

The Seattle Public Library

Library Multi-Use Facility

Project Type:	Discrete	Project No.:	B301115
Start/End Date:	2018-2018	BCL/Program Code:	B301111
Project Category:	Rehabilitation or Restoration	BCL/Program Name:	Library Major Maintenance
Current Project Stage:	Initiation, Project Definition, & Planning	Location:	TBD
Neighborhood District:	Not in a Neighborhood District	Council District:	TBD
Total Project Cost:	\$2,855	Urban Village:	Not in an Urban Village

One of the Library's long-term goals has been to consolidate the maintenance shop, storage and vehicle fleet parking at one location to maximize operational efficiencies. Proceeds from property sales during the Libraries for All construction program were reserved in a special fund – the Library Capital Subfund – for this purpose. Revenue from the sale of the Library's former storage location (Queen Anne Storage) was also designated for this purpose by a Q3 2015 Library Board resolution. The Library Capital Subfund is being converted into this CIP project to allow expenditure of the funds as directed by the Library Board.

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Resources									
Property Sales and Interest Earnings	0	0	2,855	0	0	0	0	0	2,855
Total:	0	0	2,855	0	0	0	0	0	2,855

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Fund Appropriations/ Allocations*									
Library Capital Subfund	0	0	2,855	0	0	0	0	0	2,855
Total:	0	0	2,855	0	0	0	0	0	2,855

	LTD Actuals	2017 REV	2018	2019	2020	2021	2022	2023	Total
Spending Plan									
Library Capital Subfund	0	0	2,855	0	0	0	0	0	2,855
Total:	0	0	2,855	0	0	0	0	0	2,855

	2018	2019	2020	2021	2022	2023	Total
O & M Costs (Savings)							
Total:	0	0	0	0	0	0	0

* Funds are appropriated through the Adopted Budget at the Budget Control Level. All amounts shown above are in thousands of dollars.

2018 - 2023 Adopted Capital Improvement Program