SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

Wednesday, October 29, 2025

9:30 AM

Council Chamber, City Hall
600 4th Avenue
Seattle, WA 98104

Dan Strauss, Chair
Maritza Rivera, Vice-Chair
Joy Hollingsworth, Member
Debora Juarez, Member
Robert Kettle, Member
Sara Nelson, Member
Alexis Mercedes Rinck, Member
Rob Saka, Member
Mark Solomon, Member

Chair Info: 206-684-8806; Dan.Strauss@seattle.gov

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SEATTLE CITY COUNCIL

Select Budget Committee

Agenda

October 29, 2025 - 9:30 AM

Meeting Location:
Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

Committee Website:
https://www.seattle.gov/council/committees/2025-select-budget-committee

This meeting also constitutes a meeting of the City Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

Only written public comment will be accepted at this meeting. Please submit written comments no later than four business hours prior to the start of the meeting to ensure that they are distributed to Councilmembers prior to the meeting. Comments may be submitted at Council@seattle.gov or at Seattle City Hall, Attn: Council Public Comment, 600 4th Ave., Floor 2, Seattle, WA 98104. Business hours are considered 8 a.m. - 5 p.m. Comments received after that time will be distributed after the meeting to Councilmembers and included as part of the public record.

Please Note: Times listed are estimated

Discussion of Councilmember Budget Proposals

Councilmembers will discuss their proposed amendments to the 2026 Proposed Budget (Council Budget Actions (CBAs) and Statements of Legislative Intent (SLIs)) in advance of the development of the Balancing Package. Central Staff will summarize each proposed amendment and the member sponsoring the proposal will have the opportunity to speak to their proposal.

Session I

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

A. Call To Order

B. Approval of the Agenda

C. Items of Business

1. **Office of Planning and Community Development (OPCD)**

Supporting Documents:
Summary of Agenda Items
OPCD Budget Proposal Packet

Briefing and Discussion

Presenters for items 1 - 7: Council Central Staff

2. **Seattle Department of Construction and Inspections (SDCI)**

Supporting Documents:
SDCI Budget Proposal Packet

Briefing and Discussion

3. **Department of Neighborhoods (DON)**

Supporting Documents:
DON Budget Proposal Packet

Briefing and Discussion

4. **Office of Housing (OH)**

Supporting Documents:
OH Budget Proposal Packet

Briefing and Discussion

Session II

If time permits during Session I, the Select Budget Committee may discuss Session II agenda items.

D. Items of Business

5. Office of Sustainability and Environment (OSE)

Supporting Documents: OSE Budget Proposal Packet

Briefing and Discussion

6. Seattle Department of Transportation (SDOT)

Supporting Documents: SDOT Budget Proposal Packet

Briefing and Discussion

7. Seattle Parks and Recreation (SPR)

Supporting Documents: SPR Budget Proposal Packet

Briefing and Discussion

E. Adjournment

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: Inf 2789, **Version:** 1

Office of Planning and Community Development (OPCD)

Seattle City Council 2025 Budget Process

Councilmember Budget Proposals

Select Budget Committee | October 29, 2025

Council Central Staff

1. Office of Planning and Community Development (OPCD)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OPCD-001-A-1	Increase OPCD by $394,000 GF for long-range planning	Strauss	Solomon	Rinck
OPCD-001-B-1	Increase OPCD by $194,000 GF for long-range planning	Rivera	Saka	Solomon
OPCD-002S-A-1	Request that OPCD report on community outreach related to zoning changes	Strauss	Rinck	Saka
OPCD-003-A-1	Increase OPCD by $100,000 GF for outreach and engagement and extend the term of an outreach and engagement position	Strauss	Rinck	Saka
OPCD-005-A-1	Proviso $200,000 JumpStart Fund in OPCD to expand the scope of a reparations program	Hollingsworth	Juarez	Saka
OPCD-007-A-1	Increase OPCD by $6 million GF for a community clinic in Rainier Beach	Solomon	Hollingsworth	Juarez
OPCD-008-A-1	Increase OPCD by $3 million GF for a public market project	Saka	Hollingsworth	Solomon
OPCD-009S-A-1	Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas	Rinck	Juarez	Saka
OPCD-010S-A-1	Request that OPCD update the Neighborhood Snapshots demographics	Saka	Hollingsworth	Solomon

2. Seattle Department of Construction and Inspections (SDCI)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDCI-001-A-1	Increase SDCI by $1 million GF to restore reductions to tenant services contracts	Rinck	Solomon	Saka
SDCI-002-A-1	Increase SDCI by $192,000 of Construction and Inspections Fund and 1.0 FTE Strategic Advisor 1 for a permit expeditor	Strauss	Rinck	Solomon
SDCI-003S-A-1	Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes	Solomon	Saka	Rinck
SDCI-004S-A-1	Request that SDCI report quarterly on the health of the Construction and Inspections Fund	Solomon	Strauss	Rinck

3. Department of Neighborhoods (DON)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
DON-002S-A-1	Request that DON study and report on establishing a Black Advisory Council	Hollingsworth	Juarez	Saka
DON-003-A-1	Increase DON by $5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children	Hollingsworth	Saka	Rinck
DON-004S-A-1	Request that DON inventory Black and African American Historic Buildings and Cultural Places	Hollingsworth	Juarez	Saka
DON-005-A-1	Increase DON by $50,000 GF to support Seattle Renters' Commission	Juarez	Saka	Rinck
DON-007-A-1	Increase DON by $2.6 million GF to the Neighborhood Matching Fund for repairs and renovations to inclusive, neighborhood gathering places	Saka	Nelson	Juarez
DON-008-A-1	Increase DON by $5 million JumpStart and 2.0 FTE Planning and Development Specialist II for community re-investment programs and decrease OH by $5 million JumpStart	Hollingsworth	Juarez	Saka
DON-009-A-1	Increase DON by $487,000 GF and 3.0 FTE for community engagement and outreach	Juarez	Hollingsworth	Rinck
DON-010-A-1	Increase DON by $100,000 GF for One Seattle Day of Service	Strauss	Rinck	Solomon
DON-011-A-1	Increase DON by $100,000 GF for Local Government 101 education and awareness	Rivera	Hollingsworth	Nelson

4. Office of Housing (OH)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OH-001-A-1	Increase OH by $5 million PET (one-time) and decrease FG by $5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project	Juarez	Kettle	Solomon
OH-002-A-1	Increase OH by $10 million Payroll Expense Tax (one-time) for rental assistance to tenants in OH-funded non-profit affordable housing buildings	Nelson	Saka	Solomon
OH-003S-A-1	Request that OH update the Seattle Housing Investment Plan with additional information	Kettle	Juarez	Rivera
OH-004S-A-1	Request that OH report on operating stabilization funding	Rivera	Kettle	Nelson
OH-005S-A-1	Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households	Nelson	Juarez	Solomon
OH-006S-A-1	Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals	Kettle	Nelson	Rivera

5. Office of Sustainability and Environment (OSE)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
OSE-001-A-1	Increase OSE by $75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience	Saka	Nelson	Rinck
OSE-002-A-1	Increase OSE by $200,000 GF to support farmers markets in food deserts, and impose a proviso	Saka	Solomon	Hollingsworth
OSE-003S-A-1	Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan	Rinck	Hollingsworth	Solomon

6. Seattle Department of Transportation (SDOT) (1/2)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDOT-001-A-1	Proviso $200,000 in SDOT for urban design and pedestrian improvements in the Admiral Junction	Saka	Nelson	Strauss
SDOT-002-A-1	Proviso $200,000 in SDOT for pothole repair program implementation	Saka	Hollingsworth	Solomon
SDOT-003-A-1	Proviso $250,000 in SDOT for 10% design of SW Roxbury Street improvements	Saka	Strauss	Rinck
SDOT-004-A-1	Proviso $250,000 in SDOT for freight planning in the BINMIC area	Strauss	Kettle	Saka
SDOT-005-A-1	Proviso $250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center	Strauss	Kettle	Saka
SDOT-006-A-1	Proviso $1 million in SDOT for 6th Ave NW Greenway Improvements	Strauss	Saka	Juarez
SDOT-007-A-1	Proviso $1 million in SDOT for 8th Ave NW safety improvements	Strauss	Juarez	Saka
SDOT-008-A-1	Proviso $250,000 in SDOT for initial design of 14th Ave NW corridor	Strauss	Juarez	Saka
SDOT-009-A-1	Increase SDOT by $1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso	Strauss	Kettle	Saka
SDOT-010-A-1	Increase SDOT by $75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso	Saka	Nelson	Kettle
SDOT-011-A-1	Proviso $500,000 in SDOT for a Golden Gardens transit service pilot	Strauss	Rinck	Saka
SDOT-012S-A-1	Request SDOT, DON & City Clerk to inventory and catalog historic street names for preservation	Strauss	Kettle	Saka

6. Seattle Department of Transportation (SDOT) (2/2)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SDOT-014-A-1	Increase SDOT by $10,000 GF (one-time) for Hidden Beach at E. Harrison St End Park	Hollingsworth	Kettle	Saka
SDOT-021-A-1	Increase SDOT by $20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park	Hollingsworth	Saka	Rinck
SDOT-022S-A-1	Request SDOT to report on bus lanes, safety and reliability	Rinck	Saka	Hollingsworth
SDOT-023S-A-1	Request that SDOT report on the performance and deployment of automatic traffic safety cameras	Rinck	Saka	Solomon
SDOT-025S-A-1	Request that SDOT report on the City's measurement of transportation project impacts	Rinck	Nelson	Strauss
SDOT-026-A-1	Increase SDOT by $250,000 Transportation Fund (one-time) for micromobility corrals	Saka	Kettle	Hollingsworth
SDOT-027S-A-1	Request SDOT to provide Seattle Transit Measure renewal options, including funding for new sidewalk construction	Saka	Solomon	Juarez
SDOT-028-A-1	Increase SDOT by $1.25 million GF (one-time) for development of Leary Triangle and impose a proviso	Strauss	Hollingsworth	Saka
SDOT-041-A-1	Increase SDOT by $275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer, and reduce SDOT by $275,000 Seattle Transit Measure for transit service purchases	Saka	Kettle	Solomon
SDOT-042S-A-1	Request that SDOT provide a legislative proposal to implement Washington State's Shared Streets legislation for Council's consideration	Strauss	Rinck	Saka
SDOT-901-A-1	Increase SDOT revenues by $1.6 million to recognize October Forecast Update	BC		

7. Seattle Parks and Recreation (SPR)

Number	Title	Prime Sponsor	Co-Sponsor	Co-Sponsor
SPR-001-A-1	Increase SPR by $250,000 GF for graffiti abatement services performed by community-based organization	Nelson	Kettle	Saka
SPR-002-A-1	Increase SPR by $50,000 GF for improvements at Seven Hills Park and impose a proviso	Hollingsworth	Juarez	Rinck
SPR-003-A-1	Increase SPR by $250,000 GF for BIPOC youth sports programs	Hollingsworth	Juarez	Saka
SPR-005-A-1	Increase SPR by $150,000 GF for completion of Garfield Super Block Project	Hollingsworth	Strauss	Saka
SPR-006S-A-1	Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan	Saka	Nelson	Hollingsworth
SPR-007-A-1	Increase SPR by $1 million GF for operating and capital improvements at Lake Union Park	Kettle	Hollingsworth	Strauss
SPR-008-A-1	Increase SPR by $700,000 GF for a skatedot at Morgan Junction Park and impose a proviso	Saka	Nelson	Rinck
SPR-009-A-1	Proviso $400,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project for restroom projects in District 1	Saka	Nelson	Hollingsworth
SPR-010-A-1	Increase SPR by $450,000 GF for studies and community outreach necessary for developing a future Portal Park	Kettle	Hollingsworth	Strauss
SPR-012-A-1	Increase SPR by $150,000 GF for a plan to restore Schmitz Preserve Park	Rinck	Saka	Solomon
SPR-013-A-1	Increase SPR by $4.8 million GF for installation of turf conversion at Rogers Playground and design for turf conversion at West Magnolia Playfield.	Hollingsworth	Kettle	Solomon
SPR-014S-A-1	Request that SPR report on full turf conversions at Judkins Park, Riverview Park, and Bar-S Playground	Hollingsworth	Nelson	Saka

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Office of Planning and Community Development (OPCD)

Number	Title	Sponsor	Packet Page
OPCD-001-A-1	Increase OPCD by $394,000 GF for long-range planning	Strauss	2
OPCD-001-B-1	Increase OPCD by $194,000 GF for long-range planning	Rivera	4
OPCD-002S-A-1	Request that OPCD report on community outreach related to zoning changes	Strauss	5
OPCD-003-A-1	Increase OPCD by $100,000 GF for outreach and engagement and extend the term of an outreach and engagement position	Strauss	6
OPCD-005-A-1	Proviso $200,000 JumpStart Fund in OPCD to expand the scope of a reparations program	Hollingsworth	7
OPCD-007-A-1	Increase OPCD by $6 million GF for a community clinic in Rainier Beach	Solomon	9
OPCD-008-A-1	Increase OPCD by $3 million GF for a public market project	Saka	10
OPCD-009S-A-1	Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas	Rinck	11
OPCD-010S-A-1	Request that OPCD update the Neighborhood Snapshots demographics	Saka	12

2026 COUNCIL BUDGET ACTION

V1

OPCD-001-A

Increase OPCD by $394,000 GF for long-range planning

SPONSORS

Dan Strauss, Mark Solomon, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(394,375)	
Total Budget Balance Effect	$(394,375)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by $394,000 GF to restore funding for a vacant long-range planning position that would be defunded in the 2026 Proposed Budget ($194,000), and add funding for environmental review ($150,000 (one-time)) and outreach and engagement ($50,000 (one-time)) regarding Resolution 32183, the Comprehensive Plan docketing resolution.

OPCD currently has one filled long-range planning position to work on Comprehensive Planning projects, and other long-range planning efforts, and one vacant position that would be left unfunded in 2026 under the 2026 Proposed Budget. This CBA funds that second position.

Resolution 32183 asks OPCD to study a number of different changes to the Comprehensive Plan, including analyzing adding new Neighborhood Centers, and expanding the boundaries of other Neighborhood Centers. Absent the funding included in this CBA, OPCD would have limited resources to implement that Resolution.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
OPCD	Planning and Community Development	00100-BO-PC-X2P00	2026		$194,375

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure

2026 COUNCIL BUDGET ACTION

OPCD	Planning and Community Development	00100-BO-PC-X2P00	2026		$200,000

2026 COUNCIL BUDGET ACTION

V1

OPCD-001-B

Increase OPCD by $194,000 GF for long-range planning

SPONSORS

Maritza Rivera, Rob Saka, Mark Solomon

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(194,375)	
Total Budget Balance Effect	$(194,375)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by $194,000 GF to restore funding for a vacant long-range planning position that would be defunded in the 2026 Proposed Budget.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
OPCD	Planning and Community Development	00100-BO-PC-X2P00	2026		$194,375

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OPCD-002S-A

Request that OPCD report on community outreach related to zoning changes

SPONSORS

Dan Strauss, Rob Saka, Alexis Mercedes Rinck

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that the Office of Planning and Community Development (OPCD) report on policies and procedures to effectively conduct outreach regarding changes to zoning. During the public outreach regarding zoning changes related to the One Seattle Plan Comprehensive Plan update, Council heard from many residents that more effective outreach needed to be done. This SLI asks OPCD to report on effective outreach and engagement tools, particularly mailers. In particular, it asks OPCD to respond to the following questions:

1. What policies should be in place to effectively conduct outreach regarding zoning changes? What approaches work better if the change is to the text of the land use code? What approaches work better if the change is to the zoning map?

2. OPCD's primary tool for conveying information about its projects is the OPCD website. What brings people to use the OPCD website? How do members of the public currently learn about new projects?

3. How do people attending OPCD meetings learn about the meetings? Are there known gaps in who is informed about OPCD events, or who attends events? What could be done to reach those people who are not able to attend OPCD's events?

4. What are best practices from other large cities for outreach and engagement on major planning projects? What do their outreach and engagement budgets look like?

5. If the City were to mail notices regarding zoning changes:
a. What would the cost be to send mailers to the entire city?
b. What would the cost be to send mailers to everyone within a typical neighborhood center?
c. What would the cost be to send mailers to everyone in a single Council district?
d. What would the cost be to send mailers to everyone in a specific zip code?

Responsible Council Committee(s): Land Use

DUE DATE: June 30, 2026

2026 COUNCIL BUDGET ACTION

V1

OPCD-003-A

Increase OPCD by $100,000 GF for outreach and engagement and extend the term of an outreach and engagement position

SPONSORS

Dan Strauss, Rob Saka, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(100,000)	
Total Budget Balance Effect	$(100,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by $100,000 GF for outreach and engagement, including $50,000 for outreach by mail, and it would extend the term of a term-limited Planning and Development Specialist, Senior-BU position from January 31, 2027 to January 31, 2028.

The Planning and Development Specialist, Senior position (10007407) was added in the 2022 Adopted Budget to support OPCD's work on outreach and engagement related to the Comprehensive Plan update. Work on regulations implementing the Comprehensive Plan is anticipated to continue at least through 2027.

This CBA would maintain OPCD's staff capacity for outreach and engagement through the next stages of the Comprehensive Plan update process and would increase OPCD's financial capacity to undertake outreach and engagement on major planning projects over time through strategies identified under Statement of Legislative Intent OPCD-002S-A-1.

ATTACHMENT: **No**

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
OPCD	Planning and Community Development	00100-BO-PC-X2P00	2026		$100,000

2026 COUNCIL BUDGET ACTION

V1

OPCD-005-A

Proviso $200,000 JumpStart Fund in OPCD to expand the scope of a reparations program

SPONSORS

Joy Hollingsworth, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $200,000 JumpStart Fund in the Office of Planning and Community Development (OPCD) to expand the scope of a reparations program. The 2026 Proposed Budget includes $200,000 JumpStart Fund in the Equitable Development BSL to "develop a process for the administration of an Equity Housing Fund focusing on remedying historical injustices for descendants of Black slaves." The funds would be used for consultants with related expertise and related program costs.

Work on this study is intended to commence after the Office of Civil Rights completes a reparations study, and it is intended to influence the Office of Housing's (OH's) allocation of funds as part of a four-year initiative to allocate OH housing funds to a series of investments that will benefit descendants of Black slaves.

This proviso is intended to broaden the scope of analysis beyond housing investments, and to ask OPCD to look at a collection of investments around all historical impacts of discrimination touching on culture, community, and commerce. Impacts to be addressed should focus on descendants of slaves, Black lineage, African diaspora, and chattel slavery. Examples of community investments include support for clinics; black churches, and other hubs of historical gathering; informational sharing; and resource sharing. See also OCR-010-A and DON-008-A for related budget actions.

This CBA would impose the following proviso:

"Of the appropriations in the Office of Planning and Community Development (OPCD) 2026 budget for the Equitable Development Initiative Budget Summary Level (OPCD - BO-PC-X2P40), $200,000 is appropriated solely to develop a proposal for administration of coordinated funds to support investments in housing, culture, community and commerce focusing on remedying historical injustices experienced by descendants of Black slaves, people of Black lineage, members of the African diaspora, and descendants of chattel slavery and may be used for no other purpose. OPCD should work with the Office of Civil Rights, the Office of Housing, and the Department of Neighborhoods on this project."

2026 COUNCIL BUDGET ACTION

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

OPCD-007-A

Increase OPCD by $6 million GF for a community clinic in Rainier Beach

SPONSORS

Mark Solomon, Joy Hollingsworth, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(6,000,000)	
Total Budget Balance Effect	$(6,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by $6 million GF (one-time) to support a new community health clinic in Rainier Beach, such as the Tubman Health Center Project. The Tubman Center for Health and Freedom has previously been granted $2.1 million in funds through the Equitable Development Initiative. This CBA would support infrastructure improvements such as street, sidewalk and utility upgrades and neighborhood improvements informed by community input.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
OPCD	Equitable Development Initiative	00100-BO-PC-X2P40	2026		$6,000,000

2026 COUNCIL BUDGET ACTION

V1

OPCD-008-A

Increase OPCD by $3 million GF for a public market project

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(3,000,000)	
Total Budget Balance Effect	$(3,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Planning and Community Development (OPCD) by $3,000,000 GF (one-time) to increase funding for a public market in the Highland Park community, such as the African Community and Housing Development International Public Market project. Previously the International Public Market project has been granted $5 million through the Equitable Development Initiative. A commitment for these funds in the 2026 budget would help to make the project fully funded.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
OPCD	Equitable Development Initiative	00100-BO-PC-X2P40	2026		$3,000,000

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OPCD-009S-A

Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas

SPONSORS

Alexis Mercedes Rinck, Rob Saka, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that the Office of Planning and Community Development (OPCD) work in conjunction with the Office of Sustainability and Environment (OSE) and the Office of Economic Development (OED) to report on the design of a pilot project to explore new models for increasing access to healthy food retail in underserved areas and costs to implement the project. This pilot project is outlined in OPCD's response to SLI OPCD-003S-A (Clerk File 323511) and would involve collaboration between public and private partners to pursue joint development opportunities and establish a limited number of neighborhood-based food markets throughout the city. The goal as described in that response would be to develop a replicable framework that aligns with Seattle's regulatory environment and funding landscape while offering real-world insights that inform future food access strategies. This work may be in conjunction with the Mayor's Executive Order 2025-10, which directs city departments including OPCD, OSE, and OED to identify potential property acquisition in food deserts to support grocery stores (or pharmacies) in partnership with the private sector.

Responsible Council Committee(s): Land Use

DUE DATE: June 1, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OPCD-010S-A

Request that OPCD update the Neighborhood Snapshots demographics

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SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that the Office of Planning and Community Development (OPCD) update the Neighborhood Snapshots (Snapshots) demographics profiles in 2026, expand the collection of Snapshots to cover all neighborhoods in Seattle, and include demographic data by Council District. Each Council District Snapshot should include demographics data with comparisons to citywide averages, statewide averages, and nationwide averages.

Background:
The Neighborhood Snapshots are a collaboration between the Department of Neighborhoods (DON) and OPCD that have been historically hosted on DON's website. In the third quarter of 2023, DON published an updated webpage and series of Neighborhood Snapshots covering 33 areas of Seattle. The snapshots were published as print-friendly, one-page PDFs, with a map and basic demographics for each area covered. A consultant produced the snapshots and OPCD and the Office of Immigrant and Refugee Affairs (OIRA) assisted DON with data and advised on contents.

Going forward, OPCD will lead the design and production of the Neighborhood Snapshots and OPCD will host the future snapshot updates on OPCD's webpage. OPCD will collaborate with DON and OIRA to ensure the snapshots continue to be useful for all three departments and community stakeholders, and they will continue to work together to build awareness of the availability of the snapshots and other resources. The plan is for OPCD to update the snapshots and begin hosting them on the OPCD website in 2026.

Responsible Council Committee(s): Libraries, Education & Neighborhoods

DUE DATE: June 30, 2026

File #: Inf 2791, **Version:** 1

Seattle Department of Construction and Inspections (SDCI)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Seattle Department of Construction and Inspections (SDCI)

Number	Title	Sponsor	Packet Page
SDCI-001-A-1	Increase SDCI by $1 million GF to restore reductions to tenant services contracts	Rinck	2
SDCI-002-A-1	Increase SDCI by $192,000 of Construction and Inspections Fund and 1.0 FTE Strategic Advisor 1 for a permit expeditor	Strauss	3
SDCI-003S-A-1	Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes	Solomon	4
SDCI-004S-A-1	Request that SDCI report quarterly on the health of the Construction and Inspections Fund	Solomon	6

2026 COUNCIL BUDGET ACTION

V1

SDCI-001-A

Increase SDCI by $1 million GF to restore reductions to tenant services contracts

SPONSORS

Alexis Mercedes Rinck, Rob Saka, Mark Solomon

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(1,000,000)	
Total Budget Balance Effect	$(1,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Seattle Department of Construction and Inspections (SDCI) by $1 million GF on an ongoing basis to restore funding for tenant services grants and contracts to 2024 levels.

The 2024 Adopted Budget appropriated $2.4 million to SDCI for contracts and grants with tenant services organizations that provide education for landlords and tenants on the City's regulations, outreach, case management, eviction legal defense, and other services for tenants and landlords. The 2026 Proposed Budget would appropriate approximately $1.6 million for tenant services grants and contracts. These grants and contracts are distinct from appropriations to the Human Services Department (HSD) for rental assistance, for which the 2026 Proposed Budget would appropriate $11.4 million.

ATTACHMENT: **No**

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
SDCI	Compliance	00100-BO-CI-U2400	2026		$1,000,000

2026 COUNCIL BUDGET ACTION

V1

SDCI-002-A

Increase SDCI by $192,000 of Construction and Inspections Fund and 1.0 FTE Strategic Advisor 1 (term limited) for a permit expeditor

SPONSORS

Dan Strauss, Mark Solomon, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(192,000)	
Total Budget Balance Effect	$(192,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would add $192,000 in Construction and Inspections Fund and 1.0 FTE Strategic Advisor 1, for a period of two years, to the Seattle Department of Construction and Inspections (SDCI) to act as permit expeditor for small business first-time applicants and special projects.

SDCI currently has 1.0 FTE Strategic Advisor 1 who acts as a permit expeditor. This proposed increase would expand capacity for small business assistance and special projects.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
SDCI	Customer Success	48100-BO-CI-U2100	2026		$192,000

POSITIONS

Dept	BCL	Year	Position Title	Positions	FTE
SDCI	48100-BO-CI-U2100	2026	Strategic Advisor 1, Engineering and Plans Review	1	1.0

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDCI-003S-A

Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes

SPONSORS

Mark Solomon, Rob Saka, Alexis Mercedes Rinck

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) requests that the Seattle Department of Construction and Inspections (SDCI) and the Office of Planning and Community Development (OPCD) provide a report to the Council that identifies how current and future legislation for mandated changes to regulations will be prioritized, developed, and transmitted to the Council for action prior to statutory deadlines.

OPCD and SDCI share responsibility for developing changes to land use regulations to respond to state and federal mandates. Generally, SDCI develops regulations related to regulatory programs administered by the department, such as Design Review; technical code changes that facilitate administration, such as changes contained in the biannual land use code omnibus bill; and changes to environmental regulations, such as the Shoreline Code and Environmentally Critical Areas Ordinance. OPCD, generally, develops regulations related to area-wide planning efforts and broad Growth Management Act-based mandates, such as implementation of the middle housing requirements.

In recent years, both departments have failed to meet statutorily imposed deadlines for state and federal mandates. For example, the Mayor and OPCD did not transmit legislation to amend the Comprehensive Plan and implement the requirements of HB 1110, related to middle housing, until three months after the December 31, 2024, deadline for action on the Comprehensive Plan by the City. Similarly, SDCI has yet to transmit permanent legislation implementing the requirement of HB 1293, which requires that local design review programs meet state requirements. The state deadline for implementation of that mandate was June 30, 2025. Some delays have been caused by factors outside of either department's control, such as SEPA appeals to the City Hearing Examiner. Others appear to reflect prioritization decisions by the Executive that ignore state-mandated deadlines.

Failure to meet deadlines for mandatory changes to regulations can create confusion for applicants and the public, who may detrimentally rely on the current requirements in the City's Land Use Code without knowing that some may have been statutorily preempted. Additionally, the State Legislature has increasingly included provisions in its legislation that include penalties for jurisdictions that do not meet the legislated timeline. Not meeting these deadlines may carry legal or financial risks to the City.

Responsible Council Committee(s): Land Use

DUE DATE: March 31, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDCI-004S-A

Request that SDCI report quarterly on the health of the Construction and Inspections Fund

SPONSORS

Mark Solomon, Dan Strauss, Alexis Mercedes Rinck

CENTRAL STAFF SUMMARY

This Statement of Legislation Intent (SLI) would request that the Seattle Department of Construction and Inspections (SDCI) report quarterly on permit volumes, construction values, workload, and reserve fund balances. Where information is available, reports should distinguish permit revenue, staffing, and reserve balances by cost center. The Council intends to make future fee adjustments based on workload and the health of the Construction and Inspections Fund, including its reserves.

SDCI's 2026 Proposed Budget relies on an approximately 18 percent fee increase, which would be applicable to construction and land use permits. The proposed increase is estimated to generate approximately $8.2 million in revenue to the Construction and Inspections Fund in 2026. That revenue would help maintain staffing levels to ensure timely permit review and maintenance of regulatory services. Generally, past fee increases have reflected inflationary adjustments and increased labor costs associated with approved labor contracts, not adjustments to maintain core services.

SDCI's budget for permitting services relies almost exclusively on revenue from fees charged for those services. To address construction volatility, SDCI relies on two structural budgetary mechanisms: (1) contingent Budget Authority, which allows the department to increase staffing without first getting Council authorization, up to an approved limit, when permit application volumes increase; and (2) a core staffing reserve to maintain trained staff and institutional knowledge when permit application volumes and value decrease.

The financial plan for the Construction and Inspections Fund indicates that SDCI has a core staffing reserve of $22 million in 2025. That reserve, even with the proposed fee increase, would be drawn down to $12 million in 2026 and $7 million in 2027. Without the fee, the core staffing reserve would be nearly completely drawn down in 2026, which, depending on economic conditions, could force SDCI to lay-off core staff during the year.

Responsible Council Committee(s): Land Use

DUE DATE: March 31, 2026

File #: Inf 2787, **Version:** 1

Department of Neighborhoods (DON)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Department of Neighborhoods (DON)

Number	Title	Sponsor	Packet Page
DON-002S-A-1	Request that DON study and report on establishing a Black Advisory Council	Hollingsworth	2
DON-003-A-1	Increase DON by $5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children	Hollingsworth	3
DON-004S-A-1	Request that DON inventory Black and African American Historic Buildings and Cultural Places	Hollingsworth	4
DON-005-A-1	Increase DON by $50,000 GF to support Seattle Renters' Commission	Juarez	5
DON-007-A-1	Increase DON by $2.6 million GF to the Neighborhood Matching Fund for repairs and renovations to inclusive, neighborhood gathering places	Saka	6
DON-008-A-1	Increase DON by $5 million JumpStart and 2.0 FTE Planning and Development Specialist II for community re-investment programs and decrease OH by $5 million JumpStart	Hollingsworth	7
DON-009-A-1	Increase DON by $487,000 GF and 3.0 FTE for community engagement and outreach	Juarez	9
DON-010-A-1	Increase DON by $100,000 GF for One Seattle Day of Service	Strauss	10
DON-011-A-1	Increase DON by $100,000 GF for Local Government 101 education and awareness	Rivera	11

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

DON-002S-A

Request that DON study and report on establishing a Black Advisory Council

SPONSORS

Joy Hollingsworth, Rob Saka, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent would request that DON study and report to Council on the budgetary and legislative actions necessary to establish a Black Advisory Council. DON should consult with community organizations and leaders throughout the study. The study should support recommendations on matters including: purpose, membership, terms, appointment, compensation, and staffing. The history of the establishment of the Indigenous Advisory Council in 2021 may be informative to this study.

Responsible Council Committee(s): Libraries, Education & Neighborhoods

DUE DATE: June 1, 2026

2026 COUNCIL BUDGET ACTION

V1

DON-003-A

Increase DON by $5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children

SPONSORS

Joy Hollingsworth, Rob Saka, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(5,000)	
Total Budget Balance Effect	$(5,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase proposed appropriations to the Department of Neighborhoods' (DON) Neighborhood Matching Fund by $5,000 GF (one-time) to support annual Halloween events for children that happen in communities, such as Pridefest's Hilloween.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Grants	00100-BO-DN-I3400	2026		$5,000

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

DON-004S-A

Request that DON inventory Black and African American Historic Buildings and Cultural Places

SPONSORS

Joy Hollingsworth, Rob Saka, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent would request that Department of Neighborhoods (DON) inventory the historical Black and African American buildings and cultural places in the Black and African American community and deliver the inventory to Council by June 1, 2026. It is Council's intent that DON rely on community knowledge and resources that preserve the history and cultural meaning of the buildings and places to enrich the inventory. DON should consult with the Landmarks Preservation Board, the Review Committees of Seattle's Historic Districts, and leverage existing information sources including: the Landmarks List, the Landmarks Map, the Historic Resources Survey Database, and the materials from nomination and designation of Seattle Landmarks. The inventory should include for each building or place a description of its current physical condition and recommendations for renovation and restoration.

Responsible Council Committee(s): Libraries, Education & Neighborhoods

DUE DATE: June 1, 2026

2026 COUNCIL BUDGET ACTION

V1

DON-005-A

Increase DON by $50,000 GF to support Seattle Renters' Commission

SPONSORS

Debora Juarez, Rob Saka, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(50,000)	
Total Budget Balance Effect	$(50,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase proposed appropriations to the Department of Neighborhoods (DON) by $50,000 GF (one-time) to support the Seattle Renters' Commission including the creation of a strategic work plan to move priorities forward.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Building	00100-BO-DN-I3300	2026		$50,000

2026 COUNCIL BUDGET ACTION

V1

DON-007-A

Increase DON by $2.6 million GF to the Neighborhood Matching Fund for repairs and renovations to inclusive, neighborhood gathering places

SPONSORS

Rob Saka, Debora Juarez, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(2,600,000)	
Total Budget Balance Effect	$(2,600,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase appropriations to Department of Neighborhoods' (DON) Neighborhood Matching Fund by $2.6 million GF (one-time) to support construction and renovation of buildings and structures serving diverse communities that provide inclusive, neighborhood gathering places such as the Highland Park Improvement Club. Such places host neighborhood meetings, arts and cultural events, emergency preparedness activities, food distribution sites and mutual aid efforts.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Grants	00100-BO-DN-I3400	2026		$2,600,000

2026 COUNCIL BUDGET ACTION

V1

DON-008-A

Increase DON by $5 million JumpStart and 2.0 FTE Planning and Development Specialist II for community re-investment programs and decrease OH by $5 million JumpStart

SPONSORS

Joy Hollingsworth, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Department of Neighborhoods (DON) by $5 million JumpStart Fund and decrease appropriations to the Office of Housing (OH) by $5 million JumpStart Fund for a community re-investment grants program and would increase DON by 2.0 FTE Planning and Development Specialist II to implement this program. A portion of the $5 million would support the new positions.

The grant program is intended to commence after Office of Civil Rights completes a reparations study and Office of Planning and Community Development completes a proposal for administration of coordinated funds to support investments in housing, culture, community and commerce focusing on remedying historical injustices experienced by descendants of Black slaves, people of Black lineage, members of the African diaspora, and descendants of chattel slavery.

The reduction of JumpStart by $5 million in OH will have an impact on OH's affordable housing production, as this funding would otherwise have been used to fund new affordable housing units.

ATTACHMENT: **No**

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Grants	14500-BO-DN-I3400	2026		$5,000,000
OH	Multifamily Housing	14500-BO-HU-3000	2026		$(5,000,000)

POSITIONS

2026 COUNCIL BUDGET ACTION

Dept	BCL	Year	Position Title	Positions	FTE
DON	00100-BO-DN-I3300	2026	Planning and Development Specialist II	2	2.0

2026 COUNCIL BUDGET ACTION

V1

DON-009-A

Increase DON by $487,000 GF and 3.0 FTE for community engagement and outreach

SPONSORS

Debora Juarez, Joy Hollingsworth, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(487,000)	
Total Budget Balance Effect	$(487,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase proposed appropriations to the Department of Neighborhoods (DON) by $487,000 GF and 3.0 FTE Planning and Development Specialist II for community engagement and outreach.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Building	00100-BO-DN-I3300	2026		$487,000

POSITIONS

Dept	BCL	Year	Position Title	Positions	FTE
DON	00100-BO-DN-I3300	2026	Planning and Development Specialist II	3	3.0

2026 COUNCIL BUDGET ACTION

V1

DON-010-A

Increase DON by $100,000 GF for One Seattle Day of Service

SPONSORS

Dan Strauss, Mark Solomon, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(100,000)	
Total Budget Balance Effect	$(100,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Department of Neighborhoods (DON) by $100,000 GF to support the One Seattle Day of Service. The 2026 Proposed Budget would transfer responsibilities for the One Seattle Day of Service from the Department of Finance and Administrative Services (FAS) to DON along with appropriations of $250,000 GF. This CBA would increase that appropriation to a total of $350,000.

ATTACHMENT: **No**

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Building	00100-BO-DN-I3300	2026		$100,000

2026 COUNCIL BUDGET ACTION

V1

DON-011-A

Increase DON by $100,000 GF for Local Government 101 education and awareness

SPONSORS

Maritza Rivera, Joy Hollingsworth, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(100,000)	
Total Budget Balance Effect	$(100,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase proposed appropriations to the Department of Neighborhoods' (DON) Neighborhood Matching Fund by $100,000 GF for the Small Sparks program to support education and awareness matching grants, “local government 101,” with the goal of engaging and informing constituents about the roles of local government branches, city departments and how the government works in general. The grants would support community councils, neighborhood, and other constituent groups in their efforts toward educating and informing residents

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
DON	Community Grants	00100-BO-DN-I3400	2026		$100,000

File #: Inf 2788, **Version:** 1

Office of Housing (OH)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Office of Housing (OH)

Number	Title	Sponsor	Packet Page
OH-001-A-1	Increase OH by $5 million PET (one-time) and decrease FG by $5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project	Juarez	2
OH-002-A-1	Increase OH by $10 million Payroll Expense Tax (one-time) for rental assistance to tenants in OH-funded non-profit affordable housing buildings	Nelson	3
OH-003S-A-1	Request that OH update the Seattle Housing Investment Plan with additional information	Kettle	4
OH-004S-A-1	Request that OH report on operating stabilization funding	Rivera	6
OH-005S-A-1	Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households	Nelson	8
OH-006S-A-1	Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals	Kettle	9

2026 COUNCIL BUDGET ACTION

V1

OH-001-A

Increase OH by $5 million PET (one-time) and decrease FG by $5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project

SPONSORS

Debora Juarez, Mark Solomon, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Office of Housing (OH) by $5 million PET (one-time) and decrease appropriations to Finance General (FG) by $5 million PET one-time for Seattle Housing Authority's Northgate Commons project.

The 2026 Proposed Budget transferred $5 million PET from OH to FG for Northgate Commons, the first tranche of what will eventually be a $20 million award. Funding was transferred to FG because if OH administered the funding a direct allocation to SHA would not be allowed under the current Housing Funding Policies. This CBA allows OH to provide the same oversight for Northgate Commons as it would for any other City-funded affordable housing project. Additional legislative action will be needed in 2026 to allow a direct allocation to SHA, either by amending the Housing Funding Policies or by adopting an ordinance approving the contract between SHA and OH for Northgate Commons.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
FG	General Purpose	14500-BO-FG-2QD00	2026		$(5,000,000)
OH	Multifamily Housing	14500-BO-HU-3000	2026		$5,000,000

2026 COUNCIL BUDGET ACTION

V1

OH-002-A

Increase OH by $10 million Payroll Expense Tax (one-time) for rental assistance to tenants in OH-funded non-profit affordable housing buildings

SPONSORS

Sara Nelson, Rob Saka, Mark Solomon

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(10,000,000)	
Total Budget Balance Effect	$(10,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Office of Housing (OH) by $10 million Payroll Expense Tax (PET) for rental assistance to tenants, including rent arrears, in non-profit affordable housing that has received capital funds from OH. Currently, PET is a place holder as the sponsor works to identify sources of funding.

OH will be releasing a $28 million Request for Qualifications for operating stabilization funding to support affordable housing organizations in November 2025. Rent arrears will be an eligible use of this funding. In 2024, OH awarded $14 million in operating stabilization funds to 24 organizations. 38% of funds were used for rental assistance, including rent arrears.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
OH	Multifamily Housing	14500-BO-HU-3000	2026		$10,000,000

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OH-003S-A

Request that OH update the Seattle Housing Investment Plan with additional information

SPONSORS

Robert Kettle, Maritza Rivera, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that the Office of Housing (OH) update the Seattle Housing Investment Plan (SHIP) submitted by OH in September 2025 with 1) more specific information on the potential housing production, between 2026-2030, of other external housing partners that do not receive OH funding; 2) Strategic recommendations on how much PET funding should be set aside annually for operating stabilization support between 2026-2030; and 3) recommendations on acquisition of properties as compared to construction of new properties. More details of the specific update requests are provided below.

1) Information on external partners should include, but not be limited to:
a. Seattle Social Housing Developer (SSHD). OH should engage with SSHD to understand, to the extent feasible, SSHD's plan to acquire and/or construct units between 2026-2030 and the anticipated affordability level for those units.
b. Seattle Housing Authority (SHA). OH should engage with SHA to understand what, affordable housing projects SHA anticipates developing or acquiring between 2026-2030, regardless of whether or not project is anticipated to receive OH funding.
c. King County Regional Homelessness Authority. OH should engage with KCRHA to understand what units have been created through master leases funded by the Washington State's Right of Way (ROW) program. OH should also understand the timeframe for those master leases and when funding ends for them. Outside of master leases created through the ROW program, KCRHA does not produce new affordable housing units.
d. Other. Although unlikely, OH should incorporate anticipated affordable housing with income and rent restricted units that will be developed between 2026-2030 that does not have any OH funding, if possible to determine.

2) Strategic recommendations on how much PET funding should be set aside annually for operating stabilization support between 2026-2030. This should include:
a. An assessment of remaining operating gaps after the $28 million in Operating Stabilization Funding is deployed
b. A breakdown of one-time operating shortfalls versus ongoing structural gaps that will need ongoing funding to address.
c. Quantifying the ongoing needs related to providing security at buildings.
d. Assessment of how vacancies rates are impacting operating stabilization needs.
e. Description of actions by other public funders to address the operating needs of affordable housing providers and OH's response to those actions

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

3. Recommendations on acquisition versus new construction. This should include:
a. The factors OH considers when assessing the acquisition of a new property
b. The cost differential between acquiring units as compared to constructing them
c. Other considerations for acquisition, such as durability of units and availability of family sized units.

Responsible Council Committee(s): Housing and Human Services

DUE DATE: June 30, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OH-004S-A

Request that OH report on operating stabilization funding

SPONSORS

Maritza Rivera, Robert Kettle, Sara Nelson

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that Office of Housing (OH) provide a report on the use of operating stabilization funding. The report should detail the use of:

1) The $28 million for operating stabilization for affordable housing providers
A Request for Qualifications will be released in November 2025 utilizing $10 million of 2025 Payroll Expense Tax (PET) and $18 million of 2026 PET. OH anticipates making awards by January 1, 2026. Expenses incurred between January 1, 2025 and June 30, 2027 will be eligible. The report should include:
a. The methodology used for distributing funds and the process for verifying the affordable housing provider's need before awarding funds.
b. Eligible uses of funding
c. The total amount of funding each affordable housing provider received.
d. The amount and percentage going to different uses, such as rent arrears, staffing costs, security costs, insurance costs, repairs, and administration.

2) Operating stabilization support awards, focused on debt restructuring to improve cash flow.
The $170 million 2025 Notice of Funding Availability included, for the first time, a category of "stabilization". Funds are intended to help restructure debt at OH-funded properties in order to improve cash flow. The report should include:
a. The total amount awarded for operating stabilization in the 2025 NOFA.
b. The projects funded and amount awarded to each project.
c. The process for verifying the affordable housing provider's need before awarding funds.
d. A description of how award will improve operational sustainability

3) Strategic recommendations on how much PET funding should be set aside annually for operating stabilization support between 2026-2030. This report should include:
a. An assessment of remaining operating gaps after the $28 million in Operating Stabilization Funding is deployed
b. A breakdown of one-time gaps versus ongoing structural gaps that will need ongoing funding to address.
c. Quantifying the ongoing needs related to providing security at buildings, including security infrastructure upgrades.
d. An assessment of how vacancy rates are impacting operating stabilization needs.
e. A description of actions by other public funders to address the operating needs of affordable housing providers and OH's response to those actions

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

4) A description of trade-offs needed to meet OH's recommendation on use of PET to meet operating stabilization needs between 2026-2030, including any impact to the production targets included in the Seattle Housing Investment Plan and Housing Levy goals.

Responsible Council Committee(s): Housing and Human Services

DUE DATE: June 30, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OH-005S-A

Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households

SPONSORS

Sara Nelson, Mark Solomon, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that Office of Housing (OH):

1) Explore fully integrating with the non-profit Housing Connector organization so that every OH funded- building participates in the Housing Connector program (excluding Permanent Supportive Housing projects). This should include utilizing the Housing Connector's system to: match people in need with subsidized housing, collect data on vacancies and housing outcomes 1 and 2 years after placement, and provide advanced warning signs of rental instability.

2) Quantify the number of buildings with vacancy rates above the industry standard of 5 percent and quantify the number of units vacant by their cause, such as unit repairs or lack of demand.

3) Provide actionable recommendations on how to support buildings with high vacancy rates in order to reduce vacancy rates.

4) Identify the barriers to utilizing vacant units that are regulated at 30-60 percent Area Median Income (AMI) for people who would otherwise be in units regulated at 0-30 percent AMI, the area where need is greatest. Information to analyze includes the cost to provide rental subsidies, the types of services or other support required, and the cost to provide those services.

OH may need to convene providers to collect the above information. OH should issue a final report with finding from each of the areas listed above.

Responsible Council Committee(s): Housing and Human Services

DUE DATE: September 1, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OH-006S-A

Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals

SPONSORS

Robert Kettle, Maritza Rivera, Sara Nelson

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) requests the Office of Housing (OH) provide additional information in the Annual Investment Report submitted to City Council. The City Council requests that the Annual Investment Report include the following additional information.

More Information on Project Status
1) OH is already reporting on projects that have received an award or opened during the Annual Report Year. OH should supplement this information by also providing, for each project, the date of: loan closing, construction permit issuance, Certificate of Occupancy issuance, and final close out, meaning there is no balance of encumbered funds remaining. OH should provide this information for all projects that have been awarded, regardless of award year, that either have not yet opened or opened during the Annual Report year. The information should be provided in a single table, so that it is easy to see when the project was initial awarded and current status.
2) OH should provide an easy-to-read dashboard, with information similar to Slide 6 in the Office of Housing's presentation on the September 11, 2025 Governance, Accountability and Economic Development Committee.

Progress on achieving housing goals
OH should provide updated information on progress in achieving housing goals included in the Housing Investment Report, broken down by program, unit type and income level served. The Housing Investment Report articulates the City's affordable housing productions goals for 2024-2030 and gives an estimate of the number of units that will be provided with available city funds and programs over that time period. The City Council requested the Housing Investment Report through SLI OH-001S-A with the 2025 Adopted Budget. The Housing Investment Report was provided to Council in September 2025.

Responsible Council Committee(s): Housing and Human Services

DUE DATE: June 30, 2026

File #: Inf 2790, **Version:** 1

Office of Sustainability and Environment (OSE)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Office of Sustainability and Environment (OSE)

Number	Title	Sponsor	Packet Page
OSE-001-A-1	Increase OSE by $75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience	Saka	2
OSE-002-A-1	Increase OSE by $200,000 GF to support farmers markets in food deserts, and impose a proviso	Saka	4
OSE-003S-A-1	Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan	Rinck	6

2026 COUNCIL BUDGET ACTION

V1

OSE-001-A

Increase OSE by $75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience

SPONSORS

Rob Saka, Alexis Mercedes Rinck, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(75,000)	
Total Budget Balance Effect	$(75,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Sustainability and Environment (OSE) by $75,000 in 2026 (one-time) to support planning for a neighborhood center in Georgetown as part of Georgetown's climate resilience strategies.

In 2024, OSE partnered with MAKERS architecture and urban design, Environmental Works, and Georgetown community members to develop a building design program for a new, community-owned and operated neighborhood center in Georgetown. Additional funding is proposed in 2026 to follow up on design and community engagement for the project. Approximately $60,000 would fund a consultant for this work, and $15,000 is anticipated to fund outreach.

OSE leads Seattle's Duwamish Valley Program (DVP) - an interdisciplinary, collaborative effort in partnership with 18 other departments to advance the City’s environmental justice goals, and promote equitable development in the Duwamish Valley, with an emphasis in South Park and Georgetown. The 2026 Proposed Budget includes $1.35 million in ongoing baseline for this work in OSE, and includes youth leadership development, small business supports, tree planting, and green stormwater infrastructure.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
OSE	Office of Sustainability and Environment	00100-BO-SE-X1000	2026		$75,000

2026 COUNCIL BUDGET ACTION

2026 COUNCIL BUDGET ACTION

V1

OSE-002-A

Increase OSE by $200,000 GF to support farmers markets in food deserts, and impose a proviso

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(200,000)	
Total Budget Balance Effect	$(200,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Office of Sustainability and Environment (OSE) by $200,000 in 2026 to provide support to farmers markets in neighborhoods with food deserts, which may include but not be limited to: Georgetown, Delridge, Beacon Hill, Highland Park, South Park, Sand Point, and Rainier Beach.

OSE's 2026 Proposed Budget includes one-time funding of $127,000 for the Seattle Neighborhood Farmers Markets to expand the Lake City Farmers Market by 15 weeks through December and shift market hours from Thursday evenings to Saturday mornings. Additional funding for the Lake City Farmers Market is being held in reserve, with a total commitment of $317,000 over three years.

In 2025, OSE contracted with the Georgetown Merchants Association for $50,000 to support neighborhood activation, including a community event series and a pilot Georgetown seasonal farmers market. In 2024, African Community Housing Development received an award of $100,000 from the Department of Neighborhoods' Food Equity Fund to expand the Delridge Farmer’s Market to a new, larger location for the market’s fifth anniversary season in 2025.

This CBA would impose the following proviso:

"Of the appropriation in the 2026 budget for the Office of Sustainability and Environment, $200,000 is appropriated solely for supporting farmers markets in neighborhoods with food deserts, and may be spent for no other purpose."

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
OSE	Office of Sustainability	00100-BO-SE-X1000	2026		$200,000

2026 COUNCIL BUDGET ACTION

	and Environment				

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

OSE-003S-A

Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan

SPONSORS

Alexis Mercedes Rinck, Mark Solomon, Joy Hollingsworth

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent requests the Office of Sustainability and Environment (OSE) to include evaluation of replacing parking in the City's right-of-way with trees in the development of OSE's Tree Canopy Equity and Resilience Plan (Plan) with such factors as estimates of capital and operating costs, trade-offs in terms of vehicle movement and parking capacity, strategies for reducing conflicts with utility infrastructure, and identification of locations in Seattle most suited/ready for replacing parking with trees.

This SLI requests that OSE's Urban Forestry Team collaborate with City departments (Seattle Public Utilities, Seattle City Light, Seattle Parks and Recreation, Seattle Department of Transportation, Seattle Department of Construction and Inspections, and Finance and Administrative Services) to consider measures akin to those proposed by the City of Paris, France. The 2024-2030 Paris Climate Plan set a goal of replacing 60,000 parking spaces with street trees.

Responsible Council Committee(s): Sustainability, City Light, Arts & Culture

DUE DATE: April 1, 2026

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: Inf 2792, **Version:** 1

Seattle Department of Transportation (SDOT)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Seattle Department of Transportation (SDOT)

Number	Title	Sponsor	Packet Page
SDOT-001-A-1	Proviso $200,000 in SDOT for urban design and pedestrian improvements in the Admiral Junction	Saka	3
SDOT-002-A-1	Proviso $200,000 in SDOT for pothole repair program implementation	Saka	4
SDOT-003-A-1	Proviso $250,000 in SDOT for 10% design of SW Roxbury Street improvements	Saka	5
SDOT-004-A-1	Proviso $250,000 in SDOT for freight planning in the BINMIC area	Strauss	6
SDOT-005-A-1	Proviso $250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center	Strauss	7
SDOT-006-A-1	Proviso $1 million in SDOT for 6th Ave NW Greenway Improvements	Strauss	8
SDOT-007-A-1	Proviso $1 million in SDOT for 8th Ave NW safety improvements	Strauss	9
SDOT-008-A-1	Proviso $250,000 in SDOT for initial design of 14th Ave NW corridor	Strauss	10
SDOT-009-A-1	Increase SDOT by $1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso	Strauss	11
SDOT-010-A-1	Increase SDOT by $75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso	Saka	12
SDOT-011-A-1	Proviso $500,000 in SDOT for a Golden Gardens transit service pilot	Strauss	13
SDOT-012S-A-1	Request SDOT, DON & City Clerk to inventory and catalog historic street names for preservation	Strauss	14
SDOT-014-A-1	Increase SDOT by $10,000 GF (one-time) for Hidden Beach at E. Harrison St End Park	Hollingsworth	15
SDOT-021-A-1	Increase SDOT by $20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park	Hollingsworth	16
SDOT-022S-A-1	Request SDOT to report on bus lanes, safety and reliability	Rinck	18
SDOT-023S-A-1	Request that SDOT report on the performance and deployment of automatic traffic safety cameras	Rinck	19

2026 COUNCIL BUDGET ACTION

V1

SDOT-001-A

Proviso $200,000 in SDOT for urban design and pedestrian improvements in the Admiral Junction

SPONSORS

Rob Saka, Dan Strauss, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $200,000 in the Seattle Department of Transportation's (SDOT's) budget for urban design and pedestrian safety improvements in the Admiral Junction that has been long sought after by the community. The intent is to enhance walkability, accessibility, and neighborhood vitality through targeted investments in infrastructure such as curb ramps, crosswalks, and pedestrian-scale lighting.

This CBA would impose the following proviso:
"Of the appropriation in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BC-TR-19003), $200,000 is appropriated solely for pedestrian safety and urban design improvements in the Admiral Junction area of West Seattle and may be spent for no other purpose."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-002-A

Proviso $200,000 in SDOT for pothole repair program implementation

SPONSORS

Rob Saka, Mark Solomon, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would proviso $200,000 in appropriations for the Seattle Department of Transportation (SDOT) to ensure the implementation of the City's pothole repair program. The intent is to support the City's response to pothole complaints and ensure road conditions are safe and reliable, particularly in advance of increased traffic expected during the 2026 FIFA World Cup.

This CBA would impose the following proviso:

"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003) Pavement Management/Repair program, $200,000 is appropriated solely to support for our pothole repair program and may be spent for no other purpose."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-003-A

Proviso $250,000 in SDOT for 10% design of SW Roxbury Street improvements

SPONSORS

Rob Saka, Dan Strauss, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $250,000 in appropriations to the Seattle Department of Transportation (SDOT) for 10% conceptual design to repave and make improvements along SW Roxbury Street between 16th Ave SW and Olson Place SW. The corridor is in poor condition and requires significant investment to address pavement degradation and safety concerns. The project would require coordination with King County due to jurisdictional boundaries.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003), $250,000 is appropriated solely for 10% conceptual design to repave and make improvements along SW Roxbury Street."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-004-A

Proviso $250,000 in SDOT for freight planning in the BINMIC area

SPONSORS

Dan Strauss, Rob Saka, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $250,000 in appropriations for the Seattle Department of Transportation (SDOT) for freight planning and design charrettes in the Ballard-Interbay Northend Manufacturing and Industrial Center (BINMIC). The funding would support design charrettes and planning efforts to improve freight routes connecting Mixed Manufacturing and Logistics (MML) zones to regional freight corridors such as I-5 and SR-99. The intent is to ensure that freight infrastructure supports industrial activity while minimizing conflicts with other modes of transportation.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003), $250,000 is appropriated solely for SDOT-led freight mobility planning in the BINMIC area and may be spent for no other purpose."

ATTACHMENT: **No**

2026 COUNCIL BUDGET ACTION

V1

SDOT-005-A

Proviso $250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center

SPONSORS

Dan Strauss, Rob Saka, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $250,000 in the Seattle Department of Transportation (SDOT) budget for freight planning in the Greater Duwamish Manufacturing/Industrial Center. The funding would support design charrettes and planning efforts to improve freight access to and from Port of Seattle facilities and major highways. The goal is to enhance freight efficiency and safety while supporting industrial land use and economic development.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003), $250,000 is appropriated solely for freight mobility planning in the Greater Duwamish Manufacturing/Industrial Center and may be spent for no other purpose."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-006-A

Proviso $1 million in SDOT for 6th Ave NW Greenway Improvements

SPONSORS

Dan Strauss, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $1,000,000 in the Seattle Department of Transportation (SDOT) budget for improvements to the 6th Ave NW Greenway between NW 58th and NW 73rd Streets. This CBA would direct funding to support the completion of long-sought improvements to the 6th Ave NW Greenway. The funding would support design and construction of safety and accessibility enhancements, including traffic calming, signage, and pedestrian crossings. The community has advocated for these improvements to support safe, multimodal transportation in the neighborhood.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Capital Budget Summary Level (BO-TR-19003), $1,000,000 is appropriated solely for improvements to the 6th Ave NW Greenway between NW 58th and NW 73rd Streets and may be spent for no other purpose."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-007-A

Proviso $1 million in SDOT for 8th Ave NW safety improvements

SPONSORS

Dan Strauss, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $1,000,000 in the Seattle Department of Transportation (SDOT) budget for safety improvements at multiple intersections along 8th Ave NW. By restricting the use of existing budget this CBA seeks to reserve funding for safety improvements at NW 70th, 53rd, 51st, and 49th Streets along 8th Ave NW. These intersections have been identified by the community as high-priority locations for pedestrian and cyclist safety enhancements. The funding would support design and implementation of traffic calming, signal upgrades, and crossing improvements.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Capital Budget Summary Level (BO-TR-19003), $1,000,000 is appropriated solely for safety improvements along 8th Ave NW and may be spent for no other purpose."

ATTACHMENT: **No**

2026 COUNCIL BUDGET ACTION

V1

SDOT-008-A

Proviso $250,000 in SDOT for initial design of 14th Ave NW corridor

SPONSORS

Dan Strauss, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $250,000 in the Seattle Department of Transportation (SDOT) budget for the initial design of improvements along 14th Ave NW from NW Market Street to the Ship Canal. The corridor currently includes deteriorated pavement and disused rail infrastructure. The funding would support planning for multimodal improvements to enhance safety and connectivity in the area.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Capital Budget Summary Level (BO-TR-19003), $250,000 is appropriated solely for support of early design work for improvements to 14th Ave NW and may be spent for no other purpose."

ATTACHMENT: No

2026 COUNCIL BUDGET ACTION

V1

SDOT-009-A

Increase SDOT by $1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso"

SPONSORS

Dan Strauss, Rob Saka, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(1,000,000)	
Total Budget Balance Effect	$(1,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase the Seattle Department of Transportation (SDOT) budget one-time by $1,000,000 Transportation Fund and proviso those funds for removable safety barriers at year-round farmers markets. Installation of the appropriate removable safety barriers, such as manually collapsible bollards, should fit the locations of the farmers markets hosted in Ballard, Fremont, University District, Capitol Hill, and West Seattle, per consultation with the relevant local community and farmers market operators and vendors. The intent is to first study implementation of safety barriers to ensure, upon implementation, that they improve pedestrian safety and prevent vehicle intrusion during market hours. The funding would support planning, design, procurement, and installation of the barriers in coordination with market operators and community stakeholders.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Capital Budget Summary Level (BO-TR-19003), $1,000,000 is appropriated one-time solely for the planning, design, and installation of removable safety barriers at some year-round farmers markets and may be spent for no other purpose."

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility-Capital	13000-BC-TR-19003	2026		$1,000,000

2026 COUNCIL BUDGET ACTION

V1

SDOT-010-A

Increase SDOT by $75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso

SPONSORS

Rob Saka, Robert Kettle, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(75,000)	
Total Budget Balance Effect	$(75,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase the Seattle Department of Transportation (SDOT) budget one-time by $75,000 Transportation Fund and impose a proviso to restrict the use of those funds for a SODO Transit Study, similar to a 2017 SODO Transportation Needs Assessment Survey completed by King County Metro with SDOT's collaboration. The new study should evaluate and address transit operational needs in the context of transportation challenges, such as 2026 FIFA World Cup events and pending future construction by Sound Transit of the West Seattle and Ballard Link Extensions. The study would assess current and future transit service needs in the SODO district and develop actionable recommendations to maintain and improve access to jobs, services, and businesses during a period of significant infrastructure disruption.

This CBA would impose the following proviso:

"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003), $75,000 is appropriated one-time solely to create a SODO Transit Study and may be spent for no other purpose."

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility Operations	13000-BO-TR-17003	2026		$75,000

2026 COUNCIL BUDGET ACTION

V1

SDOT-011-A

Proviso $500,000 in SDOT for a Golden Gardens transit service pilot

SPONSORS

Dan Strauss, Rob Saka, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $500,000 Seattle Transit Measure in the Seattle Department of Transportation (SDOT) budget for a summer transit pilot to Golden Gardens Park in Ballard. The intent of this CBA is to set aside funds to run public transit service to Golden Gardens Park from connecting bus stops such as the Ballard terminus at 15th Ave NW and NW Market St during summer weekends in 2026, similar to the Trailhead Direct or Dial-A-Ride Transit programs run by King County Metro. Currently, there is no direct public transit access to Golden Gardens Park, which is one of Seattle's largest parks with beachfront on Puget Sound.

SDOT initially estimates that, for the cost of bus service for approximately two months, July 1 - September 1, at 12-hour days on the weekends, about $100,000 is needed. However, providing this service may require capital investments to implement bus infrastructure along Seaview Ave including installation of new bus stops, safe bus turnarounds, and improvements or additional maintenance to the pavement conditions. SDOT has no estimates for these costs at this time. A service provider would need to be identified and negotiated as this route is not included in Metro’s long-term plan (Metro Connects) or SDOT’s Seattle Transportation Plan, which may preclude the use of Seattle Transit Measure (STM) funds for this new service. This pilot would improve the public's access to the beach and reduce vehicle congestion by providing a transit option from nearby neighborhoods and Ballard's Regional Center transit hubs.

This CBA would impose the following proviso:
"Of the appropriations in the 2026 budget for the Seattle Department of Transportation's Mobility Operations Budget Summary Level (BO-TR-17003), $500,000 Seattle Transit Measure is appropriated solely to implement a summer transit pilot to Golden Gardens and may be spent for no other purpose."

ATTACHMENT: No

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDOT-012S-A

Request SDOT, DON & City Clerk to inventory and catalog historic street names for preservation

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SPONSORS

Dan Strauss, Rob Saka, Robert Kettle

CENTRAL STAFF SUMMARY

The Council requests that the Seattle Department of Transportation (SDOT) work with the Department of Neighborhoods (DON) in coordination with the Seattle Municipal Archives of the Office of City Clerk (the Clerk) to inventory and catalog historic street names no longer in use for historic preservation.

This inventory should identify and document historic street names, particularly in areas annexed by Seattle before 1907, including West Seattle, Georgetown, Southeast Seattle, Columbia City, Town of Ravenna, and Ballard. Additionally, the departments are requested to inventory any street name mosaics, like those installed by Benson Shaw in Ballard, or other physical street name markers and integrate all of the information compiled into the City's public GIS maps.

The Council requests that SDOT present a progress report of this work to the Transportation Committee by September 4, 2026.

Responsible Council Committee(s): Transportation

DUE DATE: September 4, 2026

2026 COUNCIL BUDGET ACTION

V1

SDOT-014-A

Increase SDOT by $10,000 GF (one-time) for Hidden Beach at E. Harrison St End Park

SPONSORS

Joy Hollingsworth, Rob Saka, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(10,000)	
Total Budget Balance Effect	$(10,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase the Seattle Department of Transportation (SDOT) budget one-time by $10,000 (GF) to support efforts to activate East Harrison Street Shoreline Street End Park, also known as 'Hidden Beach'. The proposed funding could be used to undertake trash pickups, install new fencing, provide welcome signage or provide other amenities that would support the park's activation and contribute to the safety of those using this space.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	ROW Management	00100-BO-TR-17004	2026		$10,000

2026 COUNCIL BUDGET ACTION

V1

SDOT-021-A

Increase SDOT by $20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park

SPONSORS

Joy Hollingsworth, Rob Saka, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(20,000)	
Total Budget Balance Effect	$(20,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Seattle Department of Transportation (SDOT) by $20,000 Transportation Fund (one-time) to improve and/or complete projects intended to improve pedestrian safety in Madison Park, such as crosswalk painting on 43rd Avenue E where the pedestrians cross between the playground and the beach. This CBA would also amend SDOT Capital Improvement Project Vision Zero (MC-TR-C064) to add the appropriations.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility-Capital	13000-BC-TR-19003	2026		$20,000

ATTACHMENT A
Vision Zero

Project No:	MC-TR-C064	**BSL Code:**	BC-TR-19003
Project Type:	Ongoing	**BSL Name:**	Mobility-Capital
Project Category:	Improved Facility	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

Seattle's Vision Zero initiative is aimed at ending traffic deaths and serious injuries on city streets by 2030 through street design, education, engagement, and partnership. At the core of the international Vision Zero movement is the belief that no loss of life is acceptable; that humans make mistakes; and that cities should design a system that accounts for imperfection so that when a crash occurs, it doesn't result in death or injury. This program approaches the challenge of fatal and serious injury crashes from the angle of redesigning streets to emphasize safety, predictability, multimodal mobility, and the potential for human error. In addition, Vision Zero is focused on taking a proactive, systemwide approach to move toward a safer system for all.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
2024 Transportation Levy	-	8,608	8,624	8,788	8,876	8,965	9,055	17,000	69,915
Commercial Parking Tax	2,340	157	2,874	2,900	2,900	2,900	2,900	2,987	19,958
Federal Grant Funds	2,818	4,291	-	-	-	-	-	-	7,109
General Fund	548	-	-	-	-	-	-	-	548
Partnership - WSDOT	-	450	-	-	-	-	-	-	450
Partnership Funds	(1)	1	-	-	-	-	-	-	-
Real Estate Excise Tax I	2,837	1,063	-	350	-	-	-	-	4,250
Real Estate Excise Tax II	2,401	1,301	531	205	574	574	574	591	6,751
State Gas Taxes - City Street Fund	29	-	-	-	-	-	-	-	29
State Grant Funds	1,936	323	-	-	-	-	-	-	2,259
Transportation Funding Package - Lid Lift	62	-	-	-	-	-	-	-	62
Transportation Move Seattle Levy - Lid Lift	22,297	3	-	-	-	-	-	-	22,300
Transportation Sales Tax	1,389	-	1,026	-	-	-	-	-	2,415
Vehicle License Fees (2021)	7,185	1,449	1,069	1,117	1,156	1,197	1,239	1,276	15,689
Vehicle License Fees (2023)	-	-	-	-	431	431	431	444	1,737
Use of Fund Balance	-	-	20	-	-	-	-	-	20
Total:	**43,841**	**17,645**	**~~14,124~~ 14,134**	**13,360**	**13,937**	**14,067**	**14,199**	**22,298**	**~~153,472~~ 153,492**

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Bridging The Gap Levy Fund	62	-	-	-	-	-	-	-	62
General Fund	548	-	-	-	-	-	-	-	548
Move Seattle Levy Fund	22,291	3	-	-	-	-	-	-	22,294
REET I Capital Fund	2,837	1,063	-	350	-	-	-	-	4,250
REET II Capital Fund	2,401	1,301	531	205	574	574	574	591	6,751
Transportation Benefit District Fund	8,573	1,449	2,095	1,117	1,587	1,628	1,670	1,720	19,840
Transportation Fund	7,128	5,222	~~2,874~~ 2,894	2,900	2,900	2,900	2,900	2,987	29,811
Transportation Levy Fund	-	8,608	8,624	8,788	8,876	8,965	9,055	17,000	69,915
Total:	**43,841**	**17,645**	**~~14,124~~ 14,134**	**13,360**	**13,937**	**14,067**	**14,199**	**22,298**	**~~153,472~~ 153,492**

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDOT-022S-A

Request SDOT to report on bus lanes, safety and reliability

SPONSORS

Alexis Mercedes Rinck, Rob Saka, Joy Hollingsworth

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent would request the Seattle Department of Transportation (SDOT) to report on accomplishments, spending, and planning intended to improve reliability of bus travel on the following major corridors and Metro Bus routes:

Denny Way and Route 8
Aurora Avenue and RapidRide E
Rainier Avenue and Route 7 and future RapidRide R

At a minimum, the report's findings should address: bus lanes and bus travel prioritization; improvements to access, safety, and pedestrian crossings; and the deployment of automatic speed cameras. The Council intends to inform potential budgetary choices and code changes with the findings of this report in collaboration with SDOT, advocates, and other partners.

Responsible Council Committee(s): Transportation

DUE DATE: June 15, 2026

2026 COUNCIL BUDGET ACTION

V1

SDOT-023S-A

Request that SDOT report on the performance and deployment of automatic traffic safety cameras

SPONSORS

Alexis Mercedes Rinck, Rob Saka, Mark Solomon

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent would request the Seattle Department of Transportation (SDOT), with support from the Seattle Police Department (SPD), to report to the Council on the performance and deployment of automated traffic safety cameras (ATSC). The report should include the following information:

1) Clarification of annual SDOT and SPD reporting responsibilities for ATSC deployment, citations, collisions, and infraction fees as provided in Seattle Municipal Code (SMC) 5.82.010.D;
2) Reports per item 1 for 2024 and 2025; and
3) The results of the review and evaluation of the 10 new locations of ATSC authorized by SMC 11.50.570.A, as called for in Ordinance 127213, Section 7, namely:

A. Alki Ave SW between 63rd Ave SW and Harbor Ave SW.
B. Harbor Ave SW between Alki Ave SW and SW Spokane St.
C. West Marginal Way SW between SW Spokane St and 2nd Ave SW.
D. Sand Point Way NE between 38th Ave NE and NE 95th St.
E. NE 65th St between Sand Point Way NE and Magnuson Park.
F. Roadways inside Magnuson Park including, but not limited to, NE 65th St and Lake Shore Dr NE.
G. Seaview Ave NW between Golden Gardens Park and 34th Ave NW.
H. 3rd Ave NW between Leary Way NW and N 145th St.
I. Martin Luther King Jr Way S between S Massachusetts St and S Henderson St.
J. Rainier Ave S from S Jackson St south to the city limits.

ATTACHMENT: No

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDOT-025S-A

Request that SDOT report on the City's measurement of transportation project impacts

SPONSORS

Alexis Mercedes Rinck, Dan Strauss, Sara Nelson

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent would request that the Seattle Department of Transportation (SDOT) report on how SDOT tracks the collective impact of transportation projects and how these projects impact vehicle miles traveled, road-source air and noise pollution, estimates of health disparities correlated by transportation, and other environmental justice and equity indicators.

The report should include the Office of Sustainability and Environment's and other City departments' efforts to report on these issues, as well as the Commute Trip Reduction program and other outreach and public engagement programs. The Council intends that the findings of this report will inform policy and budgetary decisions aimed to improve Seattle's environmental justice and transportation equity.

Responsible Council Committee(s): Transportation

DUE DATE: April 1, 2026

2026 COUNCIL BUDGET ACTION

V1

SDOT-026-A

Increase SDOT by $250,000 Transportation Fund (one-time) for micromobility corrals

SPONSORS

Rob Saka, Joy Hollingsworth, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$(250,000)	
Total Budget Balance Effect	$(250,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to the Seattle Department of Transportation (SDOT) by $250,000 Transportation Fund (one-time) to increase the capacity of designated e-scooter and e-bike parking corrals in high use areas of the city, for use by City of Seattle-permitted micromobility vehicles. Council intends for this additional appropriation to support City staff, consultants, and construction to enhance the work of locating, designing, and installing designated scooter and bike corrals in 2026. This CBA would also amend SDOT Capital Improvement Project Vision Zero (MC-TR-C064) to add the appropriations.

Providing adequate infrastructure to improve parking for e-scooters is important to keep sidewalks clear, improve pedestrian safety, support micromobility, and ensure safety for all. Currently, SDOT is working to build scooter corrals but there is community concern about the lack of progress made on this project, particularly given the rapidly approaching 2026 FIFA World Cup.

SDOT's proposed budget for implementing micromobility corrals in 2025-2026 is $675,000. With this funding, SDOT plans to build 200 corrals maximum by June 2026. SDOT staff has communicated that the planning horizon and capacity constraints limit this number to 200. Through the Vision Zero project, SDOT is also underway to construct another 37 corrals along 1st Avenue/1st Avenue South by mid-2026. The increased appropriations in this CBA is intended to accelerate efforts to build additional corrals, with the aspirational goal of 600 corrals.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility-Capital	13000-BC-TR-19003	2026		$250,000

2026 COUNCIL BUDGET ACTION

ATTACHMENT A

Vision Zero

Project No:	MC-TR-C064	**BSL Code:**	BC-TR-19003
Project Type:	Ongoing	**BSL Name:**	Mobility-Capital
Project Category:	Improved Facility	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

Seattle's Vision Zero initiative is aimed at ending traffic deaths and serious injuries on city streets by 2030 through street design, education, engagement, and partnership. At the core of the international Vision Zero movement is the belief that no loss of life is acceptable; that humans make mistakes; and that cities should design a system that accounts for imperfection so that when a crash occurs, it doesn't result in death or injury. This program approaches the challenge of fatal and serious injury crashes from the angle of redesigning streets to emphasize safety, predictability, multimodal mobility, and the potential for human error. In addition, Vision Zero is focused on taking a proactive, systemwide approach to move toward a safer system for all.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
2024 Transportation Levy	-	8,608	8,624	8,788	8,876	8,965	9,055	17,000	69,915
Commercial Parking Tax	2,340	157	2,874	2,900	2,900	2,900	2,900	2,987	19,958
Federal Grant Funds	2,818	4,291	-	-	-	-	-	-	7,109
General Fund	548	-	-	-	-	-	-	-	548
Partnership - WSDOT	-	450	-	-	-	-	-	-	450
Partnership Funds	(1)	1	-	-	-	-	-	-	-
Real Estate Excise Tax I	2,837	1,063	-	350	-	-	-	-	4,250
Real Estate Excise Tax II	2,401	1,301	531	205	574	574	574	591	6,751
State Gas Taxes - City Street Fund	29	-	-	-	-	-	-	-	29
State Grant Funds	1,936	323	-	-	-	-	-	-	2,259
Transportation Funding Package - Lid Lift	62	-	-	-	-	-	-	-	62
Transportation Move Seattle Levy - Lid Lift	22,297	3	-	-	-	-	-	-	22,300
Transportation Sales Tax	1,389	-	1,026	-	-	-	-	-	2,415
Vehicle License Fees (2021)	7,185	1,449	1,069	1,117	1,156	1,197	1,239	1,276	15,689
Vehicle License Fees (2023)	-	-	-	-	431	431	431	444	1,737
Use of Fund Balance	-	-	250	-	-	-	-	-	250
Total:	**43,841**	**17,645**	**~~14,124~~ 14,374**	**13,360**	**13,937**	**14,067**	**14,199**	**22,298**	**~~153,472~~ 155,722**

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
Bridging The Gap Levy Fund	62	-	-	-	-	-	-	-	62
General Fund	548	-	-	-	-	-	-	-	548
Move Seattle Levy Fund	22,291	3	-	-	-	-	-	-	22,294
REET I Capital Fund	2,837	1,063	-	350	-	-	-	-	4,250
REET II Capital Fund	2,401	1,301	531	205	574	574	574	591	6,751
Transportation Benefit District Fund	8,573	1,449	2,095	1,117	1,587	1,628	1,670	1,720	19,840
Transportation Fund	7,128	5,222	~~2,874~~ 3,124	2,900	2,900	2,900	2,900	2,987	~~29,811~~ 30,061
Transportation Levy Fund	-	8,608	8,624	8,788	8,876	8,965	9,055	17,000	69,915
Total:	**43,841**	**17,645**	**~~14,124~~ 14,374**	**13,360**	**13,937**	**14,067**	**14,199**	**22,298**	**~~153,472~~ 155,722**

O&M Impacts: SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (https://www.seattle.gov/transportation/about-sdot/asset-management) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDOT-027S-A

Request SDOT to provide Seattle Transit Measure renewal options, including funding for new sidewalk construction

SPONSORS

Rob Saka, Mark Solomon, Debora Juarez

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request that the Seattle Department of Transportation (SDOT) provide the Council with options for a potential renewal of the Seattle Transit Measure (STM). The Council requests that the options for the STM renewal include funding for new sidewalk construction to ensure pedestrian access to transit.

Background:
The current voter-approved STM expires on April 1, 2027, and renewal of the sale tax collections would require approval by the voters in the November 2026 election. Under the authority of the Seattle Transportation Benefit District (STBD), the Council may consider asking the voters to approve up to a 0.3% sales tax (generating up to approximately $112 million per year) and/or up to a $50 vehicle license fee (generating up to approximately $22 million per year).

Responsible Council Committee(s): Transportation

DUE DATE: April 15, 2026

2026 COUNCIL BUDGET ACTION

V1

SDOT-028-A

Increase SDOT by $1.25 million GF (one-time) for development of Leary Triangle and impose a proviso

SPONSORS

Dan Strauss, Rob Saka, Joy Hollingsworth

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(1,250,000)	
Total Budget Balance Effect	$(1,250,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Department of Transportation (SDOT) by $1.25 million GF (one-time) for the Urban Design Capital Projects (MC-TR-C120) Capital Improvement Program (CIP) project for development of the Leary Triangle and impose a proviso.

The Leary Triangle refers to a small property bordered by Leary Way NW, 9th Avenue NW, and NW 48th Street in District 6. As the community has long sought to improve this space, the City has engaged in community surveys for potential uses, including but not limited to developing the property for art installations and creating an open space for community gatherings or business outdoor dining. If SDOT determines that implementing such improvements is more appropriate for another department, such as Seattle Parks and Recreation (SPR), then SDOT could propose a transfer of jurisdiction to SPR for Council's consideration.

This CBA would impose the following proviso:
"Of the appropriations in the Seattle Department of Transportation's 2026 budget for the Urban Design Capital Projects (MC-TR-C120) in the 2026-2031 Capital Improvement Program, $1.25 million is appropriated solely for development of the Leary Triangle, bordered by Leary Way NW, 9th Avenue NW, and NW 48th Street, and may be spent for no other purpose."

The impact of this CBA on the Urban Design and Capital Projects CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility-Capital	00100-BC-TR-19003	2026		$1,250,000

2026 COUNCIL BUDGET ACTION

Attachment A

Urban Design Capital Projects

Project No:	MC-TR-C120	**BSL Code:**	BC-TR-19003
Project Type:	Ongoing	**BSL Name:**	Mobility-Capital
Project Category:	Improved Facility	**Location:**	
Current Project Stage:	N/A	**Council District:**	Citywide
Start/End Date:	N/A	**Neighborhood District:**	
Total Project Cost:	N/A	**Urban Village:**	

This project funds periodic capital improvements made to SDOT infrastructure, including streetscape projects, adaptive streets, public realm projects and other efforts that improve the livability of the urban environment.

Resources	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
2024 Transportation Levy	-	229	-	-	-	-	-	-	229
CRS Misc Revenues	-	2,420	-	-	-	-	-	-	2,420
Federal Grant Funds	199	1,228	-	-	-	-	-	-	1,427
General Fund	-	-	1,250	-	-	-	-	-	1,250
Landscape Conservation & Local Infrastructure Program	373	627	-	-	-	-	-	-	1,000
Real Estate Excise Tax I	-	-	2,000	-	-	-	-	-	2,000
Real Estate Excise Tax II	-	21	-	-	-	-	-	-	21
Sound Transit Funds	72	-	-	-	-	-	-	-	72
State Grant Funds	-	300	-	-	-	-	-	-	300
Street Use Fees	92	28	-	-	-	-	-	-	120
Vehicle License Fees (2021)	2	178	-	-	-	-	-	-	180
Total:	**738**	**5,031**	**3,250 ~~2,000~~**	**-**	**-**	**-**	**-**	**-**	**9,019 ~~7,769~~**

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
General Fund	-	-	1,250	-	-	-	-	-	1,250
REET I Capital Fund	-	-	2,000	-	-	-	-	-	2,000
REET II Capital Fund	-	21	-	-	-	-	-	-	21
Transportation Benefit District Fund	2	178	-	-	-	-	-	-	180
Transportation Fund	737	2,183	-	-	-	-	-	-	2,919
Transportation Levy Fund	-	229	-	-	-	-	-	-	229
Unrestricted Cumulative Reserve Fund	-	2,420	-	-	-	-	-	-	2,420
Total:	**738**	**5,031**	**3,250 ~~2,000~~**	**-**	**-**	**-**	**-**	**-**	**9,019 ~~7,769~~**

O&M Impacts: Operating and Maintenance impacts will be addressed for each improvement as needed.

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

2026 COUNCIL BUDGET ACTION

V1

SDOT-041-A

Increase SDOT by $275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer, and reduce SDOT by $275,000 Seattle Transit Measure for transit service purchases

SPONSORS

Rob Saka, Mark Solomon, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to the Seattle Department of Transportation (SDOT) by $275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer. This proposal is offset by a $275,000 Seattle Transit Measure reduction in SDOT's transit service purchases.

The Chief Transit Security and Safety Officer would be a new position in SDOT responsible for:
- Coordinating transit security and response with appropriate public safety jurisdictions and transit agencies.
- Advising transit agencies and City departments on capital improvements and operations to improve security and safety for passengers and operators while riding transit, waiting at transit stations, and accessing transit services.
- Implementing recommendations of the King County Regional Transit Safety Task Force.
- Advising the Mayor, City Council, and City departments on transit safety and security policies.
- Reporting annually on efforts to improve transit safety and on reported or suspected transit safety and security incidents, broken out by quarter, and broken out by the type of security and safety incident such as drug violations, harassment/threats, assaults, robbery/theft, and non-destination riders.
- Maintaining a public-facing dashboard of reported or suspected transit security and safety incidents, and providing public access to annual reports.

The Chief Transit Security and Safety Officer is proposed as a Strategic Advisor 3, General Government position. The $275,000 would fund salary and benefits ($225,000 for a full year) and consultant services ($50,000). This CBA utilizes funding from the Seattle Transit Measure and reduces SDOT's transit service purchases by $275,000 to offset these costs. The 2026 Proposed Budget includes $46.8 million for transit service purchases utilizing Seattle Transit Measure revenues. The Seattle Transit Measure expires in April 2027.

To utilize Seattle Transit Measure revenue for this purpose, this CBA is dependent on Council's approval

2026 COUNCIL BUDGET ACTION

of legislation authorizing spending for this purpose, under the provisions of the Seattle Transportation Benefit District's material change policy. This legislation would also establish the Chief Transit Security and Safety Officer's role and responsibilities in the Seattle Municipal Code and establish a requirement that any use of Seattle Transportation Benefit District revenue for transit service operations include funding for the Chief Transit Security and Safety Officer. Such a requirement would apply to any proposal to renew the Seattle Transit Measure in 2026. If the Seattle Transit Measure is not renewed, an alternative source of revenue would need to be identified to continue funding this position in 2027 and beyond.

A draft of this legislation is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility Operations	19900-BO-TR-17003	2026		$275,000

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Mobility Operations	19900-BO-TR-17003	2026		$(275,000)

POSITIONS

Dept	BCL	Year	Position Title	Positions	FTE
SDOT	19900-BO-TR-17003	2026	Strategic Advisor 3, General Government	1	1.0

CITY OF SEATTLE

ORDINANCE __________________

COUNCIL BILL __________________

..title
AN ORDINANCE relating to transit security; establishing and funding a Chief Transit Security and Safety Officer in the Seattle Department of Transportation; authorizing material scope changes to City of Seattle Proposition 1 to expand uses of revenues; and adding new Sections 3.12.040 and 3.120.030 to the Seattle Municipal Code.
..body
WHEREAS, on December 18, 2024, King County Metro Bus Operator Shawn Yim (Operator 21882) was murdered on duty, while operating the Route 70 through the University District; and

WHEREAS, the King County Regional Transit Safety Task Force was created to confront urgent safety challenges on transit and deliver a unified, countywide effort; and

WHEREAS, The City of Seattle is a stakeholder and regional partner in safety of the King County Regional Transit Safety Task Force; and

WHEREAS, in Ordinance 127053, the City submitted a ballot measure (Transportation Levy) to the qualified electors of the City of Seattle to authorize an eight-year property tax levy for the purposes of providing City facilities and services, including transportation improvements, which identified a total of $9 million for Transit Passenger Safety as part of the levy spending breakdown; and

WHEREAS, on November 5, 2024, the Transportation Levy was approved by a majority of qualified electors; and

WHEREAS, the 2025 Adopted Budget included a proviso on $1 million of the Transportation Levy appropriations solely for transit security and transit police; and

WHEREAS, the Council wishes to establish a Chief Transit Security and Safety Officer in the Seattle Department of Transportation; and

WHEREAS, City of Seattle Ordinance 123397 established the Seattle Transportation Benefit District (STBD) to the maintain and preserve existing transportation improvements and provide for additional transportation improvements; and

WHEREAS, Revised Code of Washington (RCW) 36.73.160 requires the STBD to adopt a policy to address material changes to a project's cost, scope, and schedule; and

WHEREAS, in STBD Resolution 3, the Governing Board of the STBD approved a material change policy that addresses the procedures for approving changes to project cost, scope, and schedule; and

WHEREAS, in Ordinance 126115, the City submitted a ballot measure (the Seattle Transit Measure) to the qualified electors of the City of Seattle to authorize a sales and use tax increase for the purposes of supporting transit service benefitting Seattle residents, including frequent transit network maintenance and associated capital improvements; low-income fare programs; and transportation needs related to COVID-19 recovery and the West Seattle Bridge closure; and

WHEREAS, on November 3, 2020, City of Seattle Proposition 1 (the Seattle Transit Measure) was approved by a majority of qualified electors, and its tax expires April 1, 2027; and

WHEREAS, the Council wishes to ensure funding for the Chief Transit Security and Safety Officer position is authorized under the Seattle Transit Measure and included in any use of Seattle Transportation Benefit District revenues for transit service operations, including potential renewal of the Seattle Transit Measure; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. A new Section 3.12.040 is added to the Seattle Municipal Code as follows:

3.12.040 Chief Transit Security and Safety Officer

Under the direction of the Director of Transportation, a Chief Transit Security and Safety Officer is established to:

A. Coordinate transit security operations and response with appropriate public safety jurisdictions and transit agencies, such as King County Metro, Sound Transit, Seattle Monorail Services, Seattle Police Department, Seattle Community Assisted Response and Engagement Department, King County Metro Transit Police Department, King County Sheriff's Office, and private transit security officers (under contract with King County Metro, Sound Transit, or The City of Seattle).

B. Advise transit agencies and City departments on capital improvements and operations to improve security and safety for passengers while riding transit, waiting at transit stations, and accessing transit services.

C. Implement recommendations of the King County Regional Transit Safety Task Force (or any subsequent regional task force on transit safety and security) that involve City participation.

D. Advise the Seattle Department of Transportation, other City departments, the Mayor, and the City Council on transit safety and security policies.

E. Issue an annual report on The City of Seattle's and regional partners' efforts to improve transit security and safety. The annual report shall include statistics on reported or suspected transit security and safety incidents by quarter since 2023 or for the past five years (whichever is shorter), and broken out by the type of security and safety incident such as drug violations, harassment/threats, assaults, robbery/theft, and non-destination riders. The annual report shall identify trends in the nature of reported and suspected incidents.

F. Maintain a public-facing dashboard of reported or suspected security and safety incidents and provide public access to the transit security and safety annual reports.

Section 2. A new Section 3.120.030 is added to the Seattle Municipal Code as follows:

3.120.030 Funding for Chief Transit Security and Safety Officer

Any use of Seattle Transportation Benefit District revenues for transit service operations shall include funding for the Chief Transit Security and Safety Officer established in Section 3.12.040.

Section 3. Pursuant to the material change policy adopted by Seattle Transportation Benefit District (STBD) Resolution 3, later subsumed by The City of Seattle, the scope of the project authorized by the Seattle Transit Measure is expanded to allow its revenues to fund:

A. Staffing resources and consultant services to advance and support transit safety and security efforts, including coordination with public safety jurisdictions and public transit operators, and implementing recommendations of the King County Regional Transit Safety Task Force.

Section 4. This ordinance shall take effect as provided by Seattle Municipal Code Sections 1.04.020 and 1.04.070.

Passed by the City Council the ________ day of _________________________, 2025, and signed by me in open session in authentication of its passage this ________ day of _________________________, 2025.

____

President ____________ of the City Council

Approved / returned unsigned / vetoed this ____day of _______________, 2025.

____

Bruce A. Harrell, Mayor

Filed by me this ________ day of _________________________, 2025.

____

Scheereen Dedman, City Clerk

(Seal)

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SDOT-042S-A

Request that SDOT provide a legislative proposal to implement Washington State's Shared Streets legislation for Council's consideration

SPONSORS

Dan Strauss, Rob Saka, Alexis Mercedes Rinck

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) requests that the Seattle Department of Transportation (SDOT) provide a legislative proposal to implement Washington State's Shared Streets legislation (SB 5595, effective July 27, 2025) for Council's consideration. This State legislation allows local jurisdictions to designate shared streets where pedestrians, bicyclists, and vehicular traffic share a portion or all of the same street. The State legislation allows for pedestrians to have right-of-way priority over bicycles, for bicycles to have right-of-way priority over vehicular traffic, and for a 10 miles per hour speed limit to be established for shared streets. Under this State authority, the SDOT Traffic Engineer will need to propose implementation procedures for Council's consideration and approval through legislation. Such implementation procedures may require environmental review.

This SLI requests that SDOT provide a legislative proposal for shared streets implementation in January 2026.

Responsible Council Committee(s): Transportation

DUE DATE: January 1, 2026

2026 COUNCIL BUDGET ACTION

V1

SDOT-901-A

Increase SDOT revenues by $1.6 million to recognize October Forecast Update

SPONSORS

Budget Committee

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Other Funds	$1,635,915	
Total Budget Balance Effect	$1,635,915	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would decrease revenues to the Seattle Department of Transportation (SDOT) by $1.6 million to recognize the impacts to transportation funds from the Office of Economic and Revenue Forecasts (Forecast Office)/City Budget Office (CBO) October 2025 forecast update. The forecast update's implications for the General Fund and other City funds are included in FG-901-A-1. In August of each year, the City receives a revenue forecast that is used for the Mayor's budget proposal, followed by a fall update during Council's budget deliberations. Details on the 2026 impacts from the October revenue forecast update for transportation related revenues are listed below by fund:

• Transportation Fund (13000): This change increases Transportation Fund revenues by $1.6 million, due to projected increases in commercial parking tax revenues.

• Automated Traffic Safety Camera Fund (ATSC) Fund (18500): This change decreases ATSC Fund revenues by $6,000 due to projected decreases in traffic safety camera revenues.

• Transportation Benefit District (TBD) Fund (19900): This change increases TBD Fund revenues by $57,000 due to projected increases in Seattle Transit Measure sales taxes slightly offsetting decreases in TBD vehicle fee revenues.

ATTACHMENT: No

TRANSACTIONS - ONGOING

Dept	BSL	BCL	Year	Revenue	Expenditure
SDOT	Seattle Department of Transportation - Revenue	13000-BR-TR-REVENUE	2026	$1,585,377	

2026 COUNCIL BUDGET ACTION

SDOT	Seattle Department of Transportation - Revenue	18500-BR-TR-REVENUE	2026	$(6,239)	
SDOT	Seattle Department of Transportation - Revenue	19900-BR-TR-REVENUE	2026	$56,777	

SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor
Seattle, WA 98104

Legislation Text

File #: Inf 2793, **Version:** 1

Seattle Parks and Recreation (SPR)

Seattle City Council Select Budget Committee

Councilmember Budget Proposals| Wednesday, October 29, 2025

Seattle Parks and Recreation (SPR)

Number	Title	Sponsor	Packet Page
SPR-001-A-1	Increase SPR by $250,000 GF for graffiti abatement services performed by community-based organization	Nelson	2
SPR-002-A-1	Increase SPR by $50,000 GF for improvements at Seven Hills Park and impose a proviso	Hollingsworth	3
SPR-003-A-1	Increase SPR by $250,000 GF for BIPOC youth sports programs	Hollingsworth	7
SPR-005-A-1	Increase SPR by $150,000 GF for completion of Garfield Super Block Project	Hollingsworth	8
SPR-006S-A-1	Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan	Saka	12
SPR-007-A-1	Increase SPR by $1 million GF for operating and capital improvements at Lake Union Park	Kettle	14
SPR-008-A-1	Increase SPR by $700,000 GF for a skatedot at Morgan Junction Park and impose a proviso	Saka	18
SPR-009-A-1	Proviso $400,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project for restroom projects in District 1	Saka	21
SPR-010-A-1	Increase SPR by $450,000 GF for studies and community outreach necessary for developing a future Portal Park	Kettle	23
SPR-012-A-1	Increase SPR by $150,000 GF for a plan to restore Schmitz Preserve Park	Rinck	28
SPR-013-A-1	Increase SPR by $4.8 million GF for installation of turf conversion at Rogers Playground and design for turf conversion at West Magnolia Playfield.	Hollingsworth	31
SPR-014S-A-1	Request that SPR report on full turf conversions at Judkins Park, Riverview Park, and Bar-S Playground	Hollingsworth	33

2026 COUNCIL BUDGET ACTION

V1

SPR-001-A

Increase SPR by $250,000 GF for graffiti abatement services performed by community-based organization

SPONSORS

Sara Nelson, Rob Saka, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(250,000)	
Total Budget Balance Effect	$(250,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase proposed appropriations to Seattle Parks and Recreation (SPR) by $250,000 GF (one-time) for a contract with a community-based organization, such as Uplift Northwest, for graffiti abatement services. The City has contracted with Uplift Northwest since 2023 to provide graffiti abatement services on private property that supplements the work performed by the City's graffiti abatement staff. The proposed funding would be in addition to the $700,000 included in the 2026 Proposed Budget for contracting with a community organization for graffiti abatement services, bringing the total funding for this purpose to $950,000 in 2026.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Parks and Facilities Maintenance and Repairs	00100-BO-PR-10000	2026		$250,000

2026 COUNCIL BUDGET ACTION

V1

SPR-002-A

Increase SPR by $50,000 GF for improvements at Seven Hills Park and impose a proviso

SPONSORS

Joy Hollingsworth, Debora Juarez, Alexis Mercedes Rinck

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(50,000)	
Total Budget Balance Effect	$(50,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $50,000 GF (one-time) for improvements at Seven Hills Park for the Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project and impose a proviso.

Seven Hills Park is a small park (i.e., less than one acre) in District 3 that features a lawn area, BBQ pits, benches and tables. SPR closed the park in September 2025 due to safety concerns. This funding is intended for park renovations, including installation of additional fencing and other improvements to address the damage caused by inappropriate use of this park in recent years. The proviso would restrict use of these funds to this intended purpose.

This CBA would impose the following proviso:
"Of the appropriations in Seattle Parks and Recreation's 2026 Budget for the Major Maintenance and Asset Management (MC-PR-41001) project in the 2026-2031 Capital Improvement Program, $50,000 is appropriated solely for improvements at Seven Hills Park and may be spent for no other purpose."

The impact of this CBA on the Major Maintenance and Asset Management CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Fix It First	00100-BC-PR-40000	2026		$50,000

Attachment A

Major Maintenance and Asset Management

Project No:	MC-PR-41001	**BSL Code:**	BC-PR-40000
Project Type:	Ongoing	**BSL Name:**	Fix It First
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides funding for asset renewal in parks and recreation facilities citywide, including athletic fields, play areas, swimming pools, trails, buildings, accessibility elements, outdoor infrastructure, and related work. This project also funds integrated asset management to track and forecast long-term asset and maintenance needs. Typical major maintenance improvements may include, but are not limited to renovating buildings, Americans with Disabilities (ADA) access improvements, replacing play area structures, forest, landscape, trail maintenance and improvements, swimming pool repairs, athletic field refurbishment, and installation of energy efficient lighting, and related major maintenance work. These projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, reclaim Parks property, and improve the overall park experience for the public.

Resources	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
CRS Misc Revenues	387	1,243	-	-	-	-	-	-	1,630
Federal Grant Funds	-	4,262	-	-	-	-	-	-	4,262
General Fund	137	493	50	-	-	-	-	-	680 ~~630~~
King County Funds	274	8,306	-	-	-	-	-	-	8,580
King County Voter-Approved Levy	792	623	-	-	-	-	-	-	1,415
LTGO Bond Proceeds	626	-	-	-	-	-	-	-	626
Miscellaneous Revenues	2,982	8,554	-	-	-	-	-	-	11,537
Park and Recreation Fund	-	1,186	186	-	-	-	-	-	1,372
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
Private Funding/Donations	272	1,479	-	-	-	-	-	-	1,751
Real Estate Excise Tax I	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
Real Estate Excise Tax II	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Revenues	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
State Grant Funds	2,011	8,374	-	-	-	-	-	-	10,385
Use of Fund Balance	248	1,000	1,800	-	-	-	-	-	3,048
Total:	**132,932**	**104,294**	**25,717** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**384,989** ~~**384,939**~~

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
2012 Multipurpose LTGO Bond Fund	87	-	-	-	-	-	-	-	87
2014 Multipurpose LTGO Bond Fund	76	-	-	-	-	-	-	-	76
2015 Multipurpose LTGO Bond Fund	463	-	-	-	-	-	-	-	463
General Bond Interest and Redemption Fund	2,051	6,949	-	-	-	-	-	-	9,000
General Fund	137	493	50	-	-	-	-	-	680 ~~630~~
King County Parks Levy Fund	792	1,623	-	-	-	-	-	-	2,415
Park And Recreation Fund	3,410	25,062	1,986	-	-	-	-	-	30,459
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
REET I Capital Fund	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
REET II Capital Fund	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Fund	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
Unrestricted Cumulative Reserve Fund	712	1,393	-	-	-	-	-	-	2,105

Total:	**132,932**	**104,294**	**25,717** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**384,989** ~~**384,939**~~

2026 COUNCIL BUDGET ACTION

V1

SPR-003-A

Increase SPR by $250,000 GF for BIPOC youth sports programs

SPONSORS

Joy Hollingsworth, Rob Saka, Debora Juarez

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(250,000)	
Total Budget Balance Effect	$(250,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $250,000 GF (one-time) to support youth sports programs for Black, Indigenous, and People of Color and other historically underserved youth in elementary through high school.

The funding is intended to support contracts with community organizations, such as Rise Above, The Future, and ReJoyce Academy; and increase resources for SPR's Hope for Youth Grants Program that provides small grants for youth sports organizations serving marginalized and economically distressed communities. Examples of funded programs could include after school athletic opportunities, mentorship and skill building activities, after-hours engagement during the school year, and summer camps.

ATTACHMENT: No

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Recreation Facility Programs	00100-BO-PR-50000	2026		$250,000

2026 COUNCIL BUDGET ACTION

V1

SPR-005-A

Increase SPR by $150,000 GF for completion of Garfield Super Block Project

SPONSORS

Joy Hollingsworth, Rob Saka, Dan Strauss

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(150,000)	
Total Budget Balance Effect	$(150,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $150,000 GF (one-time) for capital costs necessary to complete the Garfield Super Block Project for the Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project. The Garfield Super Block Project is a full renovation project that addresses the unfinished portion of the 2005 Garfield Super Block Master Plan. City and grant funding from multiple sources cover $11 million of the planned project.

In the 2025 Adopted Budget, SPR received additional funding ($700,000 Park District Fund) for a redesigned "front porch" plaza with picnic shelter(s), a new ramp in the southeast corner, site furnishings throughout the park along the renovated walkway, a decorative and sensory water feature, and a parkour course. This CBA is intended to fill the funding gap that is necessary to complete these projects, providing positive activation that aids in physical and mental health and increases the diversity of activities at the site.

The impact of this CBA on the Major Maintenance and Asset Management CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Fix It First	00100-BC-PR-40000	2026		$150,000

Attachment A

Major Maintenance and Asset Management

Project No:	MC-PR-41001	**BSL Code:**	BC-PR-40000
Project Type:	Ongoing	**BSL Name:**	Fix It First
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides funding for asset renewal in parks and recreation facilities citywide, including athletic fields, play areas, swimming pools, trails, buildings, accessibility elements, outdoor infrastructure, and related work. This project also funds integrated asset management to track and forecast long-term asset and maintenance needs. Typical major maintenance improvements may include, but are not limited to renovating buildings, Americans with Disabilities (ADA) access improvements, replacing play area structures, forest, landscape, trail maintenance and improvements, swimming pool repairs, athletic field refurbishment, and installation of energy efficient lighting, and related major maintenance work. These projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, reclaim Parks property, and improve the overall park experience for the public.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
CRS Misc Revenues	387	1,243	-	-	-	-	-	-	1,630
Federal Grant Funds	-	4,262	-	-	-	-	-	-	4,262
General Fund	137	493	150	-	-	-	-	-	780 ~~630~~
King County Funds	274	8,306	-	-	-	-	-	-	8,580
King County Voter-Approved Levy	792	623	-	-	-	-	-	-	1,415
LTGO Bond Proceeds	626	-	-	-	-	-	-	-	626
Miscellaneous Revenues	2,982	8,554	-	-	-	-	-	-	11,537
Park and Recreation Fund	-	1,186	186	-	-	-	-	-	1,372
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
Private Funding/Donations	272	1,479	-	-	-	-	-	-	1,751
Real Estate Excise Tax I	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
Real Estate Excise Tax II	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Revenues	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
State Grant Funds	2,011	8,374	-	-	-	-	-	-	10,385
Use of Fund Balance	248	1,000	1,800	-	-	-	-	-	3,048
Total:	**132,932**	**104,294**	**25,817 ~~25,667~~**	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,089 ~~384,939~~**

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
2012 Multipurpose LTGO Bond Fund	87	-	-	-	-	-	-	-	87
2014 Multipurpose LTGO Bond Fund	76	-	-	-	-	-	-	-	76
2015 Multipurpose LTGO Bond Fund	463	-	-	-	-	-	-	-	463
General Bond Interest and Redemption Fund	2,051	6,949	-	-	-	-	-	-	9,000
General Fund	137	493	150	-	-	-	-	-	780 ~~630~~
King County Parks Levy Fund	792	1,623	-	-	-	-	-	-	2,415
Park And Recreation Fund	3,410	25,062	1,986	-	-	-	-	-	30,459
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
REET I Capital Fund	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
REET II Capital Fund	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Fund	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
Unrestricted Cumulative Reserve Fund	712	1,393	-	-	-	-	-	-	2,105

Total:	**132,932**	**104,294**	**25,817** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,089** ~~**384,939**~~

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SPR-006S-A

Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan

SPONSORS

Rob Saka, Joy Hollingsworth, Sara Nelson

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request Seattle Parks and Recreation (SPR) to report on the potential costs, timeline, and funding sources for rebuilding the historic Camp Long Lodge (Camp Long) and how this project would align with the department's funding priorities for Seattle Park District (Park District) Cycle 3 funding plan for 2029-2034.

In November 2024, Camp Long closed after sustaining significant fire damage due to arson. SPR has allocated insurance proceeds (approximately $2.6 million) toward funding stabilization efforts, a pre-design study, and other pre-construction costs. The pre-design study will determine the final funding needed to restore the building to an occupiable condition, including preservation of historic elements, accessibility updates, and full decarbonization. SPR anticipates that the construction bidding process for this project will occur no earlier than 2028 due to the design, review, and permitting realities of a major historical renovation following significant fire damage.

Although the insurance proceeds are sufficient for stabilization and planning/design efforts, there is no identified funding source for the renovation of the building which could cost between $18 to $30 million. SPR reports that the department is actively considering options for funding the construction phase, including public and private partnerships.

The Seattle Park District Cycle 3 funding plan could provide a potential funding source for this project. Beginning in 2026, SPR will start a comprehensive, community-oriented process to determine spending priorities for the Cycle 3 funding plan and corresponding revenue needs. The proposed Cycle 3 funding plan is due to the Park District Board in early 2028. The Park District Board, after considering recommendations from the community and the Board of Park and Recreation Commissioners, will ultimately determine the spending levels and updated projects, programs, and services to include in the next six-year funding cycle.

This SLI request SPR to provide a report with a comprehensive timeline for rebuilding Camp Long including but not limited to costs, milestone dates, identification of potential timeline impacts, and plans to mitigate delays. Additionally, the report would identify how the department is prioritizing this project in preparation for the proposed Seattle Park District Cycle 3 funding plan for 2029-2034.

Responsible Council Committee(s):

DUE DATE: September 1, 2026

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

2026 COUNCIL BUDGET ACTION

V1

SPR-007-A

Increase SPR by $1 million GF for operating and capital improvements at Lake Union Park

SPONSORS

Robert Kettle, Joy Hollingsworth, Dan Strauss

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(1,000,000)	
Total Budget Balance Effect	$(1,000,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $1 million GF (one-time) for operating and capital improvements at Lake Union Park as follows: $300,000 for increased maintenance; and $700,000 for the Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project for capital investments.

Lake Union Park is an urban park in District 7 that is close to the center of downtown with access to green space and water activities. In preparation for FIFA World Cup events in 2026, SPR has already made some repairs to the irrigation system and boardwalks; and restored planter beds (including weeding and planting). SPR also plans to replace failing trees along Valley Street, install bistro furnishings, ensure the cleanliness of the boat pond, and continue to monitor/address graffiti issues.

This CBA intends to supplement these efforts to prepare the park for FIFA World Cup events and also enhance the long-term usability of the park. The additional funds for operating expenses would facilitate targeted maintenance activities, including a year-round goose management plan to disrupt and disperse goose activity and address contamination issues. SPR has signaled the possibility of creating an out-of-class maintenance lead role for January through July 2026 and contracting with external vendors to support this work. The additional funds for capital investments would support more extensive lawn renovations, boardwalk repairs, boat pond improvements, and furnishings; and facilitate resurfacing areas for informal play activities and a formalized bocce court.

The impact of this CBA on the Major Maintenance and Asset Management CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure

2026 COUNCIL BUDGET ACTION

SPR	Fix It First	00100-BC-PR-40000	2026		$700,000
SPR	Parks and Facilities Maintenance and Repairs	00100-BO-PR-10000	2026		$300,000

Attachment A

Major Maintenance and Asset Management

Project No:	MC-PR-41001	**BSL Code:**	BC-PR-40000
Project Type:	Ongoing	**BSL Name:**	Fix It First
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides funding for asset renewal in parks and recreation facilities citywide, including athletic fields, play areas, swimming pools, trails, buildings, accessibility elements, outdoor infrastructure, and related work. This project also funds integrated asset management to track and forecast long-term asset and maintenance needs. Typical major maintenance improvements may include, but are not limited to renovating buildings, Americans with Disabilities (ADA) access improvements, replacing play area structures, forest, landscape, trail maintenance and improvements, swimming pool repairs, athletic field refurbishment, and installation of energy efficient lighting, and related major maintenance work. These projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, reclaim Parks property, and improve the overall park experience for the public.

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King County Funds	274	8,306	-	-	-	-	-	-	8,580
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Use of Fund Balance	248	1,000	1,800	-	-	-	-	-	3,048
Total:	**132,932**	**104,294**	**26,367** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,639** ~~**384,939**~~

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
2012 Multipurpose LTGO Bond Fund	87	-	-	-	-	-	-	-	87
2014 Multipurpose LTGO Bond Fund	76	-	-	-	-	-	-	-	76
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General Bond Interest and Redemption Fund	2,051	6,949	-	-	-	-	-	-	9,000
General Fund	137	493	700	-	-	-	-	-	1,330 ~~630~~
King County Parks Levy Fund	792	1,623	-	-	-	-	-	-	2,415
Park And Recreation Fund	3,410	25,062	1,986	-	-	-	-	-	30,459
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Total:	**132,932**	**104,294**	**26,367** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,639** ~~**384,939**~~

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

2026 COUNCIL BUDGET ACTION

V1

SPR-008-A

Increase SPR by $700,000 GF for a skatedot at Morgan Junction Park and impose a proviso

SPONSORS

Rob Saka, Alexis Mercedes Rinck, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(700,000)	
Total Budget Balance Effect	$(700,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase appropriations to Seattle Parks and Recreation (SPR) by $700,000 GF (one-time) for the New Park Development (MC-PR-21003-K730308) Capital Improvement Program (CIP) project for construction of a skatedot (i.e., small skatepark) as part of the Morgan Junction Park Addition project and impose a proviso.

The Morgan Junction Park Addition project, budgeted at $7.5 million, started in 2014 with acquisition of an additional half-acre property to expand the park and provide more open space for the high-density neighborhood. SPR placed the project on hold in 2020 as part of COVID-related Citywide budget reallocations and restarted development efforts in 2023. After completing acquisition and remediation efforts, about $1.84 million remains for park development, including construction, sales tax, mobilization, and associated costs such as design, project management, engagement, permit fees, and inspections. This amount of funding scales back the original vision for the project (i.e., removes plans for a community stage, play features, monument seat wall, sun shelf, view shed and other improvements) and does not include construction of the skatedot which is estimated to cost between $750,000-$850,000. SPR reports that if sufficient funding becomes available for the skatedot, the project could be included in the 2026 bid package for contractors and construction could begin in early 2027.

This CBA intends to provide funding to enable the skatedot to be included in the 2026 bid package. This CBA also anticipates that SPR will design and implement a plan to expedite and accelerate construction of the skatedot given that the project has been in development for over a decade.

This CBA would impose the following proviso:
"Of the appropriations in Seattle Parks and Recreation's (SPR's) 2026 Budget for the New Park Development (MC-PR-21003-K730308) project in the 2026-2031 Capital Improvement Program, $700,000 is appropriated solely for development and construction of a skatedot (i.e., small skatepark) as part of the Morgan Junction Park Addition project and may be spent for no other purpose. Furthermore, none of the money so appropriated may be spent until SPR develops an implementation plan that is posted on the Morgan Junction Park Addition project webpage. The implementation plan shall address outstanding technical and permitting challenges and describe SPR's plans to expedite and

2026 COUNCIL BUDGET ACTION

accelerate construction of the skatedot."

The impact of this CBA on the New Park Development CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Building For The Future	00100-BC-PR-20000	2026		$700,000

Attachment A

New Park Development

Project No:	MC-PR-21003	**BSL Code:**	BC-PR-20000
Project Type:	Ongoing	**BSL Name:**	Building For The Future
Project Category:	Improved Facility	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project develops new parks on land-banked sites, new acquisition sites, and partnership development sites. Depending on the size, location, and type of park, new elements could include trees and landscaping, paths, plazas, a play area, site furniture, lighting, and other related improvements. Each newly developed park will improve the neighborhood and will have environmental benefits. Funding for this project will also be used to make short-term enhancements to sites with a longer development timeline to reduce the risk of adverse activity and increase the benefit of the site to the surrounding community. This project was formerly known as "Develop 14 New Parks at Land-Banked Sites."

Resources	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
General Fund	-	-	700,000	-	-	-	-	-	700,000
King County Funds	500	185	-	-	-	-	-	-	685
Miscellaneous Revenues	626	444	-	-	-	-	-	-	1,070
Park and Recreation Fund	2,293	1,207	-	-	-	-	-	-	3,500
Real Estate Excise Tax II	-	-	-	-	-	2,264	-	-	2,264
Seattle Park District Revenues	17,244	10,335	2,022	2,102	2,186	2,274	2,365	2,459	40,988
State Grant Funds	1,290	670	-	-	-	-	-	-	1,960
Total:	**21,954**	**12,841**	**2,722** ~~2,022~~	**2,102**	**2,186**	**4,538**	**2,365**	**2,459**	**51,167** ~~50,467~~

Fund Appropriations / Allocations *	LTD Actuals	2025 Revised	2026	2027	2028	2029	2030	2031	Total
General Fund	-	-	700,000	-	-	-	-	-	700,000
Park And Recreation Fund	4,710	2,506	-	-	-	-	-	-	7,216
REET II Capital Fund	-	-	-	-	-	2,264	-	-	2,264
Seattle Park District Fund	17,244	10,335	2,022	2,102	2,186	2,274	2,365	2,459	40,988
Total:	**21,954**	**12,841**	**2,722** ~~2,022~~	**2,102**	**2,186**	**4,538**	**2,365**	**2,459**	**51,167** ~~50,467~~

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

2026 COUNCIL BUDGET ACTION

V1

SPR-009-A

Proviso $400,000 in SPR's Major Maintenance and Asset Management (MC-PR-41001) CIP project for restroom projects in District 1

SPONSORS

Rob Saka, Joy Hollingsworth, Sara Nelson

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$0	
Total Budget Balance Effect	$0	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would impose a proviso on $400,000 in Seattle Parks and Recreation's (SPR's) Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project for restroom projects in District 1.

This proviso would restrict 40 percent of the $1 million allocated for restroom repairs and renovations to applicable projects in District 1. Projects could include repairs due to vandalism (e.g., replacement of damaged doors, sinks, and toilets) and installation of restroom models or retrofit approaches that are designed to deter and/or minimize vandalism. Examples of vandalism resistant restroom options could include steel doors and freestanding, prefabricated models such as the "Portland Loo" or similar designs for installation in Lincoln Park or Alki Beach. The cost of purchasing and installing prefabricated models could range from $250,000 to $1 million per project.

Vandalism has created persistent challenges for maintaining restroom availability in District 1. As reported by the Office of City Auditor (OCA) in a 2025 report on park restroom cleanliness and availability, 40 percent of the top 20 park restrooms generating the most work orders (including preventative and on-demand work orders) for SPR's Facilities Division are in District 1.

Central Staff is gathering information from SPR on the estimated impacts and tradeoffs of restricting funds allocated for restroom repairs and renovations in the Major Maintenance and Asset Management CIP to District 1 projects.

This CBA would impose the following proviso:
"Of the appropriations in Seattle Parks and Recreation's (SPR's) 2026 Budget for the Major Maintenance and Asset Management (MC-PR-41001) project in the 2026-2031 Capital Improvement Program, $400,000 is appropriated solely for restroom projects in District 1 and may be spent for no other purpose."

ATTACHMENT: **No**

2026 COUNCIL BUDGET ACTION

2026 COUNCIL BUDGET ACTION

V1

SPR-010-A

Increase SPR by $450,000 GF for studies and community outreach necessary for developing a future Portal Park

SPONSORS

Robert Kettle, Joy Hollingsworth, Dan Strauss

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(450,000)	
Total Budget Balance Effect	$(450,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $450,000 GF (one-time) for the Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project for studies and community outreach necessary for developing a future Portal Park at 1st Avenue and Battery Street in District 7.

The properties comprising a future Portal Park include a 60,000 square foot parcel owned by the Seattle Department of Transportation (SDOT) that is the site of the former opening for the Battery Street Tunnel; a 7,200 square foot parcel owned by Seattle City Light (SCL) that is being used as a parking lot; and a multi-family parcel owned by a community organization.

The City has already developed a section of the SDOT parcel as “Portal Porch,” an 1,800 square foot public plaza at the norther corner of the wider Battery Street Tunnel portal site. The remainder of the SDOT parcel to the southwest of Portal Porch is fenced off and maintained as a grass slope for the interim.

In the 2025 Adopted Budget, SPR received funds to conduct a geotechnical investigation to initially evaluate the site’s opportunities and constraints. The results of this report indicated that while it is feasible to develop a park, there will be challenges due to depth of contaminated soils and associated grading due to the topography. These challenges will limit what can be built on the site and may increase costs.

This CBA is intended to fund additional studies and community outreach to inform park development, including design option analyses of how the site could be used for park and recreation purposes given the constraints, and community engagement on the placement of accessibility features (e.g., the placement of an ADA ramp and stairs to minimize the amount of soil disturbance requiring remediation). These studies should coordinate with interdepartmental efforts (i.e., SPR, SDOT, SCL, and City Attorney's Office) to transfer the City properties to SPR's jurisdiction, including resolving right-of-way status and legal requirements on the historic use of transportation and utility funds for property acquisition.

2026 COUNCIL BUDGET ACTION

The impact of this CBA on the Major Maintenance and Asset Management CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Fix It First	00100-BC-PR-40000	2026		$450,000

Attachment A

Major Maintenance and Asset Management

Project No:	MC-PR-41001	**BSL Code:**	BC-PR-40000
Project Type:	Ongoing	**BSL Name:**	Fix It First
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project provides funding for asset renewal in parks and recreation facilities citywide, including athletic fields, play areas, swimming pools, trails, buildings, accessibility elements, outdoor infrastructure, and related work. This project also funds integrated asset management to track and forecast long-term asset and maintenance needs. Typical major maintenance improvements may include, but are not limited to renovating buildings, Americans with Disabilities (ADA) access improvements, replacing play area structures, forest, landscape, trail maintenance and improvements, swimming pool repairs, athletic field refurbishment, and installation of energy efficient lighting, and related major maintenance work. These projects will address health and safety codes, extend the life of the asset, improve access for all, reduce energy costs, reclaim Parks property, and improve the overall park experience for the public.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
CRS Misc Revenues	387	1,243	-	-	-	-	-	-	1,630
Federal Grant Funds	-	4,262	-	-	-	-	-	-	4,262
General Fund	137	493	450	-	-	-	-	-	1,080 ~~630~~
King County Funds	274	8,306	-	-	-	-	-	-	8,580
King County Voter-Approved Levy	792	623	-	-	-	-	-	-	1,415
LTGO Bond Proceeds	626	-	-	-	-	-	-	-	626
Miscellaneous Revenues	2,982	8,554	-	-	-	-	-	-	11,537
Park and Recreation Fund	-	1,186	186	-	-	-	-	-	1,372
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
Private Funding/Donations	272	1,479	-	-	-	-	-	-	1,751
Real Estate Excise Tax I	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
Real Estate Excise Tax II	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Revenues	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
State Grant Funds	2,011	8,374	-	-	-	-	-	-	10,385
Use of Fund Balance	248	1,000	1,800	-	-	-	-	-	3,048
Total:	**132,932**	**104,294**	**26,117** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,389** ~~**384,939**~~

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
2012 Multipurpose LTGO Bond Fund	87	-	-	-	-	-	-	-	87
2014 Multipurpose LTGO Bond Fund	76	-	-	-	-	-	-	-	76
2015 Multipurpose LTGO Bond Fund	463	-	-	-	-	-	-	-	463
General Bond Interest and Redemption Fund	2,051	6,949	-	-	-	-	-	-	9,000
General Fund	137	493	450	-	-	-	-	-	1,080 ~~630~~
King County Parks Levy Fund	792	1,623	-	-	-	-	-	-	2,415
Park And Recreation Fund	3,410	25,062	1,986	-	-	-	-	-	30,459
Payroll Expense Tax	261	739	-	-	-	-	-	-	1,000
REET I Capital Fund	8,722	6,143	3,708	1,144	3,632	4,134	4,139	3,410	35,031
REET II Capital Fund	19,908	6,324	4,048	3,054	3,500	5,200	3,410	4,139	49,582
Seattle Park District Fund	96,313	55,569	15,925	15,976	16,615	17,214	17,882	18,597	254,090
Unrestricted Cumulative Reserve Fund	712	1,393	-	-	-	-	-	-	2,105

Total:	**132,932**	**104,294**	**26,117** ~~**25,667**~~	**20,174**	**23,747**	**26,548**	**25,431**	**26,146**	**385,389** ~~**384,939**~~

2026 COUNCIL BUDGET ACTION

V1

SPR-012-A

Increase SPR by $150,000 GF for a plan to restore Schmitz Preserve Park

SPONSORS

Alexis Mercedes Rinck, Rob Saka, Mark Solomon

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(150,000)	
Total Budget Balance Effect	$(150,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action would increase appropriations to Seattle Parks and Recreation (SPR) by $150,000 GF (one-time) for the Urban Forestry Green Seattle Partnership (MC-PR-41012) Capital Improvement Program (CIP) project to develop a restoration plan for Schmitz Preserve Park in District 1.

This CBA would fund a one-time seed investment toward restoring Schmitz Preserve Park, including a feasibility analysis, preliminary design study, and hydrologic study of the creek basin, climate resilience, and sediment flow. The feasibility analysis would evaluate logistical, environmental, and economic factors to ensure the restoration is practical and beneficial to the community. A preliminary design study would provide conceptual layouts and cost estimates, enabling informed decision-making and stakeholder engagement. The hydrological study would facilitate understanding of water flow, drainage, and flood risks—key elements for long-term resilience and ecological health.

Together, these foundational assessments are intended to determine the viability, scope, and sustainability of the restoration project. The long-term goal is to restore the old growth forest, daylight salmon habitat, and enhance trails.

The impact of this CBA on the Urban Forestry Green Seattle Partnership CIP project is shown in Attachment A.

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Fix It First	00100-BC-PR-40000	2026		$150,000

2026 COUNCIL BUDGET ACTION

Attachment A

Urban Forestry - Green Seattle Partnership

Project No:	MC-PR-41012	**BSL Code:**	BC-PR-40000
Project Type:	Ongoing	**BSL Name:**	Fix It First
Project Category:	Rehabilitation or Restoration	**Location:**	Citywide
Current Project Stage:	N/A	**Council District:**	Multiple
Start/End Date:	N/A	**Neighborhood District:**	Multiple
Total Project Cost:	N/A	**Urban Village:**	Multiple

This ongoing project is a collaborative effort between the City of Seattle, local community organizations, and thousands of volunteers working to restore and actively maintain forested park lands in Seattle. Restoration for each acre typically occurs over multiple years and includes clearing invasive plants, replanting the area with native plants, caring for the plants through establishment, and other related work.

Resources	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
CRS Misc Revenues	588	-	-	-	-	-	-	-	588
General Fund	-	-	150	-	-	-	-	-	150
King County Funds	140	117	-	-	-	-	-	-	257
Miscellaneous Revenues	25	100	-	-	-	-	-	-	125
Real Estate Excise Tax I	7,255	-	-	-	-	-	-	-	7,255
Real Estate Excise Tax II	14,764	1,228	1,700	1,700	1,700	1,700	1,700	1,700	26,191
Seattle Park District Revenues	1,979	1,049	1,091	1,135	1,180	1,227	1,276	1,328	10,265
State Grant Funds	391	-	-	-	-	-	-	-	391
Total:	**25,141**	**2,494**	**2,941** ~~**2,791**~~	**2,835**	**2,880**	**2,927**	**2,976**	**3,028**	**45,222** ~~**45,072**~~

Fund Appropriations / Allocations *	**LTD Actuals**	**2025 Revised**	**2026**	**2027**	**2028**	**2029**	**2030**	**2031**	**Total**
General Fund	-	-	150	-	-	-	-	-	150
Park And Recreation Fund	372	217	-	-	-	-	-	-	589
REET I Capital Fund	7,255	-	-	-	-	-	-	-	7,255
REET II Capital Fund	14,764	1,228	1,700	1,700	1,700	1,700	1,700	1,700	26,191
Seattle Park District Fund	1,979	1,049	1,091	1,135	1,180	1,227	1,276	1,328	10,265
Unrestricted Cumulative Reserve Fund	772	-	-	-	-	-	-	-	772
Total:	**25,141**	**2,494**	**2,941** ~~**2,791**~~	**2,835**	**2,880**	**2,927**	**2,976**	**3,028**	**45,222** ~~**45,072**~~

O&M Impacts: NA

** Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars*

2026 COUNCIL BUDGET ACTION

V1

SPR-013-A

Increase SPR by $4.8 million GF for installation of turf conversion at Rogers Playground and design for turf conversion at West Magnolia Playfield.

SPONSORS

Joy Hollingsworth, Mark Solomon, Robert Kettle

BALANCING SUMMARY

Fund	2026 Increase (Decrease)	2027 Increase (Decrease)
General Fund	$(4,800,000)	
Total Budget Balance Effect	$(4,800,000)	

CENTRAL STAFF SUMMARY

This Council Budget Action (CBA) would increase appropriations to Seattle Parks and Recreation (SPR) by $4.8 million GF (one-time) for installation of a turf conversion at Rogers Playground for the Major Maintenance and Asset Management (MC-PR-41001) Capital Improvement Program (CIP) project; and planning/design for a turf conversion at West Magnolia Playfield for the West Magnolia Playfield South Athletic Field Conversion (MC-PR-41066) CIP project.

Rogers Playground in District 3 has one playfield, approximately 43,000 square feet, that is a youth-only grass field without lights. This CBA would add $3.8 million to fund the conversion of this playfield from grass/dirt to synthetic turf, including lighting, additional updates to the dugouts and backstop, and accessibility improvements. The turf conversion is intended to increase playing options for youth sports and support safe, accessible, and quality play for users on a year-round basis, including during inclement weather. As with any field conversion, SPR would be committed to replacing this infield's synthetic turf every 10 to 12 years, a capital investment estimated to cost between $300,000 to $500,000 or more depending on the size and condition of the field. SPR renovates grass fields on a longer cycle, every 30 to 50 years.

West Magnolia Playfield in District 6 has two athletic fields. SPR has developed a CIP for a turf conversion of the south athletic field, approximately 135,000 square feet, at a projected cost of $13 million. The CIP partially funds this project with $5.1 million REET in 2029 and 2030, resulting in a funding gap of $8 million for the project. This CBA would $1 million to fund the planning and design of the turf conversion of the south athletic field in 2026 with anticipation that additional funding could be secured to start construction in 2027 or 2028.

The impact of this CBA on the Major Maintenance and Asset Management CIP project is shown in Attachment A.
The impact of this CBA on the West Magnolia Playfield South Athletic Field Conversion CIP project is shown in Attachment B.

2026 COUNCIL BUDGET ACTION

ATTACHMENT: Yes

TRANSACTIONS - ONE-TIME

Dept	BSL	BCL	Year	Revenue	Expenditure
SPR	Fix It First	00100-BC-PR-40000	2026		$4,800,000

SEATTLE CITY COUNCIL

2026 STATEMENT OF LEGISLATIVE INTENT

V1

SPR-014S-A

Request that SPR report on full turf conversions at Judkins Park, Riverview Park, and Bar-S Playground

SPONSORS

Joy Hollingsworth, Rob Saka, Sara Nelson

CENTRAL STAFF SUMMARY

This Statement of Legislative Intent (SLI) would request Seattle Parks and Recreation (SPR) to report on the costs, timeline, and feasibility of full turf conversions for four playfields: one playfield at Judkins Park in District 3, two playfields (i.e., upper fields one and two) at Riverview Park in District 1, and one playfield at Bar-S Playground in District 1. Turf conversions are intended to increase playing options for youth sports and support safe, accessible, and quality play for users on a year-round basis, including during inclement weather.

Judkins Park is adjacent to Washington Middle School and includes one playfield that is owned by the Seattle Public Schools (SPS) and managed by SPR through a lease. In 2022, the Seattle Park District Board adopted Resolution 51 requesting SPR to explore installing turf at Judkins playfield and SPR approached SPS to explore the feasibility of this project. SPS conveyed that turfing the playfield was a high priority but postponed collaboration to retain flexibility for developing the entire site (including neighboring Washington Middle School) as the district considered projects for the BEX VI capital levy proposal. Although voters approved the levy proposal in February 2025, the capital project plan did not include Washington Middle School and there is likely opportunity to reinitiate these discussions. This SLI requests a report for turfing the entirety of this playfield.

Riverview Park has eight playfields; the upper fields are sized for baseball/softball and the smaller lower fields are sized for softball. This SLI requests a report on turfing the entirety of upper playfields one and two.

Bar-S Playground has two playfields that are the same size. This SLI requests a report on turfing the entirety of one of these playfields.

SPR's report should identify the full range of costs and project considerations for installing turf for the entire field (not just the infield) for each of the identified fields. The cost estimate should include associated site improvements such as lighting, fencing, additional updates to the dugouts and backstops, and accessibility improvements.

Responsible Council Committee(s):

DUE DATE: August 3, 2026