H6000	Promoting Healthy Aging	The purpose of the Promoting Healthy Aging Budget Summary Level is to give older adults the ability to age in place and experience stable health. Programs provide a network of community support that improves choice, promotes independence, and enhances the quality of life for older people and adults with disabilities.	\$37,412,020
139	Human Services Department	General Fund	00100	BO-HS-H7000	Promoting Public Health	The purpose of the Promoting Public Health Budget Summary Level is to provide funds for public health services and programs, including primary care, medical, dental, and specialty services, and access to health insurance for at-risk and vulnerable populations; programs to provide access to chemical and dependency services; and programs to reduce the disparities in health among the Seattle population.	\$11,335,497
140	Human Services Department	Human Services Fund	16200	BO-HS-H7000	Promoting Public Health	The purpose of the Promoting Public Health Budget Summary Level is to provide funds for public health services and programs, including primary care, medical, dental, and specialty services, and access to health insurance for at-risk and vulnerable populations; programs to provide access to chemical and dependency services; and programs to reduce the disparities in health among the Seattle population.	\$38,998

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Human Services Department	General Fund	00100	BO-HS-H8000	Emergency Preparedness and Provider Support	The purpose of the Emergency Preparedness and Provider Support Budget Summary Level is to provide planning and coordination around emergency preparedness for the department, other departments, and the community; and to provide innovation and strategic support to human services providers.	\$317,627
141	Human Services Department	Human Services Fund	16200	BO-HS-H8000	Emergency Preparedness and Provider Support	The purpose of the Emergency Preparedness and Provider Support Budget Summary Level is to provide planning and coordination around emergency preparedness for the department, other departments, and the community; and to provide innovation and strategic support to human services providers.	\$120,054
142	Law Department	General Fund	00100	BO-LW-J1500	Criminal	The purpose of the Criminal Budget Summary Level includes prosecuting ordinance violations and misdemeanor crimes, maintaining case information and preparing effective case files for the court appearances of prosecuting attorneys, and assisting and advocating for victims of domestic violence throughout the court process.	\$9,095,114
143	Law Department	General Fund	00100	BO-LW-J1700	Precinct Liaison Attorneys	The purpose of the Precinct Liaison Budget Summary Level is to support a program where attorneys work in each of the City's five precincts, providing legal advice to police and other City departments. In helping to address a variety of neighborhood and community problems, the precinct liaison attorneys coordinate with the Civil and Criminal divisions with the goal of providing a consistent, thorough and effective approach.	\$891,385
144	Law Department	General Fund	00100	BO-LW-J1100	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, financial, technological, administrative and managerial support to the Department.	\$2,663,425
145	Law Department	General Fund	00100	BO-LW-J1300	Civil	The purpose of the Civil Budget Summary Level is to provide legal advice to the City's policy-makers, and to defend and represent the City, its employees, and officials before a variety of county, state, federal courts, and administrative bodies.	\$16,413,642
146	Legislative Department	General Fund	00100	BO-LG-G1000	Legislative Department	The purpose of the Legislative Department Budget Summary Level is to set policy, enact City laws, approve the City's budget, provide oversight of City departments, and support the mission of the Council.	\$12,513,874
147	Legislative Department	General Fund	00100	BO-LG-G2000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	\$3,364,485
148	Office of City Auditor	General Fund	00100	BO-AD-VG000	Office of City Auditor	The purpose of the Office of City Auditor Budget Summary Level is to provide unbiased analyses and objective recommendations to assist the City in using public resources more equitably, efficiently and effectively in delivering services to the public.	\$2,633,093
149	Office of Hearing Examiner	General Fund	00100	BO-HX-V1X00	Office of Hearing Examiner	The purpose of the Office of Hearing Examiner Budget Summary Level is to conduct fair and impartial hearings in all subject areas where the Seattle Municipal Code grants authority to do so (there are currently more than 75 subject areas) and to issue decisions and recommendations consistent with applicable law.	\$749,984
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1							
151	Office of the Community Police Commission	General Fund	00100	BO-CP-X1P00	Office of the Community Police Commission	The purpose of the Office of the Community Police Commission Budget Summary Level is to leverage the ideas, talents, experience, and expertise of the community to provide ongoing community input into the development of Seattle Police Department reforms, the establishment of police priorities, and facilitation of police/community relationships necessary to promote public safety.	\$1,413,258
152	Office of Inspector General for Public Safety	General Fund	00100	BO-IG-1000	Office of Inspector General for Public Safety	The purpose of the Office of Inspector General for Public Safety Budget Summary Level is to provide civilian oversight of management and operations of the Seattle Police Department (SPD) and Office of Police Accountability (OPA) as well as civilian review of criminal justice system operations and practices that involve SPD or OPA.	\$1,454,802
153	Police Relief and Pension	Police Relief & Pension Fund	61060	BO-PP-RP604	Police Relief and Pension	The purpose of the Police Relief and Pension Budget Summary Level is to provide responsive benefit services to eligible active-duty and retired Seattle police officers.	\$22,545,428
154	Seattle Center	Unrestricted Cumulative Reserve Fund	00164	BC-SC-S03P01	Building and Campus Improvements	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	\$130,000
155	Seattle Center	Seattle Center KeyArena Fund	11420	BC-SC-S03P01	Building and Campus Improvements	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	\$750,000
156	Seattle Center	REET Capital Projects Fund	30010	BC-SC-S03P01	Building and Campus Improvements	The purpose of the Building and Campus Improvements Budget Summary Level is to provide for improvements throughout the Seattle Center campus, including buildings and building systems, open spaces, public gathering places, utility infrastructure, and long-range planning.	\$4,883,000
157	Seattle Center	General Fund	00100	BO-SC-60000	Campus	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events, grounds and facilities.	\$10,517,103
158	Seattle Center	Seattle Center Fund	11410	BO-SC-60000	Campus	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events, grounds and facilities.	\$14,454,392
159	Seattle Center	Seattle Center KeyArena Fund	11420	BO-SC-60000	Campus	The purpose of the Campus Budget Summary Level is to manage and operate Seattle Center's Campus events, grounds and facilities.	\$250,000
160	Seattle Center	General Fund	00100	BO-SC-66000	KeyArena	The purpose of the KeyArena Budget Summary Level is to manage and operate the KeyArena. Included in this category are all operations related to sports teams playing in the arena, along with concerts, family shows, and private meetings.	\$947,576
161	Seattle Center	Seattle Center Fund	11410	BO-SC-66000	KeyArena	The purpose of the KeyArena Budget Summary Level is to manage and operate the KeyArena. Included in this category are all operations related to sports teams playing in the arena, along with concerts, family shows, and private meetings.	\$1,026,574
162	Seattle Center	Seattle Center KeyArena Fund	11420	BO-SC-66000	KeyArena	The purpose of the KeyArena Budget Summary Level is to manage and operate the KeyArena. Included in this category are all operations related to sports teams playing in the arena, along with concerts, family shows, and private meetings.	\$8,906,184
163	Seattle Center	General Fund	00100	BO-SC-69000	Leadership & Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	\$25,939

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Center	Seattle Center Fund	11410	BO-SC-69000	Leadership & Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the department.	\$0
164	Seattle Center	General Fund	00100	BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	\$1,241,233
165	Seattle Center	Seattle Center Fund	11410	BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	\$613,573
166	Seattle Center	Seattle Center McCaw Hall Fund	11430	BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	\$4,254,488
167	Seattle Center	REET I Capital Projects Fund	30010	BO-SC-65000	McCaw Hall	The purpose of the McCaw Hall Budget Summary Level is to operate and maintain McCaw Hall.	\$282,000
168	Seattle Center	McCaw Hall Capital Reserve Fund	34070	BC-SC-S0303	McCaw Hall Capital Reserve	The purpose of the McCaw Hall Capital Reserve Fund Budget Summary Level is to maintain and enhance the McCaw Hall facility.	\$572,000
169	Seattle Center	Seattle Center Fund	11410	BC-SC-S9403	Monorail Rehabilitation	The purpose of the Monorail Rehabilitation Budget Summary Level is to provide for the renovation and maintenance of the Seattle Center Monorail, including the two trains, the two stations, and the guideways that run in between.	\$1,905,000
170	Seattle City Light	Light Fund	41000	BC-CL-W	Financial Services - CIP	The purpose of the Financial Services - CIP Budget Summary Level is to provide for the capital costs of rehabilitation and replacement of the utility's financial systems and information technology infrastructure, and the development and implementation of large software applications. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	\$4,924,603
171	Seattle City Light	Light Fund	41000	BC-CL-X	Power Supply & Environmental Affairs - CIP	The purpose of the Power Supply & Environmental Affairs - CIP Budget Summary Level is to provide for the capital costs of maintaining the physical generating plant and associated power license and regulatory requirements. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	\$111,569,130
172	Seattle City Light	Light Fund	41000	BC-CL-Y	Transmission and Distribution - CIP	The purpose of the Transmission and Distribution - CIP Budget Summary Level is to provide for the capital costs of installation, major maintenance, rehabilitation, and replacement of transmission lines, substations, distribution feeders, transformers, and other elements of the utility's transmission and distribution systems. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	\$154,772,680
173	Seattle City Light	Light Fund	41000	BC-CL-Z	Customer Focused - CIP	The purpose of the Customer Focused - CIP Budget Summary Level is to provide for the capital costs of customer service connections, meters, and other customer-driven projects, including large inter-agency projects requiring utility services or relocations. This Budget Summary Level supports capital projects identified in the department's Capital Improvement Plan.	\$117,626,866
174	Seattle City Light	Light Fund	41000	BO-CL-A	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide employee and management support services, including safety programs, organizational development, training, personnel, and labor relations to the department.	\$12,236,500
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle City Light	Light Fund	41000	BO-CL-C	Customer Service, Communications and Regulatory Affairs	The purpose of the Customer Service, Communications, and Regulatory Affairs Budget Summary Level is to provide customer services and communications, to implement demand-side conservation measures that offset the need for additional generation resources, and to monitor compliance with federal electric reliability standards and secure critical utility infrastructure. Customer services include metering, billing, account management, and support for customer information systems. The utility's General Manager and government affairs functions are also included in this Budget Summary Level.	\$106,041,339
176	Seattle City Light	Light Fund	41000	BO-CL-D	Debt Service	The purpose of the Debt Service Budget Summary Level is to meet principal repayment and interest obligations on funds borrowed to meet City Light's capital expenditure requirements.	\$219,031,585
177	Seattle City Light	Light Fund	41000	BO-CL-E	Engineering and Technology Innovation O&M	The purpose of the Engineering and Technology Innovation Budget Summary Level is to provide engineering and leadership on emerging utility technology, asset management, transportation electrification, solar, and other technologies. The energy delivery engineering and asset management functions are also included in this Budget Summary Level.	\$29,543,492
178	Seattle City Light	Light Fund	41000	BO-CL-F	Leadership and Administration - Financial Services O&M	The purpose of the Leadership and Administration - Financial Services Budget Summary Level is to manage the utility's financial health through planning, risk mitigation, and provision of information to make financial decisions. Information technology services are also provided through this Budget Summary Level to support systems and applications used throughout the utility.	\$13,421,314
179	Seattle City Light	Light Fund	41000	BO-CL-G	Generation Operations and Engineering O&M	The purpose of the Generation Operations and Engineering Budget Summary Level is to provide power to City Light customers by engineering and operating the power production facilities in a clean, safe, efficient, and reliable manner. The utility's power production engineering and generation operations are included in this Budget Summary Level.	\$29,282,378
180	Seattle City Light	Light Fund	41000	BO-CL-L	Long-Term Purchased Power	The purpose of the Long-Term Purchased Power Budget Summary Level is to acquire wholesale power, transmission, and other related services (including renewable energy credits) to meet the utility's long-term demand for power. This Budget Summary Level provides appropriations for planned transactions beyond 24 months in advance.	\$311,102,350
181	Seattle City Light	Light Fund	41000	BO-CL-N	Leadership and Administration - General Expense	The purpose of the Leadership and Administration - General Expense Budget Summary Level is to provide for the general expenses of the utility that, for the most part, are not directly attributable to a specific organizational unit. These expenditures include insurance, bond issue costs, bond maintenance fees, audit costs, Law Department legal fees, external legal fees, employee benefits (medical and retirement costs), industrial insurance costs, general claims costs, and services provided by the City's internal services departments through the central cost allocation mechanism.	\$38,218,706
182	Seattle City Light	Light Fund	41000	BO-CL-P	Power Management and Strategic Planning O&M	The purpose of the Power Management and Strategic Planning O&M Budget Summary Level is to provide electric power for City Light customers; to support the power marketing operations of the utility; and to provide utility-wide support services such as shops, real estate, fleet, and facility management services.	\$17,785,478
183	Seattle City Light	Light Fund	41000	BO-CL-P	Power Management and Strategic Planning O&M	The purpose of the Power Management and Strategic Planning O&M Budget Summary Level is to provide electric power for City Light customers; to support the power marketing operations of the utility; and to provide utility-wide support services such as shops, real estate, fleet, and facility management services.	\$17,785,478

Each line represents a Budget Control Level for the purposes of appropriations. A Budget Summary Level Purpose describes how the appropriations may be spent in its constituent Budget Control Levels.

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle City Light	Light Fund	41000	BO-CL-Q	Taxes	The purpose of the Taxes Budget Summary Level is to pay City Light's legally required tax payments for state, city, and local jurisdictions. This Budget Summary Level includes funding for franchise contract payments negotiated with local jurisdictions in City Light's service territory.	\$98,774,281
184	Seattle City Light	Light Fund	41000	BO-CL-S	Short-Term Purchased Power	The purpose of the Short-Term Purchased Power Budget Summary Level is to acquire wholesale power, transmission, and other related services (including renewable energy credits) to manage the utility's short-term demand given the variability of hydroelectric power. This Budget Summary Level provides appropriations for planned transactions up to 24 months in advance.	\$40,406,121
185	Seattle City Light	Light Fund	41000	BO-CL-T	Transmission and Distribution O&M	The purpose of the Transmission and Distribution O&M Budget Summary Level is to provide reliable electricity to customers through operation and maintenance of City Light's overhead and underground distribution systems, substations, and transmission systems.	\$88,029,779
186	Seattle City Light	Light Fund	41000	BO-CL-V	Environmental Affairs O&M	The purpose of the Environmental Affairs O&M Budget Summary Level is to help the utility generate and deliver energy in an environmentally responsible manner. This Budget Summary Level also supports the utility's renewable resource development programs, hydro relicensing, and real estate.	\$16,744,388
187	Seattle Department of Construction and Inspections	General Fund	00100	BO-CI-U2200	Land Use Services	The purpose of the Land Use Services Budget Summary Level is to provide land use permitting services.	\$416,240
188	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2200	Land Use Services	The purpose of the Land Use Services Budget Summary Level is to provide land use permitting services.	\$19,451,731
189	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2300	Permit Services	The purpose of the Permit Services Budget Summary Level is to facilitate the review of development plans and processing of permits.	\$26,073,481
190	Seattle Department of Construction and Inspections	General Fund	00100	BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	\$142,599
191	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U23A0	Inspections	The purpose of the Inspections Budget Summary Level is to provide on-site inspections of property under development, inspections of mechanical equipment at installation and on an annual or biennial cycle, and certification of installers and mechanics.	\$23,892,547
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Department of Construction and Inspections	General Fund	00100	BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure properties and buildings are used and maintained according to code standards, reduce deterioration of structures and properties, and enforce tenant protections.	\$4,906,019
193	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure properties and buildings are used and maintained according to code standards, reduce deterioration of structures and properties, and enforce tenant protections.	\$3,188,775
194	Seattle Department of Construction and Inspections	REET I Capital Projects Fund	30010	BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure properties and buildings are used and maintained according to code standards, reduce deterioration of structures and properties, and enforce tenant protections.	\$360,000
195	Seattle Department of Construction and Inspections	Unrestricted Cumulative Reserve Fund	00164	BO-CI-U2400	Compliance	The purpose of the Compliance Budget Summary Level is to ensure properties and buildings are used and maintained according to code standards, reduce deterioration of structures and properties, and enforce tenant protections.	\$133,000
196	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2500	Leadership & Administration	The purpose of the Leadership & Administration Budget Summary Level is to lead and direct department employees, provide policy guidance, and oversee relationships with the community.	\$0
197	Seattle Department of Construction and Inspections	General Fund	00100	BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, manage the public disclosure of documents, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	\$1,243,919
198	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2600	Government Policy, Safety & Support	The purpose of the Government Policy, Safety & Support Budget Summary Level is to develop and update land use code and technical code regulations, manage the public disclosure of documents, and provide appropriate support for disaster preparation, mitigation, response, and recovery services.	\$2,133,843
199	Seattle Department of Construction and Inspections	Construction and Inspections Fund	48100	BO-CI-U2800	Process Improvements & Technology	The purpose of the Process Improvements and Technology Budget Summary Level is to allow the department to plan and implement continuous improvements to its business processes, including related staff training and equipment purchases. The purpose includes ensuring the Department's major technology investments are maintained, upgraded, or replaced when necessary.	\$3,119,404
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Department of Human Resources	General Fund	00100	BO-HR-NS000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to establish Citywide personnel rules and policies; provide consultative assistance to employees, departments, and policymakers; and lead Citywide programs and initiatives with the underlying objective of workforce equity. This Budget Summary Level also provides services that support City and SDHR department management, including financial and accounting services.	\$0
201	Seattle Department of Human Resources	General Fund	00100	BO-HR-N6000	HR Services	The purpose of the HR Services Budget Summary Level is to provide Citywide strategic and technical human resources support while incorporating workforce equity strategies. This BSL administers employee benefits including health care and workers' compensation, the voluntary deferred compensation plan, and absence management; provides recruitment and staffing services; delivers employee training and development services; and negotiates and implements collective bargaining agreements. Other functions include safety, compensation/classification, supported employment programs, and Citywide human resources information management services.	\$19,114,017
202	Seattle Department of Human Resources	Industrial Insurance Fund	10110	BO-HR-INDINS	Industrial Insurance Services	The purpose of the Industrial Insurance Budget Summary Level is to provide for medical, wage replacement, pension, and disability claims related to occupational injuries and illnesses, occupational medical monitoring, workplace safety programs, and related expenses.	\$22,078,898
203	Seattle Department of Human Resources	Unemployment Insurance Fund	10111	BO-HR-UNEMP	Unemployment Services	The purpose of the Unemployment insurance Budget Summary Level is to provide the budget authority for the City to pay unemployment compensation expenses.	\$1,657,076
204	Seattle Department of Human Resources	Health Care Fund	10112	BO-HR-HEALTH	Health Care Services	The purpose of the Health Care Budget Summary Level is to provide for the City's medical, dental, and vision insurance programs; the Flexible Spending Account; the Employee Assistance Program; and COBRA continuation coverage costs.	\$226,829,859
205	Seattle Department of Human Resources	Group Term Life Fund	10113	BO-HR-GTL	GTL/LTD/AD&D Insurance Service	The purpose of the Group Term Life Budget Summary Level is to provide appropriation authority for the City's group term life insurance, long-term disability insurance, and accidental death and dismemberment insurance.	\$6,991,515
206	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	\$21,081,299
207	Seattle Department of Transportation	Move Seattle Levy Fund	10398	BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	\$2,646,777
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Department of Transportation	General Fund	00100	BO-TR-17001	Bridges & Structures	The purpose of the Bridges and Structures Budget Summary Level is to maintain the City's bridges and structures which helps provide for the safe and efficient movement of people, goods, and services throughout the City. Additionally, the BSL provides general construction management, engineering support for street vacations, scoping of neighborhood projects, and other transportation activities requiring engineering oversight.	\$4,773,076
209	Seattle Department of Transportation	General Fund	00100	BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	\$23,125,632
210	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	\$15,612,539
211	Seattle Department of Transportation	Move Seattle Levy Fund	10398	BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	\$5,731,410
212	Seattle Department of Transportation	Transportation Benefit District Fund	19900	BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	\$53,167,465
213	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund	18500	BO-TR-17003	Mobility Operations	The purpose of the Mobility-Operations Budget Summary Level is to promote the safe and efficient operation of all transportation modes in the city. This includes managing the parking, pedestrian, and bicycle infrastructure; implementing neighborhood plans; encouraging alternative modes of transportation; and maintaining and improving signals and the non-electrical transportation management infrastructure.	\$2,972,646
214	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-17004	ROW Management	The purpose of the (Right-of-Way) ROW Management Budget Summary Level is to review projects throughout the city for code compliance for uses of the right-of-way and to provide plan review, utility permit and street use permit issuance, and utility inspection and mapping services.	\$39,414,106
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Department of Transportation	General Fund	00100	BO-TR-17005	Maintenance Operations	The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks, as well as to maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city.	\$10,491,808
216	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-17005	Maintenance Operations	The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks, as well as to maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city.	\$23,111,377
217	Seattle Department of Transportation	Move Seattle Levy Fund	10398	BO-TR-17005	Maintenance Operations	The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks, as well as to maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city.	\$2,132,820
218	Seattle Department of Transportation	Transportation Benefit District Fund	19900	BO-TR-17005	Maintenance Operations	The purpose of the Maintenance Operations Budget Summary Level is to maintain the City's roadways and sidewalks, as well as to maintain, protect and expand the City's urban landscape in the street right-of-way through the maintenance and planting of new trees and landscaping to enhance the environment and aesthetics of the city.	\$2,624,974
219	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-18001	Leadership and Administration	The purpose of the Leadership & Administration Budget Summary Level is to provide executive, community, financial, human resource, technology and business support to the Seattle Department of Transportation.	\$0
220	Seattle Department of Transportation	General Fund	00100	BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	\$3,459,062
221	Seattle Department of Transportation	Transportation Fund	13000	BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	\$31,079,899
222	Seattle Department of Transportation	REET I Capital Projects Fund	30010	BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	\$1,900,000
223	Seattle Department of Transportation	REET II Capital Projects Fund	30020	BO-TR-18002	General Expense	The purpose of the General Expense Budget Summary Level is to pay for general business expenses necessary to the overall delivery of transportation services, such as Judgment and Claims contributions and debt service payments.	\$812,000
224	Seattle Department of Transportation	Transportation Fund	13000	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$3,648,697
225	Seattle Department of Transportation	Move Seattle Levy Fund	10398	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$30,042,132
226	Seattle Department of Transportation	Transportation Benefit District Fund	19900	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$750,000
227	Seattle Department of Transportation	Transportation Benefit District Fund	19900	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$750,000

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
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228	Seattle Department of Transportation	REET I Capital Projects Fund	30010	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$1,185,000
229	Seattle Department of Transportation	REET II Capital Projects Fund	30020	BC-TR-19001	Major Maintenance/Replacement	The purpose of the Major Maintenance/Replacement Budget Summary Level is to provide maintenance and replacement of roads, trails, bike paths, bridges and structures.	\$8,027,999
230	Seattle Department of Transportation	Transportation Fund	13000	BC-TR-19002	Major Projects	The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to the transportation infrastructure for the benefit of the traveling public including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	\$14,756,479
231	Seattle Department of Transportation	Central Waterfront Improvement Fund	35900	BC-TR-19002	Major Projects	The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to the transportation infrastructure for the benefit of the traveling public including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	\$1,410,000
232	Seattle Department of Transportation	2018 Multipurpose LTGO Bond Fund	36500	BC-TR-19002	Major Projects	The purpose of the Major Projects Budget Summary Level is to design, manage and construct improvements to the transportation infrastructure for the benefit of the traveling public including freight, transit, other public agencies, pedestrians, bicyclists and motorists.	\$24,824,608
233	Seattle Department of Transportation	General Fund	00100	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$54,400
234	Seattle Department of Transportation	Transportation Fund	13000	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$54,079,080
235	Seattle Department of Transportation	Move Seattle Levy Fund	10398	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$75,277,828
236	Seattle Department of Transportation	Transportation Benefit District Fund	19900	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$4,278,001
237	Seattle Department of Transportation	2018 Multipurpose LTGO Bond Fund	36500	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$11,370,000
238	Seattle Department of Transportation	REET II Capital Projects Fund	30020	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$2,459,000

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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund	18500	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$3,792,000
239	Seattle Department of Transportation	REET I Capital Projects Fund	30010	BC-TR-19003	Mobility-Capital	The purpose of the Mobility-Capital Budget Summary Level is to help maximize the movement of traffic throughout the city by enhancing all modes of transportation including corridor and intersection improvements, transit and HOV improvements, and sidewalk and pedestrian facilities.	\$1,000,000
240	Seattle Ethics and Elections Commission	General Fund	00100	BO-ET-V1T00	Ethics and Elections	The purpose of the Ethics and Elections Budget Summary Level is to: 1) audit, investigate, and conduct hearings regarding non-compliance with, or violations of, Commission-administered ordinances; 2) advise all City officials and employees of their obligations under Commission-administered ordinances; and 3) publish and broadly distribute information about the City's ethical standards, City election campaigns, campaign financial disclosure statements, and lobbyist disclosure statements.	\$758,669
241	Seattle Ethics and Elections Commission	Election Vouchers Fund	12300	BO-ET-VT123	Election Vouchers	The purpose of the Election Voucher Budget Summary Level is to pay costs associated with implementing, maintaining and funding a program for providing one hundred dollars in vouchers to eligible Seattle residents that they can contribute to candidates for City office who qualify to participate in the Election Voucher program enacted by voters in November 2015.	\$708,503
242	Seattle Fire Department	General Fund	00100	BO-FD-F5000	Fire Prevention	The purpose of the Fire Prevention Budget Summary Level is to provide Fire Code enforcement to help prevent injury and loss from fire and other hazards.	\$9,111,338
243	Seattle Fire Department	General Fund	00100	BO-FD-F1000	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide strategy and policy, public outreach and education, information and personnel management, recruitment and training of uniformed staff; allocate and manage available resources; and provide logistical support needed to achieve the Department's mission.	\$33,567,990
244	Seattle Fire Department	General Fund	00100	BO-FD-F3000	Operations Budget Summary Level	The purpose of the Operations Budget Summary Level is to provide emergency and disaster response capabilities for fire suppression, emergency medical needs, hazardous materials, weapons of mass destruction, and search and rescue. In addition, reduce injuries by identifying and changing practices that place firefighters at greater risk and provide communication services.	\$169,484,345
245	Seattle Information Technology Department	Information Technology Fund	50410	BC-IT-C7000	Capital Improvement Projects	The Capital Improvement Projects Budget Summary Level provides support for citywide or department-specific IT projects and initiatives within Seattle IT's Capital Improvement Program (CIP).	\$39,960,346
246	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D1000	Leadership & Administration	The Leadership and Administration Budget Summary Level provides executive management, strategic planning, governance, finance, budget, accounting, human resources, performance management, administrative, contracting, and project oversight services.	\$20,262,489
247	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D3000	Engineering & Operations	The Engineering and Operations Budget Summary Level develops, maintains, and manages core IT services including communications and data networks, data center and computer infrastructure, and end-user equipment and support.	\$63,015,448
248	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D3000	Engineering & Operations	The Engineering and Operations Budget Summary Level develops, maintains, and manages core IT services including communications and data networks, data center and computer infrastructure, and end-user equipment and support.	\$63,015,448

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1							
249	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D4000	Digital Engagement	The Digital Engagement Budget Summary Level provides technology to connect the public to the City and promotes digital equity across Seattle. The Digital Engagement Budget Control Level provides Citywide web services and the City's Open Data portal, oversees cable television franchises, produces the Seattle Channel, and manages the City's data privacy program.	\$11,331,431
250	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D5000	Security, Risk & Compliance	The Security, Risk, and Compliance Budget Summary Level provides security and risk mitigation services for the City's computing environments and develops, applies and monitors compliance with technology policies and procedures.	\$3,744,478
251	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D6000	Applications Services	The Applications Services Budget Summary Level designs, develops, and supports application solutions in accordance with Citywide architecture and governance.	\$52,016,882
252	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D8000	Client Services Management	The Client Services Management Budget Summary Level provides account management and support for Seattle IT customers.	\$4,273,993
253	Seattle Information Technology Department	Information Technology Fund	50410	BO-IT-D9000	IT Initiatives	The IT Initiatives Budget Summary Level provides support for citywide or department-specific IT projects and initiatives that are outside the scope of Seattle IT's Capital Improvement Program (CIP).	\$58,403,382
254	Seattle Municipal Court	General Fund	00100	BO-MC-2000	Court Operations	The purpose of the Court Operations Budget Summary Level is to hold hearings and address legal requirements for defendants and others who come before the Court. Some proceedings are held in formal courtrooms and others in magistrate offices, with the goal of providing timely resolution of alleged violations of City ordinances and misdemeanor crimes committed within the Seattle city limits.	\$15,370,648
255	Seattle Municipal Court	General Fund	00100	BO-MC-3000	Administration	The purpose of the Administration Budget Summary Level is to provide administrative controls, develop and provide strategic direction, and provide policy and program development.	\$12,001,572
256	Seattle Municipal Court	General Fund	00100	BO-MC-4000	Court Compliance	The purpose of the Court Compliance Budget Summary Level is to help defendants understand the Court's expectations and to assist them in successfully complying with court orders.	\$5,603,850
257	Seattle Police Department	General Fund	00100	BO-SP-P8000	Administrative Operations	The purpose of the Administrative Operations Budget Summary Level is to provide operational support for E-911 services as well as data collection, analysis, and reporting for data-informed management and policing. The Administrative Operations Budget Summary Level includes the Communications and Data Driven Policing Programs.	\$26,108,004
258	Seattle Police Department	General Fund	00100	BO-SP-P1000	Chief of Police	The purpose of the Chief of Police Budget Summary Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community, with the goal that the department provides the City with professional, dependable, and respectful public safety services.	\$10,412,368

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Police Department	General Fund	00100	BO-SP-P2000	Compliance and Professional Standards Bureau	The purpose of the Compliance and Professional Standards Bureau Budget Summary Level is to investigate and review use of force issues. It includes the Department's Force Investigation Team and Use of Force Review Board as well as Compliance and Professional Standards Administration.	\$3,164,525
259	Seattle Police Department	General Fund	00100	BO-SP-P7000	Criminal Investigations	The purpose of the Criminal Investigations Administration Budget Summary Level is to direct and support the work of employees in the Criminal Investigations Bureau by providing oversight and policy guidance, and technical support. The program includes the Internet Crimes against Children, Human Trafficking section, and the Crime Gun Initiative analyst.	\$11,966,849
260	Seattle Police Department	General Fund	00100	BO-SP-P6600	East Precinct Patrol	The purpose of the East Precinct Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the East Precinct, to promote safety in their homes, schools, businesses, and the community at large.	\$23,814,024
261	Seattle Police Department	General Fund	00100	BO-SP-P1600	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide executive, community, financial, human resource, technology, and business support to the Seattle Police Department. It includes the Finance and Planning unit; Grants and Contracts unit; Fleet and Facilities Management; and the Administrative Services, Information Technology, and Human Resources programs. The Audit, Policy and Research Program and Education and Training Program are also included in this Budget Summary Level.	\$58,377,568
262	Seattle Police Department	General Fund	00100	BO-SP-P7700	Narcotics Investigations	The purpose of the Narcotics Investigations Budget Summary Level is to apply a broad range of professional investigative skills to interdict narcotics activities affecting the community and region to hold offenders involved in these activities accountable and to promote public safety.	\$5,240,330
263	Seattle Police Department	General Fund	00100	BO-SP-P6200	North Precinct Patrol	The purpose of the North Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the North Precinct, to promote safety in their homes, schools, businesses, and the community at large.	\$33,119,811
264	Seattle Police Department	General Fund	00100	BO-SP-P1300	Office of Police Accountability	The purpose of the Office of Police Accountability Budget Summary Level is to investigate and process complaints involving officers in the Seattle Police Department.	\$3,924,718
265	Seattle Police Department	General Fund	00100	BO-SP-P1800	Patrol Operations	The purpose of the Patrol Operations Budget Summary Level is to oversee the operational functions of the Department with the goal that the public receives public safety services that are dependable, professional, and respectful. The Patrol Operations Budget Summary Level oversees the five Precincts and associated personnel.	\$13,383,831
266	Seattle Police Department	General Fund	00100	BO-SP-P6500	South Precinct Patrol	The purpose of the South Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services with the goal of keeping residents of, and visitors to, the South Precinct, safe in their homes, schools, businesses, and the community at large.	\$18,234,636
267	Seattle Police Department	General Fund	00100	BO-SP-P6700	Southwest Precinct Patrol	The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.	\$15,920,824
268	Seattle Police Department	General Fund	00100	BO-SP-P6700	Southwest Precinct Patrol	The purpose of the Southwest Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the Southwest Precinct, to promote safety in their homes, schools, businesses, and the community at large.	\$15,920,824

Each line represents a Budget Control Level for the purposes of appropriations. A Budget Summary Level Purpose describes how the appropriations may be spent in its constituent Budget Control Levels.

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Police Department	General Fund	00100	BO-SP-P7800	Special Investigations	The purpose of the Special Investigations Budget Summary Level is to apply a broad range of professional investigative and analytical skills toward investigating and interdicting vehicle theft, fraud, forgery, and financial exploitation cases; vice crimes and organized crime activities in the community; and toward identifying and describing crime patterns and trends with the goals of holding offenders involved in these activities accountable and to promote public safety.	\$9,260,741
269	Seattle Police Department	General Fund	00100	BO-SP-P3400	Special Operations	The purpose of the Special Operations Budget Summary Level is to deploy specialized response units in emergencies and disasters. The Bureau provides crowd control, special event, search, hostage, crisis, and marine-related support to monitor and protect critical infrastructure to protect lives and property, aid the work of uniformed officers and detectives, and promote the safety of the public.	\$52,870,089
270	Seattle Police Department	General Fund	00100	BO-SP-P7900	Special Victims	The purpose of the Special Victims Budget Summary Level is to apply a broad range of professional investigative skills to cases involving family violence, sexual assault, child, and elder abuse, and custodial interference with the goals of holding offenders accountable, preventing additional harm to victims, and promoting public safety.	\$6,865,966
271	Seattle Police Department	General Fund	00100	BO-SP-P7100	Violent Crimes	The purpose of the Violent Crimes Investigations Budget Summary Level is to apply a broad range of professional investigative skills and crime scene investigation techniques to homicide, assault, robbery, bias crimes, missing persons, extortion, threat and harassment, and gang-related cases, in order to hold offenders accountable, help prevent further harm to victims, and promote public safety.	\$8,253,580
272	Seattle Police Department	General Fund	00100	BO-SP-P6100	West Precinct Patrol	The purpose of the West Precinct Patrol Budget Summary Level is to provide the full range of public safety and order maintenance services to residents of, and visitors to, the West Precinct, to promote safety in their homes, schools, businesses, and the community at large.	\$30,404,001
273	Seattle Public Library	Library Fund	10410	BO-SPL	The Seattle Public Library	The purpose of The Seattle Public Library Budget Summary Level is to provide resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interests of the community.	\$63,751,175
274	Seattle Public Library	2012 Library Levy Fund	18100	BO-SPL	The Seattle Public Library	The purpose of The Seattle Public Library Budget Summary Level is to provide resources and city budget authority to support Library programming, services, access to technology, and collections that reflect the needs and interests of the community.	\$10,077,082
275	Seattle Public Library	Library Fund	10410	BC-PL-B3000	Major Maintenance	The purpose of The Seattle Public Library Major Maintenance Budget Summary Level is to provide major maintenance to Library facilities, which include the Central Library and all branch libraries, to help ensure building integrity and improve functionality for patrons and staff.	\$2,855,000
276	Seattle Public Library	2012 Library Levy Fund	18100	BC-PL-B3000	Major Maintenance	The purpose of The Seattle Public Library Major Maintenance Budget Summary Level is to provide major maintenance to Library facilities, which include the Central Library and all branch libraries, to help ensure building integrity and improve functionality for patrons and staff.	\$4,072,000
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	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Public Library	REET I Capital Projects Fund	30010	BC-PL-B3000	Major Maintenance	The purpose of The Seattle Public Library Major Maintenance Budget Summary Level is to provide major maintenance to Library facilities, which include the Central Library and all branch libraries, to help ensure building integrity and improve functionality for patrons and staff.	\$550,000
278	Seattle Public Utilities	Water Fund	43000	BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	\$51,040,422
279	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	\$55,645,916
280	Seattle Public Utilities	Solid Waste Fund	45010	BC-SU-C410B	Shared Cost Projects	The purpose of the Shared Cost Projects Budget Summary Level, which is a Capital Improvement Program, is to implement the Water, Drainage and Wastewater, and Solid Waste Utility's share of capital improvement projects that receive funding from multiple SPU funds.	\$1,898,321
281	Seattle Public Utilities	Water Fund	43000	BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	\$6,999,097
282	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	\$6,198,383
283	Seattle Public Utilities	Solid Waste Fund	45010	BC-SU-C510B	Technology	The purpose of the Technology Budget Summary Level, a Capital Improvement Program, is to make use of technology to increase the Water, Drainage and Wastewater, and Solid Waste Utility's efficiency and productivity.	\$3,219,967
284	Seattle Public Utilities	Water Fund	43000	BC-SU-C110B	Distribution	The purpose of the Distribution Budget Summary Level, a Capital Improvement Program funded by water revenues, is to repair and upgrade the City's water lines, pump stations, and other facilities.	\$35,130,769
285	Seattle Public Utilities	Water Fund	43000	BC-SU-C120B	Transmission	The purpose of the Transmission Budget Summary Level, a Capital Improvement Program funded by water revenues, is to repair and upgrade the City's large transmission pipelines that bring untreated water to the treatment facilities, and convey water from the treatment facilities to Seattle and its suburban wholesale customers' distribution systems.	\$9,661,995
286	Seattle Public Utilities	Water Fund	43000	BC-SU-C130B	Watershed Stewardship	The purpose of the Watershed Stewardship Budget Summary Level, a Capital Improvement Program funded by water revenues, is to implement projects associated with the natural land, forestry, and fishery resources within the Tolt, Cedar, and Lake Youngs watersheds.	\$977,486
287	Seattle Public Utilities	Water Fund	43000	BC-SU-C140B	Water Quality & Treatment	The purpose of the Water Quality & Treatment Budget Summary Level, a Capital Improvement Program funded by water revenues, is to design, construct, and repair water treatment facilities and remaining open-water reservoirs.	\$2,431,046
288	Seattle Public Utilities	Water Fund	43000	BC-SU-C150B	Water Resources	The purpose of the Water Resources Budget Summary Level, a Capital Improvement Program funded by water revenues, is to repair and upgrade water transmission pipelines and promote residential and commercial water conservation.	\$8,553,244
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	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Public Utilities	Water Fund	43000	BC-SU-C160B	Habitat Conservation Program	The purpose of the Habitat Conservation Budget Summary Level, a Capital Improvement Program funded by water revenues, is to manage projects directly related to the Cedar River Watershed Habitat Conservation Plan.	\$1,959,331
290	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C333B	Protection of Beneficial Uses	The purpose of the Protection of Beneficial Uses Budget Summary Level, a Capital Improvement Program funded by drainage revenues, is to make improvements to the City's drainage system to reduce the harmful effects of storm water runoff on creeks and receiving waters by improving water quality and protecting or enhancing habitat.	\$11,730,529
291	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C350B	Sediments	The purpose of the Sediments Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to restore and rehabilitate natural resources in or along Seattle's waterways.	\$6,489,059
292	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C360B	Combined Sewer Overflows	The purpose of the Combined Sewer Overflow (CSO) Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to plan and construct large infrastructure systems, smaller retrofits, and green infrastructure for CSO Summary.	\$33,329,106
293	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C370B	Rehabilitation	The purpose of the Rehabilitation Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to rehabilitate or replace existing drainage and wastewater assets in kind, to maintain the current functionality of the system.	\$39,088,532
294	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BC-SU-C380B	Flooding, Sewer Backup & Landslide	The purpose of the Flooding, Sewer Back-up, and Landslides Budget Summary Level, a Capital Improvement Program funded by drainage and wastewater revenues, is to plan, design and construct systems aimed at preventing or alleviating flooding and sewer backups in the City of Seattle, protecting public health, safety, and property. This program also protects SPU drainage and wastewater infrastructure from landslides, and makes drainage improvements where surface water generated from City rights-of-way contributes to landslides.	\$16,565,889
295	Seattle Public Utilities	Solid Waste Fund	45010	BC-SU-C230B	New Facilities	The purpose of the New Facilities Budget Summary Level, a Capital Improvement Program funded by solid waste revenues, is to design and construct new facilities to enhance solid waste operations.	\$3,626,774
296	Seattle Public Utilities	Solid Waste Fund	45010	BC-SU-C240B	Rehabilitation & Heavy Equipment	The purpose of the Rehabilitation and Heavy Equipment Budget Summary Level, a Capital Improvement Program funded by solid waste revenues, is to implement projects to repair and rehabilitate the City's solid waste transfer stations and improve management of the City's closed landfills and household hazardous waste sites.	\$270,000
297	Seattle Public Utilities	Water Fund	43000	BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	\$137,590,407
298	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	\$294,540,994
299	Seattle Public Utilities	Solid Waste Fund	45010	BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	\$156,739,615
300	Seattle Public Utilities	General Fund	00100	BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	\$1,846,477
301	Seattle Public Utilities	General Fund	00100	BO-SU-N000B	General Expense	The purpose of the General Expense Budget Summary Level is to provide for the Utility's general expenses such as debt service, taxes and major contracts.	\$1,846,477

	A	B	C	D	E	F	G
	Department	Fund	Fund No.	Budget Summary Level Code	Budget Summary Level Name	Budget Summary Level Purpose	2018 Appropriations
1	Seattle Public Utilities	Water Fund	43000	BO-SU-N100B	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like finance, human resources, and facility management.	\$54,356,797
302	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BO-SU-N100B	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like finance, human resources, and facility management.	\$52,940,960
303	Seattle Public Utilities	Solid Waste Fund	45010	BO-SU-N100B	Leadership and Administration	The purpose of the Leadership and Administration Budget Summary Level is to provide overall management and policy direction for Seattle Public Utilities and to provide core management and administrative services like finance, human resources, and facility management.	\$20,478,104
304	Seattle Public Utilities	Water Fund	43000	BO-SU-N200B	Utility Service and Operations	The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	\$59,080,589
305	Seattle Public Utilities	Drainage and Wastewater Fund	44010	BO-SU-N200B	Utility Service and Operations	The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	\$59,671,374
306	Seattle Public Utilities	Solid Waste Fund	45010	BO-SU-N200B	Utility Service and Operations	The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	\$28,446,700
307	Seattle Public Utilities	General Fund	00100	BO-SU-N200B	Utility Service and Operations	The purpose of the Utility Service and Operations Budget Summary Level is to fund the direct delivery of essential Customer Service programs and the operating expenses for Pre-Capital Planning & Development, Project Delivery, Drainage and Wastewater, Solid Waste, Water and General Fund programs.	\$7,161,212
308	Seattle Streetcar Fund	Seattle Streetcar Operating Fund	10800	BO-TR-12001	South Lake Union Streetcar Operations	The purpose of the South Lake Union Streetcar Operations Budget Summary Level is to operate and maintain the South Lake Union Seattle Streetcar.	\$745,000
309	Seattle Streetcar Fund	Seattle Streetcar Operating Fund	10800	BO-TR-12002	First Hill Streetcar Operations	The purpose of the First Hill Streetcar Operations Budget Summary Level is to operate and maintain the First Hill Seattle Streetcar.	\$4,915,000
310	Seattle Streetcar Fund	Seattle Streetcar Operating Fund	10800	BO-TR-12002	First Hill Streetcar Operations	The purpose of the First Hill Streetcar Operations Budget Summary Level is to operate and maintain the First Hill Seattle Streetcar.	\$4,915,000

	A	B	C	D	E
1	8.8 to 9.2 CIP Project ID Crosswalk				
2	Department	8.8 Project ID	9.2 Project ID	Project Title	
3	Seattle City Light	6102	MC-CL-XP6102	Special Work Equipment - Generation Plant	
4	Seattle City Light	6232	MC-CL-XS6232	Skagit - Sewer System Rehabilitation	
5	Seattle City Light	6324	MC-CL-XC6324	Cedar Falls Powerhouse - Valvehouse Rehabilitation	
6	Seattle City Light	6326	MC-CL-XS6326	Gorge Powerhouse - Fire Protection Improvements	
7	Seattle City Light	6343	MC-CL-XB6343	Boundary Dam - Instrumentation Upgrade and Integration	
8	Seattle City Light	6351	MC-CL-XB6351	Boundary Powerhouse - Unit 51 Generator Rebuild	
9	Seattle City Light	6353	MC-CL-XB6353	Boundary Powerhouse - Unit 54 Generator Rebuild	
10	Seattle City Light	6358	MC-CL-XC6358	Cedar Falls Powerhouse - Penstock Stabilization	
11	Seattle City Light	6373	MC-CL-XS6373	Ross Dam - AC/DC Distribution System Upgrade	
12	Seattle City Light	6376	MC-CL-XS6376	Ross Powerhouse - Programmable Language Controller Upgrade	
13	Seattle City Light	6385	MC-CL-XP6385	Power Production - Network Controls	
14	Seattle City Light	6401	MC-CL-XB6401	Boundary Facility - Minor Improvements Program	
15	Seattle City Light	6405	MC-CL-XS6405	Skagit Facility - Minor Improvements Program	
16	Seattle City Light	6406	MC-CL-XC6406	Cedar Falls/South Fork Tolt - Minor Improvements Program	
17	Seattle City Light	6415	MC-CL-XS6415	Skagit Powerhouses - Install Protection Relays	
18	Seattle City Light	6422	MC-CL-XS6422	Diablo Powerhouse - Rebuild Generator Unit 31	
19	Seattle City Light	6423	MC-CL-XS6423	Diablo Powerhouse - Rebuild Generator Unit 32	
20	Seattle City Light	6450	MC-CL-XC6450	Cedar Falls Powerhouse - Unit 5/6 Generator Protective Relay	
21	Seattle City Light	6457	MC-CL-XS6457	Diablo Facility - Incline Lift Rehabilitation	
22	Seattle City Light	6470	MC-CL-XP6470	Generation Federal Reliability Standards Improvements	
23	Seattle City Light	6479	MC-CL-XS6479	Newhalem - Generator 20/Support Facility Rebuild	
24	Seattle City Light	6483	MC-CL-XS6483	Diablo Facility - Lines Protection Upgrades	
25	Seattle City Light	6485	MC-CL-XB6485	Boundary Powerhouse - Transformer Bank Rockfall Mitigation	
26	Seattle City Light	6493	MC-CL-XB6493	Boundary Powerhouse Generator Step-up Transformer Replacement	
27	Seattle City Light	6514	MC-CL-XS6514	Skagit - Babcock Creek Crossing	
28	Seattle City Light	6515	MC-CL-XS6515	Skagit - Facilities Energy Conservation Program	
29	Seattle City Light	6520	MC-CL-XS6520	Skagit Facilities Plan	
30	Seattle City Light	6530	MC-CL-XP6530	Hydro Project Spill Containment	
31	Seattle City Light	6531	MC-CL-XC6531	Cedar Falls - New Generator 5/6 Exciters	
32	Seattle City Light	6532	MC-CL-XS6532	Diablo - Load Interrupters Replacement	
33	Seattle City Light	6535	MC-CL-XB6535	Boundary Powerhouse - Unit 52 Generator Rebuild	

	A	B	C	D	E
2	Department	8.8 Project ID	9.2 Project ID	Project Title	
34	Seattle City Light	6540	MC-CL-XS6540	Skagit - Boat Facility Improvements	
35	Seattle City Light	6541	MC-CL-XS6541	Ross Powerhouse - Replace Transformer Banks 42 and 44	
36	Seattle City Light	6562	MC-CL-XS6562	Ross - Governors	
37	Seattle City Light	6564	MC-CL-XS6564	Ross - Exciters 41-44	
38	Seattle City Light	6565	MC-CL-XB6565	Landis and Gyr RTU Modernization Boundary, CF, Skagit	
39	Seattle City Light	6566	MC-CL-XB6566	Boundary - DC Battery System & Charge Modernization	
40	Seattle City Light	6573	MC-CL-XC6573	Cedar Falls - Bank 6 Replacement	
41	Seattle City Light	6577	MC-CL-XS6577	Ross - Powerhouse Rockfall Mitigation	
42	Seattle City Light	6581	MC-CL-XS6581	Gorge - 240V AC Station Service Switchgear Replacement	
43	Seattle City Light	6589	MC-CL-XS6589	Diablo - Replace Bank Transformers	
44	Seattle City Light	6600	MC-CL-XP6600	SMT AutoLab	
45	Seattle City Light	6601	MC-CL-XB6601	Boundary - Entrance Improvements	
46	Seattle City Light	6603	MC-CL-XB6603	Boundary - Unit 56 Exciter Replacement	
47	Seattle City Light	6610	MC-CL-XS6610	Diablo Dam - Spill Gate Trunnion Upgrades	
48	Seattle City Light	6615	MC-CL-XB6615	Boundary - Access Road Stability Improvements	
49	Seattle City Light	6620	MC-CL-XB6620	Boundary Crane Improvements	
50	Seattle City Light	6625	MC-CL-XC6625	Cedar Falls Rehabilitation	
51	Seattle City Light	6626	MC-CL-XP6626	Dam Safety Part 12 Improvements	
52	Seattle City Light	6627	MC-CL-XB6627	Boundary Station Service Transformer Replacement	
53	Seattle City Light	6628	MC-CL-XB6628	Boundary DC Panel Upgrade	
54	Seattle City Light	6629	MC-CL-XB6629	Boundary Tailrace East Access Road Improvements	
55	Seattle City Light	6630	MC-CL-XB6630	Boundary Tailrace Boat Ramp improvements	
56	Seattle City Light	6631	MC-CL-XB6631	Boundary Sluice Gate Walkway Replacement	
57	Seattle City Light	6632	MC-CL-XB6632	Boundary Service Area Paving	
58	Seattle City Light	6633	MC-CL-XB6633	Boundary Sump Pump Drive Replacement	
59	Seattle City Light	6634	MC-CL-XB6634	Boundary Powerhouse Exhaust system	
60	Seattle City Light	6635	MC-CL-XB6635	Boundary Fiber Ring Upgrade	
61	Seattle City Light	6636	MC-CL-XB6636	Boundary U55/56 Fire Suppression	
62	Seattle City Light	6637	MC-CL-XB6637	Boundary Control Room Alarm system replacement	
63	Seattle City Light	6638	MC-CL-XB6638	Boundary Sluice Gate Automation	
64	Seattle City Light	6639	MC-CL-XS6639	Gorge Crane Rehabilitation	
65	Seattle City Light	6640	MC-CL-XS6640	Gorge U21-24 overhauls	

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66	Seattle City Light	6641	MC-CL-XB6641	Boundary Governor Rehabilitation	
67	Seattle City Light	6986	MC-CL-XS6986	Skagit - Relicensing	
68	Seattle City Light	6987	MC-CL-XB6987	Boundary - Licensing Mitigation	
69	Seattle City Light	6990	MC-CL-XP6990	Endangered Species Act Mitigation	
70	Seattle City Light	6991	MC-CL-XS6991	Skagit Licensing Mitigation	
71	Seattle City Light	7011	MC-CL-YT7011	Transmission Capacity	
72	Seattle City Light	7104	MC-CL-YT7104	Transmission Reliability	
73	Seattle City Light	7105	MC-CL-YT7105	Transmission Inter-Agency	
74	Seattle City Light	7121	MC-CL-YS7121	Replace Breakers BPA Covington and Maple Valley Substations	
75	Seattle City Light	7125	MC-CL-YT7125	Denny Substation Transmission Lines	
76	Seattle City Light	7750	MC-CL-YS7750	Substation Plant Improvements	
77	Seattle City Light	7751	MC-CL-YS7751	Substation Capacity Additions	
78	Seattle City Light	7752	MC-CL-YS7752	Substation Equipment Improvements	
79	Seattle City Light	7753	MC-CL-YS7753	Relaying Improvements	
80	Seattle City Light	7755	MC-CL-YS7755	Substations Demand Driven Improvements	
81	Seattle City Light	7756	MC-CL-YS7756	Interbay Substation - Development	
82	Seattle City Light	7757	MC-CL-YS7757	Denny Substation Development	
83	Seattle City Light	7776	MC-CL-YS7776	Substation Transformer Replacements	
84	Seattle City Light	7779	MC-CL-YS7779	Substation Breaker Replacements and Reliability Additions	
85	Seattle City Light	7783	MC-CL-YS7783	Substations Oil Containment	
86	Seattle City Light	8054	MC-CL-ZS8054	Meter Additions	
87	Seattle City Light	8129	MC-CL-YN8129	Network Hazeltine Upgrade	
88	Seattle City Light	8130	MC-CL-YN8130	Network Maintenance Hole and Vault Rebuild	
89	Seattle City Light	8201	MC-CL-YN8201	Union Street Substation Networks	
90	Seattle City Light	8202	MC-CL-YN8202	Massachusetts Street Substation - Networks	
91	Seattle City Light	8203	MC-CL-YN8203	Broad Street Substation - Network	
92	Seattle City Light	8301	MC-CL-YN8301	First Hill - Network	
93	Seattle City Light	8307	MC-CL-ZT8307	Alaskan Way Viaduct and Seawall Replacement - Utility Relocs	
94	Seattle City Light	8322	MC-CL-YR8322	Dallas Ave. 26 kV Crossing	
95	Seattle City Light	8350	MC-CL-ZS8350	Overhead Outage Replacements	
96	Seattle City Light	8351	MC-CL-YR8351	Overhead Equipment Replacements	
97	Seattle City Light	8352	MC-CL-ZS8352	Underground Outage Replacements	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
98	Seattle City Light	8353	MC-CL-YR8353	Underground Equipment Replacements	
99	Seattle City Light	8355	MC-CL-YR8355	Overhead Customer Driven Capacity Additions	
100	Seattle City Light	8356	MC-CL-YR8356	Overhead System Capacity Additions	
101	Seattle City Light	8358	MC-CL-YR8358	Overhead 26kV Conversion	
102	Seattle City Light	8360	MC-CL-YR8360	Underground Customer Driven Capacity Additions	
103	Seattle City Light	8361	MC-CL-YR8361	Underground System Capacity Additions	
104	Seattle City Light	8362	MC-CL-YR8362	Underground 26kV Conversion	
105	Seattle City Light	8363	MC-CL-ZS8363	Network Additions and Services: Broad Street Substation	
106	Seattle City Light	8364	MC-CL-ZS8364	Network Additions and Svcs: First Hill, Mass, Union & Univer	
107	Seattle City Light	8365	MC-CL-ZS8365	Large Overhead and Underground Services	
108	Seattle City Light	8366	MC-CL-ZS8366	Medium Overhead and Underground Services	
109	Seattle City Light	8367	MC-CL-ZS8367	Small Overhead and Underground Services	
110	Seattle City Light	8369	MC-CL-ZT8369	Overhead and Underground Relocations	
111	Seattle City Light	8373	MC-CL-YR8373	Laurelhurst - Underground Rebuild	
112	Seattle City Light	8377	MC-CL-ZL8377	Transportation Streetlights	
113	Seattle City Light	8378	MC-CL-ZL8378	Streetlights: Arterial, Residential and Floodlights	
114	Seattle City Light	8379	MC-CL-ZS8379	Normal Emergency	
115	Seattle City Light	8380	MC-CL-ZS8380	Major Emergency	
116	Seattle City Light	8383	MC-CL-ZO8383	Neighborhood Voluntary Undergrounding Program	
117	Seattle City Light	8389	MC-CL-XF8389	Special Work Equipment - Shops	
118	Seattle City Light	8403	MC-CL-ZL8403	Citywide Undergrounding Initiative - City Light	
119	Seattle City Light	8404	MC-CL-YN8404	Denny Substation - Network	
120	Seattle City Light	8405	MC-CL-ZS8405	Network Additions and Services - Denny	
121	Seattle City Light	8407	MC-CL-YN8407	First Hill - Network Load Transfer	
122	Seattle City Light	8424	MC-CL-YS8424	Substation Automation	
123	Seattle City Light	8425	MC-CL-YR8425	Distribution Automation	
124	Seattle City Light	8426	MC-CL-ZS8426	Advanced Metering Infrastructure	
125	Seattle City Light	8427	MC-CL-ZT8427	Sound Transit Northlink - City Light	
126	Seattle City Light	8429	MC-CL-YR8429	Mobile Workforce Implementation	
127	Seattle City Light	8430	MC-CL-ZO8430	Creston-Nelson to Intergate East Feeder Installation	
128	Seattle City Light	8435	MC-CL-ZT8435	State Route 520 Bridge Relocations	
129	Seattle City Light	8441	MC-CL-ZL8441	Streetlight LED Conversion Program	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
130	Seattle City Light	8442	MC-CL-ZT8442	First Hill Connector Streetcar	
131	Seattle City Light	8450	MC-CL-ZT8450	Sound Transit Light Rail East Link - City Light	
132	Seattle City Light	8452	MC-CL-YR8452	Pole Attachments	
133	Seattle City Light	8460	MC-CL-ZL8460	Streetlight Infrastructure Replacement	
134	Seattle City Light	8461	MC-CL-YT8461	Transmission Line Inductor Installation	
135	Seattle City Light	8462	MC-CL-YT8462	Transmission Line Reconductoring	
136	Seattle City Light	8464	MC-CL-YN8464	University Substation - Network	
137	Seattle City Light	8465	MC-CL-YR8465	Broadband - City Light	
138	Seattle City Light	8470	MC-CL-ZT8470	Center City Connector Streetcar " City Light	
139	Seattle City Light	8471	MC-CL-ZT8471	Sound Transit Lynnwood - City Light	
140	Seattle City Light	8475	MC-CL-ZT8475	Sound Transit - City Light System Upgrades	
141	Seattle City Light	8481	MC-CL-ZL8481	Seattle Waterfront Streetlight Installation	
142	Seattle City Light	8483	MC-CL-YR8483	Vista Switch Automation	
143	Seattle City Light	8484	MC-CL-YR8484	Battery Storage Pilot	
144	Seattle City Light	8485	MC-CL-YR8485	Special Work Equipment - Tech Metering	
145	Seattle City Light	9006	MC-CL-XF9006	Safety Modifications	
146	Seattle City Light	9007	MC-CL-XF9007	Miscellaneous Building Improvements	
147	Seattle City Light	9009	MC-CL-YD9009	Communications Improvements	
148	Seattle City Light	9072	MC-CL-XF9072	Building Envelope Upgrades	
149	Seattle City Light	9101	MC-CL-XF9101	Equipment Fleet Replacement	
150	Seattle City Light	9102	MC-CL-YD9102	Special Work Equipment - Other Plant	
151	Seattle City Light	9103	MC-CL-XF9103	Office Furniture and Equipment Purchase	
152	Seattle City Light	9107	MC-CL-XF9107	North and South Service Center Improvements	
153	Seattle City Light	9108	MC-CL-YD9108	Transmission & Generation Radio Systems	
154	Seattle City Light	9134	MC-CL-XF9134	Seismic Mitigation	
155	Seattle City Light	9151	MC-CL-XF9151	Facilities Regulatory Compliance	
156	Seattle City Light	9152	MC-CL-XF9152	Environmental Safeguarding and Remediation of Facilities	
157	Seattle City Light	9156	MC-CL-XF9156	Facilities Infrastructure Improvements	
158	Seattle City Light	9159	MC-CL-XF9159	Workplace and Process Improvement	
159	Seattle City Light	9161	MC-CL-XF9161	Substation Comprehensive Improvements	
160	Seattle City Light	9202	MC-CL-YD9202	Security Improvements	
161	Seattle City Light	9230	MC-CL-XF9230	Technical Training Center Development	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
162	Seattle City Light	9232	MC-CL-XF9232	Service Center Development Project	
163	Seattle City Light	9233	MC-CL-XF9233	Georgetown Steamplant Access Road	
164	Seattle City Light	9235	MC-CL-XF9235	Denny Substation Tenant Improvements	
165	Seattle City Light	9236	MC-CL-YD9236	Stormwater Compliance	
166	Seattle City Light	9237	MC-CL-XF9237	Electric Vehicle Infrastructure	
167	Seattle City Light	9238	MC-CL-XF9238	Solar Microgrid for Resilience	
168	Seattle City Light	9307	MC-CL-YD9307	Distribution Area Communications Networks	
169	Seattle City Light	9320	MC-CL-XF9320	Energy Conservation	
170	Seattle City Light	9915	MC-CL-WF9915	Information Technology Infrastructure	
171	Seattle City Light	9937	MC-CL-ZC9937	New Customer Information System	
172	Seattle City Light	9950	MC-CL-YR9950	Automated Utility Design Implementation	
173	Seattle City Light	9957	MC-CL-YD9957	Enterprise Geographic Information System	
174	Seattle City Light	9960	MC-CL-WF9960	IT Security Upgrades	
175	Seattle City Light	9962	MC-CL-WF9962	Enterprise Document Management System	
176	Seattle City Light	9966	MC-CL-YD9966	Distribution Management System	
177	Seattle City Light	9967	MC-CL-YD9967	Outage Management System Phase II Implementation	
178	Seattle City Light	9968	MC-CL-YD9968	Asset Investment and Optimization	
179	Seattle City Light	9969	MC-CL-YD9969	Enterprise Software Solution Replacement Strategy	
180	Seattle City Light	9970	MC-CL-WF9970	PeopleSoft Reimplementation - City Light	
181	Seattle City Light	9972	MC-CL-ZC9972	Call Center Improvements - City Light	
182	Seattle City Light	9973	MC-CL-YD9973	Project Management System Implementation	
183	Seattle City Light	9974	MC-CL-YR9974	PCB Tracking and Condition Assessment Project	
184	Seattle City Light	9975	MC-CL-WF9975	Data Warehouse Implementation	
185	Seattle City Light	9976	MC-CL-XP9976	Western Energy Imbalance Market	
186	Finance and Administrative Services	A11452	MC-FA-GARDENREM	Garden of Remembrance	
187	Finance and Administrative Services	A1ADA01	MC-FA-ADAIMPFAS	ADA Improvements - FAS	
188	Finance and Administrative Services	A1APSCH101	MC-FA-APSCH1FAC	Asset Preservation - Schedule 1 Facilities	
189	Finance and Administrative Services	A1APSCH201	MC-FA-APSCH2FAC	Asset Preservation - Schedule 2 Facilities	
190	Finance and Administrative Services	A1EXT02	MC-FA-ENEFFMBLD	Energy Efficiency for Municipal Buildings	
191	Finance and Administrative Services	A1FL132	MC-FA-FFERPFS32	Fire Station 32	
192	Finance and Administrative Services	A1FL199	MC-FA-FSDEBTSV	Fire Station Improvement Debt Service	
193	Finance and Administrative Services	A1GM116	MC-FA-CHASDEV	Charles Street Campus Development	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
194	Finance and Administrative Services	A1GM118	MC-FA-CTYHLTIMP	City Hall and Seattle Municipal Tower Tenant Improvements	
195	Finance and Administrative Services	A1GM129	MC-FA-MUNICOURT	Seattle Municipal Courts	
196	Finance and Administrative Services	A1GM131	MC-FA-DRVCLNFLT	Drive Clean Seattle Fleet Electric Vehicle Infrastructure	
197	Finance and Administrative Services	A1GM141	MC-FA-SFDVENT	SFD Fire Station Ventilation Project	
198	Finance and Administrative Services	A1GM144	MC-FA-SMTUPG	Seattle Municipal Tower Facility Upgrades	
199	Finance and Administrative Services	A1GM1BH02	MC-FA-BENSNDDBG	Benaroya Hall Transforming Soundbridge	
200	Finance and Administrative Services	A1GM902	MC-FA-ADAIMPCTY	ADA Improvements - Citywide	
201	Finance and Administrative Services	A1GMPDS0	MC-FA-FASPDS	Customer Requested Tenant Improvement Program	
202	Finance and Administrative Services	A1GMPDS1	MC-FA-CTYPDS	City Facilities Project Delivery Services	
203	Finance and Administrative Services	A1IT01	MC-FA-A1IT01	Summit Re-Implementation	
204	Finance and Administrative Services	A1IT06	MC-FA-SRICAPNDS	Summit Re-Implementation - Department Capital Needs	
205	Finance and Administrative Services	A1PS101	MC-FA-PFACNPCT	Police Facilities	
206	Finance and Administrative Services	A1PS117	MC-FA-SPDNFAC	Seattle Police Department North Area Interim and Long-Term Facilities	
207	Finance and Administrative Services	A1PS205	MC-FA-FS5	Fire Station 5	
208	Finance and Administrative Services	A1PS207	MC-FA-FS31IMP	Fire Station 31 Improvements	
209	Seattle Public Library	B301111	MC-PL-B3011	Library Major Maintenance	
210	Seattle Public Library	B301112	MC-PL-B3012	ADA Improvements - Library	
211	Seattle Public Library	B301113	MC-PL-B3013	Central Library Infrastructure Improvements	
212	Seattle Public Library	B301115	MC-PL-B3017	Library Multi-Use Facility	
213	Seattle Public Utilities	C1109	MC-SU-C1109	Water Infrastructure - Service Renewal	
214	Seattle Public Utilities	C1110	MC-SU-C1110	Water Infrastructure - Hydrant Replacement/Relocation	
215	Seattle Public Utilities	C1111	MC-SU-C1111	Water Infrastructure - Watermain Extensions	
216	Seattle Public Utilities	C1112	MC-SU-C1112	Water Infrastructure - New Hydrants	
217	Seattle Public Utilities	C1113	MC-SU-C1113	Water Infrastructure - New Taps	
218	Seattle Public Utilities	C1128	MC-SU-C1128	Distribution System Improvements	
219	Seattle Public Utilities	C1129	MC-SU-C1129	Watermain Rehabilitation	
220	Seattle Public Utilities	C1133	MC-SU-C1133	Multiple Utility Relocation	
221	Seattle Public Utilities	C1134	MC-SU-C1134	Tank Improvements	
222	Seattle Public Utilities	C1135	MC-SU-C1135	Pump Station Improvements	
223	Seattle Public Utilities	C1136	MC-SU-C1136	Distribution System In-Line Gate Valves	
224	Seattle Public Utilities	C1137	MC-SU-C1137	Chamber Upgrades - Distribution	
225	Seattle Public Utilities	C1138	MC-SU-C1138	Water Infrastructure - Distribution System Modifications	

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226	Seattle Public Utilities	C1205	MC-SU-C1205	Water System Dewatering	
227	Seattle Public Utilities	C1206	MC-SU-C1206	Purveyor Meters Replace - SPU	
228	Seattle Public Utilities	C1207	MC-SU-C1207	Transmission Pipelines Rehabilitation	
229	Seattle Public Utilities	C1208	MC-SU-C1208	Cathodic Protection Program	
230	Seattle Public Utilities	C1209	MC-SU-C1209	Replace Air Valve Chambers	
231	Seattle Public Utilities	C1301	MC-SU-C1301	Environmental Stewardship	
232	Seattle Public Utilities	C1307	MC-SU-C1307	Cedar Bridges	
233	Seattle Public Utilities	C1308	MC-SU-C1308	Tolt Bridges	
234	Seattle Public Utilities	C1408	MC-SU-C1408	Reservoir Covering - Beacon	
235	Seattle Public Utilities	C1413	MC-SU-C1413	Treatment Facility/Water Quality Improvements	
236	Seattle Public Utilities	C1418	MC-SU-C1418	Reservoir Covering-Lake Forest Park	
237	Seattle Public Utilities	C1419	MC-SU-C1419	Reservoir Covering-Bitter Lake	
238	Seattle Public Utilities	C1504	MC-SU-C1504	Regional Water Conservation Program	
239	Seattle Public Utilities	C1505	MC-SU-C1505	Seattle Direct Service Additional Conservation	
240	Seattle Public Utilities	C1506	MC-SU-C1506	Dam Safety Program	
241	Seattle Public Utilities	C1510	MC-SU-C1510	Water System Plan - 2019	
242	Seattle Public Utilities	C1511	MC-SU-C1511	Hatchery Works	
243	Seattle Public Utilities	C1601	MC-SU-C1601	Watershed Road Improvement/Decommissioning	
244	Seattle Public Utilities	C1602	MC-SU-C1602	Stream & Riparian Restoration	
245	Seattle Public Utilities	C1603	MC-SU-C1603	Upland Reserve Forest Restoration	
246	Seattle Public Utilities	C1606	MC-SU-C1606	Ballard Locks Improvements	
247	Seattle Public Utilities	C1607	MC-SU-C1607	Downstream Fish Habitat	
248	Seattle Public Utilities	C1608	MC-SU-C1608	Instream Flow Management Studies	
249	Seattle Public Utilities	C2302	MC-SU-C2302	South Transfer Station Rebuild	
250	Seattle Public Utilities	C2303	MC-SU-C2303	Miscellaneous Station Improvements	
251	Seattle Public Utilities	C2304	MC-SU-C2304	South Park Development	
252	Seattle Public Utilities	C2305	MC-SU-C2305	South Recycling Disposal Station Household Hazardous Waste Relocation	
253	Seattle Public Utilities	C2306	MC-SU-C2306	North Transfer Station Rebuild	
254	Seattle Public Utilities	C2402	MC-SU-C2402	Kent Highlands Landfill	
255	Seattle Public Utilities	C2403	MC-SU-C2403	Midway Landfill	
256	Seattle Public Utilities	C2407	MC-SU-C2407	SW Comp Plan Update	
257	Seattle Public Utilities	C3314	MC-SU-C3314	Creek Culvert Replacement Program	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
258	Seattle Public Utilities	C3316	MC-SU-C3316	GSI for Protection of Beneficial Uses	
259	Seattle Public Utilities	C3317	MC-SU-C3317	Protection of Beneficial Uses Program	
260	Seattle Public Utilities	C3503	MC-SU-C3503	Sediment Remediation - DWF	
261	Seattle Public Utilities	C3604	MC-SU-C3604	Long Term Control Plan	
262	Seattle Public Utilities	C3609	MC-SU-C3609	S Henderson Combined Sewer Overflow Storage	
263	Seattle Public Utilities	C3610	MC-SU-C3610	Green Stormwater Infrastructure Program	
264	Seattle Public Utilities	C3611	MC-SU-C3611	Combined Sewer Overflow Facility Retrofit	
265	Seattle Public Utilities	C3612	MC-SU-C3612	Future CSO Projects	
266	Seattle Public Utilities	C3614	MC-SU-C3614	Ship Canal Water Quality Project	
267	Seattle Public Utilities	C3703	MC-SU-C3703	Pump Station and Force Main Improvements	
268	Seattle Public Utilities	C3708	MC-SU-C3708	Outfall Rehabilitation Program	
269	Seattle Public Utilities	C3710	MC-SU-C3710	Pipe Renewal Program	
270	Seattle Public Utilities	C3802	MC-SU-C3802	Localized Flood Control Program	
271	Seattle Public Utilities	C3804	MC-SU-C3804	Sanitary Sewer Overflow Capacity	
272	Seattle Public Utilities	C3806	MC-SU-C3806	South Park Stormwater Program	
273	Seattle Public Utilities	C3812	MC-SU-C3812	Broadview Long Term Plan	
274	Seattle Public Utilities	C4101-DWF	MC-SU-C4101	Meter Replacement - DWF	
275	Seattle Public Utilities	C4101-WF	MC-SU-C4101	Meter Replacement - WF	
276	Seattle Public Utilities	C4102-DWF	MC-SU-C4102	Alaskan Way Viaduct & Seawall Replacement Program - DWF	
277	Seattle Public Utilities	C4102-WF	MC-SU-C4102	Alaskan Way Viaduct & Seawall Replacement Program - WF	
278	Seattle Public Utilities	C4105-DWF	MC-SU-C4105	Operations Control Center - DWF	
279	Seattle Public Utilities	C4105-SWF	MC-SU-C4105	Operations Control Center - SWF	
280	Seattle Public Utilities	C4105-WF	MC-SU-C4105	Operations Control Center - WF	
281	Seattle Public Utilities	C4106-DWF	MC-SU-C4106	Operational Facility - Construction - DWF	
282	Seattle Public Utilities	C4106-SWF	MC-SU-C4106	Operational Facility - Construction - SWF	
283	Seattle Public Utilities	C4106-WF	MC-SU-C4106	Operational Facility - Construction - WF	
284	Seattle Public Utilities	C4107-WF	MC-SU-C4107	Regional Facility - WF	
285	Seattle Public Utilities	C4108-DWF	MC-SU-C4108	Integrated Control Monitoring Program - DWF	
286	Seattle Public Utilities	C4108-WF	MC-SU-C4108	Integrated Control Monitoring Program - WF	
287	Seattle Public Utilities	C4113-DWF	MC-SU-C4113	Security Improvements - DWF	
288	Seattle Public Utilities	C4113-SWF	MC-SU-C4113	Security Improvements - SWF	
289	Seattle Public Utilities	C4113-WF	MC-SU-C4113	Security Improvements - WF	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
290	Seattle Public Utilities	C4116-DWF	MC-SU-C4116	Heavy Equipment Purchases - DWF	
291	Seattle Public Utilities	C4116-SWF	MC-SU-C4116	Heavy Equipment Purchases - SWF	
292	Seattle Public Utilities	C4116-WF	MC-SU-C4116	Heavy Equipment Purchases - WF	
293	Seattle Public Utilities	C4118-DWF	MC-SU-C4118	1% for the Arts - DWF	
294	Seattle Public Utilities	C4118-SWF	MC-SU-C4118	1% for the Arts - SWF	
295	Seattle Public Utilities	C4118-WF	MC-SU-C4118	1% for the Arts - WF	
296	Seattle Public Utilities	C4119-DWF	MC-SU-C4119	Move Seattle - DWF	
297	Seattle Public Utilities	C4119-WF	MC-SU-C4119	Move Seattle - WF	
298	Seattle Public Utilities	C4120-DWF	MC-SU-C4120	Emergency Storms - DWF	
299	Seattle Public Utilities	C4120-WF	MC-SU-C4120	Emergency Storms - WF	
300	Seattle Public Utilities	C4122-DWF	MC-SU-C4122	Sound Transit-East Link	
301	Seattle Public Utilities	C4122-WF	MC-SU-C4122	Sound Transit-East Link	
302	Seattle Public Utilities	C4123-DWF	MC-SU-C4123	Other Major Transportation Projects - DWF	
303	Seattle Public Utilities	C4123-WF	MC-SU-C4123	Other Major Transportation Projects - WF	
304	Seattle Public Utilities	C4125	MC-SU-C4125	Sound Transit - Water Betterment	
305	Seattle Public Utilities	C4130-DWF	MC-SU-C4130	Streetcar Related Projects - DWF	
306	Seattle Public Utilities	C4130-WF	MC-SU-C4130	Streetcar Related Projects - WF	
307	Seattle Public Utilities	C4135-DWF	MC-SU-C4135	Sound Transit - North Link - DWF	
308	Seattle Public Utilities	C4135-WF	MC-SU-C4135	Sound Transit - North Link - WF	
309	Seattle Public Utilities	C5402	MC-SU-C5402	Customer Contact & Billing	
310	Seattle Public Utilities	C5403	MC-SU-C5403	Enterprise Information Management	
311	Seattle Public Utilities	C5404	MC-SU-C5404	IT Infrastructure	
312	Seattle Public Utilities	C5405	MC-SU-C5405	Project Delivery & Performance	
313	Seattle Public Utilities	C5406	MC-SU-C5406	Science & System Performance	
314	Seattle Public Utilities	C5407	MC-SU-C5407	Asset Information Management	
315	Seattle Information Technology	COMMINFRA	MC-IT-C3500	Data and Telephone Infrastructure	
316	Seattle Information Technology	D102TC007	MC-IT-C9503	Next Generation Data Center	
317	Seattle Information Technology	D102TC015	MC-IT-C9500	Technology Management Tools	
318	Seattle Information Technology	D102TC032	MC-IT-C9501	Seattle Municipal Tower Remodel - IT	
319	Seattle Information Technology	D102TR005	MC-IT-C9502	Data Analytics Platform - Seattle Police Department	
320	Seattle Information Technology	D202TC001	MC-IT-C5100	IT Security	
321	Seattle Information Technology	D300CSARC	MC-IT-C3201	Computing Services Architecture	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
322	Seattle Information Technology	D301CS001	MC-IT-C3200	Enterprise Computing	
323	Seattle Information Technology	D3RNRS	MC-IT-C3550	800 MHz Radio Network Program	
324	Seattle Information Technology	D404EC001	MC-IT-C4400	Seattle Channel Maintenance and Upgrade	
325	Seattle Information Technology	D601TC000	MC-IT-C6300	Applications Development- General Fund	
326	Seattle Information Technology	D601TC004	MC-IT-C6308	SRI Side Systems Support	
327	Seattle Information Technology	D601TC008	MC-IT-C6303	Human Resources Information System Replacement Project	
328	Seattle Information Technology	D601TC009	MC-IT-C6304	Criminal Justice Information System Projects	
329	Seattle Information Technology	D601TCDON	MC-IT-C6301	Applications Development- DON	
330	Seattle Information Technology	D601TCDOT	MC-IT-C6302	Applications Development- SDOT	
331	Seattle Information Technology	D601TCDPR	MC-IT-C6303	Applications Development- DPR	
332	Seattle Information Technology	D601TCFAS	MC-IT-C6310	Applications Development- FAS	
333	Seattle Information Technology	D601TCPSI	MC-IT-C6305	Permit System Integration	
334	Seattle Information Technology	D601TCSPD	MC-IT-C6307	Applications Development- SPD	
335	Seattle Information Technology	D913TC000	MC-IT-C9300	SPD Body Worn Video	
336	Seattle Information Technology	FIBER	MC-IT-C3601	Fiber-Optic Communication Installation and Maintenance	
337	Department of Parks and Recreation	K730010	MC-PR-14001	Neighborhood Park Acquisitions- 2008 Parks Levy	
338	Department of Parks and Recreation	K730011	MC-PR-12001	Green Space Acquisitions- 2008 Parks Levy	
339	Department of Parks and Recreation	K730020	MC-PR-16001	Neighborhood Parks & Playgrounds- 2008 Parks Levy	
340	Department of Parks and Recreation	K730023	MC-PR-13001	Major Parks- 2008 Parks Levy	
341	Department of Parks and Recreation	K730031	MC-PR-17001	Community Food Gardens and P-Patches	
342	Department of Parks and Recreation	K730040	MC-PR-15001	Opportunity Fund Acquisitions- 2008 Parks Levy	
343	Department of Parks and Recreation	K730041	MC-PR-15002	Opportunity Fund Development- 2008 Parks Levy	
344	Department of Parks and Recreation	K730089	MC-PR-16002	Gas Works Park Play Area Renovation	
345	Department of Parks and Recreation	K730091	MC-PR-16003	Hing Hay Park Development	
346	Department of Parks and Recreation	K730100	MC-PR-16004	Marra-Desimone Park Development	
347	Department of Parks and Recreation	K730115	MC-PR-16005	Victor Steinbrueck Park Renovation	
348	Department of Parks and Recreation	K730121	MC-PR-11001	Langston Hughes Performing Arts Center Renovation-2008 Parks Levy	
349	Department of Parks and Recreation	K730122	MC-PR-11002	Seattle Asian Art Museum Renovation	
350	Department of Parks and Recreation	K730132	MC-PR-13002	Washington Park Arboretum Improvements- 2008 Parks Levy	
351	Department of Parks and Recreation	K730146	MC-PR-15003	Jimi Hendrix Park Improvements	
352	Department of Parks and Recreation	K730148	MC-PR-15004	East John Street Open Space Development	
353	Department of Parks and Recreation	K730153	MC-PR-15005	Rainier Beach Urban Farm and Wetlands Improvements	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
354	Department of Parks and Recreation	K730176	MC-PR-16006	14th Avenue NW Park Boulevard Development (NW 58th to NW 62nd)	
355	Department of Parks and Recreation	K730181	MC-PR-15006	Highland Park Playground Renovation	
356	Department of Parks and Recreation	K730182	MC-PR-15007	Virgil Flaim Park Skatespot Development	
357	Department of Parks and Recreation	K730183	MC-PR-15008	Lewis Park Natural Area Improvements	
358	Department of Parks and Recreation	K730184	MC-PR-15009	Magnolia Manor Park Improvements	
359	Department of Parks and Recreation	K730185	MC-PR-15010	Northwest Native Canoe Center Development	
360	Department of Parks and Recreation	K730186	MC-PR-15011	Othello Park Improvements	
361	Department of Parks and Recreation	K730188	MC-PR-15012	Woodland Park Zoo Seattle Sensory Garden Development	
362	Department of Parks and Recreation	K730190	MC-PR-15013	Washington Park Playfield Play Area Development	
363	Department of Parks and Recreation	K730192	MC-PR-16007	Comfort Station Renovations-2008 Levy Phase 2	
364	Department of Parks and Recreation	K730194	MC-PR-16008	Emma Schmitz Sea Wall Replacement-2008 Levy	
365	Department of Parks and Recreation	K730195	MC-PR-16009	Green Lake Community Center Electrical and Mechanical Renovation-2008 Levy	
366	Department of Parks and Recreation	K730196	MC-PR-16010	Hiawatha Community Center Renovation-2008 Levy	
367	Department of Parks and Recreation	K730197	MC-PR-16011	Lake Union Park Walkway Renovations-2008 Levy	
368	Department of Parks and Recreation	K730198	MC-PR-16012	Magnuson Park Building #406 Roof Replacement-2008 Levy	
369	Department of Parks and Recreation	K730199	MC-PR-16013	Pratt Park Water Feature Renovation-2008 Levy	
370	Department of Parks and Recreation	K730201	MC-PR-16014	Bobby Morris Playfield Turf Replacement-2008 Levy	
371	Department of Parks and Recreation	K730202	MC-PR-16015	Play Area Renovations-2008 Levy	
372	Department of Parks and Recreation	K730203	MC-PR-15014	Yesler Terrace Neighborhood Park Development	
373	Department of Parks and Recreation	K730300	MC-PR-41001	Major Maintenance Backlog and Asset Management	
374	Department of Parks and Recreation	K730301	MC-PR-41002	Community Center Rehabilitation & Development	
375	Department of Parks and Recreation	K730302	MC-PR-41003	Saving our City Forests	
376	Department of Parks and Recreation	K730303	MC-PR-41004	Aquarium Major Maintenance	
377	Department of Parks and Recreation	K730304	MC-PR-41005	Zoo Major Maintenance	
378	Department of Parks and Recreation	K730305	MC-PR-51001	Rejuvenate Our P-Patches	
379	Department of Parks and Recreation	K730306	MC-PR-21001	Park Land Acquisition and Leverage Fund	
380	Department of Parks and Recreation	K730307	MC-PR-21002	Major Projects Challenge Fund	
381	Department of Parks and Recreation	K730308	MC-PR-21003	Develop 14 New Parks at Land-Banked Sites	
382	Department of Parks and Recreation	K730309	MC-PR-21004	Activating and Connecting to Greenways	
383	Department of Parks and Recreation	K730311	MC-PR-21005	Smith Cove Park Development	
384	Department of Parks and Recreation	K730312	MC-PR-51002	Improve Dog Off-Leash Areas	
385	Department of Parks and Recreation	K73127	MC-PR-31001	Puget Park - Environmental Remediation	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
386	Department of Parks and Recreation	K732283	MC-PR-31002	Aquarium - Pier 59 Piling Replacement and Aquarium Redevelopment Debt Service	
387	Department of Parks and Recreation	K732303	MC-PR-41006	Beach Restoration Program	
388	Department of Parks and Recreation	K732306	MC-PR-41007	Boiler and Mechanical System Replacement Program	
389	Department of Parks and Recreation	K732307	MC-PR-41008	Electrical System Replacement Program	
390	Department of Parks and Recreation	K732310	MC-PR-41009	Ballfield Lighting Replacement Program	
391	Department of Parks and Recreation	K732321	MC-PR-31003	Hubbard Homestead Park (Northgate) Acquisition- Debt Service	
392	Department of Parks and Recreation	K732336	MC-PR-41010	Utility Conservation Program	
393	Department of Parks and Recreation	K732339	MC-PR-41011	Urban Forestry - Tree Replacement	
394	Department of Parks and Recreation	K732340	MC-PR-41012	Urban Forestry - Green Seattle Partnership	
395	Department of Parks and Recreation	K732367	MC-PR-41013	Seward Park Forest Restoration	
396	Department of Parks and Recreation	K732369	MC-PR-41014	Seattle Asian Art Museum Restoration	
397	Department of Parks and Recreation	K732376	MC-PR-41015	Neighborhood Capital Program	
398	Department of Parks and Recreation	K732391	MC-PR-31004	Golf Master Plan Implementation	
399	Department of Parks and Recreation	K732401	MC-PR-41016	Environmental Remediation Program	
400	Department of Parks and Recreation	K732402	MC-PR-41017	Landscape Restoration Program	
401	Department of Parks and Recreation	K732403	MC-PR-41018	Play Area Safety Program	
402	Department of Parks and Recreation	K732404	MC-PR-41019	Tennis & Basketball Court Renovation Program	
403	Department of Parks and Recreation	K732406	MC-PR-41020	Irrigation Replacement and Outdoor Infrastructure Program	
404	Department of Parks and Recreation	K732407	MC-PR-31005	Golf - Capital Improvements	
405	Department of Parks and Recreation	K732408	MC-PR-41021	Boat Moorage Restoration	
406	Department of Parks and Recreation	K732410	MC-PR-41022	Urban Forestry - Forest Restoration Program	
407	Department of Parks and Recreation	K732415	MC-PR-41023	Ballfields - Minor Capital Improvements	
408	Department of Parks and Recreation	K732416	MC-PR-41024	Neighborhood Response Program	
409	Department of Parks and Recreation	K732418	MC-PR-41025	Pavement Restoration Program	
410	Department of Parks and Recreation	K732419	MC-PR-41026	Trails Renovation Program	
411	Department of Parks and Recreation	K732420	MC-PR-41027	Roof & Building Envelope Program	
412	Department of Parks and Recreation	K732421	MC-PR-41028	HVAC System Duct Cleaning Program - Large Buildings	
413	Department of Parks and Recreation	K732422	MC-PR-41029	Parks Upgrade Program	
414	Department of Parks and Recreation	K732433	MC-PR-41030	Municipal Energy Efficiency Program - Parks	
415	Department of Parks and Recreation	K732434	MC-PR-41031	ADA Compliance - Parks	
416	Department of Parks and Recreation	K732444	MC-PR-41033	Fountain Discharge Retrofit	
417	Department of Parks and Recreation	K732448	MC-PR-41034	Green Lake CC - Evans Pool Roof Replacement & Solar Hot Water	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
418	Department of Parks and Recreation	K732451	MC-PR-41035	Interbay Stadium Synthetic Turf Replacement	
419	Department of Parks and Recreation	K732453	MC-PR-41036	Comfort Station Renovations	
420	Department of Parks and Recreation	K732454	MC-PR-41037	Emma Schmitz Sea Wall Replacement	
421	Department of Parks and Recreation	K732456	MC-PR-41049	Georgetown Playfield Turf Replacement	
422	Department of Parks and Recreation	K732464	MC-PR-41038	Loyal Heights Community Center Renovation	
423	Department of Parks and Recreation	K732465	MC-PR-41048	Loyal Heights Playfield Turf Replacement	
424	Department of Parks and Recreation	K732468	MC-PR-41039	Play Area Renovations	
425	Department of Parks and Recreation	K732470	MC-PR-41050	Queen Anne Bowl Playfield Turf Replacement	
426	Department of Parks and Recreation	K732472	MC-PR-41040	Lake City Community Center Improvements	
427	Department of Parks and Recreation	K732473	MC-PR-61001	Washington Park Arboretum Trail Development	
428	Department of Parks and Recreation	K732475	MC-PR-41051	Miller Playfield Synthetic Turf Replacement	
429	Department of Parks and Recreation	K732477	MC-PR-41052	Lower Woodland Park Playfield #2 Synthetic Turf Replacement	
430	Department of Parks and Recreation	K732478	MC-PR-41053	Lower Woodland Park Playfield #7 Synthetic Turf Replacement	
431	Department of Parks and Recreation	K732479	MC-PR-41054	Magnuson Park (5 Fields) Synthetic Turf Replacement	
432	Department of Parks and Recreation	K732480	MC-PR-61002	Bryant Site Development	
433	Department of Parks and Recreation	K732484	MC-PR-61003	Arboretum Waterfront Trail Renovation	
434	Department of Parks and Recreation	K732485	MC-PR-41055	Genesee Playfield #2 Synthetic Turf Resurfacing	
435	Department of Parks and Recreation	K732486	MC-PR-41056	Hiawatha Playfield Synthetic Turf Resurfacing	
436	Department of Parks and Recreation	K732487	MC-PR-41057	Delridge Playfield Synthetic Turf Resurfacing	
437	Department of Parks and Recreation	K732488	MC-PR-41058	Genesee Playfield #1 Synthetic Turf Resurfacing	
438	Department of Parks and Recreation	K732489	MC-PR-41059	Garfield Playfield Infield Synthetic Turf Resurfacing	
439	Department of Parks and Recreation	K732492	MC-PR-21006	Aquarium Expansion	
440	Department of Parks and Recreation	K732493	MC-PR-21007	Parks Central Waterfront Piers Rehabilitation	
441	Department of Parks and Recreation	K732496	MC-PR-41060	Walt Hundley PF Synthetic Turf Replacement	
442	Department of Parks and Recreation	K732497	MC-PR-21008	Park Acquisition and Development	
443	Department of Parks and Recreation	K732498	MC-PR-41042	Joint Preschool Site and Tenant Improvements	
444	Department of Parks and Recreation	K732499	MC-PR-41043	Lake Union Park Remediation	
445	Department of Parks and Recreation	K732500	MC-PR-41044	Victor Steinbrueck Parking Envelope	
446	Department of Parks and Recreation	K732501	MC-PR-41061	Jefferson Park PF Synthetic Turf Resurfacing	
447	Department of Parks and Recreation	K732502	MC-PR-41062	Montlake PF Synthetic Turf Replacement	
448	Department of Parks and Recreation	K732503	MC-PR-41063	Washington Park PF Synthetic Turf Replacement	
449	Department of Parks and Recreation	K732504	MC-PR-21009	Athletic Field Improvements	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
450	Department of Parks and Recreation	K732505	MC-PR-41045	Danny Woo Improvements	
451	Department of Parks and Recreation	K732506	MC-PR-41046	Woodland Park Zoo Night Exhibit Renovation	
452	Department of Parks and Recreation	K732507	MC-PR-41064	Magnuson Park Athletic Field 12 Conversion	
453	Department of Parks and Recreation	K732508	MC-PR-41065	Magnuson Park Field 13 Development	
454	Department of Parks and Recreation	K732509	MC-PR-41066	W Magnolia PF South Athletic Field Conversion	
455	Department of Parks and Recreation	K732510	MC-PR-41047	Cal Anderson Park Landscape Improvement	
456	Department of Parks and Recreation	K732511	MC-PR-41067	Magnuson Community Center Improvements	
457	Department of Parks and Recreation	K73502	MC-PR-31006	Parks Maintenance Facility Acquisition - Debt Service	
458	Department of Parks and Recreation	K73582	MC-PR-31007	Gas Works Park - Remediation	
459	Seattle Center	S0101	MC-SC-S0101	Utility Infrastructure Master Plan & Repairs	
460	Seattle Center	S0301	MC-SC-S0301	Parking Repairs and Improvements	
461	Seattle Center	S0302	MC-SC-S0302	Mercer Arena Redevelopment	
462	Seattle Center	S0303	MC-SC-S0303	McCaw Hall Asset Preservation	
463	Seattle Center	S0305	MC-SC-S0305	General Site Improvements	
464	Seattle Center	S0501	MC-SC-S0501	Lot 2 Development	
465	Seattle Center	S0701	MC-SC-S0701	Fisher Pavilion Asset Preservation	
466	Seattle Center	S0702	MC-SC-S0702	Monorail Improvements Debt Service	
467	Seattle Center	S0703	MC-SC-S0703	Seattle Center Long Range Investment Plan	
468	Seattle Center	S1002	MC-SC-S1002	Armory Food Court Renovation - Debt Service	
469	Seattle Center	S1003	MC-SC-S1003	Municipal Energy Efficiency Program	
470	Seattle Center	S9113	MC-SC-S9113	Armory Rehabilitation	
471	Seattle Center	S9118	MC-SC-S9118	Site Signage	
472	Seattle Center	S9302	MC-SC-S9302	ADA Improvements	
473	Seattle Center	S9303	MC-SC-S9303	Artwork Maintenance	
474	Seattle Center	S9403	MC-SC-S9403	Monorail Improvements	
475	Seattle Center	S9604	MC-SC-S9604	Theatre Improvements and Repairs	
476	Seattle Center	S9701	MC-SC-S9701	Roof/Structural Replacement and Repair	
477	Seattle Center	S9704	MC-SC-S9704	Open Space Restoration and Repair	
478	Seattle Center	S9706	MC-SC-S9706	Preliminary Engineering and Planning	
479	Seattle Center	S9801	MC-SC-S9801	Waste/Recycle Center, Warehouse and Shops Improvements	
480	Seattle Center	S9901	MC-SC-S9901	KeyArena Improvements & Repairs	
481	Seattle Center	S9902	MC-SC-S9902	Public Gathering Space Improvements	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
482	Seattle Department of Transportation	TC320030	MC-TR-C077	Miscellaneous, Unforeseen, and Emergencies	
483	Seattle Department of Transportation	TC320060	MO-TR-D003	Debt Service - CRF	
484	Seattle Department of Transportation	TC323250	MC-TR-C019	Neighborhood Traffic Control Program	
485	Seattle Department of Transportation	TC324900	MC-TR-C007	Bridge Painting Program	
486	Seattle Department of Transportation	TC364830	MC-TR-C044	Burke-Gilman Trail Extension	
487	Seattle Department of Transportation	TC365060	MC-TR-C006	Bridge Load Rating	
488	Seattle Department of Transportation	TC365120	MC-TR-C025	Sidewalk Safety Repair	
489	Seattle Department of Transportation	TC365440	MC-TR-C070	Arterial Asphalt and Concrete Program	
490	Seattle Department of Transportation	TC365480	MC-TR-C035	Hazard Mitigation Program - Areaways	
491	Seattle Department of Transportation	TC365500	MC-TR-C016	Mercer Corridor Project	
492	Seattle Department of Transportation	TC365510	MC-TR-C015	Hazard Mitigation Program - Landslide Mitigation Projects	
493	Seattle Department of Transportation	TC365770	MC-TR-C022	Neighborhood Parks Street Fund - Your Voice, Your Choice	
494	Seattle Department of Transportation	TC365850	MC-TR-C047	Freight Spot Improvement Program	
495	Seattle Department of Transportation	TC365880	MC-TR-C087	SR-520 Project	
496	Seattle Department of Transportation	TC365890	MC-TR-C032	Retaining Wall Repair and Restoration	
497	Seattle Department of Transportation	TC365940	MC-TR-C071	Arterial Major Maintenance	
498	Seattle Department of Transportation	TC366050	MC-TR-C066	Alaskan Way Viaduct Replacement	
499	Seattle Department of Transportation	TC366060	MC-TR-C083	Magnolia Bridge Replacement Project	
500	Seattle Department of Transportation	TC366150	MC-TR-C028	S Lander St. Grade Separation	
501	Seattle Department of Transportation	TC366350	MC-TR-C024	Pay Stations	
502	Seattle Department of Transportation	TC366760	MC-TR-C062	Bike Master Plan - Protected Bike Lanes	
503	Seattle Department of Transportation	TC366850	MC-TR-C045	Bridge Rehabilitation and Replacement	
504	Seattle Department of Transportation	TC366860	MC-TR-C029	Transit Corridor Improvements	
505	Seattle Department of Transportation	TC366900	MC-TR-C076	Street Lighting Program	
506	Seattle Department of Transportation	TC367100	MC-TR-C075	First Hill Streetcar	
507	Seattle Department of Transportation	TC367110	MC-TR-C017	Mercer Corridor Project West Phase	
508	Seattle Department of Transportation	TC367150	MC-TR-C061	Pedestrian Master Plan - Crossing Improvements	
509	Seattle Department of Transportation	TC367170	MC-TR-C059	Pedestrian Master Plan - School Safety	
510	Seattle Department of Transportation	TC367190	MC-TR-C027	Sound Transit North Link	
511	Seattle Department of Transportation	TC367200	MC-TR-C046	Fauntleroy Way SW Boulevard	
512	Seattle Department of Transportation	TC367210	MC-TR-C040	Center City Streetcar Connector	
513	Seattle Department of Transportation	TC367220	MC-TR-C005	Aurora Rapid Ride Improvements	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
514	Seattle Department of Transportation	TC367240	MC-TR-C009	Broadway Streetcar Extension	
515	Seattle Department of Transportation	TC367250	MC-TR-C018	Neighborhood Large Projects	
516	Seattle Department of Transportation	TC367300	MC-TR-C008	Bridge Seismic - Phase III	
517	Seattle Department of Transportation	TC367320	MC-TR-C014	Elliott Bay Seawall Project	
518	Seattle Department of Transportation	TC367330	MC-TR-C072	Alaskan Way Main Corridor	
519	Seattle Department of Transportation	TC367350	MC-TR-C030	Northgate Bridge and Cycle Track	
520	Seattle Department of Transportation	TC367370	MC-TR-C034	3rd Avenue Corridor Improvements	
521	Seattle Department of Transportation	TC367380	MC-TR-C013	Roosevelt Multimodal Corridor	
522	Seattle Department of Transportation	TC367390	MC-TR-C080	Ballard to Downtown High Capacity Transit and Ship Canal Crossing Project	
523	Seattle Department of Transportation	TC367410	MC-TR-C004	Sound Transit - East Link	
524	Seattle Department of Transportation	TC367420	MC-TR-C037	23rd Avenue Corridor Improvements	
525	Seattle Department of Transportation	TC367430	MC-TR-C021	Next Generation Intelligent Transportation Systems (ITS)	
526	Seattle Department of Transportation	TC367450	MC-TR-C039	Bridge Rehabilitation and Replacement Phase II	
527	Seattle Department of Transportation	TC367480	MC-TR-C051	Madison Street Bus Rapid Transit	
528	Seattle Department of Transportation	TC367500	MC-TR-C069	ADA Improvements â€” SDOT	
529	Seattle Department of Transportation	TC367520	MC-TR-C064	Vision Zero	
530	Seattle Department of Transportation	TC367540	MC-TR-C065	Canton and Nord Alleys	
531	Seattle Department of Transportation	TC367580	MC-TR-C026	Signal Major Maintenance	
532	Seattle Department of Transportation	TC367590	MC-TR-C090	Heavy Haul Network Program	
533	Seattle Department of Transportation	TC367600	MC-TR-C058	Pedestrian Master Plan - New Sidewalks	
534	Seattle Department of Transportation	TC367610	MC-TR-C023	Pavement Microsurfacing	
535	Seattle Department of Transportation	TC367630	MC-TR-C073	Overlook Walk and East-West Connections Project	
536	Seattle Department of Transportation	TC367640	MC-TR-C056	Columbia Two-Way Street Improvements	
537	Seattle Department of Transportation	TC367650	MC-TR-C092	Adaptive Signal Control Implementation	
538	Seattle Department of Transportation	TC367660	MC-TR-C081	Route 48 South Electrification	
539	Seattle Department of Transportation	TC367680	MC-TR-C012	Center City Gateway and South Michigan Street Intelligent Transportation Systems (ITS)	
540	Seattle Department of Transportation	TC367690	MC-TR-C091	Bike Share Expansion	
541	Seattle Department of Transportation	TC367700	MC-TR-C020	New Traffic Signals	
542	Seattle Department of Transportation	TC367710	MC-TR-C041	Non-Arterial Street Resurfacing and Restoration	
543	Seattle Department of Transportation	TC367720	MC-TR-C050	Urban Forestry Capital Establishment	
544	Seattle Department of Transportation	TC367730	MC-TR-C001	Accela Permitting System	
545	Seattle Department of Transportation	TC367740	MC-TR-C033	Arterial Asphalt & Concrete Program Phase II	

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2	Department	8.8 Project ID	9.2 Project ID	Project Title	
546	Seattle Department of Transportation	TC367750	MC-TR-C036	SPU Drainage Partnership - Broadview Pedestrian Improvements	
547	Seattle Department of Transportation	TC367760	MC-TR-C054	SPU Drainage Partnership - South Park	
548	Seattle Department of Transportation	TC367770	MC-TR-C053	Rainier/Jackson Multimodal Corridor	
549	Seattle Department of Transportation	TC367780	MC-TR-C082	Graham Street Station	
550	Seattle Department of Transportation	TC367790	MC-TR-C078	Market / 45th Multimodal Corridor	
551	Seattle Department of Transportation	TC367800	MC-TR-C002	Accessible Mt. Baker Implementation	
552	Seattle Department of Transportation	TC367810	MC-TR-C042	Delridge Multimodal Corridor	
553	Seattle Department of Transportation	TC367820	MC-TR-C079	Route 40 Northgate to Downtown Transit Improvements	
554	Seattle Department of Transportation	TC367830	MC-TR-C010	BRT Concepts Design	
555	Seattle Department of Transportation	TC367840	MC-TR-C049	King Street Station Tenant Improvements	
556	Seattle Department of Transportation	TC367850	MC-TR-C055	Northgate Bike and Pedestrian Improvements	
557	Seattle Department of Transportation	TC367870	MC-TR-C088	Sound Transit 3	
558	Seattle Department of Transportation	TC367880	MC-TR-C086	Burke Gilman Trail Improvements - UW Campus	
559	Seattle Department of Transportation	TC367900	MC-TR-C074	NE 43rd Street Improvements	
560	Seattle Department of Transportation	TC367910	MC-TR-C063	Bike Master Plan - Greenways	
561	Seattle Department of Transportation	TC367930	MC-TR-C031	Pedestrian Master Plan - Stairway Rehabilitation	
562	Seattle Department of Transportation	TC367940	MC-TR-C089	Lynnwood Link Extension	
563	Seattle Department of Transportation	TC368040	MC-TR-C057	SDOT ADA Program	
564	Seattle Department of Transportation	TC368050	MC-TR-C060	Bike Master Plan - Urban Trails and Bikeways	
565	Seattle Department of Transportation	TC368060	MC-TR-C095	Market to MOHAI	
566	Seattle Department of Transportation	TC368070	MC-TR-C096	Georgetown to South Park Trail	