

# Seattle Council Committee Report Select Budget Committee

Wednesday, October 29, 2025, 9:30 AM

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Please Note: Times listed are estimated

#### **Discussion of Councilmember Budget Proposals**

Councilmembers will discuss their proposed amendments to the 2026 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

#### Session I

#### A. Call To Order

Meeting Start Time: 9:33 a.m.

**Presiding Officer:** Councilmember Strauss

Present: 7 - Dan Strauss, Maritza Rivera, Debora Juarez, Robert Kettle, Alexis Mercedes

Rinck, Rob Saka, Mark Solomon

Late Arrival: 2 - Joy Hollingsworth, Sara Nelson

#### B. Approval of the Agenda

#### C. Items of Business

1.	<u>Inf 2789</u>	Office of Planning and Community Development (OPCD)
		The Information Item (Inf) was heard in Committee.
2.	<u>Inf 2791</u>	Seattle Department of Construction and Inspections (SDCI)
		The Information Item (Inf) was heard in Committee.
3.	<u>Inf 2787</u>	Department of Neighborhoods (DON)
		The Information Item (Inf) was heard in Committee.
4.	<u>Inf 2788</u>	Office of Housing (OH)
		The Information Item (Inf) was heard in Committee.

5.	<u>Inf 2790</u>	Office of Sustainability and Environment (OSE)
		The Information Item (Inf) was heard in Committee.
6.	<u>Inf 2792</u>	Seattle Department of Transportation (SDOT)
		The Information Item (Inf) was heard in Committee.
		By unanimous consent, the Select Budget Committee recessed from 12:41 p.m. to 1:45 p.m.

## Session II

At 1:46 p.m., the Select Budget Committee came back to order.

Present: 6 - Dan Strauss, Joy Hollingsworth, Robert Kettle, Alexis Mercedes Rinck, Rob

Saka, Mark Solomon

Late Arrival: 3 - Maritza Rivera, Debora Juarez, Sara Nelson

#### D. Items of Business

7.	<u>Inf 2793</u>	Seattle Parks and Recreation (SPR)  The Information Item (Inf) was heard in Committee.
	<u>Inf 2796</u>	Office of Economic Development (OED)  The Information Item (Inf) was heard in Committee.
	<u>Inf 2795</u>	Human Services Department (HSD)  The Information Item (Inf) was heard in Committee.

### E. Adjournment

Meeting Adjournment Time: 3:59 p.m.

Prepared by: Emilia M. Sanchez, Deputy City Clerk