

**SUMMARY and FISCAL NOTE\***

|                            |                              |                                 |
|----------------------------|------------------------------|---------------------------------|
| <b>Department:</b>         | <b>Contact Person/Phone:</b> | <b>Executive Contact/Phone:</b> |
| Office of Arts and Culture | Jane Morris/684-7172         | Candice Foote/233-7274          |

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:**

AN ORDINANCE relating to the annual budget of the Office of Arts and Culture; amending Section 5.40.120 of the Seattle Municipal Code.

**Summary and background of the Legislation:** This legislation affects the use of Admission Tax revenues dedicated to the Office of Arts and Culture (Arts). Currently, Arts receives 75% of the City’s Admission Tax (Ad Tax) revenues to fund projects related to their stated mission (SMC 5.40.120). The 2016 Proposed Budget includes programming that assumes that Arts receives 80% of Ad Tax revenues in 2016 and beyond. This legislation codifies this change to Arts allocation.

**2. CAPITAL IMPROVEMENT PROGRAM**

     This legislation creates, funds, or amends a CIP Project.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

  **X**   This legislation has direct financial implications.

|   |                                |             |                               |                  |
|---|--------------------------------|-------------|-------------------------------|------------------|
| <b>Budget program(s) affected:</b>        |                                |             |                               |                  |
| <b>Estimated \$ Appropriation change:</b> | <b>General Fund \$</b>         |             | <b>Other \$</b>               |                  |
|   | <b>2015</b>                    | <b>2016</b> | <b>2015</b>                   | <b>2016</b>      |
|   | <b>\$0</b>                     | <b>\$0</b>  | <b>\$0</b>                    | <b>\$441,000</b> |
| <b>Estimated \$ Revenue change:</b>       | <b>Revenue to General Fund</b> |             | <b>Revenue to Other Funds</b> |                  |
|   | <b>2015</b>                    | <b>2016</b> | <b>2015</b>                   | <b>2016</b>      |
|   | <b>\$0</b>                     | <b>\$0</b>  | <b>\$0</b>                    | <b>\$540,000</b> |
| <b>Positions affected:</b>                | <b>No. of Positions</b>        |             | <b>Total FTE Change</b>       |                  |
|   | <b>2015</b>                    | <b>2016</b> | <b>2015</b>                   | <b>2016</b>      |
|   | <b>0</b>                       | <b>0</b>    | <b>0</b>                      | <b>0</b>         |
| <b>Other departments affected:</b>        |                                |             |                               |                  |

**3.a. Appropriations**

  **X**   This legislation adds, changes, or deletes appropriations.

Appropriations Notes:

Appropriation changes for Arts are included in the 2016 Proposed Budget.

**3.b. Revenues/Reimbursements**

**This legislation adds, changes, or deletes revenues or reimbursements.**

Revenue/Reimbursement Notes:

Revenue changes for Arts are included in the 2016 Proposed Budget.

**3.c. Positions**

**This legislation adds, changes, or deletes positions.**

**4. OTHER IMPLICATIONS**

- a) **Does the legislation have indirect or long-term financial impacts to the City of Seattle that are not reflected in the above?**  
This legislation increases the percentage of Admission Tax to Arts in perpetuity until changed by ordinance.
- b) **Is there financial cost or other impacts of not implementing the legislation?**  
Arts has included programming in the 2016 Proposed Budget dependent on this funding. If this legislation is not passed, Arts will be unable fund these initiatives.
- c) **Does this legislation affect any departments besides the originating department?**  
No.
- d) **Is a public hearing required for this legislation?**  
No.
- e) **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No.
- f) **Does this legislation affect a piece of property?**  
No.
- g) **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**  
This funding will be used for programs that support the goals of the Race and Social Justice Initiative.

- h) If this legislation includes a new initiative or a major programmatic expansion:  
What are the long-term and measurable goals of the program? Please describe how  
this legislation would help achieve the program's desired goals.**

This funding will be used to support the long-term goals of: restoring arts education in Seattle Public Schools by increasing support for Creative Advantage; increasing the work readiness of youth by increasing the number of youth participating in job training in creative arts; and preserving cultural spaces by increasing grant making capacity in Arts. Additional details regarding these budgetary changes can be found in the Mayor's 2016 Proposed Budget.

- i) Other Issues:**

**List attachments/exhibits below:**