

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
123	1	A	2

Budget Action Title: Amend, and then pass as amended, CB 118552 to adopt the 2016 budget

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Budget Committee

Staff Analyst: Ketil Freeman

Council Bill or Resolution: 118552

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend CB 118552 as described below, and then recommend passage as amended.

CB 118552 is the bill to adopt the 2016 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2016-2021 Capital Improvement Program (CIP).

The starting point is the Mayor’s 2016 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2016-2021 Proposed Capital Improvement Program (CIP).

The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to CB 118552 are as follows:

- 1. Complete references to clerk files and an ordinance that were not available at the time of introduction:

Page 1, Line 25 The appropriations for the budget control levels in Attachment A to this ordinance, as restricted by the budget provisos included in Clerk File (C.F.) [314334](#), are adopted as the City’s annual budget for 2016.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
123	1	A	2

Page 2, Line 6 Use of any amount of any appropriation restricted by one or more of the provisos in C.F. 314334 for any purpose other than that stated, or for any purpose expressly excluded, or in violation of any condition specified by proviso, whether by transfer pursuant to SMC 5.08.020 or by any other means, is prohibited.

Page 3, Line 2-3 The revenue estimates for 2016 contained in the Mayor's 2016 Proposed Budget, filed in C.F. 314332, as modified by the changes of the City Council in C.F. 314334, are adopted.

Page 3, Line 5-6 The "CIP Project Pages" of the 2016-2021 Proposed Capital Improvement Program submitted by the Mayor, filed in C.F. 314333, as modified by the changes of the City Council in C.F. 314334, are adopted as the City's six-year Capital Improvement Program (CIP).

Page 3, Line 11 The City, by enacting Ordinance (~~C.B. 118492~~) 124857, established a position list effective as of January 1, 2015.

2. Replace the existing Attachment A to CB 118552 ("Appropriations by Budget Control Level") with Attachment A to this green sheet.

Attachment A (v2) lists appropriations for each BCL. The revised version reflects all Council changes.

3. Replace the existing Attachment B to CB 118552 ("Position Modifications for the 2016 Budget") with Attachment B to this green sheet.

Attachment B (v2) lists position modifications for the 2016 Budget effective January 1, 2016. The revised version reflects all Council changes.