



# CITY OF SEATTLE

## City Council

### Agenda

Tuesday, August 8, 2023

2:00 PM

Council Chamber, City Hall  
600 4th Avenue  
Seattle, WA 98104

Debora Juarez, Council President  
Lisa Herbold, Member  
Andrew J. Lewis, Member  
Tammy J. Morales, Member  
Teresa Mosqueda, Member  
Sara Nelson, Member  
Alex Pedersen, Member  
Kshama Sawant, Member  
Dan Strauss, Member

Chair Info: 206-684-8805; [Debora.Juarez@seattle.gov](mailto:Debora.Juarez@seattle.gov)

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# CITY OF SEATTLE

## City Council Agenda

**August 8, 2023 - 2:00 PM**

### **Meeting Location:**

Council Chamber, City Hall, 600 4th Avenue, Seattle, WA 98104

### **Committee Website:**

<http://www.seattle.gov/council>

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Members of the public may register for remote or in-person Public Comment to address the Council. Details on how to provide Public Comment are listed below:

Remote Public Comment - Register online to speak during the Public Comment period at <http://www.seattle.gov/council/committees/public-comment>. Online registration to speak will begin two hours before the meeting start time, and registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

In-Person Public Comment - Register to speak on the Public Comment sign-up sheet located inside Council Chambers at least 15 minutes prior to the meeting start time. Registration will end at the conclusion of the Public Comment period during the meeting. Speakers must be registered in order to be recognized by the Chair.

Submit written comments to all Councilmembers at [Council@seattle.gov](mailto:Council@seattle.gov)

### **A. CALL TO ORDER**

### **B. ROLL CALL**

### **C. PRESENTATIONS**

### **D. PUBLIC COMMENT**

*Members of the public may sign up to address the Council for up to 2 minutes on matters on this agenda; total time allotted to public comment at this meeting is 20 minutes.*

**E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:**

*Introduction and referral to Council committees of Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF) for committee recommendation.*

[IRC 405](#)

August 8, 2023

**Attachments:** [Introduction and Referral Calendar](#)

**F. APPROVAL OF THE AGENDA****G. APPROVAL OF CONSENT CALENDAR**

*The Consent Calendar consists of routine items. A Councilmember may request that an item be removed from the Consent Calendar and placed on the regular agenda.*

**Journal:**

1. [Min 439](#) August 1, 2023

**Attachments:** [Minutes](#)

**Bills:**

2. [CB 120633](#) AN ORDINANCE appropriating money to pay certain claims for the week of July 24, 2023 through July 28, 2023 and ordering the payment thereof; and ratifying and confirming certain prior acts.

**H. COMMITTEE REPORTS**

*Discussion and vote on Council Bills (CB), Resolutions (Res), Appointments (Appt), and Clerk Files (CF).*

**CITY COUNCIL:**

1. [CB 120628](#) AN ORDINANCE relating to City employment; adopting a 2023 Citywide Position List.

**Attachments:** [Ex A - 2023 Citywide Position List v2](#)  
[Ex A Att 1 - Definitions](#)

**Supporting**

**Documents:** [Summary and Fiscal Note](#)  
[Central Staff Memo](#)  
[Proposed Substitute Ex A - 2023 Citywide Position List](#)

**GOVERNANCE, NATIVE COMMUNITIES, AND TRIBAL GOVERNMENTS COMMITTEE:**

2. [CB 120623](#) AN ORDINANCE relating to the Federation Internationale de Football Association's (FIFA) 2026 World Cup; authorizing an agreement between The City of Seattle and the Seattle International Soccer Hosting Local Organizing Committee.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 5 - Juarez, Pedersen, Mosqueda, Sawant, Strauss**

**Opposed: None**

**Attachments:** [EX A - Mutual Support and Collaboration Agreement](#)

**Supporting**

**Documents:** [Summary and Fiscal Note](#)  
[Local Organizing Committee \(LOC\) - Staff and Board](#)

3. [Res 32096](#) A RESOLUTION adopting General Rules and Procedures of the Seattle City Council; superseding Resolutions 32029 and 32051.

**The Committee recommends that City Council adopt as amended the Resolution (Res).**

**In Favor: 5 - Juarez, Pedersen, Mosqueda, Sawant, Strauss**

**Opposed: None**

**Attachments:** [Att 1 - General Rules and Procedures of the Seattle City Council v2](#)  
[Att 1 Appx A - List of Non-Suspendible Rules](#)  
[Summary and Fiscal Note](#)

**PUBLIC SAFETY AND HUMAN SERVICES COMMITTEE:**

4. [CB 120580](#) AN ORDINANCE relating to app-based worker labor standards; establishing labor standards on deactivation protections for app-based workers working in Seattle; amending Section 3.02.125 of the Seattle Municipal Code; and adding a new Chapter 8.40 to the Seattle Municipal Code.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor: 3 - Herbold, Lewis, Mosqueda**

**Opposed: 1 - Pedersen**

**Abstain: 1 - Nelson**

**Supporting**

**Documents:** [Summary and Fiscal Note](#)

[Proposed Amendment A](#)

[Proposed Amendment B](#)

**PUBLIC ASSETS AND HOMELESSNESS COMMITTEE:**

5. [CB 120619](#) AN ORDINANCE relating to amusement device licenses; repealing the requirement for an amusement device license; repealing Chapter 5.32 of the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.020, 5.30.060, 5.55.010, 5.55.030, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, 5.55.230, 6.208.020, and 6.208.050 of the Seattle Municipal Code.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Lewis, Mosqueda, Herbold, Juarez**

**Opposed: None**

**Supporting**

**Documents:** [Summary and Fiscal Note](#)

6. [CB 120626](#) AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation, the Director of Finance, and the Director of the Office of the Waterfront and Civic Projects to execute an amendment to the Operations and Management Agreement with the Seattle Aquarium Society; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 4 - Lewis, Mosqueda, Herbold, Juarez**

**Opposed: None**

**Attachments:** [Att A – Second Amendment to the Seattle Aquarium Operations and Management Agreement](#)

**Supporting**

**Documents:** [Summary and Fiscal Note](#)

#### **FINANCE AND HOUSING COMMITTEE:**

7. [CB 120617](#) AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor: 5 - Mosqueda, Herbold, Pedersen, Nelson, Lewis**

**Opposed: None**

**Supporting**

**Documents:** [Summary and Fiscal Note v2](#)  
[Summary Att A – 2023 Q2 Grants Acceptance Detail Table v2](#)

8. [CB 120618](#) AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; creating CIP Projects; creating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**The Committee recommends that City Council pass as amended the Council Bill (CB).**

**In Favor: 3 - Mosqueda, Herbold, Pedersen**

**Opposed: None**

**Supporting Documents:**

[Att A - Capital Project Additions](#)

[Summary and Fiscal Note v2](#)

[Summary Att A - 2023 Mid-Year Supplemental Ordinance Summary Detail Table v2](#)

9. [CB 120630](#) AN ORDINANCE relating to funding for housing and community development programs; adopting The City of Seattle 2023 Annual Action Plan to the 2018-2023 Consolidated Plan for Housing and Community Development; authorizing submission of the Annual Action Plan to the United States Department of Housing and Urban Development (HUD); authorizing acceptance of grant funds from HUD for programs and activities included in the 2023 Annual Action Plan; amending Ordinance 126725, which adopted the 2023 Budget, by modifying appropriations to various departments and budget control levels in the 2023 Adopted Budget; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 5 - Mosqueda, Herbold, Pedersen, Nelson, Lewis**

**Opposed: None**

**Attachments:** [Att 1 - 2023 Annual Action Plan](#)

**Supporting Documents:**

[Summary and Fiscal Note](#)

**TRANSPORTATION AND SEATTLE PUBLIC UTILITIES COMMITTEE:**

10. [CB 120611](#) AN ORDINANCE relating to Seattle Public Utilities; declaring property at 8817 Seward Park Avenue S, commonly known as the Former Henderson St Pumping Plant, as surplus to the City's needs; authorizing the sale of this real property as a direct sale to Seattle Public Schools; authorizing the General Manager and CEO of Seattle Public Utilities to execute all documents for the sale of the property; designating the proceeds from the sale; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 3 - Pedersen, Strauss, Morales**

**Opposed: None**

**Absent(NV): 1 - Herbold**

**Attachments:** [Att A - Former Henderson St Pumping Plant Conditional Purchase and Sale Agreement](#)

**Supporting**

**Documents:**

[Summary and Fiscal Note](#)

[Summary Att 1 - Former Henderson St Pumping Plant Site Map](#)

[Summary Att 2 - Final Recommendation Report on the SPU Former Henderson Pump Station](#)

11. [CB 120624](#) AN ORDINANCE relating to Seattle Public Utilities; authorizing the acceptance of a watermain easement within a portion of Parcel B on Lot Boundary Adjustment No. 3011771 in Section 20, Township 24 North, Range 4 East, W.M., King County, Washington; placing the accepted easement under the jurisdiction of Seattle Public Utilities; declaring a portion of an existing watermain easement located on Parcel B surplus to the City's needs and authorizing the relinquishment of the surplus portion of the easement; and ratifying and confirming certain prior acts.

**The Committee recommends that City Council pass the Council Bill (CB).**

**In Favor: 3 - Pedersen, Herbold, Morales**

**Opposed: None**

**Attachments:** [Att 2 - Legal Description of Relinquished Easement](#)

**Supporting**

**Documents:**

[Att 1 - Legal Description of Acquired Easement](#)

[Summary and Fiscal Note](#)

[Summary Att 1 - Map of Watermain Relocation](#)

I. ITEMS REMOVED FROM CONSENT CALENDAR

J. ADOPTION OF OTHER RESOLUTIONS

K. OTHER BUSINESS

L. ADJOURNMENT



Legislation Text

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**File #:** IRC 405, **Version:** 1

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August 8, 2023



Introduction and Referral Calendar

List of proposed Council Bills (CB), Resolutions (Res), Appointments (Appt) and Clerk Files (CF) to be introduced and referred to a City Council committee

Record No.	Title	Committee Referral
<b><u>By: Mosqueda</u></b>		
1. <a href="#">CB 120633</a>	AN ORDINANCE appropriating money to pay certain claims for the week of July 24, 2023 through July 28, 2023 and ordering the payment thereof; and ratifying and confirming certain prior acts.	City Council
<b><u>By: Nelson</u></b>		
2. <a href="#">Res 32101</a>	A RESOLUTION to initiate a new Business Improvement Area to be known as the Ballard Improvement Area (BIA).	City Council
<b><u>By: Nelson</u></b>		
3. <a href="#">Res 32102</a>	A RESOLUTION of intention to establish a new Business Improvement Area to be known as the Ballard Improvement Area (BIA) and fix a date and place for a hearing thereon.	City Council
<b><u>By: Nelson</u></b>		
4. <a href="#">Res 32103</a>	A RESOLUTION of intention to disestablish the 2017 Ballard Business Improvement Area and fixing a date and place for a hearing thereon.	City Council
<b><u>By: Nelson</u></b>		
5. <a href="#">CB 120634</a>	AN ORDINANCE relating to Ballard Business Improvement Areas; establishing a new 12-year Business Improvement Area to be known as the Ballard Improvement Area; levying special assessments upon owners of commercial property, multifamily residential property, and mixed-use property within the area; providing for the deposit of revenues in a special account and expenditures therefrom; providing for collection of and penalties for delinquencies; providing for the establishment of a Ratepayers Advisory Board; providing for an implementation agreement with a Program Manager; disestablishing the existing Ballard Business Improvement Area that was established by Ordinance 125151 ("2017 BIA"); suspending the issuance of assessments and providing for the continuity of services under the 2017 BIA; providing for the transfer of any remaining funds from the 2017 BIA Account; and ratifying and confirming certain prior acts.	Economic Development, Technology, and City Light Committee

**By: Nelson**

6. [CB 120636](#) AN ORDINANCE relating to the City Light Department; authorizing a 15-year agreement with Whatcom County providing for payments for general and emergency law enforcement and other governmental services provided by Whatcom County to the City's Skagit Hydroelectric Project generation facilities and residents of Newhalem and Diablo; and ratifying and confirming certain prior acts.
- Economic Development, Technology, and City Light Committee

**By: Nelson**

7. [CB 120637](#) AN ORDINANCE relating to the City Light Department; authorizing the Department to lease real property to and from private parties for the purpose of installing and operating electric vehicle charging stations and supporting infrastructure; amending Section 21.49.130 of the Seattle Municipal Code; and ratifying and confirming certain prior acts.
- Economic Development, Technology, and City Light Committee

**By: Pedersen**

8. [CB 120635](#) AN ORDINANCE amending the Seattle Comprehensive Plan to incorporate changes related to a transportation impact fee program proposed as part of the 2022-2023 Comprehensive Plan annual amendment process.
- Land Use Committee

**By: Pedersen**

9. [CB 120638](#) AN ORDINANCE relating to financial policies for Automated Traffic Safety Camera revenue; amending Section 5.82.010 of the Seattle Municipal Code; and repealing Chapter 5.81 of the Seattle Municipal Code.
- Transportation and Seattle Public Utilities

**By: Pedersen**

10. [CB 120639](#) AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the General Manager and CEO of Seattle Public Utilities to accept specified loans to partially finance costs related to the construction of the South Thornton Natural Drainage System Project; and ratifying and confirming certain prior acts.
- Transportation and Seattle Public Utilities



Legislation Text

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**File #:** Min 439, **Version:** 1

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August 1, 2023

# SEATTLE CITY COUNCIL

600 Fourth Ave. 2nd Floor  
Seattle, WA 98104



## Journal of the Proceedings of the Seattle City Council

Tuesday, August 1, 2023

2:00 PM

**Council Chamber, City Hall**

**600 4th Avenue**

**Seattle, WA 98104**

**City Council**

*Debora Juarez, Council President*

*Lisa Herbold, Member*

*Andrew J. Lewis, Member*

*Tammy J. Morales, Member*

*Teresa Mosqueda, Member*

*Sara Nelson, Member*

*Alex Pedersen, Member*

*Kshama Sawant, Member*

*Dan Strauss, Member*

*Chair Info: 206-684-8805; [Debora.Juarez@seattle.gov](mailto:Debora.Juarez@seattle.gov)*

**A. CALL TO ORDER**

The City Council of The City of Seattle met in the Council Chamber in Seattle, Washington, on August 1, 2023, pursuant to the provisions of the City Charter. The meeting was called to order at 2:02 p.m., with Council President Juarez presiding.

**B. ROLL CALL**

**Present:** 7 - Juarez, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Excused:** 1 - Mosqueda

**Late Arrival:** 1 - Herbold

**C. PRESENTATIONS**

There were none.

**D. PUBLIC COMMENT**

The following individuals addressed the Council:

Shirley Henderson

*Councilmember Herbold joined the meeting at 2:06 p.m.*

Cat Sword  
Peter Donahue  
Breaker Chittenden  
Hans Schiefer  
Judy Akalaitis  
Carolyn Malone  
Jozi U.  
Joan Wright  
Sarah James  
Alison Yates  
Charlotte Thistle  
Jennifer Lekisch  
Leo Pallanck  
Randy Bannecker  
Bruce Becker  
Isaac Miller  
Kari Koszdin  
Emily McArthur  
Areej Hakim  
Sasha Somer  
Amrita Dutte  
Anitra Freeman  
Jessica Scalzo  
Daniel Boyd  
Grant Rasmussen  
David Haines  
Jonathan Rosenbloom  
Kari Koszdin  
Shuban Kukaruban  
Kevin Vitz-Wong  
Ritchie Thai  
Hillary Rose  
Scott Sorensen  
Osho Berman  
Luke Wigren  
Ayda Cader  
David Oldham

Sonja Ponath  
Mark Taylor Canfield  
Kiana Daly

**E. ADOPTION OF INTRODUCTION AND REFERRAL CALENDAR:**

[IRC 404](#)      **August 1, 2023**

**Motion was made, duly seconded and carried, to adopt the Introduction & Referral Calendar (IRC) by the following vote:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**F. APPROVAL OF THE AGENDA**

Motion was made, duly seconded and carried, to adopt the proposed Agenda.

**G. APPROVAL OF CONSENT CALENDAR**

Motion was made, duly seconded and carried, to adopt the Consent Calendar.

**Journal:**

1.      [Min 438](#)      **July 25, 2023**

**The item was adopted on the Consent Calendar by the following vote, and the President signed the Minutes:(Min):**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**Bills:**

2.      [CB 120627](#)      **AN ORDINANCE appropriating money to pay certain claims for the week of July 17, 2023 through July 21, 2023 and ordering the payment thereof; and ratifying and confirming certain prior acts.**

**The item was passed on the Consent Calendar by the following vote, and the President signed the Council Bill:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**Appointments:**

**ECONOMIC DEVELOPMENT, TECHNOLOGY, AND CITY LIGHT COMMITTEE:**

- 3. [Appt 02627](#) **Reappointment of Jason Clackley as member, Seattle Music Commission, for a term to August 31, 2026.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 3 - Nelson, Juarez, Herbold**

**Opposed: None**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

- 4. [Appt 02628](#) **Reappointment of Andrew Joslyn as member, Seattle Music Commission, for a term to August 31, 2026.**

**The Committee recommends that City Council confirm the Appointment (Appt).**

**In Favor: 3 - Nelson, Juarez, Herbold**

**Opposed: None**

**The item was confirmed on the Consent Calendar by the following vote:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

- 5. [Appt 02629](#) Reappointment of Eric Lilavois as member, Seattle Music Commission, for a term to August 31, 2026.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 3 - Nelson, Juarez, Herbold

Opposed: None

The item was confirmed on the Consent Calendar by the following vote:

In Favor: 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

- 6. [Appt 02630](#) Reappointment of Anne Berry O'Dowd as member, Seattle Music Commission, for a term to August 31, 2026.

The Committee recommends that City Council confirm the Appointment (Appt).

In Favor: 3 - Nelson, Juarez, Herbold

Opposed: None

The item was confirmed on the Consent Calendar by the following vote:

In Favor: 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

Opposed: None

## H. COMMITTEE REPORTS

### ECONOMIC DEVELOPMENT, TECHNOLOGY, AND CITY LIGHT COMMITTEE:

1. [Res 32099](#) **A RESOLUTION establishing the shared City and community goals and strategies of the Future of the Seattle Economy investment agenda as City policy and a critical foundation for economic development work in Seattle.**

**The Committee recommends that City Council adopt as amended the Resolution (Res).**

**In Favor: 3 - Nelson, Juarez, Herbold**

**Opposed: None**

**ACTION 1:**

Motion was made by Councilmember Morales, duly seconded and carried, to amend Resolution 32099, Section 5, as shown in the strike-through and underlined language below:

Section 5. The City Council requests that OED continue to work with other departments, including but not limited to the Department of Neighborhoods (DON), the Office of Planning and Community Development (OPCD), the Office of Housing (OH), the Office of Arts and Culture (ARTS), and the Office of Sustainability and Environment (OSE), to further develop the community-~~informed~~ driven strategies outlined in the Future of Seattle's Economy agenda, such as identifying shared goals, coordinating outreach to key stakeholders, strategically deploying different funding sources, and clarifying roles and responsibilities amongst the departments. Council requests that OED present these shared strategies, and how departments can leverage complimentary strategies, to the Council committee overseeing economic development by March 31, 2024.

**ACTION 2:**

Motion was made and duly seconded to adopt Resolution 32099 as amended.

**The Motion carried, the Resolution (Res) was adopted as amended by the following vote, and the President signed the Resolution (Res):**

**In Favor: 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss**

**Opposed: None**

**PUBLIC SAFETY AND HUMAN SERVICES COMMITTEE:**

2. [CB 120580](#) **AN ORDINANCE relating to app-based worker labor standards; establishing labor standards on deactivation protections for app-based workers working in Seattle; amending Section 3.02.125 of the Seattle Municipal Code; and adding a new Chapter 8.40 to the Seattle Municipal Code.**

The Committee recommends that City Council pass as amended the Council Bill (CB).

**In Favor: 3 - Herbold, Lewis, Mosqueda**

**Opposed: 1 - Pedersen**

**Abstain: 1 - Nelson**

Motion was made and duly seconded to postpone Council Bill 120580 to the August 8, 2023 City Council meeting.

**The Motion carried, and the Council Bill (CB) was postponed until August 8, 2023 by the following vote:**

**In Favor:** 8 - Juarez, Herbold, Lewis, Morales, Nelson, Pedersen, Sawant, Strauss

**Opposed:** None

**SUSTAINABILITY AND RENTERS' RIGHTS COMMITTEE:**

3. [CB 120606](#) **AN ORDINANCE relating to tenant protections; establishing rent control provisions; regulating residential rent increases; establishing a Rent Control Commission and District Rent Control Boards to authorize rent control exemptions; establishing enforcement provisions; adding a new Chapter 7.28 to the Seattle Municipal Code; and amending Sections 3.06.030 and 22.214.040 of the Seattle Municipal Code.**

The Committee recommends that City Council does not pass the Council Bill (CB).

**In Favor: 2 - Sawant, Morales**

**Opposed: 3 - Nelson, Juarez, Lewis**

Motion was made by Councilmember Sawant and duly seconded to pass Council Bill 120606.

**The Motion failed, and the Council Bill (CB) did not pass by the following vote:**

**In Favor:** 2 - Morales, Sawant

**Opposed:** 6 - Juarez, Herbold, Lewis, Nelson, Pedersen, Strauss

**I. ITEMS REMOVED FROM CONSENT CALENDAR**

There were none.

**J. ADOPTION OF OTHER RESOLUTIONS**

There were none.

**K. OTHER BUSINESS**

There was none.

**L. ADJOURNMENT**

There being no further business to come before the Council, the meeting was adjourned at 4:14 p.m.

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Jodee Schwinn, Deputy City Clerk

Signed by me in Open Session, upon approval of the Council, on August 8, 2023.

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Debora Juarez, Council President of the City Council

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Scheereen Dedman, City Clerk



Legislation Text

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**File #:** CB 120633, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE appropriating money to pay certain claims for the week of July 24, 2023 through July 28, 2023 and ordering the payment thereof; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Payment of the sum of \$20,603,758.07 on PeopleSoft 9.2 mechanical warrants numbered 4100714348 - 4100718784 plus manual or cancellation issues for claims, e-payables of \$55,391.49 on PeopleSoft 9.2 9100013594 - 9100013612 and electronic financial transactions (EFT) in the amount of \$89,211,066.90 are presented to the City Council under RCW 42.24.180 and approved consistent with remaining appropriations in the current Budget as amended.

Section 2. RCW 35.32A.090(1) states, “There shall be no orders, authorizations, allowances, contracts or payments made or attempted to be made in excess of the expenditure allowances authorized in the final budget as adopted or modified as provided in this chapter, and any such attempted excess expenditure shall be void and shall never be the foundation of a claim against the city.”

Section 3. Any act consistent with the authority of this ordinance taken prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if

not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 8th day of August, 2023, and signed by me in open session in authentication of its passage this 8th day of August, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)



Legislation Text

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**File #: CB 120628, Version: 1**

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to City employment; adopting a 2023 Citywide Position List.

WHEREAS, the City Council annually adopts a Citywide Position List and a City Budget; and

WHEREAS, in 2022, the City Council passed Ordinance 126646 adopting a 2022 Citywide Position List, and

Ordinance 126725 adopting the 2023 Budget; and

WHEREAS, Ordinance 126725 anticipated additional legislation from the Seattle Department of Human

Resources proposing a 2023 Citywide Position List that reflects changes to the 2022 Citywide Position

List; and

WHEREAS, Ordinance 126725 anticipated that such position list would include: modifications to the 2022

Position List for changes effected by subsection 3(a) of Ordinance 126725; the Seattle Human

Resources Director's reclassification of regular positions made from January 1, 2022 through December

31, 2022; and the creation, modification, or abrogation of regular positions by ordinances passed during

the same period; and

WHEREAS, the Seattle Department of Human Resources has duly compiled a 2023 Citywide Position List;

NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Effective January 1, 2023, the officer and employee positions designated in the "2023 Citywide Position List," attached to this ordinance as Exhibit A, are hereby established as the regular full-time positions and regular part-time positions in the various City departments or

offices shown in each position classification (title) listed; however, if Exhibit A shows a later effective date for any such position, the later date shall govern.

Section 2. The positions included in Exhibit A shall remain in effect subject to modification by any appropriate administrative or legislative action occurring on or after January 1, 2023.

Section 3. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

Exhibits:

Exhibit A - 2023 Citywide Position List

Attachment 1 - Definitions

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
City Budget Office (CBO)	Admin Staff Asst	F	1	1
City Budget Office (CBO)	Exec Asst	F	2	2
City Budget Office (CBO)	Executive2	F	2	2
City Budget Office (CBO)	Executive4	F	1	1
City Budget Office (CBO)	Mgmt Svcs Anlyst	F	1	1
City Budget Office (CBO)	StratAdvsr2,Exempt	F	30	30
City Budget Office (CBO)	StratAdvsr3,Exempt	F	8	8
<b>City Budget Office (CBO) Total</b>			<b>45</b>	<b>45</b>
Civil Service Commission (CSC)	Exec Asst	F	1	1
Civil Service Commission (CSC)	Executive2	F	1	1
Civil Service Commission (CSC)	StratAdvsr1,Exempt	F	1	1
<b>Civil Service Commission (CSC) Total</b>			<b>3</b>	<b>3</b>
Community Safety and Communication Center (CSCC)	911 Emerg Comm Anlyst	F	7	7
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher I	F	60	60
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher II	F	39	39
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher III	F	11	11
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher Su	F	17	17
Community Safety and Communication Center (CSCC)	Accountant	F	1	1
Community Safety and Communication Center (CSCC)	Exec Asst	F	1	1
Community Safety and Communication Center (CSCC)	Executive1	F	1	1
\	Executive2	F	1	1
Community Safety and Communication Center (CSCC)	Executive3	F	2	2
Community Safety and Communication Center (CSCC)	Manager2,CL&PS	F	5	5
Community Safety and Communication Center (CSCC)	Manager2,Fin,Bud,&Actg	F	1	1
Community Safety and Communication Center (CSCC)	Personnel Anlyst,Sr-Comp	F	1	1
Community Safety and Communication Center (CSCC)	Personnel Spec,Asst	F	1	1
Community Safety and Communication Center (CSCC)	Pol Comms Dispatcher Supv	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr1,Exempt	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr1,General Govt	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr2,Exempt	F	2	2
Community Safety and Communication Center (CSCC)	StratAdvsr1,CL&PS	F	1	1
<b>Community Safety and Communication Center (CSCC) Total</b>			<b>154</b>	<b>154</b>
Department of Education and Early Learning (DEEL)	Accountant	F	2	2
Department of Education and Early Learning (DEEL)	Actg Tech I-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech II-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech III-BU	F	1	1
Department of Education and Early Learning (DEEL)	Admin Spec II-BU	F	3	3
Department of Education and Early Learning (DEEL)	Admin Staff Asst	F	4	4
Department of Education and Early Learning (DEEL)	Counslr	F	2	2
Department of Education and Early Learning (DEEL)	Early Ed Spec	F	11	11
Department of Education and Early Learning (DEEL)	Early Ed Spec,Sr BU	F	20	20
Department of Education and Early Learning (DEEL)	Exec Asst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Executive1	F	1	1
Department of Education and Early Learning (DEEL)	Executive2	F	3	3
Department of Education and Early Learning (DEEL)	Executive3	F	1	1
Department of Education and Early Learning (DEEL)	Fin Anlyst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Grants&Contracts Spec,Sr	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Coord	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Prgm Supv	F	2	2
Department of Education and Early Learning (DEEL)	Manager1,Exempt	F	6	6
Department of Education and Early Learning (DEEL)	Manager1,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	Manager3,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	Mgmt Svcs Anlyst,Sr	F	1	1
Department of Education and Early Learning (DEEL)	Plng&Dev Spec,Sr-BU	F	5	5

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	F	9	9
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	P	0.5	1
Department of Education and Early Learning (DEEL)	Prgm Intake Rep,Sr	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr1,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	StratAdvsr1,General Govt	F	5	5
Department of Education and Early Learning (DEEL)	StratAdvsr1,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr2,Exempt	F	15	15
Department of Education and Early Learning (DEEL)	StratAdvsr2,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr3,Exempt	F	2	2
Department of Education and Early Learning (DEEL)	Trng&Ed Coord,Sr -BU	F	2	2
<b>Department of Education and Early Learning (DEEL) Total</b>			<b>123.5</b>	<b>124</b>
Department of Finance and Administrative Services (FAS)	Accountant	F	8	8
Department of Finance and Administrative Services (FAS)	Accountant,Prin	F	14	14
Department of Finance and Administrative Services (FAS)	Accountant,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Actg Tech II	F	2	2
Department of Finance and Administrative Services (FAS)	Actg Tech II-BU	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III-BU	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Spec I	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec I-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	F	8	8
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec III-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Staff Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Staff Asst	F	4	4
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr I	F	7	7
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr II	F	16	16
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Appraiser,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Arboriculturist	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Body Wkr/Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Equip Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Maint CC	F	4	4
Department of Finance and Administrative Services (FAS)	Auto Mechanic	F	48	48
Department of Finance and Administrative Services (FAS)	Auto Mechanic - Spec	F	5	5
Department of Finance and Administrative Services (FAS)	Auto Mechanic Aprn	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Mechanic,Sr	F	14	14
Department of Finance and Administrative Services (FAS)	Auto Sheet Metal Wkr	F	3	3
Department of Finance and Administrative Services (FAS)	Buyer	F	1	1
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Asst	F	3	3
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Carpenter	F	4	4
Department of Finance and Administrative Services (FAS)	Carpenter CC	F	1	1
Department of Finance and Administrative Services (FAS)	Civil Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Claims Adjuster-FAS	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	P	0.5	1
Department of Finance and Administrative Services (FAS)	Contract Anlyst	F	3	3
Department of Finance and Administrative Services (FAS)	Contract Anlyst,Sr	F	4	4
Department of Finance and Administrative Services (FAS)	Contrl Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Cust Svc Rep	F	25	25
Department of Finance and Administrative Services (FAS)	Cust Svc Rep Supv	F	4	4
Department of Finance and Administrative Services (FAS)	Cust Svc Rep,Sr	F	19	19
Department of Finance and Administrative Services (FAS)	Delivery Wkr	F	4	4

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Elctn	F	4	4
Department of Finance and Administrative Services (FAS)	Elctn CC	F	1	1
Department of Finance and Administrative Services (FAS)	Equip Svcr	F	9	9
Department of Finance and Administrative Services (FAS)	Exec Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Exec Asst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Executive1	F	1	1
Department of Finance and Administrative Services (FAS)	Executive2	F	16	16
Department of Finance and Administrative Services (FAS)	Executive3	F	5	5
Department of Finance and Administrative Services (FAS)	Executive4	F	1	1
Department of Finance and Administrative Services (FAS)	Facility Techl Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst,Sr	F	5	5
Department of Finance and Administrative Services (FAS)	HVAC Tech	F	7	7
Department of Finance and Administrative Services (FAS)	Info Technol Prof A,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Info Technol Prof B-BU	F	17	17
Department of Finance and Administrative Services (FAS)	Info Technol Prof C-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Info Technol Sysys Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir	F	2	2
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Janitor,Lead-FAS/CL	F	2	2
Department of Finance and Administrative Services (FAS)	Janitor-FAS/CL	F	15	15
Department of Finance and Administrative Services (FAS)	Janitorial CC-FAS	F	1	1
Department of Finance and Administrative Services (FAS)	Laborer	F	3	3
Department of Finance and Administrative Services (FAS)	Licenses&Standards Inspector	F	24	24
Department of Finance and Administrative Services (FAS)	Licenses&Standards Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,CSPI&P	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,Fin,Bud,&Actg	F	4	4
Department of Finance and Administrative Services (FAS)	Manager1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	Manager1,P&FM	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,CSPI&P	F	1	1
Department of Finance and Administrative Services (FAS)	Manager2,Exempt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,Fin,Bud,&Actg	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,P&FM	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,Exempt	F	7	7
Department of Finance and Administrative Services (FAS)	Manager3,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	Mech Engr Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Metal Fabricator	F	3	3
Department of Finance and Administrative Services (FAS)	Metal Fabricator CC	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst,Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Ofc/Maint Aide	F	7	7
Department of Finance and Administrative Services (FAS)	Paint&Body Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Parking Meter Collector	F	2	2
Department of Finance and Administrative Services (FAS)	Parking Meter Collector,Supvsg	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Personnel Spec,Supvsng	F	1	1
Department of Finance and Administrative Services (FAS)	Plumber	F	3	3
Department of Finance and Administrative Services (FAS)	Plumber CC	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr,Sr	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Property Mgmt Spec	F	6	6
Department of Finance and Administrative Services (FAS)	Rates Mgmt Anlyst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Real Property Agent,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Risk Mgmt Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Sfty&Hlth Spec,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Shop Opns Supv	F	7	7
Department of Finance and Administrative Services (FAS)	Stat Maint Mach	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvrs1,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvrs1,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	StratAdvrs1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvrs1,P&FM	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvrs1,PC&RM	F	15	15
Department of Finance and Administrative Services (FAS)	StratAdvrs2,Exempt	F	32	32
Department of Finance and Administrative Services (FAS)	StratAdvrs2,Fin,Bud,&Actg	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvrs2,Fin,Bud,&Actg-BU	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvrs2,General Govt	F	14	14
Department of Finance and Administrative Services (FAS)	StratAdvrs2,Info Technol	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvrs2,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	StratAdvrs2,PC&RM	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvrs3,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Supply&Inventory Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor	F	11	11
Department of Finance and Administrative Services (FAS)	Tax Auditor,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Treasury Cashier	F	5	5
Department of Finance and Administrative Services (FAS)	Treasury Cashier,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Veterinary Tech	F	3	3
Department of Finance and Administrative Services (FAS)	Volunteer Prgms Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Chief	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Sr-BU	F	11	11
Department of Finance and Administrative Services (FAS)	Warehouser-BU	F	2	2
<b>Department of Finance and Administrative Services (FAS) Total</b>			<b>637.5</b>	<b>639</b>
Department of Neighborhoods (DON)	Actg Tech II	F	1	1
Department of Neighborhoods (DON)	Actg Tech III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Spec II-BU	F	5	5
Department of Neighborhoods (DON)	Admin Spec III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Staff Asst	F	2	2
Department of Neighborhoods (DON)	Com Dev Spec	F	4	4
Department of Neighborhoods (DON)	Com Dev Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Com Dev Spec,Supvsng	F	1	1
Department of Neighborhoods (DON)	Com Garden Coord	F	5	5
Department of Neighborhoods (DON)	Exec Asst,Sr	F	1	1
Department of Neighborhoods (DON)	Executive1	F	1	1
Department of Neighborhoods (DON)	Executive3	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Asst	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Sr	F	1	1
Department of Neighborhoods (DON)	Grants&Contracts Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Manager2,Exempt	F	2	2
Department of Neighborhoods (DON)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Neighborhoods (DON)	Manager3,Exempt	F	1	1
Department of Neighborhoods (DON)	Plng&Dev Spec II	F	15	15
Department of Neighborhoods (DON)	Plng&Dev Spec,Sr-BU	F	4	4

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Neighborhoods (DON)	Plng&Dev Spec,Supvsng	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	P	0.5	1
Department of Neighborhoods (DON)	StratAdvsr1,CSPI&P	F	1	1
Department of Neighborhoods (DON)	StratAdvsr1,Exempt	F	12	12
Department of Neighborhoods (DON)	StratAdvsr2,Exempt	F	5	5
Department of Neighborhoods (DON)	StratAdvsr3,Exempt	F	1	1
<b>Department of Neighborhoods (DON) Total</b>			<b>73.5</b>	<b>74</b>
Department of Parks and Recreation (DPR)	Accountant	F	3	3
Department of Parks and Recreation (DPR)	Accountant,Prin	F	4	4
Department of Parks and Recreation (DPR)	Accountant,Sr	F	3	3
Department of Parks and Recreation (DPR)	Actg Tech II-BU	F	5	5
Department of Parks and Recreation (DPR)	Actg Tech II-BU	P	0.5	1
Department of Parks and Recreation (DPR)	Actg Tech III-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec I-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec II	F	1	1
Department of Parks and Recreation (DPR)	Admin Spec II-BU	F	6	6
Department of Parks and Recreation (DPR)	Admin Spec III	F	2	2
Department of Parks and Recreation (DPR)	Admin Spec III-BU	F	2	2
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	F	6	6
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	P	0.75	1
Department of Parks and Recreation (DPR)	Admin Staff Asst	F	7	7
Department of Parks and Recreation (DPR)	Admin Staff Asst	P	1	2
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord	F	9	9
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord,Asst	F	8	8
Department of Parks and Recreation (DPR)	Aquatics TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Arboriculturist	F	2	2
Department of Parks and Recreation (DPR)	Arborist	F	1	1
Department of Parks and Recreation (DPR)	Architect,Sr	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord	F	4	4
Department of Parks and Recreation (DPR)	Capital Prjts Coord Supv	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Asst	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Sr	F	14	14
Department of Parks and Recreation (DPR)	Carpenter	F	7	7
Department of Parks and Recreation (DPR)	Carpenter Aprn	F	1	1
Department of Parks and Recreation (DPR)	Carpenter CC	F	1	1
Department of Parks and Recreation (DPR)	Carpenter,Sr	F	3	3
Department of Parks and Recreation (DPR)	Cashier	P	9.87	17
Department of Parks and Recreation (DPR)	Cashier,Sr	F	1	1
Department of Parks and Recreation (DPR)	Cement Finisher-Parks Facils	F	3	3
Department of Parks and Recreation (DPR)	Civil Engr,Sr	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Assoc	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Asst I	F	1	1
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Sr	F	2	2
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op	F	6	6
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op,Sr	F	1	1
Department of Parks and Recreation (DPR)	Constr&Repair CC	F	3	3
Department of Parks and Recreation (DPR)	Constr&Repair CC	P	0.8	1
Department of Parks and Recreation (DPR)	Contracts&Concss Asst	F	1	1
Department of Parks and Recreation (DPR)	Counslr	F	3	3
Department of Parks and Recreation (DPR)	Cust Svc Rep	F	4	4
Department of Parks and Recreation (DPR)	Cust Svc Rep	P	2.75	4
Department of Parks and Recreation (DPR)	Cust Svc Rep Supv	F	1	1
Department of Parks and Recreation (DPR)	Cust Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll CC	F	1	1
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Lead Wkr F	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Wkr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Lead Wkr CII	F	1	1
Department of Parks and Recreation (DPR)	Ed Prgm Supv	F	2	2
Department of Parks and Recreation (DPR)	Elctn	F	9	9
Department of Parks and Recreation (DPR)	Elctn CC	F	1	1
Department of Parks and Recreation (DPR)	Elctn Tech Aprn	F	1	1
Department of Parks and Recreation (DPR)	Elctn,Sr	F	2	2
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Assoc	F	1	1
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Equal Emplmnt Coord	F	1	1
Department of Parks and Recreation (DPR)	Equip Maint CC	F	1	1
Department of Parks and Recreation (DPR)	Events Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Exec Asst	F	2	2
Department of Parks and Recreation (DPR)	Executive2	F	9	9
Department of Parks and Recreation (DPR)	Executive3	F	1	1
Department of Parks and Recreation (DPR)	Executive4	F	1	1
Department of Parks and Recreation (DPR)	Facilities Lead Wkr	F	5	5
Department of Parks and Recreation (DPR)	Facilities Maint Wkr	F	8	8
Department of Parks and Recreation (DPR)	Facility Maint Supv,Asst	F	2	2
Department of Parks and Recreation (DPR)	Facility TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Fin Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Forest Maint Wkr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Gardener	F	26	26
Department of Parks and Recreation (DPR)	Gardener	P	0.75	1
Department of Parks and Recreation (DPR)	Gardener,Prin	F	1	1
Department of Parks and Recreation (DPR)	Gardener,Sr	F	20	20
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper I	P	2	4
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper II	P	4.02	6
Department of Parks and Recreation (DPR)	Golf Course Maint Supv	F	4	4
Department of Parks and Recreation (DPR)	Golf Course Tech	F	10	10
Department of Parks and Recreation (DPR)	Grants&Contracts Spec	F	1	1
Department of Parks and Recreation (DPR)	Grants&Contracts Supv	F	1	1
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic	F	5	5
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic,Sr	F	1	1
Department of Parks and Recreation (DPR)	Grounds Maint Lead Wkr	F	21	21
Department of Parks and Recreation (DPR)	Human Svcs Prgm Supv	F	1	1
Department of Parks and Recreation (DPR)	HVAC Tech	F	2	2
Department of Parks and Recreation (DPR)	Info Technol Prof B-BU	F	1	1
Department of Parks and Recreation (DPR)	Info Technol Spec	P	0.8	1
Department of Parks and Recreation (DPR)	Installation Maint Wkr	F	20	20
Department of Parks and Recreation (DPR)	Laborer	F	59	58
Department of Parks and Recreation (DPR)	Laborer	P	16.29	22
Department of Parks and Recreation (DPR)	Landscape Architect,Sr	F	6	6
Department of Parks and Recreation (DPR)	Lifeguard	P	4.5	9
Department of Parks and Recreation (DPR)	Lifeguard,Sr	P	13	26
Department of Parks and Recreation (DPR)	Maint Laborer	F	173	173
Department of Parks and Recreation (DPR)	Manager1,General Govt	F	3	3
Department of Parks and Recreation (DPR)	Manager1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager1,Parks&Rec	F	7	7
Department of Parks and Recreation (DPR)	Manager2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	Manager2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Manager2,General Govt	F	4	4
Department of Parks and Recreation (DPR)	Manager2,Human Svcs	F	1	1
Department of Parks and Recreation (DPR)	Manager2,P&FM	F	2	2
Department of Parks and Recreation (DPR)	Manager2,Parks&Rec	F	17	17
Department of Parks and Recreation (DPR)	Manager3,Engrng&Plans Rev	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Manager3,Exempt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,Fin,Bud,&Actg	F	2	2
Department of Parks and Recreation (DPR)	Manager3,General Govt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager3,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	Metal Fabricator	F	3	3
Department of Parks and Recreation (DPR)	Metal Fabricator CC	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	F	7	7
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	P	1.5	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst Supv	F	3	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	P	2	4
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Sr	F	6	6
Department of Parks and Recreation (DPR)	Naturalist	P	1.35	2
Department of Parks and Recreation (DPR)	Ofc/Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Park Ranger	F	28	28
Department of Parks and Recreation (DPR)	Parks Concscs Coord	F	4	4
Department of Parks and Recreation (DPR)	Parks Custdl CC	F	2	2
Department of Parks and Recreation (DPR)	Parks Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Parks Maint CC	F	9	9
Department of Parks and Recreation (DPR)	Parks Special Events Schdlr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Parks Special Events Schedlr	F	6	6
Department of Parks and Recreation (DPR)	Personnel Spec	F	3	3
Department of Parks and Recreation (DPR)	Personnel Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Plng&Dev Spec I	F	1	1
Department of Parks and Recreation (DPR)	Plng&Dev Spec II	F	4	4
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Sr-BU	F	6	6
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Supvsng	F	1	1
Department of Parks and Recreation (DPR)	Plnt Ecologist	F	3	3
Department of Parks and Recreation (DPR)	Plumber	F	12	12
Department of Parks and Recreation (DPR)	Plumber Aprn	F	1	1
Department of Parks and Recreation (DPR)	Plumber CC	F	1	1
Department of Parks and Recreation (DPR)	Plumber,Sr	F	3	3
Department of Parks and Recreation (DPR)	Pntr	F	7	7
Department of Parks and Recreation (DPR)	Pntr CC	F	1	1
Department of Parks and Recreation (DPR)	Pntr,Sr	F	4	4
Department of Parks and Recreation (DPR)	Pool Maint Lead Wkr	F	1	1
Department of Parks and Recreation (DPR)	Pool Maint Wkr	F	10	10
Department of Parks and Recreation (DPR)	Pool Maint Wkr	P	2	3
Department of Parks and Recreation (DPR)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	P	0.5	1
Department of Parks and Recreation (DPR)	Public Relations Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Relations Spec,Sr	F	1	1
Department of Parks and Recreation (DPR)	Radio Dispatcher	F	4	4
Department of Parks and Recreation (DPR)	Radio Dispatcher	P	1	1
Department of Parks and Recreation (DPR)	Real Property Agent	P	0.75	1
Department of Parks and Recreation (DPR)	Real Property Agent,Sr	F	4	4
Department of Parks and Recreation (DPR)	Rec Attendant	F	13	13
Department of Parks and Recreation (DPR)	Rec Attendant	P	20.92	30
Department of Parks and Recreation (DPR)	Rec Cntr Coord	F	23	23
Department of Parks and Recreation (DPR)	Rec Cntr Coord	P	1.5	2
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	F	22	22
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	P	1	2
Department of Parks and Recreation (DPR)	Rec Leader	F	42	42
Department of Parks and Recreation (DPR)	Rec Leader	P	12	18

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Rec Prgm Coord	F	18	18
Department of Parks and Recreation (DPR)	Rec Prgm Coord,Sr	F	8	8
Department of Parks and Recreation (DPR)	Rec Prgm Spec	F	12	12
Department of Parks and Recreation (DPR)	Rec Prgm Spec	P	3.7	6
Department of Parks and Recreation (DPR)	Rec Prgm Spec,Sr	F	13	13
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv	F	10	10
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv,Sr	F	2	2
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec	F	1	1
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Sfty&Hlth Supv	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,CSPI&P	P	0.5	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	F	6	6
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Human Svcs	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Parks&Rec	F	9	9
Department of Parks and Recreation (DPR)	StratAdvsr2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Fin,Bud,&Actg	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	F	2	2
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr3,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Surveyor,Chief	F	1	1
Department of Parks and Recreation (DPR)	Tennis Instructor	P	2.5	5
Department of Parks and Recreation (DPR)	Title Records Tech	F	1	1
Department of Parks and Recreation (DPR)	Tree Trimmer	F	9	9
Department of Parks and Recreation (DPR)	Tree Trimmer,Lead	F	3	3
Department of Parks and Recreation (DPR)	Trng&Ed Coord	P	0.75	1
Department of Parks and Recreation (DPR)	Trng&Ed Coord,Sr	F	3	3
Department of Parks and Recreation (DPR)	Truck Drvr	F	11	11
Department of Parks and Recreation (DPR)	Truck Drvr,Heavy	F	5	5
Department of Parks and Recreation (DPR)	Util Laborer	F	22	22
Department of Parks and Recreation (DPR)	Util Laborer	P	1	2
Department of Parks and Recreation (DPR)	Volunteer Prgms Coord	F	3	3
Department of Parks and Recreation (DPR)	Warehouse Supv	F	1	1
Department of Parks and Recreation (DPR)	Security Supv	F	1	1
Department of Parks and Recreation (DPR)	Res Aide	P	1	2
<b>Department of Parks and Recreation (DPR) Total</b>			<b>1123</b>	<b>1190</b>
Economic & Revenue Forecasts Department (ERF)	Executive2	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr2,Exempt	F	1	1
<b>Economic &amp; Revenue Forecasts Department (ERF) Total</b>			<b>3</b>	<b>3</b>
Human Services Department (HSD)	Accountant	F	5	5
Human Services Department (HSD)	Accountant,Prin	F	5	5
Human Services Department (HSD)	Accountant,Sr	F	7	7
Human Services Department (HSD)	Actg Tech II-BU	F	5	5
Human Services Department (HSD)	Actg Tech III-BU	F	1	1
Human Services Department (HSD)	Admin Spec I-BU	F	10	10
Human Services Department (HSD)	Admin Spec II	F	1	1
Human Services Department (HSD)	Admin Spec II-BU	F	7	7
Human Services Department (HSD)	Admin Spec III	F	1	1
Human Services Department (HSD)	Admin Spec III-BU	F	4	4
Human Services Department (HSD)	Admin Staff Anlyst	F	1	1
Human Services Department (HSD)	Admin Staff Asst	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	Admin Support Supv-BU	F	2	2
Human Services Department (HSD)	Buyer	F	1	1
Human Services Department (HSD)	Buyer,Sr	F	1	1
Human Services Department (HSD)	Com Dev Spec,Sr	F	1	1
Human Services Department (HSD)	Counslr	F	124	124
Human Services Department (HSD)	Counslr	P	0.5	1
Human Services Department (HSD)	Counslr,Sr	F	9	9
Human Services Department (HSD)	Envrnmntl Anlyst,Sr	F	1	1
Human Services Department (HSD)	Exec Asst	F	1	1
Human Services Department (HSD)	Exec Asst,Sr	F	1	1
Human Services Department (HSD)	Executive1	F	1	1
Human Services Department (HSD)	Executive2	F	7	7
Human Services Department (HSD)	Executive3	F	2	2
Human Services Department (HSD)	Fair Hearing Coord	F	2	2
Human Services Department (HSD)	Fin Anlyst,Asst	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr-HSD	F	6	6
Human Services Department (HSD)	Fin Anlyst-HSD	F	4	4
Human Services Department (HSD)	Grants&Contracts Spec	F	1	1
Human Services Department (HSD)	Grants&Contracts Spec,Sr	F	31	31
Human Services Department (HSD)	Grants&Contracts Supv	F	3	3
Human Services Department (HSD)	Human Svcs Coord	F	8	8
Human Services Department (HSD)	Human Svcs Coord,Asst	F	11	11
Human Services Department (HSD)	Human Svcs Prgm Supv	F	1	1
Human Services Department (HSD)	Human Svcs Prgm Supv,Sr	F	18	18
Human Services Department (HSD)	Manager1,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	Manager1,Human Svcs	F	1	1
Human Services Department (HSD)	Manager1,Human Svcs	P	0.5	1
Human Services Department (HSD)	Manager1,PC&RM	F	2	2
Human Services Department (HSD)	Manager2,Fin,Bud,&Actg	F	1	1
Human Services Department (HSD)	Manager2,Human Svcs	F	8	8
Human Services Department (HSD)	Manager3,Exempt	F	2	2
Human Services Department (HSD)	Manager3,Fin,Bud,&Actg	F	3	3
Human Services Department (HSD)	Manager3,Human Svcs	F	4	4
Human Services Department (HSD)	Manager3,PC&RM	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst BU	F	4	4
Human Services Department (HSD)	Mgmt Svcs Anlyst, Asst BU	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst,Sr BU	F	5	5
Human Services Department (HSD)	Ofc/Maint Aide	F	1	1
Human Services Department (HSD)	Personnel Spec	F	2	2
Human Services Department (HSD)	Personnel Spec,Asst	F	1	1
Human Services Department (HSD)	Personnel Spec,Sr	F	3	3
Human Services Department (HSD)	Plng&Dev Spec II	F	3	3
Human Services Department (HSD)	Plng&Dev Spec,Sr-BU	F	15	15
Human Services Department (HSD)	Prgm Aide	P	0.75	1
Human Services Department (HSD)	Prgm Intake Rep	F	13	13
Human Services Department (HSD)	Prgm Intake Rep,Sr	F	2	2
Human Services Department (HSD)	Prjt Fund&Agreemts Coord	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Sr	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Supv	F	1	1
Human Services Department (HSD)	Public Relations Spec	F	1	1
Human Services Department (HSD)	Registered Nurse Consultant	F	8	8
Human Services Department (HSD)	Risk Mgmt Anlyst	F	2	2
Human Services Department (HSD)	Social Svcs Aide	F	1	1
Human Services Department (HSD)	StratAdvsr1,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr1,General Govt	F	4	4

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	StratAdvsr1,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr2,CSPI&P	F	1	1
Human Services Department (HSD)	StratAdvsr2,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	StratAdvsr2,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr3,Exempt	F	2	2
Human Services Department (HSD)	Trng&Ed Coord,Sr	F	5	5
Human Services Department (HSD)	Util Astnce Supv	F	1	1
Human Services Department (HSD)	Victim Advocate	F	2	2
Human Services Department (HSD)	Victim Advocate BU	F	12	12
Human Services Department (HSD)	Victim Advocate Supv	F	1	1
Human Services Department (HSD)	Plng&Dev Spec,Sr	F	1	1
<b>Human Services Department (HSD) Total</b>			<b>429.8</b>	<b>431</b>
Law Department	Accountant	F	1	1
Law Department	Accountant,Prin	F	1	1
Law Department	Actg Tech II	F	1	1
Law Department	Admin Spec I	F	1	1
Law Department	Admin Spec I	P	0.5	1
Law Department	Admin Spec II	F	1	1
Law Department	Admin Spec II	P	0.5	1
Law Department	Admin Staff Asst	F	1	1
Law Department	Admin Support Supv	F	1	1
Law Department	City Attorney	F	1	1
Law Department	City Attorney,Asst	F	85	85
Law Department	City Prosecutor Sr,Asst-BU	F	5	5
Law Department	City Prosecutor,Asst-BU	F	32	32
Law Department	City Prosecutor,Asst-BU	P	0.5	1
Law Department	Exec Asst	F	2	2
Law Department	Executive2	F	1	1
Law Department	Info Technol Prof A,Exempt	F	1	1
Law Department	Info Technol Prof B-BU	F	4	4
Law Department	Info Technol Svcs Anlyst	F	1	1
Law Department	Legal Asst	F	16	16
Law Department	Legal Asst	P	0.8	1
Law Department	Legal Asst,Sr	F	2	2
Law Department	Manager1,Exempt	F	1	1
Law Department	Manager2,Exempt	F	1	1
Law Department	Manager3,Exempt	F	1	1
Law Department	Ofc/Maint Aide	F	1	1
Law Department	Paralegal - Law	F	18	18
Law Department	Paralegal - Law	P	1	2
Law Department	Paralegal,Sr - Law	F	7	7
Law Department	Paralegal-Law BU	F	2	2
Law Department	Personnel Spec	F	1	1
Law Department	Personnel Spec,Sr	F	1	1
Law Department	Special Asst-Law	F	1	1
Law Department	StratAdvsr1,Exempt	F	3	3
Law Department	StratAdvsr2,Exempt	F	1	1
Law Department	StratAdvsr2,General Govt	F	1	1
Law Department	Victim Advocate BU	F	9	9
Law Department	Victim Advocate BU	P	0.5	1
Law Department	Video Spec II	F	1	1
<b>Law Department Total</b>			<b>209.8</b>	<b>213</b>
Legislative Department	Admin Spec III	F	2	2
Legislative Department	City Records Mgmt Anlyst	F	2	2
Legislative Department	Councilmember - At Large	F	2	2

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Legislative Department	Councilmember - District	F	7	7
Legislative Department	Exec Asst	F	1	1
Legislative Department	Exec Asst,Sr	F	4	4
Legislative Department	Exec Manager-Legislative	F	6	6
Legislative Department	Legislative Asst	F	36	36
Legislative Department	Legislative Info Spec II	F	3	3
Legislative Department	Legislative Info Supv	F	1	1
Legislative Department	Manager-Legislative	F	4	4
Legislative Department	Mgmt Sysys Anlyst,Sr	F	1	1
Legislative Department	StratAdvsr-Legislative	F	17	17
Legislative Department	StratAdvsr-Legislative	P	0.5	1
Legislative Department	StratAdvsr-Legislative - BU	F	15	15
<b>Legislative Department Total</b>			<b>101.5</b>	<b>102</b>
Office for Civil Rights (OCR)	Admin Spec II-BU	F	1	1
Office for Civil Rights (OCR)	Admin Spec III-BU	F	1	1
Office for Civil Rights (OCR)	Civil Rights Anlyst	F	4	4
Office for Civil Rights (OCR)	Civil Rights Anlyst,Sr	F	2	2
Office for Civil Rights (OCR)	Dispute Resolution Mediator	F	1	1
Office for Civil Rights (OCR)	Executive1	F	1	1
Office for Civil Rights (OCR)	Executive3	F	1	1
Office for Civil Rights (OCR)	Manager1,General Govt	F	1	1
Office for Civil Rights (OCR)	Manager2,General Govt	F	2	2
Office for Civil Rights (OCR)	Manager3,General Govt	F	1	1
Office for Civil Rights (OCR)	Paralegal - OCR	F	1	1
Office for Civil Rights (OCR)	Plng&Dev Spec II	F	4	4
Office for Civil Rights (OCR)	StratAdvsr1,Exempt-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	F	12	12
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	P	0.5	1
Office for Civil Rights (OCR)	StratAdvsr1,Human Svcs-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,Exempt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,General Govt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr3,Exempt	F	1	1
Office for Civil Rights (OCR)	Trng&Ed Coord,Sr	F	1	1
<b>Office for Civil Rights (OCR) Total</b>			<b>38.5</b>	<b>39</b>
Office of Arts & Culture (ARTS)	Accountant	F	1	1
Office of Arts & Culture (ARTS)	Accountant,Sr	F	1	1
Office of Arts & Culture (ARTS)	Admin Spec II	P	0.5	1
Office of Arts & Culture (ARTS)	Admin Spec III	F	1	1
Office of Arts & Culture (ARTS)	Admin Staff Anlyst	F	2	2
Office of Arts & Culture (ARTS)	Arts Conserv Tech	F	1	1
Office of Arts & Culture (ARTS)	Arts Conserv Tech	P	1	1
Office of Arts & Culture (ARTS)	Arts Prgm Spec	F	2	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec	P	1	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec,Sr	F	6	6
Office of Arts & Culture (ARTS)	Arts Prgm Supv	F	2	2
Office of Arts & Culture (ARTS)	Bldg/Facilities Opns Supv	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep	P	0.59	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	P	0.5	1
Office of Arts & Culture (ARTS)	Exec Asst	F	1	1
Office of Arts & Culture (ARTS)	Executive2	F	1	1
Office of Arts & Culture (ARTS)	Maint Laborer	P	1.25	2
Office of Arts & Culture (ARTS)	Manager1,Exempt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,P&FM	F	1	1
Office of Arts & Culture (ARTS)	Manager2,Exempt	F	2	2

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Arts & Culture (ARTS)	Mgmt Sys Anlyst,Asst	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec II	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec,Sr-BU	F	1	1
Office of Arts & Culture (ARTS)	Public Relations Supv	P	0.5	1
Office of Arts & Culture (ARTS)	Stage Tech,Lead	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr1,Exempt	F	3	3
Office of Arts & Culture (ARTS)	StratAdvsr1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr2,Exempt	F	2	2
Office of Arts & Culture (ARTS)	StratAdvsr3,Exempt	F	1	1
<b>Office of Arts &amp; Culture (ARTS) Total</b>			<b>41.34</b>	<b>45</b>
Office of City Auditor (Auditor)	Exec Asst	F	1	1
Office of City Auditor (Auditor)	Exec Manager-City Auditor	F	1	1
Office of City Auditor (Auditor)	Exec Manager-Legislative	F	1	1
Office of City Auditor (Auditor)	Human Svcs Coord	F	1	1
Office of City Auditor (Auditor)	StratAdvsr-Audit - BU	F	7	7
<b>Office of City Auditor (Auditor) Total</b>			<b>11</b>	<b>11</b>
Office of Economic Development (OED)	Accountant,Sr	F	1	1
Office of Economic Development (OED)	Actg Tech II	F	1	1
Office of Economic Development (OED)	Actg Tech III-BU	P	0.5	1
Office of Economic Development (OED)	Admin Spec II-BU	F	1	1
Office of Economic Development (OED)	Admin Staff Asst	F	2	2
Office of Economic Development (OED)	Com Dev Spec	F	2	2
Office of Economic Development (OED)	Exec Asst	F	1	1
Office of Economic Development (OED)	Executive2	F	2	2
Office of Economic Development (OED)	Executive3	F	1	1
Office of Economic Development (OED)	Fin Anlyst	F	1	1
Office of Economic Development (OED)	Grants&Contracts Spec,Sr	F	2	2
Office of Economic Development (OED)	Manager2,Exempt	F	2	2
Office of Economic Development (OED)	Manager3,Exempt	F	1	1
Office of Economic Development (OED)	Plng&Dev Spec II	F	1	1
Office of Economic Development (OED)	Public Relations Spec	F	2	2
Office of Economic Development (OED)	Public Relations Spec,Sr	F	1	1
Office of Economic Development (OED)	StratAdvsr1,Exempt	F	9	9
Office of Economic Development (OED)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Office of Economic Development (OED)	StratAdvsr2,Exempt	F	10	10
Office of Economic Development (OED)	StratAdvsr2,General Govt	F	3	3
Office of Economic Development (OED)	StratAdvsr3,Exempt	F	3	3
<b>Office of Economic Development (OED) Total</b>			<b>47.5</b>	<b>48</b>
Office of Emergency Management (OEM)	Admin Spec II-BU	F	1	1
Office of Emergency Management (OEM)	Admin Staff Asst	F	1	1
Office of Emergency Management (OEM)	Executive2	F	1	1
Office of Emergency Management (OEM)	Manager3,Exempt	F	1	1
Office of Emergency Management (OEM)	StratAdvsr1,CL&PS-L17	F	3	3
Office of Emergency Management (OEM)	StratAdvsr2,CL&PS-L17	F	6	6
Office of Emergency Management (OEM)	StratAdvsr2,Fin,Bug,&Actg-L17	F	1	1
Office of Emergency Management (OEM)	StratAdvsr3,CL&PS-L17	F	1	1
<b>Office of Emergency Management (OEM) Total</b>			<b>15</b>	<b>15</b>
Office of Employee Ombud (OEO)	Admin Spec I	F	1	1
Office of Employee Ombud (OEO)	Executive2	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr1,Exempt	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr2,Exempt	F	2	2
Office of Employee Ombud (OEO)	Trng&Ed Coord,Sr	F	1	1
<b>Office of Employee Ombud (OEO) Total</b>			<b>6</b>	<b>6</b>
Office of Hearing Examiner	Admin Spec II	P	1	1
Office of Hearing Examiner	Exec Asst	F	1	1
Office of Hearing Examiner	Hearing Examiner	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Hearing Examiner	Hearing Examiner,Dep	F	1	1
Office of Hearing Examiner	Legal Asst	F	1	1
<b>Office of Hearing Examiner Total</b>			<b>5</b>	<b>5</b>
Office of Housing (OH)	Accountant	F	1	1
Office of Housing (OH)	Admin Spec I-BU	P	0.5	1
Office of Housing (OH)	Admin Spec II-BU	F	1	1
Office of Housing (OH)	Admin Staff Anlyst	F	1	1
Office of Housing (OH)	Com Dev Spec	F	8	8
Office of Housing (OH)	Com Dev Spec,Sr	F	9	9
Office of Housing (OH)	Com Dev Spec,Sr	P	0.5	1
Office of Housing (OH)	Dev Fin Spec	F	2	2
Office of Housing (OH)	Dev Fin Spec I	F	2	2
Office of Housing (OH)	Dev Fin Spec I	P	0.5	1
Office of Housing (OH)	Exec Asst	F	1	1
Office of Housing (OH)	Executive2	F	1	1
Office of Housing (OH)	Executive3	F	1	1
Office of Housing (OH)	Fin Anlyst Supv	F	1	1
Office of Housing (OH)	Fin Anlyst,Sr	F	1	1
Office of Housing (OH)	Grants&Contracts Spec,Sr	F	1	1
Office of Housing (OH)	Manager1,General Govt	F	1	1
Office of Housing (OH)	Manager1,Human Svcs	F	2	2
Office of Housing (OH)	Manager2,Human Svcs	F	1	1
Office of Housing (OH)	Manager3,Exempt	F	1	1
Office of Housing (OH)	Manager3,General Govt	F	1	1
Office of Housing (OH)	Manager3,Human Svcs	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst,Sr	F	2	2
Office of Housing (OH)	Plng&Dev Spec II	F	1	1
Office of Housing (OH)	Property Rehab Spec	F	6	6
Office of Housing (OH)	Property Rehab Supv	F	1	1
Office of Housing (OH)	Public Relations Spec	F	3	3
Office of Housing (OH)	StratAdvsr1,CSPI&P	F	1	1
Office of Housing (OH)	StratAdvsr1,General Govt	F	4	4
Office of Housing (OH)	StratAdvsr1,Human Svcs	F	2	2
Office of Housing (OH)	StratAdvsr2,Human Svcs	F	1	1
Office of Housing (OH)	StratAdvsr3,Exempt	F	1	1
<b>Office of Housing (OH) Total</b>			<b>63.5</b>	<b>65</b>
Office of Immigrant and Refugee Affairs (OIRA)	Admin Staff Asst	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Executive2	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Grants&Contracts Spec	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	Plng&Dev Spec II	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	F	6	6
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr2,Exempt	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr3,Exempt	F	1	1
<b>Office of Immigrant and Refugee Affairs (OIRA) Total</b>			<b>12</b>	<b>13</b>
Office of Inspector General for Public Safety (OIG)	Admin Staff Asst	F	1	1
Office of Inspector General for Public Safety (OIG)	Executive3	F	1	1
Office of Inspector General for Public Safety (OIG)	Manager2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr1,Exempt	F	13	13
Office of Inspector General for Public Safety (OIG)	StratAdvsr2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr3,Exempt	F	1	1
<b>Office of Inspector General for Public Safety (OIG) Total</b>			<b>22</b>	<b>22</b>
Office of Intergovernmental Relations (OIR)	Admin Staff Anlyst	F	1	1
Office of Intergovernmental Relations (OIR)	Executive2	F	1	1
Office of Intergovernmental Relations (OIR)	Executive3	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Intergovernmental Relations (OIR)	StratAdvsr2,Exempt	F	5	5
Office of Intergovernmental Relations (OIR)	StratAdvsr3,Exempt	F	2	2
<b>Office of Intergovernmental Relations (OIR) Total</b>			<b>10</b>	<b>10</b>
Office of Labor Standards (OLS)	Admin Spec II	F	1	1
Office of Labor Standards (OLS)	Admin Spec III	F	2	2
Office of Labor Standards (OLS)	Civil Rights Anlyst	F	3	3
Office of Labor Standards (OLS)	Civil Rights Anlyst,Sr	F	9	9
Office of Labor Standards (OLS)	Executive1	F	1	1
Office of Labor Standards (OLS)	Executive3	F	1	1
Office of Labor Standards (OLS)	Manager1,General Govt	F	1	1
Office of Labor Standards (OLS)	Manager2,CSPI&P	F	1	1
Office of Labor Standards (OLS)	Manager2,Human Svcs	F	1	1
Office of Labor Standards (OLS)	Mgmt Svcs Anlyst,Sr	F	1	1
Office of Labor Standards (OLS)	Paralegal	F	2	2
Office of Labor Standards (OLS)	Plng&Dev Spec II	F	5	5
Office of Labor Standards (OLS)	StratAdvsr1,General Govt-L17	F	6	6
Office of Labor Standards (OLS)	StratAdvsr2,General Govt-L17	F	1	1
Office of Labor Standards (OLS)	StratAdvsr3,General Govt	F	1	1
<b>Office of Labor Standards (OLS) Total</b>			<b>36</b>	<b>36</b>
Office of Planning and Community Development (OPCD)	Admin Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Admin Staff Anlyst	F	1	1
Office of Planning and Community Development (OPCD)	Admin Staff Asst	P	0.5	1
Office of Planning and Community Development (OPCD)	Exec Asst	F	2	2
Office of Planning and Community Development (OPCD)	Executive2	F	1	1
Office of Planning and Community Development (OPCD)	Executive3	F	1	1
Office of Planning and Community Development (OPCD)	Grants&Contracts Spec,Sr	F	1	1
Office of Planning and Community Development (OPCD)	Manager2,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec I	F	2	2
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	F	3	3
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec,Sr-BU	F	6	6
Office of Planning and Community Development (OPCD)	Public Relations Spec,Sr	F	2	2
Office of Planning and Community Development (OPCD)	StratAdvsr1,Engrng&Plans Rev	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,General Govt	F	13	13
Office of Planning and Community Development (OPCD)	StratAdvsr2,Engrng&Plans Rev	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Exempt	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr2,General Govt	F	5	5
Office of Planning and Community Development (OPCD)	StratAdvsr3,Exempt	F	1	1
<b>Office of Planning and Community Development (OPCD) Total</b>			<b>49.5</b>	<b>51</b>
Office of Sustainability and Environment (OSE)	Admin Spec II	F	3	3
Office of Sustainability and Environment (OSE)	Admin Staff Anlyst	F	1	1
Office of Sustainability and Environment (OSE)	Executive2	F	1	1
Office of Sustainability and Environment (OSE)	Fin Anlyst,Sr	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,Engrng&Plans Rev	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,General Govt	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec II	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec,Sr-BU	F	7	7
Office of Sustainability and Environment (OSE)	StratAdvsr1,Exempt	F	2	2
Office of Sustainability and Environment (OSE)	StratAdvsr1,General Govt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Sustainability and Environment (OSE)	StratAdvsr2,General Govt	F	11	11
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	P	0.5	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Sustainability and Environment (OSE)	StratAdvsr3,General Govt	F	1	1
<b>Office of Sustainability and Environment (OSE) Total</b>			<b>40.5</b>	<b>41</b>
Office of the Community Police Commission (CPC)	Exec Asst	F	1	1
Office of the Community Police Commission (CPC)	Executive3	F	1	1
Office of the Community Police Commission (CPC)	Plng&Dev Spec II	F	2	2
Office of the Community Police Commission (CPC)	StratAdvsr1,Exempt	F	3	3
Office of the Community Police Commission (CPC)	StratAdvsr1,General Govt	F	1	1
Office of the Community Police Commission (CPC)	StratAdvsr2,Exempt	F	1	1
<b>Office of the Community Police Commission (CPC) Total</b>			<b>9</b>	<b>9</b>
Office of the Mayor	Executive2	F	4	4
Office of the Mayor	Executive4	F	5	5
Office of the Mayor	Mayor	F	1	1
Office of the Mayor	Mayoral Staff Asst 1	F	1	1
Office of the Mayor	Mayoral Staff Asst 2	F	9	9
Office of the Mayor	Ofc/Maint Aide	P	0.5	1
Office of the Mayor	StratAdvsr1,Exempt	F	3	3
Office of the Mayor	StratAdvsr2,Exempt	F	13	13
Office of the Mayor	StratAdvsr2,General Govt	F	1	1
Office of the Mayor	StratAdvsr3,Exempt	F	4	4
<b>Office of the Mayor Total</b>			<b>41.5</b>	<b>42</b>
Police Relief & Pension Fund	Contract Employee *	F	2	2
<b>Police Relief &amp; Pension Fund Total</b>			<b>2</b>	<b>2</b>
Seattle Center (CEN)	Accountant,Sr	F	2	2
Seattle Center (CEN)	Actg Tech II-BU	F	4	4
Seattle Center (CEN)	Actg Tech III-BU	F	1	1
Seattle Center (CEN)	Admin Spec II-BU	F	4	4
Seattle Center (CEN)	Admin Spec II-BU	P	2.375	3
Seattle Center (CEN)	Admin Spec III	F	2	2
Seattle Center (CEN)	Admin Staff Anlyst	F	1	1
Seattle Center (CEN)	Admin Staff Asst	F	1	1
Seattle Center (CEN)	Admin Support Supv-BU	F	1	1
Seattle Center (CEN)	Adms Employee	F	1	1
Seattle Center (CEN)	Adms Employee	P	6.2	10
Seattle Center (CEN)	Adms Personnel Dispatcher	F	1	1
Seattle Center (CEN)	Arts Prgm Spec	F	1	1
Seattle Center (CEN)	Capital Prjts Coord	P	0.9	1
Seattle Center (CEN)	Capital Prjts Coord,Chief	F	1	1
Seattle Center (CEN)	Capital Prjts Coord,Sr	F	1	1
Seattle Center (CEN)	Carpenter	F	3	3
Seattle Center (CEN)	Carpenter CC	F	1	1
Seattle Center (CEN)	Contracts&Concss Asst	F	1	1
Seattle Center (CEN)	Dining Room Attendant	F	4	4
Seattle Center (CEN)	Dining Room Attendant,Sr	F	1	1
Seattle Center (CEN)	Elctn	F	6	6
Seattle Center (CEN)	Elctn CC	F	1	1
Seattle Center (CEN)	Events Booking Rep,Sr	F	2	2
Seattle Center (CEN)	Events Svc Rep	P	1	2
Seattle Center (CEN)	Events Svc Rep,Sr	F	5	5
Seattle Center (CEN)	Exec Asst	F	2	2
Seattle Center (CEN)	Executive2	F	5	5
Seattle Center (CEN)	Executive4	F	1	1
Seattle Center (CEN)	Facilities Lead Wkr	F	3	3
Seattle Center (CEN)	Facility Maint Supv,Asst	F	1	1
Seattle Center (CEN)	Facility TechI Supv/SC	F	1	1
Seattle Center (CEN)	Fin Anlyst,Sr	F	1	1
Seattle Center (CEN)	Gardener	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Gardener,Sr	F	1	1
Seattle Center (CEN)	Graphic Arts Designer	F	1	1
Seattle Center (CEN)	Grounds Maint CC	F	1	1
Seattle Center (CEN)	Grounds Maint Lead Wkr	F	2	2
Seattle Center (CEN)	HVAC Tech/SC-BU	F	9	9
Seattle Center (CEN)	Installation Maint Wkr	F	2	2
Seattle Center (CEN)	Janitor,Lead-SC/Parks/SPU	F	3	3
Seattle Center (CEN)	Janitorial CC-SC	F	1	1
Seattle Center (CEN)	Janitor-SC/Parks/SPU	F	12	12
Seattle Center (CEN)	Janitor-SC/Parks/SPU	P	0.5	1
Seattle Center (CEN)	Laborer	F	11	11
Seattle Center (CEN)	Laborer	P	2.43	3
Seattle Center (CEN)	Landscape Supv	F	1	1
Seattle Center (CEN)	Lock Tech	P	0.6	1
Seattle Center (CEN)	Maint Laborer	F	2	2
Seattle Center (CEN)	Manager1,CSPI&P	F	2	2
Seattle Center (CEN)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager1,P&FM	F	1	1
Seattle Center (CEN)	Manager2,CSPI&P	F	7	7
Seattle Center (CEN)	Manager2,Exempt	F	1	1
Seattle Center (CEN)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,CSPI&P	F	2	2
Seattle Center (CEN)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,General Govt	F	1	1
Seattle Center (CEN)	Manager3,P&FM	F	2	2
Seattle Center (CEN)	Marketing Dev Coord	F	2	2
Seattle Center (CEN)	Metal Fabricator	F	1	1
Seattle Center (CEN)	Mgmt Systs Anlyst	F	3	3
Seattle Center (CEN)	Ofc/Maint Aide	F	3	3
Seattle Center (CEN)	Opns CC,Sr-SC	F	1	1
Seattle Center (CEN)	Opns CC-SC	F	1	1
Seattle Center (CEN)	Parking Attendant	P	3.15	4
Seattle Center (CEN)	Parking Attendant,Sr	P	1.8	2
Seattle Center (CEN)	Payroll Supv	F	1	1
Seattle Center (CEN)	Personnel Spec	P	0.5	1
Seattle Center (CEN)	Personnel Spec,Asst	F	1	1
Seattle Center (CEN)	Personnel Spec,Sr	F	2	2
Seattle Center (CEN)	Plumber	F	2	2
Seattle Center (CEN)	Plumber CC	F	1	1
Seattle Center (CEN)	Pntr	F	4	4
Seattle Center (CEN)	Pntr CC	F	1	1
Seattle Center (CEN)	Prjt Fund&Agreemts Coord	F	1	1
Seattle Center (CEN)	Security Ofcr	F	27	27
Seattle Center (CEN)	Security Ofcr,Sr	F	6	6
Seattle Center (CEN)	Security Prgms Spec	F	1	1
Seattle Center (CEN)	Sound Systs Chief	F	1	1
Seattle Center (CEN)	Sound&Video Equip Tech	F	5	5
Seattle Center (CEN)	Stage CC	F	2	2
Seattle Center (CEN)	Stage Tech,Lead	F	7	7
Seattle Center (CEN)	Stage Tech,Lead	P	1.02	2
Seattle Center (CEN)	StratAdvsr1,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr1,Exempt	F	2	2
Seattle Center (CEN)	StratAdvsr2,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr2,General Govt	F	3	3
Seattle Center (CEN)	StratAdvsr3,Exempt	F	1	1
Seattle Center (CEN)	Usher,Head	P	1.46	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Util Laborer	F	12	12
Seattle Center (CEN)	Warehouser,Sr-BU	F	1	1
<b>Seattle Center (CEN) Total</b>			<b>243.9</b>	<b>254</b>
Seattle City Employees' Retirement System (SCERS)	Accountant	F	3	3
Seattle City Employees' Retirement System (SCERS)	Accountant,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	F	2	2
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	P	0.5	1
Seattle City Employees' Retirement System (SCERS)	Exec Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive2	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive4	F	2	2
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof A,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof B	F	4	4
Seattle City Employees' Retirement System (SCERS)	Investments/Debt Dir,Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Manager2,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Mgmt Systs Anlyst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Personnel Spec,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Retirement Spec	F	6	6
Seattle City Employees' Retirement System (SCERS)	Retirement Spec,Asst	F	2	2
Seattle City Employees' Retirement System (SCERS)	StratAdvsr2,Exempt	F	5	5
<b>Seattle City Employees' Retirement System (SCERS) Total</b>			<b>32.5</b>	<b>33</b>
Seattle City Light (SCL)	Accountant	F	8	8
Seattle City Light (SCL)	Accountant,Prin	F	6	6
Seattle City Light (SCL)	Accountant,Sr	F	6	6
Seattle City Light (SCL)	Actg Tech II-BU	F	25	25
Seattle City Light (SCL)	Actg Tech III-BU	F	20	20
Seattle City Light (SCL)	Actg Tech Supv-BU	F	3	3
Seattle City Light (SCL)	Admin Spec I-BU	F	1	1
Seattle City Light (SCL)	Admin Spec I-BU	P	0.5	1
Seattle City Light (SCL)	Admin Spec II-BU	F	18	18
Seattle City Light (SCL)	Admin Spec III	F	3	3
Seattle City Light (SCL)	Admin Spec III-BU	F	1	1
Seattle City Light (SCL)	Admin Staff Anlyst	F	2	2
Seattle City Light (SCL)	Admin Staff Asst	F	6	6
Seattle City Light (SCL)	Admin Support Supv-BU	F	2	2
Seattle City Light (SCL)	Apprenticeship Coord-BU	F	2	2
Seattle City Light (SCL)	Arboriculturist	F	2	2
Seattle City Light (SCL)	Asst To The General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Auto Maint CC	F	1	1
Seattle City Light (SCL)	Auto Mechanic	F	1	1
Seattle City Light (SCL)	Bldg Enrgy Res Spec	F	2	2
Seattle City Light (SCL)	Bldg/Facilities Opns Supv-BU	F	2	2
Seattle City Light (SCL)	Camp Svc Aide	P	1.5	2
Seattle City Light (SCL)	Camp Svc Aide,Sr	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord	F	4	4
Seattle City Light (SCL)	Capital Prjts Coord Supv-BU	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord,Sr	F	26	26
Seattle City Light (SCL)	Carpenter	F	8	8
Seattle City Light (SCL)	Carpenter CC	F	1	1
Seattle City Light (SCL)	Cblspl CC-Asg C Coord	F	3	3
Seattle City Light (SCL)	Cblspl CC-Asg Locator	F	1	1
Seattle City Light (SCL)	Cblspl CC-Net Area	F	20	20
Seattle City Light (SCL)	Cblspl CC-Non Net(Incum)	F	1	1
Seattle City Light (SCL)	Cblspl-Jrnywkr In Chg	F	3	3
Seattle City Light (SCL)	Cblspl-Net Area	F	55	55
Seattle City Light (SCL)	Civil Engr Supv	F	5	5
Seattle City Light (SCL)	Civil Engr,Assoc	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Civil Engr,Asst II	F	1	1
Seattle City Light (SCL)	Civil Engr,Sr	F	15	15
Seattle City Light (SCL)	Civil Engrng Spec Supv	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Assoc	F	4	4
Seattle City Light (SCL)	Civil Engrng Spec,Asst I	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Asst III	F	2	2
Seattle City Light (SCL)	Civil Engrng Spec,Sr	F	6	6
Seattle City Light (SCL)	Claims Adjuster I	F	1	1
Seattle City Light (SCL)	Comms Elctn CC	F	2	2
Seattle City Light (SCL)	Comms Elctn II	F	16	16
Seattle City Light (SCL)	Comms Elctn Jnywrk-In Chg-Skt	F	1	1
Seattle City Light (SCL)	Conserv Policy Anlyst	F	2	2
Seattle City Light (SCL)	Cook	P	0.75	1
Seattle City Light (SCL)	Credit Rep,Sr	F	1	1
Seattle City Light (SCL)	Credit&Colls Supv-BU	F	2	2
Seattle City Light (SCL)	Curr Divrsn Coord	F	1	1
Seattle City Light (SCL)	Cust Svc Rep	F	20	20
Seattle City Light (SCL)	Cust Svc Rep,Sr	F	6	6
Seattle City Light (SCL)	Economist	F	2	2
Seattle City Light (SCL)	Economist,Prin	F	3	3
Seattle City Light (SCL)	Economist,Sr	F	4	4
Seattle City Light (SCL)	Elctn-Con	F	73	73
Seattle City Light (SCL)	Elctn-Con CC	F	1	1
Seattle City Light (SCL)	Elctn-Con-(OI)	F	19	19
Seattle City Light (SCL)	Elctn-Con-Wkg CC	F	20	20
Seattle City Light (SCL)	Elec Engrng Des Spec,Asst III	F	3	3
Seattle City Light (SCL)	Elec-Con(OI)Wkg CC-C Coord	F	2	2
Seattle City Light (SCL)	Elec-Con-Wkg CC-Asg C Coord	F	5	5
Seattle City Light (SCL)	Elecl Constr&Maint Supv-BU	F	19	19
Seattle City Light (SCL)	Elecl Engr Supv	F	3	3
Seattle City Light (SCL)	Elecl Engr,Assoc	F	29	29
Seattle City Light (SCL)	Elecl Engr,Asst II	F	9	9
Seattle City Light (SCL)	Elecl Engr,Asst III	F	18	18
Seattle City Light (SCL)	Elecl Engr,Sr	F	4	4
Seattle City Light (SCL)	Elecl Engrng Spec Supv	F	3	3
Seattle City Light (SCL)	Elecl Engrng Spec,Assoc	F	6	6
Seattle City Light (SCL)	Elecl Engrng Spec,Asst II	F	1	1
Seattle City Light (SCL)	Elecl Engrng Spec,Asst III	F	7	7
Seattle City Light (SCL)	Elecl Engrng Spec,Sr	F	23	23
Seattle City Light (SCL)	Elecl Hlpr	F	2	2
Seattle City Light (SCL)	Elecl Pwr Svsts Engr	F	42	42
Seattle City Light (SCL)	Elecl Pwr Svsts Engr,Prin	F	35	35
Seattle City Light (SCL)	Elecl Pwr Svsts Engr,Prin-Prem	F	1	1
Seattle City Light (SCL)	Elecl Pwr Svsts Engr-Premium	F	5	5
Seattle City Light (SCL)	Elecl Quality Assurance Spec	F	1	1
Seattle City Light (SCL)	Elecl Svc Engr	F	6	6
Seattle City Light (SCL)	Elecl Svc Rep	F	19	19
Seattle City Light (SCL)	Elecl Svc Rep,Sr	F	18	18
Seattle City Light (SCL)	Elecl Svc Rep,Supvsng	F	8	8
Seattle City Light (SCL)	Elecl Work Rev CC	F	3	3
Seattle City Light (SCL)	Electric Util Exec 2	F	2	2
Seattle City Light (SCL)	Electric Util Exec 3,Dir	F	7	7
Seattle City Light (SCL)	Electric Util Exec 3,Ofcr	F	6	6
Seattle City Light (SCL)	Engrng Aide	F	14	14
Seattle City Light (SCL)	Engy Conserv Rep,Sr	F	2	2
Seattle City Light (SCL)	Engy Mgmt Anlyst	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Engry Mgmt Anlyst Supv	F	4	4
Seattle City Light (SCL)	Engry Mgmt Anlyst,Asst	F	6	6
Seattle City Light (SCL)	Engry Mgmt Anlyst,Sr	F	18	18
Seattle City Light (SCL)	Engry Plng Anlyst	F	1	1
Seattle City Light (SCL)	Engry Plng Supv-BU	F	4	4
Seattle City Light (SCL)	Engry Res&Eval Anlyst	F	1	1
Seattle City Light (SCL)	Envrnmntl Anlyst,Sr	F	8	8
Seattle City Light (SCL)	Envrnmntl Anlyst,Sr	P	1.25	2
Seattle City Light (SCL)	Equal Emplmnt Coord	F	1	1
Seattle City Light (SCL)	Equip Svcr	F	4	4
Seattle City Light (SCL)	Equip&Facilities Coord	F	1	1
Seattle City Light (SCL)	Exec Asst	F	13	13
Seattle City Light (SCL)	Exec Asst	P	0.5	1
Seattle City Light (SCL)	Executive2	F	28	28
Seattle City Light (SCL)	Executive3	F	5	5
Seattle City Light (SCL)	Facility Techl Supv-BU	F	1	1
Seattle City Light (SCL)	Fire Prev Tech	F	1	1
Seattle City Light (SCL)	Gardener	F	5	5
Seattle City Light (SCL)	Gardener,Sr	F	3	3
Seattle City Light (SCL)	General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Generation Supv	F	1	1
Seattle City Light (SCL)	Generation Supv-BU	F	4	4
Seattle City Light (SCL)	Grounds Maint CC	F	1	1
Seattle City Light (SCL)	HVAC Tech	F	3	3
Seattle City Light (SCL)	Hydro Maint Wkr I-Gen	F	5	5
Seattle City Light (SCL)	Hydro Maint Wkr II-Gen	F	3	3
Seattle City Light (SCL)	Hydro Op,Chief	F	2	2
Seattle City Light (SCL)	Hydroelec Maint Mach	F	16	16
Seattle City Light (SCL)	Hydroelec Maint Mach CC	F	3	3
Seattle City Light (SCL)	Hydroelec Op II	F	15	15
Seattle City Light (SCL)	Info Technol Prof A,Exempt	F	16	16
Seattle City Light (SCL)	Info Technol Prof B-BU	F	15	15
Seattle City Light (SCL)	Info Technol Prof C-BU	F	1	1
Seattle City Light (SCL)	Installation Maint Wkr	F	2	2
Seattle City Light (SCL)	IT Prgmmr Anlyst-Spec	F	1	1
Seattle City Light (SCL)	Janitor,Lead-FAS/CL	F	3	3
Seattle City Light (SCL)	Janitor-FAS/CL	F	4	4
Seattle City Light (SCL)	Jrnywkr Asg Meter	F	2	2
Seattle City Light (SCL)	Jrnywkr Asg Streetlighting	F	6	6
Seattle City Light (SCL)	Jrnywkr In Chg	F	18	18
Seattle City Light (SCL)	Laborer	F	1	1
Seattle City Light (SCL)	Landscape Supv	F	1	1
Seattle City Light (SCL)	Line C CC	F	40	40
Seattle City Light (SCL)	Line CC-Asg C Coord	F	6	6
Seattle City Light (SCL)	Lnwkr	F	140	140
Seattle City Light (SCL)	Lnwkr-Asg Pwrlne Clearance	F	1	1
Seattle City Light (SCL)	Lock Tech	F	1	1
Seattle City Light (SCL)	Lock Tech,Sr	F	1	1
Seattle City Light (SCL)	Mach Spec	F	3	3
Seattle City Light (SCL)	Maint Laborer	F	12	12
Seattle City Light (SCL)	Maint Laborer	P	0.5	1
Seattle City Light (SCL)	Manager1,Info Technol	F	1	1
Seattle City Light (SCL)	Manager1,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager1,Utills-BU	F	2	2
Seattle City Light (SCL)	Manager2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	Manager2,Exempt	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Manager2,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager2,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	Manager2,General Govt	F	3	3
Seattle City Light (SCL)	Manager2,Info Technol-BU	F	1	1
Seattle City Light (SCL)	Manager2,PC&RM-BU	F	2	2
Seattle City Light (SCL)	Manager2,Utills	F	2	2
Seattle City Light (SCL)	Manager2,Utills-BU	F	10	10
Seattle City Light (SCL)	Manager3,Engrng&Plans Rev-BU	F	2	2
Seattle City Light (SCL)	Manager3,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager3,Info Technol-BU	F	2	2
Seattle City Light (SCL)	Manager3,P&FM-BU	F	2	2
Seattle City Light (SCL)	Manager3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager3,Utills	F	2	2
Seattle City Light (SCL)	Manager3,Utills-BU	F	29	29
Seattle City Light (SCL)	Marketing Dev Coord	F	4	4
Seattle City Light (SCL)	Mat Controller,Prin-BU	F	4	4
Seattle City Light (SCL)	Mat Controller,Sr-BU	F	4	4
Seattle City Light (SCL)	Mat Handling Supv,General-BU	F	1	1
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Equip Cust	F	2	2
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Phd/Cw/D	F	7	7
Seattle City Light (SCL)	Mat Suplr-Asg Leo/Pdm/Hb	F	9	9
Seattle City Light (SCL)	MatSup,Elec-Asg Cs &/or Cdt	F	13	13
Seattle City Light (SCL)	MatSup,Elec-Asg OPVTCHBNSTR	F	8	8
Seattle City Light (SCL)	Mech Engr Supv	F	3	3
Seattle City Light (SCL)	Mech Engr,Assoc	F	2	2
Seattle City Light (SCL)	Mech Engr,Sr	F	5	5
Seattle City Light (SCL)	Meter Elctn	F	22	22
Seattle City Light (SCL)	Meter Elctn CC Asg C Coord	F	2	2
Seattle City Light (SCL)	Meter Elctn Working CC	F	6	6
Seattle City Light (SCL)	Meter Reader	F	12	12
Seattle City Light (SCL)	Meter Reader,Sr	F	8	8
Seattle City Light (SCL)	Mgmt Sys Anlyst	F	14	14
Seattle City Light (SCL)	Mgmt Sys Anlyst Supv-BU	F	1	1
Seattle City Light (SCL)	Mgmt Sys Anlyst,Asst	F	4	4
Seattle City Light (SCL)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle City Light (SCL)	Ofc/Maint Aide	F	14	14
Seattle City Light (SCL)	Ofc/Maint Aide	P	3.05	4
Seattle City Light (SCL)	Passenger & Tugboat Op	F	1	1
Seattle City Light (SCL)	Passenger & Tugboat Op,Sr	F	1	1
Seattle City Light (SCL)	Payroll Supv	F	1	1
Seattle City Light (SCL)	Personnel Anlyst,Sr	F	1	1
Seattle City Light (SCL)	Personnel Spec	F	2	2
Seattle City Light (SCL)	Personnel Spec,Asst	F	6	6
Seattle City Light (SCL)	Personnel Spec,Sr	F	3	3
Seattle City Light (SCL)	Plng&Dev Spec II	F	1	1
Seattle City Light (SCL)	Plng&Dev Spec,Sr-BU	F	7	7
Seattle City Light (SCL)	Plumber	F	1	1
Seattle City Light (SCL)	Pole Yard CC	F	1	1
Seattle City Light (SCL)	Prgm Intake Rep	F	6	6
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord	F	2	2
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord,Sr	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn CC	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn II	F	12	12
Seattle City Light (SCL)	Prot&Cntrl Elctn-In chg	F	5	5
Seattle City Light (SCL)	Public Relations Spec,Sr	F	4	4
Seattle City Light (SCL)	Pwr Anlyst	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Pwr Anlyst,Sr	F	12	12
Seattle City Light (SCL)	Pwr Dispatcher	F	13	13
Seattle City Light (SCL)	Pwr Dispatcher,Sr	F	14	14
Seattle City Light (SCL)	Pwr Marketer	F	2	2
Seattle City Light (SCL)	Pwr Marketer-BU	F	16	16
Seattle City Light (SCL)	Pwr Structs Mechanic	F	12	12
Seattle City Light (SCL)	Pwr Structs Mechanic CC	F	6	6
Seattle City Light (SCL)	Pwr Supply Engr	F	2	2
Seattle City Light (SCL)	Pwrline Clear Coord	F	1	1
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer	F	3	3
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer-JIC	F	1	1
Seattle City Light (SCL)	Real Property Agent,Sr	F	5	5
Seattle City Light (SCL)	Res&Eval Asst-BU	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Lead Wkr	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Wkr	F	7	7
Seattle City Light (SCL)	Security Prgms Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec,Sr	F	9	9
Seattle City Light (SCL)	Sfty&Hlth Supv	F	1	1
Seattle City Light (SCL)	Store Clerk	P	0.75	1
Seattle City Light (SCL)	Store Keeper	F	1	1
Seattle City Light (SCL)	StratAdvsr1,CSPI&P-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr1,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr1,General Govt	F	1	1
Seattle City Light (SCL)	StratAdvsr1,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills-BU	F	7	7
Seattle City Light (SCL)	StratAdvsr2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Exempt	F	4	4
Seattle City Light (SCL)	StratAdvsr2,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg-BU	F	8	8
Seattle City Light (SCL)	StratAdvsr2,General Govt	F	3	3
Seattle City Light (SCL)	StratAdvsr2,General Govt-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr2,Info Technol-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Utills	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	F	48	48
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	P	0.5	1
Seattle City Light (SCL)	StratAdvsr3,Exempt	F	3	3
Seattle City Light (SCL)	StratAdvsr3,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Info Technol-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Utills-BU	F	8	8
Seattle City Light (SCL)	Strucl Iron Wkr	F	14	14
Seattle City Light (SCL)	Strucl Iron Wkr CC	F	1	1
Seattle City Light (SCL)	Strucl Pntr	F	11	11
Seattle City Light (SCL)	Strucl Pntr CC	F	2	2
Seattle City Light (SCL)	Technical Writer	F	1	1
Seattle City Light (SCL)	Trans Line CC	F	2	2
Seattle City Light (SCL)	Trng&Ed Coord	F	1	1
Seattle City Light (SCL)	Trng&Ed Coord,Sr	F	2	2
Seattle City Light (SCL)	Truck Drvr	F	1	1
Seattle City Light (SCL)	Truck Drvr,Heavy	F	2	2
Seattle City Light (SCL)	Util Acts Supv	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Util Constr Lead Wkr	F	8	8
Seattle City Light (SCL)	Util Constr Wkr	F	27	27
Seattle City Light (SCL)	Warehouser,Chief	F	7	7
Seattle City Light (SCL)	Warehouser,Sr-BU	F	10	10
Seattle City Light (SCL)	Warehouser-BU	F	15	15
Seattle City Light (SCL)	Wstwtr Treatment Plnt Op	F	1	1
Seattle City Light (SCL)	Manager3,CSPI&P-BU	F	1	1
<b>Seattle City Light (SCL) Total</b>			<b>1840</b>	<b>1845</b>
Seattle Department of Construction and Inspections (SDCI)	Accountant	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Accountant,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech II-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech III-BU	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Admin Spec II-BU	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Admin Spec III-BU	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Anlyst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Asst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Support Supv-BU	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Sr(Expert)	F	16	16
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Strucl	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Civil Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Assoc	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Sr	F	13	13
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Asst III	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Code Compliance Anlyst	F	8	8
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Elecl Insp,Sr/EleclPlnExmExp	F	26	26
Seattle Department of Construction and Inspections (SDCI)	Elecl Inspector,Sr(Expert)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Chief	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Sr(Expert)	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Envrnmtl Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Exec Asst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Executive2	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Executive3	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Executive4	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector	F	17	17
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Info Technol Prof A,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Inspection Support Anlyst	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr II	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr III	F	39	39
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr IV	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Manager2,Engrng&Plans Rev	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Manager2,General Govt	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Manager3,Engrng&Plans Rev	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Manager3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)- BU	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mgmt Svcs Anlyst Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mgmt Svcs Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Noise Contrl Prgm Spec	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Ofc/Maint Aide	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Permit Process Leader	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Permit Spec I	F	12	12
Seattle Department of Construction and Inspections (SDCI)	Permit Spec II	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Permit Spec Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Permit Tech	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Permit Tech Supv	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Permit Tech,Sr	F	5	5
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec I	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec II	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec,Sr-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Pressure Svcs Inspector(J)	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Site Dev Insp	F	11	11
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,CSPI&P	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,CL&PS	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Engrng&Plans Rev	F	19	19
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,General Govt	F	5	5
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Info Technol	F	6	6
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,Engrng&Plans Rev	F	3	3
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr,Sr	F	10	10
<b>Seattle Department of Construction and Inspections (SDCI) Total</b>			<b>475</b>	<b>475</b>
Seattle Department of Human Resources (SDHR)	Accountant	F	1	1
Seattle Department of Human Resources (SDHR)	Accountant,Prin	F	1	1
Seattle Department of Human Resources (SDHR)	Actg Tech II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	P	1.5	3
Seattle Department of Human Resources (SDHR)	Admin Staff Anlyst	F	2	2
Seattle Department of Human Resources (SDHR)	Benefits Asst	F	1	1
Seattle Department of Human Resources (SDHR)	Exec Asst,Sr	F	1	1
Seattle Department of Human Resources (SDHR)	Executive2	F	4	4
Seattle Department of Human Resources (SDHR)	Executive3	F	3	3
Seattle Department of Human Resources (SDHR)	Executive4	F	1	1
Seattle Department of Human Resources (SDHR)	HRIS Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Indus Hygienist,Certified	F	1	1
Seattle Department of Human Resources (SDHR)	Labor Relations Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Manager1,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,General Govt	F	2	2
Seattle Department of Human Resources (SDHR)	Manager3,Exempt	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Human Resources (SDHR)	Manager3,General Govt	F	1	1
Seattle Department of Human Resources (SDHR)	Mgmt Svcs Anlyst	F	3	3
Seattle Department of Human Resources (SDHR)	Mgmt Svcs Anlyst,Sr	F	3	3
Seattle Department of Human Resources (SDHR)	Ofc/Maint Aide	F	5	5
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	F	13	13
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	P	1	2
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv-Comp	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr	F	10	10
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr-Comp	F	2	2
Seattle Department of Human Resources (SDHR)	Sfty/Ocuptnl Hlth Coord	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	F	11	11
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	P	0.5	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	F	6	6
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	P	1	2
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Human Svcs	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr2,Exempt	F	7	7
Seattle Department of Human Resources (SDHR)	StratAdvsr3,Exempt	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr3,General Govt	F	8	8
Seattle Department of Human Resources (SDHR)	Temp Emplmnt Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Trng&Ed Coord,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst	F	4	4
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Spec	F	1	1
<b>Seattle Department of Human Resources (SDHR) Total</b>			<b>119</b>	<b>123</b>
Seattle Department of Transportation (SDOT)	Accountant	F	2	2
Seattle Department of Transportation (SDOT)	Accountant,Prin	F	5	5
Seattle Department of Transportation (SDOT)	Accountant,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech III-BU	F	3	3
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	P	0.5	1
Seattle Department of Transportation (SDOT)	Admin Spec III-BU	F	6	6
Seattle Department of Transportation (SDOT)	Admin Staff Anlyst	F	14	14
Seattle Department of Transportation (SDOT)	Admin Staff Asst	F	7	7
Seattle Department of Transportation (SDOT)	Arboriculturist	F	6	6
Seattle Department of Transportation (SDOT)	Arborist	F	1	1
Seattle Department of Transportation (SDOT)	Asphalt Paving CC,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Carpentry&Maint Lead	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Elecl CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Elecl Maint Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mech Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Bridge Op	F	16	16
Seattle Department of Transportation (SDOT)	Bridge Op,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Opns General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Capital Prjts Coord	F	9	9
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Carpenter CC	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part- Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Cement Finisher	F	11	11
Seattle Department of Transportation (SDOT)	Cement Finisher,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engr Supv	F	32	32
Seattle Department of Transportation (SDOT)	Civil Engr,Assoc	F	22	22
Seattle Department of Transportation (SDOT)	Civil Engr,Asst III	F	8	8
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	F	80	80
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	P	1	2
Seattle Department of Transportation (SDOT)	Civil Engrng Spec Supv	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Assoc	F	72	72
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Asst III	F	4	4
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Sr	F	48	48
Seattle Department of Transportation (SDOT)	Commercial Veh Enf Ofcr	F	4	4
Seattle Department of Transportation (SDOT)	Complaint Investigator	F	1	1
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op	F	19	19
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Cust Svc Rep	F	2	2
Seattle Department of Transportation (SDOT)	Cust Svc Rep	P	0.5	1
Seattle Department of Transportation (SDOT)	Cust Svc Rep Supv	F	1	1
Seattle Department of Transportation (SDOT)	Economist,Prin	F	1	1
Seattle Department of Transportation (SDOT)	Elctn	F	3	3
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec Supv	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Maint Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Engrng Aide	F	6	6
Seattle Department of Transportation (SDOT)	Engrng Emerg Laborer	F	10	10
Seattle Department of Transportation (SDOT)	Envrnmntl Anlyst,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Executive2	F	16	16
Seattle Department of Transportation (SDOT)	Executive3	F	7	7
Seattle Department of Transportation (SDOT)	Executive4	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Gardener	F	11	11
Seattle Department of Transportation (SDOT)	Gardener,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic	F	1	1
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Info Technol Prof B-BU	F	3	3
Seattle Department of Transportation (SDOT)	Info Technol Prof C-BU	F	1	1
Seattle Department of Transportation (SDOT)	Installation Maint Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Labor Relations Coord	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Architect,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Supv	F	1	1
Seattle Department of Transportation (SDOT)	Maint Laborer	F	53	53
Seattle Department of Transportation (SDOT)	Maint Laborer,Sr-Traffic	F	8	8
Seattle Department of Transportation (SDOT)	Manager1,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,General Govt	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,Engrng&Plans Rev	F	7	7
Seattle Department of Transportation (SDOT)	Manager2,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager2,General Govt	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,CSPI&P	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,Engrng&Plans Rev	F	24	24

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Manager3,Fin,Bud,&Actg	F	4	4
Seattle Department of Transportation (SDOT)	Manager3,General Govt	F	12	12
Seattle Department of Transportation (SDOT)	Manager3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Mat Controller Supv	F	1	1
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst Supv	F	3	3
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Ofc/Maint Aide	F	15	15
Seattle Department of Transportation (SDOT)	Parking Pay Stat Tech	F	7	7
Seattle Department of Transportation (SDOT)	Permit Tech	F	13	13
Seattle Department of Transportation (SDOT)	Permit Tech,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Personnel Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	F	1	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	P	0.5	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec,Sr-BU	F	5	5
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord	F	1	1
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Public Relations Spec,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Public Relations Supv	F	1	1
Seattle Department of Transportation (SDOT)	Radio Dispatcher	F	8	8
Seattle Department of Transportation (SDOT)	Real Property Agent,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Res&Eval Asst-BU	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Supv	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr CC	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Signal Elctn CC	F	7	7
Seattle Department of Transportation (SDOT)	Signal Elctn V	F	5	5
Seattle Department of Transportation (SDOT)	Signal Elctn,Journey-Level	F	23	23
Seattle Department of Transportation (SDOT)	Space Plnr	F	1	1
Seattle Department of Transportation (SDOT)	Stat Maint Mach	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,CSPI&P	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr1,Engrng&Plans Rev	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,General Govt	F	22	22
Seattle Department of Transportation (SDOT)	StratAdvsr1,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	StratAdvsr2,Engrng&Plans Rev	F	26	26
Seattle Department of Transportation (SDOT)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,Fin,Bud,&Actg	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr2,General Govt	F	23	23
Seattle Department of Transportation (SDOT)	StratAdvsr2,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,CL&PS	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	F	8	8
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	P	0.5	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Exempt	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr3,General Govt	F	6	6
Seattle Department of Transportation (SDOT)	StratAdvsr3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Street Maint CC	F	5	5
Seattle Department of Transportation (SDOT)	Street Maint Supv	F	4	4
Seattle Department of Transportation (SDOT)	Street Paving CC	F	8	8

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Traffic Marking Lead Wkr	F	8	8
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC I	F	3	3
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC II	F	1	1
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking Lead Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Transp Plnr,Assoc	F	8	8
Seattle Department of Transportation (SDOT)	Transp Plnr,Asst	F	1	1
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	F	22	22
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	P	2	4
Seattle Department of Transportation (SDOT)	Tree Trimmer	F	6	6
Seattle Department of Transportation (SDOT)	Tree Trimmer,Lead	F	3	3
Seattle Department of Transportation (SDOT)	Truck Drvr	F	27	27
Seattle Department of Transportation (SDOT)	Truck Drvr,Heavy	F	10	10
Seattle Department of Transportation (SDOT)	Warehouser,Sr-BU	F	1	1
<b>Seattle Department of Transportation (SDOT) Total</b>			<b>1049</b>	<b>1054</b>
Seattle Ethics and Elections Commission (SEEC)	Admin Spec III	P	0.5	1
Seattle Ethics and Elections Commission (SEEC)	Executive2	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	P	0.6	1
Seattle Ethics and Elections Commission (SEEC)	Mgmt Systs Anlyst	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Public Relations Spec,Sr	F	1	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	F	2	2
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	P	0.8	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr3,Exempt	F	1	1
<b>Seattle Ethics and Elections Commission (SEEC) Total</b>			<b>8.9</b>	<b>10</b>
Seattle Fire Department (SFD)	Accountant,Prin	F	1	1
Seattle Fire Department (SFD)	Accountant,Sr	F	1	1
Seattle Fire Department (SFD)	Actg Tech II-BU	F	3	3
Seattle Fire Department (SFD)	Actg Tech II-BU	P	0.5	1
Seattle Fire Department (SFD)	Actg Tech III-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec I-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec II-BU	F	1	1
Seattle Fire Department (SFD)	Admin Spec II-BU	P	0.5	1
Seattle Fire Department (SFD)	Admin Spec III	F	1	1
Seattle Fire Department (SFD)	Admin Spec III-BU	F	12	12
Seattle Fire Department (SFD)	Admin Staff Anlyst	F	1	1
Seattle Fire Department (SFD)	Admin Staff Asst	F	4	4
Seattle Fire Department (SFD)	Exec Asst	F	2	2
Seattle Fire Department (SFD)	Exec Asst,Sr	F	1	1
Seattle Fire Department (SFD)	Executive2	F	2	2
Seattle Fire Department (SFD)	Executive3	F	1	1
Seattle Fire Department (SFD)	Executive4	F	4	4
Seattle Fire Department (SFD)	Facilities Support Coord	F	1	1
Seattle Fire Department (SFD)	Fire Battalion Chief-91.4 Hrs	F	24	24
Seattle Fire Department (SFD)	Fire Battalion Chief-Admin	F	1	1
Seattle Fire Department (SFD)	Fire Capt-80 Hrs	F	6	6
Seattle Fire Department (SFD)	Fire Capt-90.46 Hrs	F	44	44
Seattle Fire Department (SFD)	Fire Capt-Admin-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-ParamedTechSrEMS-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-Prev Inspector I	F	4	4
Seattle Fire Department (SFD)	Fire Chief	F	1	1
Seattle Fire Department (SFD)	Fire Chief,Dep-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Chief,Dep-91.4 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Equip Tech	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Lieut-90.46 Hrs	F	132	132
Seattle Fire Department (SFD)	Fire Lieut-Admin-80 Hrs	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Fire Department (SFD)	Fire Lieut-Dispatcher-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed Tech-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed-80 Hrs	F	2	2
Seattle Fire Department (SFD)	Fire Lieut-Prev Inspector I	F	8	8
Seattle Fire Department (SFD)	Fire Lieut-Trng Div-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Protection Engr	F	5	5
Seattle Fire Department (SFD)	Fire Protection Engr,Sr	F	3	3
Seattle Fire Department (SFD)	Fire Protection Engr,Supv	F	1	1
Seattle Fire Department (SFD)	Fireboat Engr-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireboat Pilot-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireftr Pre-Recruit	P	7.25	25
Seattle Fire Department (SFD)	Fireftr-90.46 Hrs	F	697	697
Seattle Fire Department (SFD)	Fireftr-Dispatcher-84 Hrs	F	28	28
Seattle Fire Department (SFD)	Fireftr-Paramed Tech-90.46 Hrs	F	73	73
Seattle Fire Department (SFD)	Fireftr-Prev Insp I	F	21	21
Seattle Fire Department (SFD)	Fireftr-Prev Insp I-80 Hrs	F	3	3
Seattle Fire Department (SFD)	Fireftr-Trng Div-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	Manager2,General Govt	F	2	2
Seattle Fire Department (SFD)	Manager3,CL&PS	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst Supv	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Asst	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Asst	P	0.8	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Sr	F	1	1
Seattle Fire Department (SFD)	Ofc/Maint Aide	F	1	1
Seattle Fire Department (SFD)	Payroll Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech	F	2	2
Seattle Fire Department (SFD)	Permit Tech	P	1.3	2
Seattle Fire Department (SFD)	Permit Tech Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech,Sr	F	1	1
Seattle Fire Department (SFD)	Personnel Spec	F	1	1
Seattle Fire Department (SFD)	Personnel Spec,Sr	F	2	2
Seattle Fire Department (SFD)	Public Relations Spec,Sr	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,General Govt	F	3	3
Seattle Fire Department (SFD)	StratAdvsr2,CSPI&P	F	2	2
Seattle Fire Department (SFD)	StratAdvsr2,General Govt	F	2	2
Seattle Fire Department (SFD)	StratAdvsr3,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr3,General Govt	F	1	1
Seattle Fire Department (SFD)	Trng&Ed Coord,Asst-BU	F	1	1
Seattle Fire Department (SFD)	Warehouser,Chief	F	1	1
<b>Seattle Fire Department (SFD) Total</b>			<b>1178</b>	<b>1198</b>
Seattle Information Technology Department (Seattle IT)	Accountant	F	2	2
Seattle Information Technology Department (Seattle IT)	Accountant,Prin	F	1	1
Seattle Information Technology Department (Seattle IT)	Accountant,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech II-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech III	F	2	2
Seattle Information Technology Department (Seattle IT)	Admin Staff Anlyst	F	1	1
Seattle Information Technology Department (Seattle IT)	Chief Technology Officer	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Assoc	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Sr	F	2	2
Seattle Information Technology Department (Seattle IT)	Exec Asst	F	3	3
Seattle Information Technology Department (Seattle IT)	Exec Asst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Executive1	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Information Technology Department (Seattle IT)	Executive2	F	7	7
Seattle Information Technology Department (Seattle IT)	Executive3	F	6	6
Seattle Information Technology Department (Seattle IT)	Fin Anlyst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof A,Exempt	F	126	126
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	F	5	5
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	F	311	311
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	P	1	2
Seattle Information Technology Department (Seattle IT)	Info Technol Prof C-BU	F	54	54
Seattle Information Technology Department (Seattle IT)	Info Technol Spec	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Systs Anlyst	F	26	26
Seattle Information Technology Department (Seattle IT)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Info Technol	F	5	5
Seattle Information Technology Department (Seattle IT)	Manager3,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager3,Exempt	F	3	3
Seattle Information Technology Department (Seattle IT)	Manager3,Info Technol	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst Supv	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	F	9	9
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Ofc/Maint Aide	F	2	2
Seattle Information Technology Department (Seattle IT)	Personnel Spec,Sr	F	4	4
Seattle Information Technology Department (Seattle IT)	Public Relations Supv	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,CSPI&P	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Fin,Bud,&Actg	F	6	6
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Fin,Bud,&Actg-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Info Technol	F	12	12
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Exempt	F	10	10
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Exempt	P	0.5	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Info Technol	F	32	32
Seattle Information Technology Department (Seattle IT)	StratAdvsr3,Exempt	F	2	2
Seattle Information Technology Department (Seattle IT)	StratAdvsr3,Info Technol	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Video Spec II	F	6	6
<b>Seattle Information Technology Department (Seattle IT) Total</b>			<b>680</b>	<b>683</b>
Seattle Municipal Court (Court)	Accountant,Sr	F	1	1
Seattle Municipal Court (Court)	Actg Tech II-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec III	F	2	2
Seattle Municipal Court (Court)	Admin Spec III-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec II-MC	F	28	28
Seattle Municipal Court (Court)	Admin Spec II-MC	P	1.75	3
Seattle Municipal Court (Court)	Admin Spec I-MC	F	14	14
Seattle Municipal Court (Court)	Admin Spec I-MC	P	1.5	3
Seattle Municipal Court (Court)	Admin Staff Anlyst	F	1	1
Seattle Municipal Court (Court)	Admin Support Supv-MC	F	4	4
Seattle Municipal Court (Court)	Bailiff	F	7	7
Seattle Municipal Court (Court)	Bailiff,Chief	F	1	1
Seattle Municipal Court (Court)	Court Cashier	F	11	11
Seattle Municipal Court (Court)	Court Cashier	P	0.5	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Municipal Court (Court)	Court Cashier Supv	F	2	2
Seattle Municipal Court (Court)	Court Clerk	F	19	19
Seattle Municipal Court (Court)	Court Clerk	P	1.5	3
Seattle Municipal Court (Court)	Court Clerk Supv	F	4	4
Seattle Municipal Court (Court)	Court Interpreter Coord	F	1	1
Seattle Municipal Court (Court)	Exec Asst	F	1	1
Seattle Municipal Court (Court)	Exec Asst,Sr	F	1	1
Seattle Municipal Court (Court)	Executive1	F	4	4
Seattle Municipal Court (Court)	Executive2	F	1	1
Seattle Municipal Court (Court)	Executive3	F	1	1
Seattle Municipal Court (Court)	Fin Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Info Technol Prof A,Exempt	F	3	3
Seattle Municipal Court (Court)	Info Technol Prof B-BU	F	6	6
Seattle Municipal Court (Court)	Info Technol Prof B-BU	P	0.75	1
Seattle Municipal Court (Court)	Info Technol Prof C-BU	F	1	1
Seattle Municipal Court (Court)	Info Technol Spec	F	1	1
Seattle Municipal Court (Court)	Magistrate	F	5	5
Seattle Municipal Court (Court)	Manager1,CL&PS	F	1	1
Seattle Municipal Court (Court)	Manager1,Exempt	F	2	2
Seattle Municipal Court (Court)	Manager2,CL&PS	F	2	2
Seattle Municipal Court (Court)	Manager2,Exempt	F	3	3
Seattle Municipal Court (Court)	Manager2,Fin,Bud,&Actg	F	2	2
Seattle Municipal Court (Court)	Manager3,Exempt	F	1	1
Seattle Municipal Court (Court)	Mgmt Sys Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Muni Court Marshal	F	10	10
Seattle Municipal Court (Court)	Muni Court Marshal	P	1	2
Seattle Municipal Court (Court)	Muni Court Marshal,Sr	F	2	2
Seattle Municipal Court (Court)	Muni Judge	F	7	7
Seattle Municipal Court (Court)	Personnel Spec	F	1	1
Seattle Municipal Court (Court)	Personnel Spec,Asst	P	0.5	1
Seattle Municipal Court (Court)	Personnel Spec,Sr	F	1	1
Seattle Municipal Court (Court)	Prob Counslr I	F	10	10
Seattle Municipal Court (Court)	Prob Counslr I	P	1.35	2
Seattle Municipal Court (Court)	Prob Counslr II	F	8	8
Seattle Municipal Court (Court)	Prob Counslr II-NR	F	1	1
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	F	2	2
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,CSPI&P	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,General Govt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Info Technol	F	3	3
Seattle Municipal Court (Court)	StratAdvsr2,CL&PS	F	1	1
Seattle Municipal Court (Court)	StratAdvsr2,Exempt	F	2	2
Seattle Municipal Court (Court)	StratAdvsr3,Exempt	P	0.5	1
<b>Seattle Municipal Court (Court) Total</b>			<b>201.9</b>	<b>212</b>
Seattle Police Department (SPD)	911 Emerg Comm Anlyst	F	1	1
Seattle Police Department (SPD)	911 Emerg Comm Dispatcher II	F	1	1
Seattle Police Department (SPD)	Accountant	F	1	1
Seattle Police Department (SPD)	Accountant,Prin BU	F	1	1
Seattle Police Department (SPD)	Accountant,Sr BU	P	0.5	1
Seattle Police Department (SPD)	Actg Tech II	F	1	1
Seattle Police Department (SPD)	Actg Tech II-BU	F	3	3
Seattle Police Department (SPD)	Actg Tech III	F	2	2
Seattle Police Department (SPD)	Actg Tech III-BU	F	2	2
Seattle Police Department (SPD)	Admin Spec I-BU	F	14	14

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Admin Spec II-BU	F	41	41
Seattle Police Department (SPD)	Admin Spec III-BU	F	4	4
Seattle Police Department (SPD)	Admin Staff Anlyst BU	F	15	15
Seattle Police Department (SPD)	Admin Staff Asst BU	F	17	17
Seattle Police Department (SPD)	Admin Support Supv-BU	F	5	5
Seattle Police Department (SPD)	Com Svc Ofcr	F	20	20
Seattle Police Department (SPD)	Com Svc Ofcr Supv	F	4	4
Seattle Police Department (SPD)	Crime Prev Coord	F	8	8
Seattle Police Department (SPD)	Equip Svcr	F	1	1
Seattle Police Department (SPD)	Equip&Facilities Coord BU	F	8	8
Seattle Police Department (SPD)	Equip&Facils Coord,Sr BU	F	1	1
Seattle Police Department (SPD)	Evidence Warehouse	F	3	3
Seattle Police Department (SPD)	Evidence Warehouse,Sr	F	7	7
Seattle Police Department (SPD)	Exec Asst	F	1	1
Seattle Police Department (SPD)	Exec Asst BU	F	9	9
Seattle Police Department (SPD)	Exec Asst,Sr BU	F	1	1
Seattle Police Department (SPD)	Executive1	F	2	2
Seattle Police Department (SPD)	Executive2	F	4	4
Seattle Police Department (SPD)	Executive3	F	3	3
Seattle Police Department (SPD)	Executive4	F	7	7
Seattle Police Department (SPD)	Fin Anlyst,Sr-BU	P	0.5	1
Seattle Police Department (SPD)	Fleet Mgmt Anlyst BU	F	1	1
Seattle Police Department (SPD)	Identification Data Spec	F	6	6
Seattle Police Department (SPD)	Identification Tech	F	6	6
Seattle Police Department (SPD)	Latent Print Examiner	F	9	9
Seattle Police Department (SPD)	Latent Print Examiner,Sr	F	2	2
Seattle Police Department (SPD)	Latent Print Supv	F	3	3
Seattle Police Department (SPD)	Legal Asst	F	1	1
Seattle Police Department (SPD)	Maint Laborer	F	3	3
Seattle Police Department (SPD)	Manager2,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager2,Exempt	F	3	3
Seattle Police Department (SPD)	Manager2,Fin,Bud,&Actg - SPD E	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt - SPD B	F	7	7
Seattle Police Department (SPD)	Manager3,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt	F	1	1
Seattle Police Department (SPD)	Marine Equip Svcr BU	F	1	1
Seattle Police Department (SPD)	Mgmt Systs Anlyst BU	F	4	4
Seattle Police Department (SPD)	Mgmt Systs Anlyst Supv	F	2	2
Seattle Police Department (SPD)	Mgmt Systs Anlyst,Sr BU	F	4	4
Seattle Police Department (SPD)	Ofc/Maint Aide	F	3	3
Seattle Police Department (SPD)	Paralegal BU	F	1	1
Seattle Police Department (SPD)	Parking Enf Ofcr	F	105	105
Seattle Police Department (SPD)	Parking Enf Ofcr Supv	F	11	11
Seattle Police Department (SPD)	Payroll Supv	F	1	1
Seattle Police Department (SPD)	Personnel Spec	F	2	2
Seattle Police Department (SPD)	Personnel Spec Trne	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Asst	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Sr	F	3	3
Seattle Police Department (SPD)	Photographer,Sr	F	4	4
Seattle Police Department (SPD)	Photographic Svcs Supv	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec II	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec,Sr-BU	F	6	6
Seattle Police Department (SPD)	Pol Capt	F	15	15
Seattle Police Department (SPD)	Pol Capt - Permanent Night	F	1	1
Seattle Police Department (SPD)	Pol Capt - Traffic	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Pol Capt - Violent Crime	F	1	1
Seattle Police Department (SPD)	Pol Capt-Precinct	F	5	5
Seattle Police Department (SPD)	Pol Comms Dir	F	1	1
Seattle Police Department (SPD)	Pol Data Tech	F	23	23
Seattle Police Department (SPD)	Pol Data Tech Supv	F	2	2
Seattle Police Department (SPD)	Pol Data Tech,Sr	F	7	7
Seattle Police Department (SPD)	Pol Lieut	F	55	55
Seattle Police Department (SPD)	Pol Lieut-Bomb Squad	F	1	1
Seattle Police Department (SPD)	Pol Ofcr- Student	F	44	44
Seattle Police Department (SPD)	Pol Ofcr-Academy Instructor	F	19	19
Seattle Police Department (SPD)	Pol Ofcr-Canine	F	13	13
Seattle Police Department (SPD)	Pol Ofcr-Detective	F	138	138
Seattle Police Department (SPD)	Pol Ofcr-Detective-Bomb Squad	F	6	6
Seattle Police Department (SPD)	Pol Ofcr-Detective-Homicide	F	25	25
Seattle Police Department (SPD)	Pol Ofcr-Diver	F	23	23
Seattle Police Department (SPD)	Pol Ofcr-DWI-Am/Pm Enf	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Motorcycle	F	27	27
Seattle Police Department (SPD)	Pol Ofcr-Non Patrol	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Patrl	F	723	723
Seattle Police Department (SPD)	Pol Ofcr-SWAT	F	24	24
Seattle Police Department (SPD)	Pol Recruit	P	24.75	33
Seattle Police Department (SPD)	Pol Sgt-Academy Instructor	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Canine	F	1	1
Seattle Police Department (SPD)	Pol Sgt-Detective	F	39	39
Seattle Police Department (SPD)	Pol Sgt-Detective-Bomb Squad	F	2	2
Seattle Police Department (SPD)	Pol Sgt-Detective-Homicide	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Detective-Non Patrol	F	6	6
Seattle Police Department (SPD)	Pol Sgt-Diver	F	4	4
Seattle Police Department (SPD)	Pol Sgt-DWI-Am/Pm Enf	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Motorcycle	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Patrl	F	110	109
Seattle Police Department (SPD)	Pol Sgt-SWAT	F	4	4
Seattle Police Department (SPD)	Res&Eval Asst-BU	F	1	1
Seattle Police Department (SPD)	Seattle Police Chief	F	1	1
Seattle Police Department (SPD)	Sfty&Hlth Spec-BU	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr1,General Govt	F	4	4
Seattle Police Department (SPD)	StratAdvsr2,CL&PS	F	10	10
Seattle Police Department (SPD)	StratAdvsr2,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,Exempt	F	5	5
Seattle Police Department (SPD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,General Govt	F	8	8
Seattle Police Department (SPD)	StratAdvsr2,General Govt	P	1.15	2
Seattle Police Department (SPD)	StratAdvsr2,P&FM	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,CL&PS	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr3,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,General Govt	F	2	2
Seattle Police Department (SPD)	Video Spec II BU	F	13	13
Seattle Police Department (SPD)	Warehouser,Chief - SPD	F	3	3
Seattle Police Department (SPD)	Warehouser-BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt - SPD Bl F	F	2	2
<b>Seattle Police Department (SPD) Total</b>			<b>1820</b>	<b>1829</b>
Seattle Public Utilities (SPU)	Accountant	F	8	8
Seattle Public Utilities (SPU)	Accountant,Prin	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Accountant,Sr	F	5	5
Seattle Public Utilities (SPU)	Act Exec	F	7	7
Seattle Public Utilities (SPU)	Actg Tech II-BU	F	15	15
Seattle Public Utilities (SPU)	Actg Tech III-BU	F	15	15
Seattle Public Utilities (SPU)	Admin Spec II	F	2	2
Seattle Public Utilities (SPU)	Admin Spec II-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Spec III	F	1	1
Seattle Public Utilities (SPU)	Admin Spec III-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Staff Anlyst	F	14	14
Seattle Public Utilities (SPU)	Admin Staff Asst	F	6	6
Seattle Public Utilities (SPU)	Apprentice	F	20	20
Seattle Public Utilities (SPU)	Auto Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Capital Prjts Coord	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord Supv	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord,Sr	F	32	32
Seattle Public Utilities (SPU)	Carpenter	F	2	2
Seattle Public Utilities (SPU)	Carpenter,Sr	F	1	1
Seattle Public Utilities (SPU)	Civil Engr Supv	F	20	20
Seattle Public Utilities (SPU)	Civil Engr,Assoc	F	21	21
Seattle Public Utilities (SPU)	Civil Engr,Asst III	F	5	5
Seattle Public Utilities (SPU)	Civil Engr,Sr	F	68	68
Seattle Public Utilities (SPU)	Civil Engrng Spec Supv	F	6	6
Seattle Public Utilities (SPU)	Civil Engrng Spec,Assoc	F	37	37
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst I	F	4	4
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst II	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst III	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Sr	F	46	46
Seattle Public Utilities (SPU)	Constr&Maint Equip Op	F	8	8
Seattle Public Utilities (SPU)	Constr&Maint Equip Op,Sr	F	18	18
Seattle Public Utilities (SPU)	Disposal CC I	F	3	3
Seattle Public Utilities (SPU)	Disposal CC II	F	1	1
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll CC	F	11	11
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Lead Wkr	F	47	47
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Wkr	F	64	64
Seattle Public Utilities (SPU)	Economist	F	1	1
Seattle Public Utilities (SPU)	Economist,Prin	F	7	7
Seattle Public Utilities (SPU)	Economist,Sr	F	1	1
Seattle Public Utilities (SPU)	Elecl Engr,Sr	F	3	3
Seattle Public Utilities (SPU)	Elecl Engrng Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Assoc	F	3	3
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Sr	F	13	13
Seattle Public Utilities (SPU)	Envrnmtl Fld Spec	F	7	7
Seattle Public Utilities (SPU)	Envrnmtl Fld Supv	F	2	2
Seattle Public Utilities (SPU)	Equip Maint CC	F	2	2
Seattle Public Utilities (SPU)	Exec Asst	F	1	1
Seattle Public Utilities (SPU)	Exec Asst,Sr	F	7	7
Seattle Public Utilities (SPU)	Executive1	F	3	3
Seattle Public Utilities (SPU)	Executive2	F	28	28
Seattle Public Utilities (SPU)	Executive3	F	7	7
Seattle Public Utilities (SPU)	Facilities Lead Wkr	F	1	1
Seattle Public Utilities (SPU)	Facilities Maint Wkr	F	2	2
Seattle Public Utilities (SPU)	Facility Maint Supv,Asst	F	3	3
Seattle Public Utilities (SPU)	Fin Anlyst,Sr	F	8	8
Seattle Public Utilities (SPU)	Forest Maint Wkr	F	5	5
Seattle Public Utilities (SPU)	Forest Maint Wkr,Sr	F	2	2
Seattle Public Utilities (SPU)	Gardener	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Gardener,Sr	F	1	1
Seattle Public Utilities (SPU)	Grounds Equip Mechanic	F	1	1
Seattle Public Utilities (SPU)	Grounds Maint CC	F	2	2
Seattle Public Utilities (SPU)	Info Technol Prof A,Exempt	F	7	7
Seattle Public Utilities (SPU)	Info Technol Prof B-BU	F	29	29
Seattle Public Utilities (SPU)	Info Technol Prof C-BU	F	14	14
Seattle Public Utilities (SPU)	Info Technol Spec	F	1	1
Seattle Public Utilities (SPU)	Labor Relations Coord	F	1	1
Seattle Public Utilities (SPU)	Laborer	F	13	13
Seattle Public Utilities (SPU)	Maint Laborer	F	14	14
Seattle Public Utilities (SPU)	Manager1,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,General Govt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,Utills BU-P	F	3	3
Seattle Public Utilities (SPU)	Manager2,CSPI&P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Exempt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Info Technol	F	1	1
Seattle Public Utilities (SPU)	Manager2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Utills	F	2	2
Seattle Public Utilities (SPU)	Manager2,Utills BU-P	F	15	15
Seattle Public Utilities (SPU)	Manager3,Engrng&Plans Rev BU	F	15	15
Seattle Public Utilities (SPU)	Manager3,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,General Govt	F	1	1
Seattle Public Utilities (SPU)	Manager3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,PC&RM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,Utills	F	6	6
Seattle Public Utilities (SPU)	Manager3,Utills BU-P	F	22	22
Seattle Public Utilities (SPU)	Mat Controller,Prin	F	1	1
Seattle Public Utilities (SPU)	Mech Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Metal Fabricator	F	1	1
Seattle Public Utilities (SPU)	Meter Reader	F	18	18
Seattle Public Utilities (SPU)	Meter Reader Supv	F	2	2
Seattle Public Utilities (SPU)	Meter Reader,Sr	F	3	3
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst	F	8	8
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst Supv	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	P	0.5	1
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle Public Utilities (SPU)	Ofc/Maint Aide	F	24	24
Seattle Public Utilities (SPU)	Ofc/Maint Aide	P	0.75	1
Seattle Public Utilities (SPU)	Opns Response Cntr Op	F	7	7
Seattle Public Utilities (SPU)	Opns Response Cntr Op,Sr	F	1	1
Seattle Public Utilities (SPU)	Payroll Supv	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Asst	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Sr	F	4	4
Seattle Public Utilities (SPU)	Plng&Dev Spec I	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec II	F	3	3
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	F	27	27
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	P	0.5	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Supvsng	P	0.8	1
Seattle Public Utilities (SPU)	Pmp Stat CC	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech	F	6	6
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech,Sr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Leadwkr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Wkr	F	3	3
Seattle Public Utilities (SPU)	Pntr	F	4	4
Seattle Public Utilities (SPU)	Pntr CC	F	1	1
Seattle Public Utilities (SPU)	Pntr,Sr	F	1	1
Seattle Public Utilities (SPU)	Prjt Fund&Agreemts Coord,Sr	F	7	7
Seattle Public Utilities (SPU)	Public Ed Prgm Spec	F	3	3
Seattle Public Utilities (SPU)	Public Relations Spec,Sr	F	6	6
Seattle Public Utilities (SPU)	Public/Cultural Prgms Spec,Sr	F	2	2
Seattle Public Utilities (SPU)	Real Property Agent,Sr	F	6	6
Seattle Public Utilities (SPU)	Res&Eval Asst-BU	F	1	1
Seattle Public Utilities (SPU)	Scale Attendant	F	10	10
Seattle Public Utilities (SPU)	Security Prgms Spec	F	3	3
Seattle Public Utilities (SPU)	Sfty&Hlth Spec,Sr-BU	F	5	5
Seattle Public Utilities (SPU)	Sfty&Hlth Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep,Lead	F	13	13
Seattle Public Utilities (SPU)	SPU General Mgr&CEO	F	1	1
Seattle Public Utilities (SPU)	Stat Mach CC	F	1	1
Seattle Public Utilities (SPU)	Stat Maint Mach	F	5	5
Seattle Public Utilities (SPU)	Stat Maint Mach,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P BU-P	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Engrng&Plans Rev B	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt BU-P	F	4	4
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,PC&RM BU-P	F	3	3
Seattle Public Utilities (SPU)	StratAdvsr1,Utills	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Utills BU-P	F	13	13
Seattle Public Utilities (SPU)	StratAdvsr2,CL&PS	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev B	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,General Govt BU-P	F	10	10
Seattle Public Utilities (SPU)	StratAdvsr2,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Utills	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Utills BU-P	F	35	35
Seattle Public Utilities (SPU)	StratAdvsr2,Utills-BU	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr3,Utills	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Utills BU-P	F	2	2
Seattle Public Utilities (SPU)	Transmission CC-WDM II	F	3	3
Seattle Public Utilities (SPU)	Trng&Ed Coord	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Trng&Ed Coord,Asst	F	1	1
Seattle Public Utilities (SPU)	Trng&Ed Coord,Sr	F	3	3
Seattle Public Utilities (SPU)	Truck Drvr,Heavy	F	31	31
Seattle Public Utilities (SPU)	Util Act Rep I	F	82	82
Seattle Public Utilities (SPU)	Util Act Rep I	P	2.25	4
Seattle Public Utilities (SPU)	Util Act Rep II	F	6	6
Seattle Public Utilities (SPU)	Util Act Rep Supv I	F	10	10
Seattle Public Utilities (SPU)	Util Act Rep Supv II	F	1	1
Seattle Public Utilities (SPU)	Util Maint Spec,Sr-SPU	F	2	2
Seattle Public Utilities (SPU)	Util Maint Spec-SPU	F	3	3
Seattle Public Utilities (SPU)	Util Maint Supv	F	2	2
Seattle Public Utilities (SPU)	Util Svc Inspector	F	5	5
Seattle Public Utilities (SPU)	Util Svc Inspector,Sr	F	2	2
Seattle Public Utilities (SPU)	Util Svc Rep	F	16	16
Seattle Public Utilities (SPU)	Util Systs Maint Tech	F	3	3
Seattle Public Utilities (SPU)	Util Systs Maint Tech,Sr	F	2	2
Seattle Public Utilities (SPU)	Warehouse Supv,General	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Chief	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Sr-BU	F	14	14
Seattle Public Utilities (SPU)	Wtr Laboratory Tech	F	5	5
Seattle Public Utilities (SPU)	Wtr Meter Repairer	F	1	1
Seattle Public Utilities (SPU)	Wtr Meter Repairer,Sr	F	4	4
Seattle Public Utilities (SPU)	Wtr Pipe CC-WDM II	F	9	9
Seattle Public Utilities (SPU)	Wtr Pipe Wkr	F	7	7
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Aprn	F	1	1
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Sr-WDM II	F	54	54
Seattle Public Utilities (SPU)	Wtr Pipe Wkr-WDM I	F	34	34
Seattle Public Utilities (SPU)	Wtr Quality Anlyst	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Asst	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Sr	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Quality Engr	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Wtr Syst Op	F	4	4
Seattle Public Utilities (SPU)	Wtr Syst Op,Sr	F	3	3
Seattle Public Utilities (SPU)	Wtr Systs Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment CC	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Equip Tech	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op,Sr	F	7	7
Seattle Public Utilities (SPU)	Wtrshed Inspector	F	3	3
Seattle Public Utilities (SPU)	Wtrshed Inspector,Sr	F	1	1
Seattle Public Utilities (SPU)	Wtrshed Resources Tech	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Civil Engr,Asst I	F	2	2
<b>Seattle Public Utilities (SPU) Total</b>			<b>1506</b>	<b>1509</b>
<b>Grand Total</b>			<b>12508</b>	<b>12663</b>

## 2023 Citywide Position List

The 2023 Citywide Position List consists of regular full-time and regular part-time positions in various City departments or offices of the City of Seattle.

Adopted by City Council for 2023, the Citywide Position List also provides the following by City departments or offices:

- Total number of regular positions by title,
- Positions identified as regular full-time or part-time by title,
- Total full-time equivalents (FTE) by title.

### **Relevant Position Terms:**

#### **Full-Time Equivalent (FTE):**

A term that expresses the amount of time a position has been budgeted for in relation to the amount of time a regular, full-time employee normally works in a year.

For budget and planning purposes, a year of full-time employment is defined as 2,088 hours.

A position that has been budgeted to work half-time for a full year, or full-time for only six months, is 0.50 FTE.

#### **Position Type:**

There are two type of positions authorized through the Citywide Position List. They are identified by one of the following characters: “F” for full-time or “P” for part-time.

- **Regular Full-Time** is defined as a position budgeted for 2,088 compensated hours per year, 40 hours per week, 80 hours per pay period, and is also known as one full-time equivalent (FTE).
- **Regular Part-Time** is defined as a position that has been designated as part-time, and that requires an average of 20 hours or more, but less than 40 hours of work per week during the year. This equates to an FTE value of at least 0.50 and no more than 0.99. In addition, regular part-time includes Firefighter Pre-Recruit positions, which is budgeted at 0.29 FTE due to the limited time an employee typically occupies the job title while attending recruit school.

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Department of Human Resources	Andrew Gann	Joseph Russell

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to City employment; adopting a 2023 Citywide Position List.

**Summary and Background of the Legislation:** This legislation presents a 2023 Citywide Position List, shown in Exhibit A, which includes all the authorized officer and employee positions in each department as of January 1, 2023 (or later if the otherwise indicated), and indicates whether the positions are part-time or full-time. The legislation fulfills an administrative function and does not have a substantive impact to City operations, employees, funds, or present other implications to the City.

The 2023 Citywide Position List (Exhibit A) is effective as of January 1, 2023. Positions in this list may have already been modified by administrative or legislative action that occurred on or after January 1, 2023. Administrative actions include reclassifications by the Seattle Human Resources Director. It should be noted that positions in Exhibit A will remain in effect unless they have been or are in the future changed by administrative or legislative action.

If Exhibit A contains any positions exempt from the Civil Service, those have already been authorized by a prior two-thirds vote by the City Council.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes X No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes X No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?** No, this legislation does not have direct financial implications.

**Are there financial costs or other impacts of *not* implementing the legislation?** There is no cost associated with not implementing the legislation.

#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?** This legislation reflects a citywide position list but does not have a substantive impact on any department.
- b. **Is a public hearing required for this legislation?** No
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No
- d. **Does this legislation affect a piece of property?** No
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
No
- f. **Climate Change Implications**
  - 1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?** No
  - 2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.** No
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?** Not applicable

**Summary Attachments (if any):**

Summary Exhibit 1 – 2022 / 2023 Citywide Total Position Count by Department

August 4, 2023

## MEMORANDUM

**To:** Seattle City Council  
**From:** Karina Bull, Analyst  
**Subject:** Council Bill 120628 – 2023 Position List

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On August 8, the City Council (Council) will discuss and may vote on [Council Bill \(CB\) 120628](#), the 2023 Position List. This memo provides a summary of the legislation.

### Summary

This legislation would establish a “2023 Position List” (Attachment A - Exhibit A to CB 120628) that lists the authorized officer and employee positions in each department or office.

The 2023 Position List reflects a total of 12,663 positions (12,508 full-time equivalents) as of January 1, 2023, or later for positions established by administrative or legislative action that occurred this year,<sup>1</sup> such as reclassification of job titles, returning positions to the civil service system, and authorization of emergency positions.

### Financial Impacts

The Council’s consideration of the 2023 Position List is an administrative exercise anticipated by [Resolution 28885](#) and [Ordinance 126725](#):

- Resolution 28885 adopted protocols for Citywide biennial budgeting, including the expectation that the City would adopt department-wide position lists.
- Ordinance 126725 adopted the 2023 budget and established an expectation that SDHR would submit a proposed list of the City’s regular positions for each department or office as of January 1, 2023, for possible Council action in 2023.

Passing this legislation would not have a substantive impact to City operations, employees, funds, or present other implications to the City.

Please contact me if you have any questions.

### Attachments:

- A. Exhibit A to CB 120628

cc: Esther Handy, Director  
Aly Pennucci, Deputy Director  
Yolanda Ho, Supervising Analyst

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<sup>1</sup> For reference, the 2022 Position List ([Ordinance 126646](#)) reflected 12,403 positions (12,244 full-time equivalents).

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
City Budget Office (CBO)	Admin Staff Asst	F	1	1
City Budget Office (CBO)	Exec Asst	F	2	2
City Budget Office (CBO)	Executive2	F	2	2
City Budget Office (CBO)	Executive4	F	1	1
City Budget Office (CBO)	Mgmt Svcs Anlyst	F	1	1
City Budget Office (CBO)	StratAdvsr2,Exempt	F	30	30
City Budget Office (CBO)	StratAdvsr3,Exempt	F	8	8
<b>City Budget Office (CBO) Total</b>			<b>45</b>	<b>45</b>
Civil Service Commission (CSC)	Exec Asst	F	1	1
Civil Service Commission (CSC)	Executive2	F	1	1
Civil Service Commission (CSC)	StratAdvsr1,Exempt	F	1	1
<b>Civil Service Commission (CSC) Total</b>			<b>3</b>	<b>3</b>
Community Safety and Commication Center (CSCC)	911 Emerg Comm Anlyst	F	7	7
Community Safety and Commication Center (CSCC)	911 Emerg Comm Dispatcher I	F	60	60
Community Safety and Commication Center (CSCC)	911 Emerg Comm Dispatcher II	F	39	39
Community Safety and Commication Center (CSCC)	911 Emerg Comm Dispatcher III	F	11	11
Community Safety and Commication Center (CSCC)	911 Emerg Comm Dispatcher Su	F	17	17
Community Safety and Commication Center (CSCC)	Accountant	F	1	1
Community Safety and Commication Center (CSCC)	Exec Asst	F	1	1
Community Safety and Commication Center (CSCC)	Executive1	F	1	1
\	Executive2	F	1	1
Community Safety and Commication Center (CSCC)	Executive3	F	2	2
Community Safety and Commication Center (CSCC)	Manager2,CL&PS	F	5	5
Community Safety and Commication Center (CSCC)	Manager2,Fin,Bud,&Actg	F	1	1
Community Safety and Commication Center (CSCC)	Personnel Anlyst,Sr-Comp	F	1	1
Community Safety and Commication Center (CSCC)	Personnel Spec,Asst	F	1	1
Community Safety and Commication Center (CSCC)	Pol Comms Dispatcher Supv	F	1	1
Community Safety and Commication Center (CSCC)	StratAdvsr1,Exempt	F	1	1
Community Safety and Commication Center (CSCC)	StratAdvsr1,General Govt	F	1	1
Community Safety and Commication Center (CSCC)	StratAdvsr2,Exempt	F	2	2
Community Safety and Commication Center (CSCC)	StratAdvsr1,CL&PS	F	1	1
<b>Community Safety and Commication Center (CSCC) Total</b>			<b>154</b>	<b>154</b>
Department of Education and Early Learning (DEEL)	Accountant	F	2	2
Department of Education and Early Learning (DEEL)	Actg Tech I-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech II-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech III-BU	F	1	1
Department of Education and Early Learning (DEEL)	Admin Spec II-BU	F	3	3
Department of Education and Early Learning (DEEL)	Admin Staff Asst	F	4	4
Department of Education and Early Learning (DEEL)	Counslr	F	2	2
Department of Education and Early Learning (DEEL)	Early Ed Spec	F	11	11
Department of Education and Early Learning (DEEL)	Early Ed Spec,Sr BU	F	20	20
Department of Education and Early Learning (DEEL)	Exec Asst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Executive1	F	1	1
Department of Education and Early Learning (DEEL)	Executive2	F	3	3
Department of Education and Early Learning (DEEL)	Executive3	F	1	1
Department of Education and Early Learning (DEEL)	Fin Anlyst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Grants&Contracts Spec,Sr	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Coord	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Prgm Supv	F	2	2
Department of Education and Early Learning (DEEL)	Manager1,Exempt	F	6	6
Department of Education and Early Learning (DEEL)	Manager1,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	Manager3,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	Mgmt Svcs Anlyst,Sr	F	1	1
Department of Education and Early Learning (DEEL)	Plng&Dev Spec,Sr-BU	F	5	5

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	F	9	9
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	P	0.5	1
Department of Education and Early Learning (DEEL)	Prgm Intake Rep,Sr	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr1,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	StratAdvsr1,General Govt	F	5	5
Department of Education and Early Learning (DEEL)	StratAdvsr1,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr2,Exempt	F	15	15
Department of Education and Early Learning (DEEL)	StratAdvsr2,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr3,Exempt	F	2	2
Department of Education and Early Learning (DEEL)	Trng&Ed Coord,Sr -BU	F	2	2
<b>Department of Education and Early Learning (DEEL) Total</b>			<b>123.5</b>	<b>124</b>
Department of Finance and Administrative Services (FAS)	Accountant	F	8	8
Department of Finance and Administrative Services (FAS)	Accountant,Prin	F	14	14
Department of Finance and Administrative Services (FAS)	Accountant,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Actg Tech II	F	2	2
Department of Finance and Administrative Services (FAS)	Actg Tech II-BU	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III-BU	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Spec I	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec I-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	F	8	8
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec III-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Staff Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Staff Asst	F	4	4
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr I	F	7	7
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr II	F	16	16
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Appraiser,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Arboriculturist	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Body Wkr/Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Equip Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Maint CC	F	4	4
Department of Finance and Administrative Services (FAS)	Auto Mechanic	F	48	48
Department of Finance and Administrative Services (FAS)	Auto Mechanic - Spec	F	5	5
Department of Finance and Administrative Services (FAS)	Auto Mechanic Aprn	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Mechanic,Sr	F	14	14
Department of Finance and Administrative Services (FAS)	Auto Sheet Metal Wkr	F	3	3
Department of Finance and Administrative Services (FAS)	Buyer	F	1	1
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Asst	F	3	3
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Carpenter	F	4	4
Department of Finance and Administrative Services (FAS)	Carpenter CC	F	1	1
Department of Finance and Administrative Services (FAS)	Civil Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Claims Adjuster-FAS	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	P	0.5	1
Department of Finance and Administrative Services (FAS)	Contract Anlyst	F	3	3
Department of Finance and Administrative Services (FAS)	Contract Anlyst,Sr	F	4	4
Department of Finance and Administrative Services (FAS)	Contrl Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Cust Svc Rep	F	25	25
Department of Finance and Administrative Services (FAS)	Cust Svc Rep Supv	F	4	4
Department of Finance and Administrative Services (FAS)	Cust Svc Rep,Sr	F	19	19
Department of Finance and Administrative Services (FAS)	Delivery Wkr	F	4	4

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Elctn	F	4	4
Department of Finance and Administrative Services (FAS)	Elctn CC	F	1	1
Department of Finance and Administrative Services (FAS)	Equip Svcr	F	9	9
Department of Finance and Administrative Services (FAS)	Exec Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Exec Asst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Executive1	F	1	1
Department of Finance and Administrative Services (FAS)	Executive2	F	16	16
Department of Finance and Administrative Services (FAS)	Executive3	F	5	5
Department of Finance and Administrative Services (FAS)	Executive4	F	1	1
Department of Finance and Administrative Services (FAS)	Facility Techl Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst,Sr	F	5	5
Department of Finance and Administrative Services (FAS)	HVAC Tech	F	7	7
Department of Finance and Administrative Services (FAS)	Info Technol Prof A,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Info Technol Prof B-BU	F	17	17
Department of Finance and Administrative Services (FAS)	Info Technol Prof C-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Info Technol Systs Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir	F	2	2
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Janitor,Lead-FAS/CL	F	2	2
Department of Finance and Administrative Services (FAS)	Janitor-FAS/CL	F	15	15
Department of Finance and Administrative Services (FAS)	Janitorial CC-FAS	F	1	1
Department of Finance and Administrative Services (FAS)	Laborer	F	3	3
Department of Finance and Administrative Services (FAS)	Licenses&Standards Inspector	F	24	24
Department of Finance and Administrative Services (FAS)	Licenses&Standards Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,CSPI&P	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,Fin,Bud,&Actg	F	4	4
Department of Finance and Administrative Services (FAS)	Manager1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	Manager1,P&FM	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,CSPI&P	F	1	1
Department of Finance and Administrative Services (FAS)	Manager2,Exempt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,Fin,Bud,&Actg	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,P&FM	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,Exempt	F	7	7
Department of Finance and Administrative Services (FAS)	Manager3,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	Mech Engr Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Metal Fabricator	F	3	3
Department of Finance and Administrative Services (FAS)	Metal Fabricator CC	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Systs Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Mgmt Systs Anlyst Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Systs Anlyst,Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Mgmt Systs Anlyst,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Ofc/Maint Aide	F	7	7
Department of Finance and Administrative Services (FAS)	Paint&Body Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Parking Meter Collector	F	2	2
Department of Finance and Administrative Services (FAS)	Parking Meter Collector,Supvsg	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Personnel Spec,Supvsng	F	1	1
Department of Finance and Administrative Services (FAS)	Plumber	F	3	3
Department of Finance and Administrative Services (FAS)	Plumber CC	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr,Sr	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Property Mgmt Spec	F	6	6
Department of Finance and Administrative Services (FAS)	Rates Mgmt Anlyst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Real Property Agent,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Risk Mgmt Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Sfty&Hlth Spec,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Shop Opns Supv	F	7	7
Department of Finance and Administrative Services (FAS)	Stat Maint Mach	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr1,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr1,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	StratAdvsr1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr1,P&FM	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr1,PC&RM	F	15	15
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Exempt	F	32	32
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Fin,Bud,&Actg-BU	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,General Govt	F	14	14
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Info Technol	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	StratAdvsr2,PC&RM	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr3,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Supply&Inventory Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor	F	11	11
Department of Finance and Administrative Services (FAS)	Tax Auditor,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Treasury Cashier	F	5	5
Department of Finance and Administrative Services (FAS)	Treasury Cashier,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Veterinary Tech	F	3	3
Department of Finance and Administrative Services (FAS)	Volunteer Prgms Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Chief	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Sr-BU	F	11	11
Department of Finance and Administrative Services (FAS)	Warehouser-BU	F	2	2
<b>Department of Finance and Administrative Services (FAS) Total</b>			<b>637.5</b>	<b>639</b>
Department of Neighborhoods (DON)	Actg Tech II	F	1	1
Department of Neighborhoods (DON)	Actg Tech III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Spec II-BU	F	5	5
Department of Neighborhoods (DON)	Admin Spec III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Staff Asst	F	2	2
Department of Neighborhoods (DON)	Com Dev Spec	F	4	4
Department of Neighborhoods (DON)	Com Dev Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Com Dev Spec,Supvsng	F	1	1
Department of Neighborhoods (DON)	Com Garden Coord	F	5	5
Department of Neighborhoods (DON)	Exec Asst,Sr	F	1	1
Department of Neighborhoods (DON)	Executive1	F	1	1
Department of Neighborhoods (DON)	Executive3	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Asst	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Sr	F	1	1
Department of Neighborhoods (DON)	Grants&Contracts Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Manager2,Exempt	F	2	2
Department of Neighborhoods (DON)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Neighborhoods (DON)	Manager3,Exempt	F	1	1
Department of Neighborhoods (DON)	Plng&Dev Spec II	F	15	15
Department of Neighborhoods (DON)	Plng&Dev Spec,Sr-BU	F	4	4

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Neighborhoods (DON)	Plng&Dev Spec,Supvsng	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	P	0.5	1
Department of Neighborhoods (DON)	StratAdvsr1,CSPI&P	F	1	1
Department of Neighborhoods (DON)	StratAdvsr1,Exempt	F	12	12
Department of Neighborhoods (DON)	StratAdvsr2,Exempt	F	5	5
Department of Neighborhoods (DON)	StratAdvsr3,Exempt	F	1	1
<b>Department of Neighborhoods (DON) Total</b>			<b>73.5</b>	<b>74</b>
Department of Parks and Recreation (DPR)	Accountant	F	3	3
Department of Parks and Recreation (DPR)	Accountant,Prin	F	4	4
Department of Parks and Recreation (DPR)	Accountant,Sr	F	3	3
Department of Parks and Recreation (DPR)	Actg Tech II-BU	F	5	5
Department of Parks and Recreation (DPR)	Actg Tech II-BU	P	0.5	1
Department of Parks and Recreation (DPR)	Actg Tech III-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec I-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec II	F	1	1
Department of Parks and Recreation (DPR)	Admin Spec II-BU	F	6	6
Department of Parks and Recreation (DPR)	Admin Spec III	F	2	2
Department of Parks and Recreation (DPR)	Admin Spec III-BU	F	2	2
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	F	6	6
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	P	0.75	1
Department of Parks and Recreation (DPR)	Admin Staff Asst	F	7	7
Department of Parks and Recreation (DPR)	Admin Staff Asst	P	1	2
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord	F	9	9
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord,Asst	F	8	8
Department of Parks and Recreation (DPR)	Aquatics TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Arboriculturist	F	2	2
Department of Parks and Recreation (DPR)	Arborist	F	1	1
Department of Parks and Recreation (DPR)	Architect,Sr	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord	F	4	4
Department of Parks and Recreation (DPR)	Capital Prjts Coord Supv	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Asst	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Sr	F	14	14
Department of Parks and Recreation (DPR)	Carpenter	F	7	7
Department of Parks and Recreation (DPR)	Carpenter Aprn	F	1	1
Department of Parks and Recreation (DPR)	Carpenter CC	F	1	1
Department of Parks and Recreation (DPR)	Carpenter,Sr	F	3	3
Department of Parks and Recreation (DPR)	Cashier	P	9.87	17
Department of Parks and Recreation (DPR)	Cashier,Sr	F	1	1
Department of Parks and Recreation (DPR)	Cement Finisher-Parks Facils	F	3	3
Department of Parks and Recreation (DPR)	Civil Engr,Sr	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Assoc	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Asst I	F	1	1
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Sr	F	2	2
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op	F	6	6
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op,Sr	F	1	1
Department of Parks and Recreation (DPR)	Constr&Repair CC	F	3	3
Department of Parks and Recreation (DPR)	Constr&Repair CC	P	0.8	1
Department of Parks and Recreation (DPR)	Contracts&Concss Asst	F	1	1
Department of Parks and Recreation (DPR)	Counslr	F	3	3
Department of Parks and Recreation (DPR)	Cust Svc Rep	F	4	4
Department of Parks and Recreation (DPR)	Cust Svc Rep	P	2.75	4
Department of Parks and Recreation (DPR)	Cust Svc Rep Supv	F	1	1
Department of Parks and Recreation (DPR)	Cust Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll CC	F	1	1
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Lead Wkr F	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Wkr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Lead Wkr CII	F	1	1
Department of Parks and Recreation (DPR)	Ed Prgm Supv	F	2	2
Department of Parks and Recreation (DPR)	Elctn	F	9	9
Department of Parks and Recreation (DPR)	Elctn CC	F	1	1
Department of Parks and Recreation (DPR)	Elctn Tech Aprn	F	1	1
Department of Parks and Recreation (DPR)	Elctn,Sr	F	2	2
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Assoc	F	1	1
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Equal Emplmnt Coord	F	1	1
Department of Parks and Recreation (DPR)	Equip Maint CC	F	1	1
Department of Parks and Recreation (DPR)	Events Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Exec Asst	F	2	2
Department of Parks and Recreation (DPR)	Executive2	F	9	9
Department of Parks and Recreation (DPR)	Executive3	F	1	1
Department of Parks and Recreation (DPR)	Executive4	F	1	1
Department of Parks and Recreation (DPR)	Facilities Lead Wkr	F	5	5
Department of Parks and Recreation (DPR)	Facilities Maint Wkr	F	8	8
Department of Parks and Recreation (DPR)	Facility Maint Supv,Asst	F	2	2
Department of Parks and Recreation (DPR)	Facility TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Fin Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Forest Maint Wkr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Gardener	F	26	26
Department of Parks and Recreation (DPR)	Gardener	P	0.75	1
Department of Parks and Recreation (DPR)	Gardener,Prin	F	1	1
Department of Parks and Recreation (DPR)	Gardener,Sr	F	20	20
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper I	P	2	4
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper II	P	4.02	6
Department of Parks and Recreation (DPR)	Golf Course Maint Supv	F	4	4
Department of Parks and Recreation (DPR)	Golf Course Tech	F	10	10
Department of Parks and Recreation (DPR)	Grants&Contracts Spec	F	1	1
Department of Parks and Recreation (DPR)	Grants&Contracts Supv	F	1	1
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic	F	5	5
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic,Sr	F	1	1
Department of Parks and Recreation (DPR)	Grounds Maint Lead Wkr	F	21	21
Department of Parks and Recreation (DPR)	Human Svcs Prgm Supv	F	1	1
Department of Parks and Recreation (DPR)	HVAC Tech	F	2	2
Department of Parks and Recreation (DPR)	Info Technol Prof B-BU	F	1	1
Department of Parks and Recreation (DPR)	Info Technol Spec	P	0.8	1
Department of Parks and Recreation (DPR)	Installation Maint Wkr	F	20	20
Department of Parks and Recreation (DPR)	Laborer	F	59	58
Department of Parks and Recreation (DPR)	Laborer	P	16.29	22
Department of Parks and Recreation (DPR)	Landscape Architect,Sr	F	6	6
Department of Parks and Recreation (DPR)	Lifeguard	P	4.5	9
Department of Parks and Recreation (DPR)	Lifeguard,Sr	P	13	26
Department of Parks and Recreation (DPR)	Maint Laborer	F	173	173
Department of Parks and Recreation (DPR)	Manager1,General Govt	F	3	3
Department of Parks and Recreation (DPR)	Manager1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager1,Parks&Rec	F	7	7
Department of Parks and Recreation (DPR)	Manager2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	Manager2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Manager2,General Govt	F	4	4
Department of Parks and Recreation (DPR)	Manager2,Human Svcs	F	1	1
Department of Parks and Recreation (DPR)	Manager2,P&FM	F	2	2
Department of Parks and Recreation (DPR)	Manager2,Parks&Rec	F	17	17
Department of Parks and Recreation (DPR)	Manager3,Engrng&Plans Rev	F	3	3

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Manager3,Exempt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,Fin,Bud,&Actg	F	2	2
Department of Parks and Recreation (DPR)	Manager3,General Govt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager3,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	Metal Fabricator	F	3	3
Department of Parks and Recreation (DPR)	Metal Fabricator CC	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	F	7	7
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	P	1.5	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst Supv	F	3	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	P	2	4
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Sr	F	6	6
Department of Parks and Recreation (DPR)	Naturalist	P	1.35	2
Department of Parks and Recreation (DPR)	Ofc/Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Park Ranger	F	28	28
Department of Parks and Recreation (DPR)	Parks Concscs Coord	F	4	4
Department of Parks and Recreation (DPR)	Parks Custdl CC	F	2	2
Department of Parks and Recreation (DPR)	Parks Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Parks Maint CC	F	9	9
Department of Parks and Recreation (DPR)	Parks Special Events Schdlr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Parks Special Events Schedlr	F	6	6
Department of Parks and Recreation (DPR)	Personnel Spec	F	3	3
Department of Parks and Recreation (DPR)	Personnel Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Plng&Dev Spec I	F	1	1
Department of Parks and Recreation (DPR)	Plng&Dev Spec II	F	4	4
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Sr-BU	F	6	6
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Supvsng	F	1	1
Department of Parks and Recreation (DPR)	Plnt Ecologist	F	3	3
Department of Parks and Recreation (DPR)	Plumber	F	12	12
Department of Parks and Recreation (DPR)	Plumber Aprn	F	1	1
Department of Parks and Recreation (DPR)	Plumber CC	F	1	1
Department of Parks and Recreation (DPR)	Plumber,Sr	F	3	3
Department of Parks and Recreation (DPR)	Pntr	F	7	7
Department of Parks and Recreation (DPR)	Pntr CC	F	1	1
Department of Parks and Recreation (DPR)	Pntr,Sr	F	4	4
Department of Parks and Recreation (DPR)	Pool Maint Lead Wkr	F	1	1
Department of Parks and Recreation (DPR)	Pool Maint Wkr	F	10	10
Department of Parks and Recreation (DPR)	Pool Maint Wkr	P	2	3
Department of Parks and Recreation (DPR)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	P	0.5	1
Department of Parks and Recreation (DPR)	Public Relations Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Relations Spec,Sr	F	1	1
Department of Parks and Recreation (DPR)	Radio Dispatcher	F	4	4
Department of Parks and Recreation (DPR)	Radio Dispatcher	P	1	1
Department of Parks and Recreation (DPR)	Real Property Agent	P	0.75	1
Department of Parks and Recreation (DPR)	Real Property Agent,Sr	F	4	4
Department of Parks and Recreation (DPR)	Rec Attendant	F	13	13
Department of Parks and Recreation (DPR)	Rec Attendant	P	20.92	30
Department of Parks and Recreation (DPR)	Rec Cntr Coord	F	23	23
Department of Parks and Recreation (DPR)	Rec Cntr Coord	P	1.5	2
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	F	22	22
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	P	1	2
Department of Parks and Recreation (DPR)	Rec Leader	F	42	42
Department of Parks and Recreation (DPR)	Rec Leader	P	12	18

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Rec Prgm Coord	F	18	18
Department of Parks and Recreation (DPR)	Rec Prgm Coord,Sr	F	8	8
Department of Parks and Recreation (DPR)	Rec Prgm Spec	F	12	12
Department of Parks and Recreation (DPR)	Rec Prgm Spec	P	3.7	6
Department of Parks and Recreation (DPR)	Rec Prgm Spec,Sr	F	13	13
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv	F	10	10
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv,Sr	F	2	2
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec	F	1	1
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Sfty&Hlth Supv	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,CSPI&P	P	0.5	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	F	6	6
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Human Svcs	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Parks&Rec	F	9	9
Department of Parks and Recreation (DPR)	StratAdvsr2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Fin,Bud,&Actg	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	F	2	2
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr3,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Surveyor,Chief	F	1	1
Department of Parks and Recreation (DPR)	Tennis Instructor	P	2.5	5
Department of Parks and Recreation (DPR)	Title Records Tech	F	1	1
Department of Parks and Recreation (DPR)	Tree Trimmer	F	9	9
Department of Parks and Recreation (DPR)	Tree Trimmer,Lead	F	3	3
Department of Parks and Recreation (DPR)	Trng&Ed Coord	P	0.75	1
Department of Parks and Recreation (DPR)	Trng&Ed Coord,Sr	F	3	3
Department of Parks and Recreation (DPR)	Truck Drvr	F	11	11
Department of Parks and Recreation (DPR)	Truck Drvr,Heavy	F	5	5
Department of Parks and Recreation (DPR)	Util Laborer	F	22	22
Department of Parks and Recreation (DPR)	Util Laborer	P	1	2
Department of Parks and Recreation (DPR)	Volunteer Prgms Coord	F	3	3
Department of Parks and Recreation (DPR)	Warehouse Supv	F	1	1
Department of Parks and Recreation (DPR)	Security Supv	F	1	1
Department of Parks and Recreation (DPR)	Res Aide	P	1	2
<b>Department of Parks and Recreation (DPR) Total</b>			<b>1123</b>	<b>1190</b>
Economic & Revenue Forecasts Department (ERF)	Executive2	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr2,Exempt	F	1	1
<b>Economic &amp; Revenue Forecasts Department (ERF) Total</b>			<b>3</b>	<b>3</b>
Human Services Department (HSD)	Accountant	F	5	5
Human Services Department (HSD)	Accountant,Prin	F	5	5
Human Services Department (HSD)	Accountant,Sr	F	7	7
Human Services Department (HSD)	Actg Tech II-BU	F	5	5
Human Services Department (HSD)	Actg Tech III-BU	F	1	1
Human Services Department (HSD)	Admin Spec I-BU	F	10	10
Human Services Department (HSD)	Admin Spec II	F	1	1
Human Services Department (HSD)	Admin Spec II-BU	F	7	7
Human Services Department (HSD)	Admin Spec III	F	1	1
Human Services Department (HSD)	Admin Spec III-BU	F	4	4
Human Services Department (HSD)	Admin Staff Anlyst	F	1	1
Human Services Department (HSD)	Admin Staff Asst	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	Admin Support Supv-BU	F	2	2
Human Services Department (HSD)	Buyer	F	1	1
Human Services Department (HSD)	Buyer,Sr	F	1	1
Human Services Department (HSD)	Com Dev Spec,Sr	F	1	1
Human Services Department (HSD)	Counslr	F	124	124
Human Services Department (HSD)	Counslr	P	0.5	1
Human Services Department (HSD)	Counslr,Sr	F	9	9
Human Services Department (HSD)	Envrnmntl Anlyst,Sr	F	1	1
Human Services Department (HSD)	Exec Asst	F	1	1
Human Services Department (HSD)	Exec Asst,Sr	F	1	1
Human Services Department (HSD)	Executive1	F	1	1
Human Services Department (HSD)	Executive2	F	7	7
Human Services Department (HSD)	Executive3	F	2	2
Human Services Department (HSD)	Fair Hearing Coord	F	2	2
Human Services Department (HSD)	Fin Anlyst,Asst	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr-HSD	F	6	6
Human Services Department (HSD)	Fin Anlyst-HSD	F	4	4
Human Services Department (HSD)	Grants&Contracts Spec	F	1	1
Human Services Department (HSD)	Grants&Contracts Spec,Sr	F	31	31
Human Services Department (HSD)	Grants&Contracts Supv	F	3	3
Human Services Department (HSD)	Human Svcs Coord	F	8	8
Human Services Department (HSD)	Human Svcs Coord,Asst	F	11	11
Human Services Department (HSD)	Human Svcs Prgm Supv	F	1	1
Human Services Department (HSD)	Human Svcs Prgm Supv,Sr	F	18	18
Human Services Department (HSD)	Manager1,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	Manager1,Human Svcs	F	1	1
Human Services Department (HSD)	Manager1,Human Svcs	P	0.5	1
Human Services Department (HSD)	Manager1,PC&RM	F	2	2
Human Services Department (HSD)	Manager2,Fin,Bud,&Actg	F	1	1
Human Services Department (HSD)	Manager2,Human Svcs	F	8	8
Human Services Department (HSD)	Manager3,Exempt	F	2	2
Human Services Department (HSD)	Manager3,Fin,Bud,&Actg	F	3	3
Human Services Department (HSD)	Manager3,Human Svcs	F	4	4
Human Services Department (HSD)	Manager3,PC&RM	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst BU	F	4	4
Human Services Department (HSD)	Mgmt Svcs Anlyst, Asst BU	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst,Sr BU	F	5	5
Human Services Department (HSD)	Ofc/Maint Aide	F	1	1
Human Services Department (HSD)	Personnel Spec	F	2	2
Human Services Department (HSD)	Personnel Spec,Asst	F	1	1
Human Services Department (HSD)	Personnel Spec,Sr	F	3	3
Human Services Department (HSD)	Plng&Dev Spec II	F	3	3
Human Services Department (HSD)	Plng&Dev Spec,Sr-BU	F	15	15
Human Services Department (HSD)	Prgm Aide	P	0.75	1
Human Services Department (HSD)	Prgm Intake Rep	F	13	13
Human Services Department (HSD)	Prgm Intake Rep,Sr	F	2	2
Human Services Department (HSD)	Prjt Fund&Agreemts Coord	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Sr	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Supv	F	1	1
Human Services Department (HSD)	Public Relations Spec	F	1	1
Human Services Department (HSD)	Registered Nurse Consultant	F	8	8
Human Services Department (HSD)	Risk Mgmt Anlyst	F	2	2
Human Services Department (HSD)	Social Svcs Aide	F	1	1
Human Services Department (HSD)	StratAdvsr1,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr1,General Govt	F	4	4

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	StratAdvsr1,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr2,CSPI&P	F	1	1
Human Services Department (HSD)	StratAdvsr2,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	StratAdvsr2,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr3,Exempt	F	2	2
Human Services Department (HSD)	Trng&Ed Coord,Sr	F	5	5
Human Services Department (HSD)	Util Astnce Supv	F	1	1
Human Services Department (HSD)	Victim Advocate	F	2	2
Human Services Department (HSD)	Victim Advocate BU	F	12	12
Human Services Department (HSD)	Victim Advocate Supv	F	1	1
Human Services Department (HSD)	Plng&Dev Spec,Sr	F	1	1
<b>Human Services Department (HSD) Total</b>			<b>429.8</b>	<b>431</b>
Law Department	Accountant	F	1	1
Law Department	Accountant,Prin	F	1	1
Law Department	Actg Tech II	F	1	1
Law Department	Admin Spec I	F	1	1
Law Department	Admin Spec I	P	0.5	1
Law Department	Admin Spec II	F	1	1
Law Department	Admin Spec II	P	0.5	1
Law Department	Admin Staff Asst	F	1	1
Law Department	Admin Support Supv	F	1	1
Law Department	City Attorney	F	1	1
Law Department	City Attorney,Asst	F	85	85
Law Department	City Prosecutor Sr,Asst-BU	F	5	5
Law Department	City Prosecutor,Asst-BU	F	32	32
Law Department	City Prosecutor,Asst-BU	P	0.5	1
Law Department	Exec Asst	F	2	2
Law Department	Executive2	F	1	1
Law Department	Info Technol Prof A,Exempt	F	1	1
Law Department	Info Technol Prof B-BU	F	4	4
Law Department	Info Technol Svcs Anlyst	F	1	1
Law Department	Legal Asst	F	16	16
Law Department	Legal Asst	P	0.8	1
Law Department	Legal Asst,Sr	F	2	2
Law Department	Manager1,Exempt	F	1	1
Law Department	Manager2,Exempt	F	1	1
Law Department	Manager3,Exempt	F	1	1
Law Department	Ofc/Maint Aide	F	1	1
Law Department	Paralegal - Law	F	18	18
Law Department	Paralegal - Law	P	1	2
Law Department	Paralegal,Sr - Law	F	7	7
Law Department	Paralegal-Law BU	F	2	2
Law Department	Personnel Spec	F	1	1
Law Department	Personnel Spec,Sr	F	1	1
Law Department	Special Asst-Law	F	1	1
Law Department	StratAdvsr1,Exempt	F	3	3
Law Department	StratAdvsr2,Exempt	F	1	1
Law Department	StratAdvsr2,General Govt	F	1	1
Law Department	Victim Advocate BU	F	9	9
Law Department	Victim Advocate BU	P	0.5	1
Law Department	Video Spec II	F	1	1
<b>Law Department Total</b>			<b>209.8</b>	<b>213</b>
Legislative Department	Admin Spec III	F	2	2
Legislative Department	City Records Mgmt Anlyst	F	2	2
Legislative Department	Councilmember - At Large	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Legislative Department	Councilmember - District	F	7	7
Legislative Department	Exec Asst	F	1	1
Legislative Department	Exec Asst,Sr	F	4	4
Legislative Department	Exec Manager-Legislative	F	6	6
Legislative Department	Legislative Asst	F	36	36
Legislative Department	Legislative Info Spec II	F	3	3
Legislative Department	Legislative Info Supv	F	1	1
Legislative Department	Manager-Legislative	F	4	4
Legislative Department	Mgmt Sysys Anlyst,Sr	F	1	1
Legislative Department	StratAdvsr-Legislative	F	17	17
Legislative Department	StratAdvsr-Legislative	P	0.5	1
Legislative Department	StratAdvsr-Legislative - BU	F	15	15
<b>Legislative Department Total</b>			<b>101.5</b>	<b>102</b>
Office for Civil Rights (OCR)	Admin Spec II-BU	F	1	1
Office for Civil Rights (OCR)	Admin Spec III-BU	F	1	1
Office for Civil Rights (OCR)	Civil Rights Anlyst	F	4	4
Office for Civil Rights (OCR)	Civil Rights Anlyst,Sr	F	2	2
Office for Civil Rights (OCR)	Dispute Resolution Mediator	F	1	1
Office for Civil Rights (OCR)	Executive1	F	1	1
Office for Civil Rights (OCR)	Executive3	F	1	1
Office for Civil Rights (OCR)	Manager1,General Govt	F	1	1
Office for Civil Rights (OCR)	Manager2,General Govt	F	2	2
Office for Civil Rights (OCR)	Manager3,General Govt	F	1	1
Office for Civil Rights (OCR)	Paralegal - OCR	F	1	1
Office for Civil Rights (OCR)	Plng&Dev Spec II	F	4	4
Office for Civil Rights (OCR)	StratAdvsr1,Exempt-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	F	12	12
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	P	0.5	1
Office for Civil Rights (OCR)	StratAdvsr1,Human Svcs-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,Exempt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,General Govt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr3,Exempt	F	1	1
Office for Civil Rights (OCR)	Trng&Ed Coord,Sr	F	1	1
<b>Office for Civil Rights (OCR) Total</b>			<b>38.5</b>	<b>39</b>
Office of Arts & Culture (ARTS)	Accountant	F	1	1
Office of Arts & Culture (ARTS)	Accountant,Sr	F	1	1
Office of Arts & Culture (ARTS)	Admin Spec II	P	0.5	1
Office of Arts & Culture (ARTS)	Admin Spec III	F	1	1
Office of Arts & Culture (ARTS)	Admin Staff Anlyst	F	2	2
Office of Arts & Culture (ARTS)	Arts Conserv Tech	F	1	1
Office of Arts & Culture (ARTS)	Arts Conserv Tech	P	1	1
Office of Arts & Culture (ARTS)	Arts Prgm Spec	F	2	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec	P	1	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec,Sr	F	6	6
Office of Arts & Culture (ARTS)	Arts Prgm Supv	F	2	2
Office of Arts & Culture (ARTS)	Bldg/Facilities Opns Supv	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep	P	0.59	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	P	0.5	1
Office of Arts & Culture (ARTS)	Exec Asst	F	1	1
Office of Arts & Culture (ARTS)	Executive2	F	1	1
Office of Arts & Culture (ARTS)	Maint Laborer	P	1.25	2
Office of Arts & Culture (ARTS)	Manager1,Exempt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,P&FM	F	1	1
Office of Arts & Culture (ARTS)	Manager2,Exempt	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Arts & Culture (ARTS)	Mgmt Sys Anlyst,Asst	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec II	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec,Sr-BU	F	1	1
Office of Arts & Culture (ARTS)	Public Relations Supv	P	0.5	1
Office of Arts & Culture (ARTS)	Stage Tech,Lead	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr1,Exempt	F	3	3
Office of Arts & Culture (ARTS)	StratAdvsr1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr2,Exempt	F	2	2
Office of Arts & Culture (ARTS)	StratAdvsr3,Exempt	F	1	1
<b>Office of Arts &amp; Culture (ARTS) Total</b>			<b>41.34</b>	<b>45</b>
Office of City Auditor (Auditor)	Exec Asst	F	1	1
Office of City Auditor (Auditor)	Exec Manager-City Auditor	F	1	1
Office of City Auditor (Auditor)	Exec Manager-Legislative	F	1	1
Office of City Auditor (Auditor)	Human Svcs Coord	F	1	1
Office of City Auditor (Auditor)	StratAdvsr-Audit - BU	F	7	7
<b>Office of City Auditor (Auditor) Total</b>			<b>11</b>	<b>11</b>
Office of Economic Development (OED)	Accountant,Sr	F	1	1
Office of Economic Development (OED)	Actg Tech II	F	1	1
Office of Economic Development (OED)	Actg Tech III-BU	P	0.5	1
Office of Economic Development (OED)	Admin Spec II-BU	F	1	1
Office of Economic Development (OED)	Admin Staff Asst	F	2	2
Office of Economic Development (OED)	Com Dev Spec	F	2	2
Office of Economic Development (OED)	Exec Asst	F	1	1
Office of Economic Development (OED)	Executive2	F	2	2
Office of Economic Development (OED)	Executive3	F	1	1
Office of Economic Development (OED)	Fin Anlyst	F	1	1
Office of Economic Development (OED)	Grants&Contracts Spec,Sr	F	2	2
Office of Economic Development (OED)	Manager2,Exempt	F	2	2
Office of Economic Development (OED)	Manager3,Exempt	F	1	1
Office of Economic Development (OED)	Plng&Dev Spec II	F	1	1
Office of Economic Development (OED)	Public Relations Spec	F	2	2
Office of Economic Development (OED)	Public Relations Spec,Sr	F	1	1
Office of Economic Development (OED)	StratAdvsr1,Exempt	F	9	9
Office of Economic Development (OED)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Office of Economic Development (OED)	StratAdvsr2,Exempt	F	10	10
Office of Economic Development (OED)	StratAdvsr2,General Govt	F	3	3
Office of Economic Development (OED)	StratAdvsr3,Exempt	F	3	3
<b>Office of Economic Development (OED) Total</b>			<b>47.5</b>	<b>48</b>
Office of Emergency Management (OEM)	Admin Spec II-BU	F	1	1
Office of Emergency Management (OEM)	Admin Staff Asst	F	1	1
Office of Emergency Management (OEM)	Executive2	F	1	1
Office of Emergency Management (OEM)	Manager3,Exempt	F	1	1
Office of Emergency Management (OEM)	StratAdvsr1,CL&PS-L17	F	3	3
Office of Emergency Management (OEM)	StratAdvsr2,CL&PS-L17	F	6	6
Office of Emergency Management (OEM)	StratAdvsr2,Fin,Bug,&Actg-L17	F	1	1
Office of Emergency Management (OEM)	StratAdvsr3,CL&PS-L17	F	1	1
<b>Office of Emergency Management (OEM) Total</b>			<b>15</b>	<b>15</b>
Office of Employee Ombud (OEO)	Admin Spec I	F	1	1
Office of Employee Ombud (OEO)	Executive2	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr1,Exempt	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr2,Exempt	F	2	2
Office of Employee Ombud (OEO)	Trng&Ed Coord,Sr	F	1	1
<b>Office of Employee Ombud (OEO) Total</b>			<b>6</b>	<b>6</b>
Office of Hearing Examiner	Admin Spec II	P	1	1
Office of Hearing Examiner	Exec Asst	F	1	1
Office of Hearing Examiner	Hearing Examiner	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Hearing Examiner	Hearing Examiner,Dep	F	1	1
Office of Hearing Examiner	Legal Asst	F	1	1
<b>Office of Hearing Examiner Total</b>			<b>5</b>	<b>5</b>
Office of Housing (OH)	Accountant	F	1	1
Office of Housing (OH)	Admin Spec I-BU	P	0.5	1
Office of Housing (OH)	Admin Spec II-BU	F	1	1
Office of Housing (OH)	Admin Staff Anlyst	F	1	1
Office of Housing (OH)	Com Dev Spec	F	8	8
Office of Housing (OH)	Com Dev Spec,Sr	F	9	9
Office of Housing (OH)	Com Dev Spec,Sr	P	0.5	1
Office of Housing (OH)	Dev Fin Spec	F	2	2
Office of Housing (OH)	Dev Fin Spec I	F	2	2
Office of Housing (OH)	Dev Fin Spec I	P	0.5	1
Office of Housing (OH)	Exec Asst	F	1	1
Office of Housing (OH)	Executive2	F	1	1
Office of Housing (OH)	Executive3	F	1	1
Office of Housing (OH)	Fin Anlyst Supv	F	1	1
Office of Housing (OH)	Fin Anlyst,Sr	F	1	1
Office of Housing (OH)	Grants&Contracts Spec,Sr	F	1	1
Office of Housing (OH)	Manager1,General Govt	F	1	1
Office of Housing (OH)	Manager1,Human Svcs	F	2	2
Office of Housing (OH)	Manager2,Human Svcs	F	1	1
Office of Housing (OH)	Manager3,Exempt	F	1	1
Office of Housing (OH)	Manager3,General Govt	F	1	1
Office of Housing (OH)	Manager3,Human Svcs	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst,Sr	F	2	2
Office of Housing (OH)	Plng&Dev Spec II	F	1	1
Office of Housing (OH)	Property Rehab Spec	F	6	6
Office of Housing (OH)	Property Rehab Supv	F	1	1
Office of Housing (OH)	Public Relations Spec	F	3	3
Office of Housing (OH)	StratAdvsr1,CSPI&P	F	1	1
Office of Housing (OH)	StratAdvsr1,General Govt	F	4	4
Office of Housing (OH)	StratAdvsr1,Human Svcs	F	2	2
Office of Housing (OH)	StratAdvsr2,Human Svcs	F	1	1
Office of Housing (OH)	StratAdvsr3,Exempt	F	1	1
<b>Office of Housing (OH) Total</b>			<b>63.5</b>	<b>65</b>
Office of Immigrant and Refugee Affairs (OIRA)	Admin Staff Asst	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Executive2	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Grants&Contracts Spec	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	Plng&Dev Spec II	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	F	6	6
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr2,Exempt	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr3,Exempt	F	1	1
<b>Office of Immigrant and Refugee Affairs (OIRA) Total</b>			<b>12</b>	<b>13</b>
Office of Inspector General for Public Safety (OIG)	Admin Staff Asst	F	1	1
Office of Inspector General for Public Safety (OIG)	Executive3	F	1	1
Office of Inspector General for Public Safety (OIG)	Manager2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr1,Exempt	F	13	13
Office of Inspector General for Public Safety (OIG)	StratAdvsr2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr3,Exempt	F	1	1
<b>Office of Inspector General for Public Safety (OIG) Total</b>			<b>22</b>	<b>22</b>
Office of Intergovernmental Relations (OIR)	Admin Staff Anlyst	F	1	1
Office of Intergovernmental Relations (OIR)	Executive2	F	1	1
Office of Intergovernmental Relations (OIR)	Executive3	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Intergovernmental Relations (OIR)	StratAdvsr2,Exempt	F	5	5
Office of Intergovernmental Relations (OIR)	StratAdvsr3,Exempt	F	2	2
<b>Office of Intergovernmental Relations (OIR) Total</b>			<b>10</b>	<b>10</b>
Office of Labor Standards (OLS)	Admin Spec II	F	1	1
Office of Labor Standards (OLS)	Admin Spec III	F	2	2
Office of Labor Standards (OLS)	Civil Rights Anlyst	F	3	3
Office of Labor Standards (OLS)	Civil Rights Anlyst,Sr	F	9	9
Office of Labor Standards (OLS)	Executive1	F	1	1
Office of Labor Standards (OLS)	Executive3	F	1	1
Office of Labor Standards (OLS)	Manager1,General Govt	F	1	1
Office of Labor Standards (OLS)	Manager2,CSPI&P	F	1	1
Office of Labor Standards (OLS)	Manager2,Human Svcs	F	1	1
Office of Labor Standards (OLS)	Mgmt Svcs Anlyst,Sr	F	1	1
Office of Labor Standards (OLS)	Paralegal	F	2	2
Office of Labor Standards (OLS)	Plng&Dev Spec II	F	5	5
Office of Labor Standards (OLS)	StratAdvsr1,General Govt-L17	F	6	6
Office of Labor Standards (OLS)	StratAdvsr2,General Govt-L17	F	1	1
Office of Labor Standards (OLS)	StratAdvsr3,General Govt	F	1	1
<b>Office of Labor Standards (OLS) Total</b>			<b>36</b>	<b>36</b>
Office of Planning and Community Development (OPCD)	Admin Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Admin Staff Anlyst	F	1	1
Office of Planning and Community Development (OPCD)	Admin Staff Asst	P	0.5	1
Office of Planning and Community Development (OPCD)	Exec Asst	F	2	2
Office of Planning and Community Development (OPCD)	Executive2	F	1	1
Office of Planning and Community Development (OPCD)	Executive3	F	1	1
Office of Planning and Community Development (OPCD)	Grants&Contracts Spec,Sr	F	1	1
Office of Planning and Community Development (OPCD)	Manager2,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec I	F	2	2
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	F	3	3
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec,Sr-BU	F	6	6
Office of Planning and Community Development (OPCD)	Public Relations Spec,Sr	F	2	2
Office of Planning and Community Development (OPCD)	StratAdvsr1,Engrng&Plans Rev	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,General Govt	F	13	13
Office of Planning and Community Development (OPCD)	StratAdvsr2,Engrng&Plans Rev	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Exempt	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr2,General Govt	F	5	5
Office of Planning and Community Development (OPCD)	StratAdvsr3,Exempt	F	1	1
<b>Office of Planning and Community Development (OPCD) Total</b>			<b>49.5</b>	<b>51</b>
Office of Sustainability and Environment (OSE)	Admin Spec II	F	3	3
Office of Sustainability and Environment (OSE)	Admin Staff Anlyst	F	1	1
Office of Sustainability and Environment (OSE)	Executive2	F	1	1
Office of Sustainability and Environment (OSE)	Fin Anlyst,Sr	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,Engrng&Plans Rev	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,General Govt	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec II	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec,Sr-BU	F	7	7
Office of Sustainability and Environment (OSE)	StratAdvsr1,Exempt	F	2	2
Office of Sustainability and Environment (OSE)	StratAdvsr1,General Govt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Sustainability and Environment (OSE)	StratAdvsr2,General Govt	F	11	11
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	P	0.5	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Sustainability and Environment (OSE)	StratAdvsr3,General Govt	F	1	1
<b>Office of Sustainability and Environment (OSE) Total</b>			<b>40.5</b>	<b>41</b>
Office of the Community Police Commission (CPC)	Exec Asst	F	1	1
Office of the Community Police Commission (CPC)	Executive3	F	1	1
Office of the Community Police Commission (CPC)	Plng&Dev Spec II	F	2	2
Office of the Community Police Commission (CPC)	StratAdvsr1,Exempt	F	3	3
Office of the Community Police Commission (CPC)	StratAdvsr1,General Govt	F	1	1
Office of the Community Police Commission (CPC)	StratAdvsr2,Exempt	F	1	1
<b>Office of the Community Police Commission (CPC) Total</b>			<b>9</b>	<b>9</b>
Office of the Mayor	Executive2	F	4	4
Office of the Mayor	Executive4	F	5	5
Office of the Mayor	Mayor	F	1	1
Office of the Mayor	Mayoral Staff Asst 1	F	1	1
Office of the Mayor	Mayoral Staff Asst 2	F	9	9
Office of the Mayor	Ofc/Maint Aide	P	0.5	1
Office of the Mayor	StratAdvsr1,Exempt	F	3	3
Office of the Mayor	StratAdvsr2,Exempt	F	13	13
Office of the Mayor	StratAdvsr2,General Govt	F	1	1
Office of the Mayor	StratAdvsr3,Exempt	F	4	4
<b>Office of the Mayor Total</b>			<b>41.5</b>	<b>42</b>
Police Relief & Pension Fund	Contract Employee *	F	2	2
<b>Police Relief &amp; Pension Fund Total</b>			<b>2</b>	<b>2</b>
Seattle Center (CEN)	Accountant,Sr	F	2	2
Seattle Center (CEN)	Actg Tech II-BU	F	4	4
Seattle Center (CEN)	Actg Tech III-BU	F	1	1
Seattle Center (CEN)	Admin Spec II-BU	F	4	4
Seattle Center (CEN)	Admin Spec II-BU	P	2.375	3
Seattle Center (CEN)	Admin Spec III	F	2	2
Seattle Center (CEN)	Admin Staff Anlyst	F	1	1
Seattle Center (CEN)	Admin Staff Asst	F	1	1
Seattle Center (CEN)	Admin Support Supv-BU	F	1	1
Seattle Center (CEN)	Adms Employee	F	1	1
Seattle Center (CEN)	Adms Employee	P	6.2	10
Seattle Center (CEN)	Adms Personnel Dispatcher	F	1	1
Seattle Center (CEN)	Arts Prgm Spec	F	1	1
Seattle Center (CEN)	Capital Prjts Coord	P	0.9	1
Seattle Center (CEN)	Capital Prjts Coord,Chief	F	1	1
Seattle Center (CEN)	Capital Prjts Coord,Sr	F	1	1
Seattle Center (CEN)	Carpenter	F	3	3
Seattle Center (CEN)	Carpenter CC	F	1	1
Seattle Center (CEN)	Contracts&Concss Asst	F	1	1
Seattle Center (CEN)	Dining Room Attendant	F	4	4
Seattle Center (CEN)	Dining Room Attendant,Sr	F	1	1
Seattle Center (CEN)	Elctn	F	6	6
Seattle Center (CEN)	Elctn CC	F	1	1
Seattle Center (CEN)	Events Booking Rep,Sr	F	2	2
Seattle Center (CEN)	Events Svc Rep	P	1	2
Seattle Center (CEN)	Events Svc Rep,Sr	F	5	5
Seattle Center (CEN)	Exec Asst	F	2	2
Seattle Center (CEN)	Executive2	F	5	5
Seattle Center (CEN)	Executive4	F	1	1
Seattle Center (CEN)	Facilities Lead Wkr	F	3	3
Seattle Center (CEN)	Facility Maint Supv,Asst	F	1	1
Seattle Center (CEN)	Facility TechI Supv/SC	F	1	1
Seattle Center (CEN)	Fin Anlyst,Sr	F	1	1
Seattle Center (CEN)	Gardener	F	4	4

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Gardener,Sr	F	1	1
Seattle Center (CEN)	Graphic Arts Designer	F	1	1
Seattle Center (CEN)	Grounds Maint CC	F	1	1
Seattle Center (CEN)	Grounds Maint Lead Wkr	F	2	2
Seattle Center (CEN)	HVAC Tech/SC-BU	F	9	9
Seattle Center (CEN)	Installation Maint Wkr	F	2	2
Seattle Center (CEN)	Janitor,Lead-SC/Parks/SPU	F	3	3
Seattle Center (CEN)	Janitorial CC-SC	F	1	1
Seattle Center (CEN)	Janitor-SC/Parks/SPU	F	12	12
Seattle Center (CEN)	Janitor-SC/Parks/SPU	P	0.5	1
Seattle Center (CEN)	Laborer	F	11	11
Seattle Center (CEN)	Laborer	P	2.43	3
Seattle Center (CEN)	Landscape Supv	F	1	1
Seattle Center (CEN)	Lock Tech	P	0.6	1
Seattle Center (CEN)	Maint Laborer	F	2	2
Seattle Center (CEN)	Manager1,CSPI&P	F	2	2
Seattle Center (CEN)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager1,P&FM	F	1	1
Seattle Center (CEN)	Manager2,CSPI&P	F	7	7
Seattle Center (CEN)	Manager2,Exempt	F	1	1
Seattle Center (CEN)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,CSPI&P	F	2	2
Seattle Center (CEN)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,General Govt	F	1	1
Seattle Center (CEN)	Manager3,P&FM	F	2	2
Seattle Center (CEN)	Marketing Dev Coord	F	2	2
Seattle Center (CEN)	Metal Fabricator	F	1	1
Seattle Center (CEN)	Mgmt Systs Anlyst	F	3	3
Seattle Center (CEN)	Ofc/Maint Aide	F	3	3
Seattle Center (CEN)	Opns CC,Sr-SC	F	1	1
Seattle Center (CEN)	Opns CC-SC	F	1	1
Seattle Center (CEN)	Parking Attendant	P	3.15	4
Seattle Center (CEN)	Parking Attendant,Sr	P	1.8	2
Seattle Center (CEN)	Payroll Supv	F	1	1
Seattle Center (CEN)	Personnel Spec	P	0.5	1
Seattle Center (CEN)	Personnel Spec,Asst	F	1	1
Seattle Center (CEN)	Personnel Spec,Sr	F	2	2
Seattle Center (CEN)	Plumber	F	2	2
Seattle Center (CEN)	Plumber CC	F	1	1
Seattle Center (CEN)	Pntr	F	4	4
Seattle Center (CEN)	Pntr CC	F	1	1
Seattle Center (CEN)	Prjt Fund&Agreemts Coord	F	1	1
Seattle Center (CEN)	Security Ofcr	F	27	27
Seattle Center (CEN)	Security Ofcr,Sr	F	6	6
Seattle Center (CEN)	Security Prgms Spec	F	1	1
Seattle Center (CEN)	Sound Systs Chief	F	1	1
Seattle Center (CEN)	Sound&Video Equip Tech	F	5	5
Seattle Center (CEN)	Stage CC	F	2	2
Seattle Center (CEN)	Stage Tech,Lead	F	7	7
Seattle Center (CEN)	Stage Tech,Lead	P	1.02	2
Seattle Center (CEN)	StratAdvsr1,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr1,Exempt	F	2	2
Seattle Center (CEN)	StratAdvsr2,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr2,General Govt	F	3	3
Seattle Center (CEN)	StratAdvsr3,Exempt	F	1	1
Seattle Center (CEN)	Usher,Head	P	1.46	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Util Laborer	F	12	12
Seattle Center (CEN)	Warehouser,Sr-BU	F	1	1
<b>Seattle Center (CEN) Total</b>			<b>243.9</b>	<b>254</b>
Seattle City Employees' Retirement System (SCERS)	Accountant	F	3	3
Seattle City Employees' Retirement System (SCERS)	Accountant,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	F	2	2
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	P	0.5	1
Seattle City Employees' Retirement System (SCERS)	Exec Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive2	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive4	F	2	2
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof A,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof B	F	4	4
Seattle City Employees' Retirement System (SCERS)	Investments/Debt Dir,Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Manager2,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Mgmt Systs Anlyst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Personnel Spec,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Retirement Spec	F	6	6
Seattle City Employees' Retirement System (SCERS)	Retirement Spec,Asst	F	2	2
Seattle City Employees' Retirement System (SCERS)	StratAdvsr2,Exempt	F	5	5
<b>Seattle City Employees' Retirement System (SCERS) Total</b>			<b>32.5</b>	<b>33</b>
Seattle City Light (SCL)	Accountant	F	8	8
Seattle City Light (SCL)	Accountant,Prin	F	6	6
Seattle City Light (SCL)	Accountant,Sr	F	6	6
Seattle City Light (SCL)	Actg Tech II-BU	F	25	25
Seattle City Light (SCL)	Actg Tech III-BU	F	20	20
Seattle City Light (SCL)	Actg Tech Supv-BU	F	3	3
Seattle City Light (SCL)	Admin Spec I-BU	F	1	1
Seattle City Light (SCL)	Admin Spec I-BU	P	0.5	1
Seattle City Light (SCL)	Admin Spec II-BU	F	18	18
Seattle City Light (SCL)	Admin Spec III	F	3	3
Seattle City Light (SCL)	Admin Spec III-BU	F	1	1
Seattle City Light (SCL)	Admin Staff Anlyst	F	2	2
Seattle City Light (SCL)	Admin Staff Asst	F	6	6
Seattle City Light (SCL)	Admin Support Supv-BU	F	2	2
Seattle City Light (SCL)	Apprenticeship Coord-BU	F	2	2
Seattle City Light (SCL)	Arboriculturist	F	2	2
Seattle City Light (SCL)	Asst To The General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Auto Maint CC	F	1	1
Seattle City Light (SCL)	Auto Mechanic	F	1	1
Seattle City Light (SCL)	Bldg Enrgy Res Spec	F	2	2
Seattle City Light (SCL)	Bldg/Facilities Opns Supv-BU	F	2	2
Seattle City Light (SCL)	Camp Svc Aide	P	1.5	2
Seattle City Light (SCL)	Camp Svc Aide,Sr	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord	F	4	4
Seattle City Light (SCL)	Capital Prjts Coord Supv-BU	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord,Sr	F	26	26
Seattle City Light (SCL)	Carpenter	F	8	8
Seattle City Light (SCL)	Carpenter CC	F	1	1
Seattle City Light (SCL)	Cblspl CC-Asg C Coord	F	3	3
Seattle City Light (SCL)	Cblspl CC-Asg Locator	F	1	1
Seattle City Light (SCL)	Cblspl CC-Net Area	F	20	20
Seattle City Light (SCL)	Cblspl CC-Non Net(Incum)	F	1	1
Seattle City Light (SCL)	Cblspl-Jrnywkr In Chg	F	3	3
Seattle City Light (SCL)	Cblspl-Net Area	F	55	55
Seattle City Light (SCL)	Civil Engr Supv	F	5	5
Seattle City Light (SCL)	Civil Engr,Assoc	F	5	5

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Civil Engr,Asst II	F	1	1
Seattle City Light (SCL)	Civil Engr,Sr	F	15	15
Seattle City Light (SCL)	Civil Engrng Spec Supv	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Assoc	F	4	4
Seattle City Light (SCL)	Civil Engrng Spec,Asst I	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Asst III	F	2	2
Seattle City Light (SCL)	Civil Engrng Spec,Sr	F	6	6
Seattle City Light (SCL)	Claims Adjuster I	F	1	1
Seattle City Light (SCL)	Comms Elctn CC	F	2	2
Seattle City Light (SCL)	Comms Elctn II	F	16	16
Seattle City Light (SCL)	Comms Elctn Jnywrk-In Chg-Skt	F	1	1
Seattle City Light (SCL)	Conserv Policy Anlyst	F	2	2
Seattle City Light (SCL)	Cook	P	0.75	1
Seattle City Light (SCL)	Credit Rep,Sr	F	1	1
Seattle City Light (SCL)	Credit&Colls Supv-BU	F	2	2
Seattle City Light (SCL)	Curr Divrsn Coord	F	1	1
Seattle City Light (SCL)	Cust Svc Rep	F	20	20
Seattle City Light (SCL)	Cust Svc Rep,Sr	F	6	6
Seattle City Light (SCL)	Economist	F	2	2
Seattle City Light (SCL)	Economist,Prin	F	3	3
Seattle City Light (SCL)	Economist,Sr	F	4	4
Seattle City Light (SCL)	Elctn-Con	F	73	73
Seattle City Light (SCL)	Elctn-Con CC	F	1	1
Seattle City Light (SCL)	Elctn-Con-(OI)	F	19	19
Seattle City Light (SCL)	Elctn-Con-Wkg CC	F	20	20
Seattle City Light (SCL)	Elec Engrng Des Spec,Asst III	F	3	3
Seattle City Light (SCL)	Elec-Con(OI)Wkg CC-C Coord	F	2	2
Seattle City Light (SCL)	Elec-Con-Wkg CC-Asg C Coord	F	5	5
Seattle City Light (SCL)	Elecl Constr&Maint Supv-BU	F	19	19
Seattle City Light (SCL)	Elecl Engr Supv	F	3	3
Seattle City Light (SCL)	Elecl Engr,Assoc	F	29	29
Seattle City Light (SCL)	Elecl Engr,Asst II	F	9	9
Seattle City Light (SCL)	Elecl Engr,Asst III	F	18	18
Seattle City Light (SCL)	Elecl Engr,Sr	F	4	4
Seattle City Light (SCL)	Elecl Engrng Spec Supv	F	3	3
Seattle City Light (SCL)	Elecl Engrng Spec,Assoc	F	6	6
Seattle City Light (SCL)	Elecl Engrng Spec,Asst II	F	1	1
Seattle City Light (SCL)	Elecl Engrng Spec,Asst III	F	7	7
Seattle City Light (SCL)	Elecl Engrng Spec,Sr	F	23	23
Seattle City Light (SCL)	Elecl Hlpr	F	2	2
Seattle City Light (SCL)	Elecl Pwr Svst Engr	F	42	42
Seattle City Light (SCL)	Elecl Pwr Svst Engr,Prin	F	35	35
Seattle City Light (SCL)	Elecl Pwr Svst Engr,Prin-Prem	F	1	1
Seattle City Light (SCL)	Elecl Pwr Svst Engr-Premium	F	5	5
Seattle City Light (SCL)	Elecl Quality Assurance Spec	F	1	1
Seattle City Light (SCL)	Elecl Svc Engr	F	6	6
Seattle City Light (SCL)	Elecl Svc Rep	F	19	19
Seattle City Light (SCL)	Elecl Svc Rep,Sr	F	18	18
Seattle City Light (SCL)	Elecl Svc Rep,Supvsng	F	8	8
Seattle City Light (SCL)	Elecl Work Rev CC	F	3	3
Seattle City Light (SCL)	Electric Util Exec 2	F	2	2
Seattle City Light (SCL)	Electric Util Exec 3,Dir	F	7	7
Seattle City Light (SCL)	Electric Util Exec 3,Ofcr	F	6	6
Seattle City Light (SCL)	Engrng Aide	F	14	14
Seattle City Light (SCL)	Engy Conserv Rep,Sr	F	2	2
Seattle City Light (SCL)	Engy Mgmt Anlyst	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Engry Mgmt Anlyst Supv	F	4	4
Seattle City Light (SCL)	Engry Mgmt Anlyst,Asst	F	6	6
Seattle City Light (SCL)	Engry Mgmt Anlyst,Sr	F	18	18
Seattle City Light (SCL)	Engry Plng Anlyst	F	1	1
Seattle City Light (SCL)	Engry Plng Supv-BU	F	4	4
Seattle City Light (SCL)	Engry Res&Eval Anlyst	F	1	1
Seattle City Light (SCL)	Envrnmtl Anlyst,Sr	F	8	8
Seattle City Light (SCL)	Envrnmtl Anlyst,Sr	P	1.25	2
Seattle City Light (SCL)	Equal Emplmnt Coord	F	1	1
Seattle City Light (SCL)	Equip Svcr	F	4	4
Seattle City Light (SCL)	Equip&Facilities Coord	F	1	1
Seattle City Light (SCL)	Exec Asst	F	13	13
Seattle City Light (SCL)	Exec Asst	P	0.5	1
Seattle City Light (SCL)	Executive2	F	28	28
Seattle City Light (SCL)	Executive3	F	5	5
Seattle City Light (SCL)	Facility Techl Supv-BU	F	1	1
Seattle City Light (SCL)	Fire Prev Tech	F	1	1
Seattle City Light (SCL)	Gardener	F	5	5
Seattle City Light (SCL)	Gardener,Sr	F	3	3
Seattle City Light (SCL)	General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Generation Supv	F	1	1
Seattle City Light (SCL)	Generation Supv-BU	F	4	4
Seattle City Light (SCL)	Grounds Maint CC	F	1	1
Seattle City Light (SCL)	HVAC Tech	F	3	3
Seattle City Light (SCL)	Hydro Maint Wkr I-Gen	F	5	5
Seattle City Light (SCL)	Hydro Maint Wkr II-Gen	F	3	3
Seattle City Light (SCL)	Hydro Op,Chief	F	2	2
Seattle City Light (SCL)	Hydroelec Maint Mach	F	16	16
Seattle City Light (SCL)	Hydroelec Maint Mach CC	F	3	3
Seattle City Light (SCL)	Hydroelec Op II	F	15	15
Seattle City Light (SCL)	Info Technol Prof A,Exempt	F	16	16
Seattle City Light (SCL)	Info Technol Prof B-BU	F	15	15
Seattle City Light (SCL)	Info Technol Prof C-BU	F	1	1
Seattle City Light (SCL)	Installation Maint Wkr	F	2	2
Seattle City Light (SCL)	IT Prgmmr Anlyst-Spec	F	1	1
Seattle City Light (SCL)	Janitor,Lead-FAS/CL	F	3	3
Seattle City Light (SCL)	Janitor-FAS/CL	F	4	4
Seattle City Light (SCL)	Jrnywkr Asg Meter	F	2	2
Seattle City Light (SCL)	Jrnywkr Asg Streetlighting	F	6	6
Seattle City Light (SCL)	Jrnywkr In Chg	F	18	18
Seattle City Light (SCL)	Laborer	F	1	1
Seattle City Light (SCL)	Landscape Supv	F	1	1
Seattle City Light (SCL)	Line C CC	F	40	40
Seattle City Light (SCL)	Line CC-Asg C Coord	F	6	6
Seattle City Light (SCL)	Lnwkr	F	140	140
Seattle City Light (SCL)	Lnwkr-Asg Pwrlne Clearance	F	1	1
Seattle City Light (SCL)	Lock Tech	F	1	1
Seattle City Light (SCL)	Lock Tech,Sr	F	1	1
Seattle City Light (SCL)	Mach Spec	F	3	3
Seattle City Light (SCL)	Maint Laborer	F	12	12
Seattle City Light (SCL)	Maint Laborer	P	0.5	1
Seattle City Light (SCL)	Manager1,Info Technol	F	1	1
Seattle City Light (SCL)	Manager1,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager1,Utills-BU	F	2	2
Seattle City Light (SCL)	Manager2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	Manager2,Exempt	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Manager2,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager2,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	Manager2,General Govt	F	3	3
Seattle City Light (SCL)	Manager2,Info Technol-BU	F	1	1
Seattle City Light (SCL)	Manager2,PC&RM-BU	F	2	2
Seattle City Light (SCL)	Manager2,Utills	F	2	2
Seattle City Light (SCL)	Manager2,Utills-BU	F	10	10
Seattle City Light (SCL)	Manager3,Engrng&Plans Rev-BU	F	2	2
Seattle City Light (SCL)	Manager3,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager3,Info Technol-BU	F	2	2
Seattle City Light (SCL)	Manager3,P&FM-BU	F	2	2
Seattle City Light (SCL)	Manager3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager3,Utills	F	2	2
Seattle City Light (SCL)	Manager3,Utills-BU	F	29	29
Seattle City Light (SCL)	Marketing Dev Coord	F	4	4
Seattle City Light (SCL)	Mat Controller,Prin-BU	F	4	4
Seattle City Light (SCL)	Mat Controller,Sr-BU	F	4	4
Seattle City Light (SCL)	Mat Handling Supv,General-BU	F	1	1
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Equip Cust	F	2	2
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Phd/Cw/D	F	7	7
Seattle City Light (SCL)	Mat Suplr-Asg Leo/Pdm/Hb	F	9	9
Seattle City Light (SCL)	MatSup,Elec-Asg Cs &/or Cdt	F	13	13
Seattle City Light (SCL)	MatSup,Elec-Asg OPVTCHBNSTR	F	8	8
Seattle City Light (SCL)	Mech Engr Supv	F	3	3
Seattle City Light (SCL)	Mech Engr,Assoc	F	2	2
Seattle City Light (SCL)	Mech Engr,Sr	F	5	5
Seattle City Light (SCL)	Meter Elctn	F	22	22
Seattle City Light (SCL)	Meter Elctn CC Asg C Coord	F	2	2
Seattle City Light (SCL)	Meter Elctn Working CC	F	6	6
Seattle City Light (SCL)	Meter Reader	F	12	12
Seattle City Light (SCL)	Meter Reader,Sr	F	8	8
Seattle City Light (SCL)	Mgmt Sys Anlyst	F	14	14
Seattle City Light (SCL)	Mgmt Sys Anlyst Supv-BU	F	1	1
Seattle City Light (SCL)	Mgmt Sys Anlyst,Asst	F	4	4
Seattle City Light (SCL)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle City Light (SCL)	Ofc/Maint Aide	F	14	14
Seattle City Light (SCL)	Ofc/Maint Aide	P	3.05	4
Seattle City Light (SCL)	Passenger & Tugboat Op	F	1	1
Seattle City Light (SCL)	Passenger & Tugboat Op,Sr	F	1	1
Seattle City Light (SCL)	Payroll Supv	F	1	1
Seattle City Light (SCL)	Personnel Anlyst,Sr	F	1	1
Seattle City Light (SCL)	Personnel Spec	F	2	2
Seattle City Light (SCL)	Personnel Spec,Asst	F	6	6
Seattle City Light (SCL)	Personnel Spec,Sr	F	3	3
Seattle City Light (SCL)	Plng&Dev Spec II	F	1	1
Seattle City Light (SCL)	Plng&Dev Spec,Sr-BU	F	7	7
Seattle City Light (SCL)	Plumber	F	1	1
Seattle City Light (SCL)	Pole Yard CC	F	1	1
Seattle City Light (SCL)	Prgm Intake Rep	F	6	6
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord	F	2	2
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord,Sr	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn CC	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn II	F	12	12
Seattle City Light (SCL)	Prot&Cntrl Elctn-In chg	F	5	5
Seattle City Light (SCL)	Public Relations Spec,Sr	F	4	4
Seattle City Light (SCL)	Pwr Anlyst	F	3	3

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Pwr Anlyst,Sr	F	12	12
Seattle City Light (SCL)	Pwr Dispatcher	F	13	13
Seattle City Light (SCL)	Pwr Dispatcher,Sr	F	14	14
Seattle City Light (SCL)	Pwr Marketer	F	2	2
Seattle City Light (SCL)	Pwr Marketer-BU	F	16	16
Seattle City Light (SCL)	Pwr Structs Mechanic	F	12	12
Seattle City Light (SCL)	Pwr Structs Mechanic CC	F	6	6
Seattle City Light (SCL)	Pwr Supply Engr	F	2	2
Seattle City Light (SCL)	Pwrline Clear Coord	F	1	1
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer	F	3	3
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer-JIC	F	1	1
Seattle City Light (SCL)	Real Property Agent,Sr	F	5	5
Seattle City Light (SCL)	Res&Eval Asst-BU	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Lead Wkr	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Wkr	F	7	7
Seattle City Light (SCL)	Security Prgms Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec,Sr	F	9	9
Seattle City Light (SCL)	Sfty&Hlth Supv	F	1	1
Seattle City Light (SCL)	Store Clerk	P	0.75	1
Seattle City Light (SCL)	Store Keeper	F	1	1
Seattle City Light (SCL)	StratAdvsr1,CSPI&P-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr1,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr1,General Govt	F	1	1
Seattle City Light (SCL)	StratAdvsr1,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills-BU	F	7	7
Seattle City Light (SCL)	StratAdvsr2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Exempt	F	4	4
Seattle City Light (SCL)	StratAdvsr2,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg-BU	F	8	8
Seattle City Light (SCL)	StratAdvsr2,General Govt	F	3	3
Seattle City Light (SCL)	StratAdvsr2,General Govt-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr2,Info Technol-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Utills	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	F	48	48
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	P	0.5	1
Seattle City Light (SCL)	StratAdvsr3,Exempt	F	3	3
Seattle City Light (SCL)	StratAdvsr3,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Info Technol-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Utills-BU	F	8	8
Seattle City Light (SCL)	Strucl Iron Wkr	F	14	14
Seattle City Light (SCL)	Strucl Iron Wkr CC	F	1	1
Seattle City Light (SCL)	Strucl Pntr	F	11	11
Seattle City Light (SCL)	Strucl Pntr CC	F	2	2
Seattle City Light (SCL)	Technical Writer	F	1	1
Seattle City Light (SCL)	Trans Line CC	F	2	2
Seattle City Light (SCL)	Trng&Ed Coord	F	1	1
Seattle City Light (SCL)	Trng&Ed Coord,Sr	F	2	2
Seattle City Light (SCL)	Truck Drvr	F	1	1
Seattle City Light (SCL)	Truck Drvr,Heavy	F	2	2
Seattle City Light (SCL)	Util Acts Supv	F	4	4

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Util Constr Lead Wkr	F	8	8
Seattle City Light (SCL)	Util Constr Wkr	F	27	27
Seattle City Light (SCL)	Warehouser,Chief	F	7	7
Seattle City Light (SCL)	Warehouser,Sr-BU	F	10	10
Seattle City Light (SCL)	Warehouser-BU	F	15	15
Seattle City Light (SCL)	Wstwtr Treatment Plnt Op	F	1	1
Seattle City Light (SCL)	Manager3,CSPI&P-BU	F	1	1
<b>Seattle City Light (SCL) Total</b>			<b>1840</b>	<b>1845</b>
Seattle Department of Construction and Inspections (SDCI)	Accountant	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Accountant,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech II-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech III-BU	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Admin Spec II-BU	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Admin Spec III-BU	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Anlyst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Asst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Support Supv-BU	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Sr(Expert)	F	16	16
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Strucl	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Civil Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Assoc	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Sr	F	13	13
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Asst III	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Code Compliance Anlyst	F	8	8
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Elecl Insp,Sr/EleclPlnExmExp	F	26	26
Seattle Department of Construction and Inspections (SDCI)	Elecl Inspector,Sr(Expert)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Chief	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Sr(Expert)	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Envrnmtl Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Exec Asst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Executive2	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Executive3	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Executive4	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector	F	17	17
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Info Technol Prof A,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Inspection Support Anlyst	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr II	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr III	F	39	39
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr IV	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Manager2,Engrng&Plans Rev	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Manager2,General Govt	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Manager3,Engrng&Plans Rev	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Manager3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)- BU	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mgmt Systs Anlyst Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mgmt Systs Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Noise Contrl Prgm Spec	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Ofc/Maint Aide	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Permit Process Leader	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Permit Spec I	F	12	12
Seattle Department of Construction and Inspections (SDCI)	Permit Spec II	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Permit Spec Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Permit Tech	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Permit Tech Supv	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Permit Tech,Sr	F	5	5
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec I	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec II	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec,Sr-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Pressure Systs Inspector(J)	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Site Dev Insp	F	11	11
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,CSPI&P	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,CL&PS	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Engrng&Plans Rev	F	19	19
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,General Govt	F	5	5
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Info Technol	F	6	6
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,Engrng&Plans Rev	F	3	3
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr,Sr	F	10	10
<b>Seattle Department of Construction and Inspections (SDCI) Total</b>			<b>475</b>	<b>475</b>
Seattle Department of Human Resources (SDHR)	Accountant	F	1	1
Seattle Department of Human Resources (SDHR)	Accountant,Prin	F	1	1
Seattle Department of Human Resources (SDHR)	Actg Tech II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	P	1.5	3
Seattle Department of Human Resources (SDHR)	Admin Staff Anlyst	F	2	2
Seattle Department of Human Resources (SDHR)	Benefits Asst	F	1	1
Seattle Department of Human Resources (SDHR)	Exec Asst,Sr	F	1	1
Seattle Department of Human Resources (SDHR)	Executive2	F	4	4
Seattle Department of Human Resources (SDHR)	Executive3	F	3	3
Seattle Department of Human Resources (SDHR)	Executive4	F	1	1
Seattle Department of Human Resources (SDHR)	HRIS Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Indus Hygienist,Certified	F	1	1
Seattle Department of Human Resources (SDHR)	Labor Relations Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Manager1,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,General Govt	F	2	2
Seattle Department of Human Resources (SDHR)	Manager3,Exempt	F	3	3

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Human Resources (SDHR)	Manager3,General Govt	F	1	1
Seattle Department of Human Resources (SDHR)	Mgmt Svcs Anlyst	F	3	3
Seattle Department of Human Resources (SDHR)	Mgmt Svcs Anlyst,Sr	F	3	3
Seattle Department of Human Resources (SDHR)	Ofc/Maint Aide	F	5	5
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	F	13	13
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	P	1	2
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv-Comp	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr	F	10	10
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr-Comp	F	2	2
Seattle Department of Human Resources (SDHR)	Sfty/Ocuptnl Hlth Coord	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	F	11	11
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	P	0.5	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	F	6	6
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	P	1	2
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Human Svcs	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr2,Exempt	F	7	7
Seattle Department of Human Resources (SDHR)	StratAdvsr3,Exempt	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr3,General Govt	F	8	8
Seattle Department of Human Resources (SDHR)	Temp Emplmnt Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Trng&Ed Coord,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst	F	4	4
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Spec	F	1	1
<b>Seattle Department of Human Resources (SDHR) Total</b>			<b>119</b>	<b>123</b>
Seattle Department of Transportation (SDOT)	Accountant	F	2	2
Seattle Department of Transportation (SDOT)	Accountant,Prin	F	5	5
Seattle Department of Transportation (SDOT)	Accountant,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech III-BU	F	3	3
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	P	0.5	1
Seattle Department of Transportation (SDOT)	Admin Spec III-BU	F	6	6
Seattle Department of Transportation (SDOT)	Admin Staff Anlyst	F	14	14
Seattle Department of Transportation (SDOT)	Admin Staff Asst	F	7	7
Seattle Department of Transportation (SDOT)	Arboriculturist	F	6	6
Seattle Department of Transportation (SDOT)	Arborist	F	1	1
Seattle Department of Transportation (SDOT)	Asphalt Paving CC,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Carpentry&Maint Lead	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Elecl CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Elecl Maint Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mech Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Bridge Op	F	16	16
Seattle Department of Transportation (SDOT)	Bridge Op,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Opns General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Capital Prjts Coord	F	9	9
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Carpenter CC	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Cement Finisher	F	11	11
Seattle Department of Transportation (SDOT)	Cement Finisher,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engr Supv	F	32	32
Seattle Department of Transportation (SDOT)	Civil Engr,Assoc	F	22	22
Seattle Department of Transportation (SDOT)	Civil Engr,Asst III	F	8	8
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	F	80	80
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	P	1	2
Seattle Department of Transportation (SDOT)	Civil Engrng Spec Supv	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Assoc	F	72	72
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Asst III	F	4	4
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Sr	F	48	48
Seattle Department of Transportation (SDOT)	Commercial Veh Enf Ofcr	F	4	4
Seattle Department of Transportation (SDOT)	Complaint Investigator	F	1	1
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op	F	19	19
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Cust Svc Rep	F	2	2
Seattle Department of Transportation (SDOT)	Cust Svc Rep	P	0.5	1
Seattle Department of Transportation (SDOT)	Cust Svc Rep Supv	F	1	1
Seattle Department of Transportation (SDOT)	Economist,Prin	F	1	1
Seattle Department of Transportation (SDOT)	Elctn	F	3	3
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec Supv	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Maint Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Engrng Aide	F	6	6
Seattle Department of Transportation (SDOT)	Engrng Emerg Laborer	F	10	10
Seattle Department of Transportation (SDOT)	Envrnmntl Anlyst,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Executive2	F	16	16
Seattle Department of Transportation (SDOT)	Executive3	F	7	7
Seattle Department of Transportation (SDOT)	Executive4	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Gardener	F	11	11
Seattle Department of Transportation (SDOT)	Gardener,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic	F	1	1
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Info Technol Prof B-BU	F	3	3
Seattle Department of Transportation (SDOT)	Info Technol Prof C-BU	F	1	1
Seattle Department of Transportation (SDOT)	Installation Maint Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Labor Relations Coord	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Architect,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Supv	F	1	1
Seattle Department of Transportation (SDOT)	Maint Laborer	F	53	53
Seattle Department of Transportation (SDOT)	Maint Laborer,Sr-Traffic	F	8	8
Seattle Department of Transportation (SDOT)	Manager1,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,General Govt	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,Engrng&Plans Rev	F	7	7
Seattle Department of Transportation (SDOT)	Manager2,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager2,General Govt	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,CSPI&P	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,Engrng&Plans Rev	F	24	24

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Manager3,Fin,Bud,&Actg	F	4	4
Seattle Department of Transportation (SDOT)	Manager3,General Govt	F	12	12
Seattle Department of Transportation (SDOT)	Manager3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Mat Controller Supv	F	1	1
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst Supv	F	3	3
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Ofc/Maint Aide	F	15	15
Seattle Department of Transportation (SDOT)	Parking Pay Stat Tech	F	7	7
Seattle Department of Transportation (SDOT)	Permit Tech	F	13	13
Seattle Department of Transportation (SDOT)	Permit Tech,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Personnel Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	F	1	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	P	0.5	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec,Sr-BU	F	5	5
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord	F	1	1
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Public Relations Spec,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Public Relations Supv	F	1	1
Seattle Department of Transportation (SDOT)	Radio Dispatcher	F	8	8
Seattle Department of Transportation (SDOT)	Real Property Agent,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Res&Eval Asst-BU	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Supv	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr CC	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Signal Elctn CC	F	7	7
Seattle Department of Transportation (SDOT)	Signal Elctn V	F	5	5
Seattle Department of Transportation (SDOT)	Signal Elctn,Journey-Level	F	23	23
Seattle Department of Transportation (SDOT)	Space Plnr	F	1	1
Seattle Department of Transportation (SDOT)	Stat Maint Mach	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,CSPI&P	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr1,Engrng&Plans Rev	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,General Govt	F	22	22
Seattle Department of Transportation (SDOT)	StratAdvsr1,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	StratAdvsr2,Engrng&Plans Rev	F	26	26
Seattle Department of Transportation (SDOT)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,Fin,Bud,&Actg	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr2,General Govt	F	23	23
Seattle Department of Transportation (SDOT)	StratAdvsr2,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,CL&PS	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	F	8	8
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	P	0.5	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Exempt	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr3,General Govt	F	6	6
Seattle Department of Transportation (SDOT)	StratAdvsr3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Street Maint CC	F	5	5
Seattle Department of Transportation (SDOT)	Street Maint Supv	F	4	4
Seattle Department of Transportation (SDOT)	Street Paving CC	F	8	8

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Traffic Marking Lead Wkr	F	8	8
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC I	F	3	3
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC II	F	1	1
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking Lead Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Transp Plnr,Assoc	F	8	8
Seattle Department of Transportation (SDOT)	Transp Plnr,Asst	F	1	1
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	F	22	22
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	P	2	4
Seattle Department of Transportation (SDOT)	Tree Trimmer	F	6	6
Seattle Department of Transportation (SDOT)	Tree Trimmer,Lead	F	3	3
Seattle Department of Transportation (SDOT)	Truck Drvr	F	27	27
Seattle Department of Transportation (SDOT)	Truck Drvr,Heavy	F	10	10
Seattle Department of Transportation (SDOT)	Warehouser,Sr-BU	F	1	1
<b>Seattle Department of Transportation (SDOT) Total</b>			<b>1049</b>	<b>1054</b>
Seattle Ethics and Elections Commission (SEEC)	Admin Spec III	P	0.5	1
Seattle Ethics and Elections Commission (SEEC)	Executive2	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	P	0.6	1
Seattle Ethics and Elections Commission (SEEC)	Mgmt Systs Anlyst	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Public Relations Spec,Sr	F	1	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	F	2	2
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	P	0.8	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr3,Exempt	F	1	1
<b>Seattle Ethics and Elections Commission (SEEC) Total</b>			<b>8.9</b>	<b>10</b>
Seattle Fire Department (SFD)	Accountant,Prin	F	1	1
Seattle Fire Department (SFD)	Accountant,Sr	F	1	1
Seattle Fire Department (SFD)	Actg Tech II-BU	F	3	3
Seattle Fire Department (SFD)	Actg Tech II-BU	P	0.5	1
Seattle Fire Department (SFD)	Actg Tech III-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec I-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec II-BU	F	1	1
Seattle Fire Department (SFD)	Admin Spec II-BU	P	0.5	1
Seattle Fire Department (SFD)	Admin Spec III	F	1	1
Seattle Fire Department (SFD)	Admin Spec III-BU	F	12	12
Seattle Fire Department (SFD)	Admin Staff Anlyst	F	1	1
Seattle Fire Department (SFD)	Admin Staff Asst	F	4	4
Seattle Fire Department (SFD)	Exec Asst	F	2	2
Seattle Fire Department (SFD)	Exec Asst,Sr	F	1	1
Seattle Fire Department (SFD)	Executive2	F	2	2
Seattle Fire Department (SFD)	Executive3	F	1	1
Seattle Fire Department (SFD)	Executive4	F	4	4
Seattle Fire Department (SFD)	Facilities Support Coord	F	1	1
Seattle Fire Department (SFD)	Fire Battalion Chief-91.4 Hrs	F	24	24
Seattle Fire Department (SFD)	Fire Battalion Chief-Admin	F	1	1
Seattle Fire Department (SFD)	Fire Capt-80 Hrs	F	6	6
Seattle Fire Department (SFD)	Fire Capt-90.46 Hrs	F	44	44
Seattle Fire Department (SFD)	Fire Capt-Admin-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-ParamedTechSrEMS-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-Prev Inspector I	F	4	4
Seattle Fire Department (SFD)	Fire Chief	F	1	1
Seattle Fire Department (SFD)	Fire Chief,Dep-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Chief,Dep-91.4 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Equip Tech	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Lieut-90.46 Hrs	F	132	132
Seattle Fire Department (SFD)	Fire Lieut-Admin-80 Hrs	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Fire Department (SFD)	Fire Lieut-Dispatcher-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed Tech-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed-80 Hrs	F	2	2
Seattle Fire Department (SFD)	Fire Lieut-Prev Inspector I	F	8	8
Seattle Fire Department (SFD)	Fire Lieut-Trng Div-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Protection Engr	F	5	5
Seattle Fire Department (SFD)	Fire Protection Engr,Sr	F	3	3
Seattle Fire Department (SFD)	Fire Protection Engr,Supv	F	1	1
Seattle Fire Department (SFD)	Fireboat Engr-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireboat Pilot-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireftr Pre-Recruit	P	7.25	25
Seattle Fire Department (SFD)	Fireftr-90.46 Hrs	F	697	697
Seattle Fire Department (SFD)	Fireftr-Dispatcher-84 Hrs	F	28	28
Seattle Fire Department (SFD)	Fireftr-Paramed Tech-90.46 Hrs	F	73	73
Seattle Fire Department (SFD)	Fireftr-Prev Insp I	F	21	21
Seattle Fire Department (SFD)	Fireftr-Prev Insp I-80 Hrs	F	3	3
Seattle Fire Department (SFD)	Fireftr-Trng Div-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	Manager2,General Govt	F	2	2
Seattle Fire Department (SFD)	Manager3,CL&PS	F	1	1
Seattle Fire Department (SFD)	Mgmt Systs Anlyst	F	1	1
Seattle Fire Department (SFD)	Mgmt Systs Anlyst Supv	F	1	1
Seattle Fire Department (SFD)	Mgmt Systs Anlyst,Asst	F	1	1
Seattle Fire Department (SFD)	Mgmt Systs Anlyst,Asst	P	0.8	1
Seattle Fire Department (SFD)	Mgmt Systs Anlyst,Sr	F	1	1
Seattle Fire Department (SFD)	Ofc/Maint Aide	F	1	1
Seattle Fire Department (SFD)	Payroll Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech	F	2	2
Seattle Fire Department (SFD)	Permit Tech	P	1.3	2
Seattle Fire Department (SFD)	Permit Tech Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech,Sr	F	1	1
Seattle Fire Department (SFD)	Personnel Spec	F	1	1
Seattle Fire Department (SFD)	Personnel Spec,Sr	F	2	2
Seattle Fire Department (SFD)	Public Relations Spec,Sr	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,General Govt	F	3	3
Seattle Fire Department (SFD)	StratAdvsr2,CSPI&P	F	2	2
Seattle Fire Department (SFD)	StratAdvsr2,General Govt	F	2	2
Seattle Fire Department (SFD)	StratAdvsr3,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr3,General Govt	F	1	1
Seattle Fire Department (SFD)	Trng&Ed Coord,Asst-BU	F	1	1
Seattle Fire Department (SFD)	Warehouser,Chief	F	1	1
<b>Seattle Fire Department (SFD) Total</b>			<b>1178</b>	<b>1198</b>
Seattle Information Technology Department (Seattle IT)	Accountant	F	2	2
Seattle Information Technology Department (Seattle IT)	Accountant,Prin	F	1	1
Seattle Information Technology Department (Seattle IT)	Accountant,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech II-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech III	F	2	2
Seattle Information Technology Department (Seattle IT)	Admin Staff Anlyst	F	1	1
Seattle Information Technology Department (Seattle IT)	Chief Technology Officer	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Assoc	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Sr	F	2	2
Seattle Information Technology Department (Seattle IT)	Exec Asst	F	3	3
Seattle Information Technology Department (Seattle IT)	Exec Asst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Executive1	F	2	2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Information Technology Department (Seattle IT)	Executive2	F	7	7
Seattle Information Technology Department (Seattle IT)	Executive3	F	6	6
Seattle Information Technology Department (Seattle IT)	Fin Anlyst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof A,Exempt	F	126	126
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	F	5	5
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	F	311	311
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	P	1	2
Seattle Information Technology Department (Seattle IT)	Info Technol Prof C-BU	F	54	54
Seattle Information Technology Department (Seattle IT)	Info Technol Spec	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Systs Anlyst	F	26	26
Seattle Information Technology Department (Seattle IT)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Info Technol	F	5	5
Seattle Information Technology Department (Seattle IT)	Manager3,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager3,Exempt	F	3	3
Seattle Information Technology Department (Seattle IT)	Manager3,Info Technol	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst Supv	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	F	9	9
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Ofc/Maint Aide	F	2	2
Seattle Information Technology Department (Seattle IT)	Personnel Spec,Sr	F	4	4
Seattle Information Technology Department (Seattle IT)	Public Relations Supv	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,CSPI&P	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Fin,Bud,&Actg	F	6	6
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Fin,Bud,&Actg-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr1,Info Technol	F	12	12
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Exempt	F	10	10
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Exempt	P	0.5	1
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvsr2,Info Technol	F	32	32
Seattle Information Technology Department (Seattle IT)	StratAdvsr3,Exempt	F	2	2
Seattle Information Technology Department (Seattle IT)	StratAdvsr3,Info Technol	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Video Spec II	F	6	6
<b>Seattle Information Technology Department (Seattle IT) Total</b>			<b>680</b>	<b>683</b>
Seattle Municipal Court (Court)	Accountant,Sr	F	1	1
Seattle Municipal Court (Court)	Actg Tech II-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec III	F	2	2
Seattle Municipal Court (Court)	Admin Spec III-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec II-MC	F	28	28
Seattle Municipal Court (Court)	Admin Spec II-MC	P	1.75	3
Seattle Municipal Court (Court)	Admin Spec I-MC	F	14	14
Seattle Municipal Court (Court)	Admin Spec I-MC	P	1.5	3
Seattle Municipal Court (Court)	Admin Staff Anlyst	F	1	1
Seattle Municipal Court (Court)	Admin Support Supv-MC	F	4	4
Seattle Municipal Court (Court)	Bailiff	F	7	7
Seattle Municipal Court (Court)	Bailiff,Chief	F	1	1
Seattle Municipal Court (Court)	Court Cashier	F	11	11
Seattle Municipal Court (Court)	Court Cashier	P	0.5	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Municipal Court (Court)	Court Cashier Supv	F	2	2
Seattle Municipal Court (Court)	Court Clerk	F	19	19
Seattle Municipal Court (Court)	Court Clerk	P	1.5	3
Seattle Municipal Court (Court)	Court Clerk Supv	F	4	4
Seattle Municipal Court (Court)	Court Interpreter Coord	F	1	1
Seattle Municipal Court (Court)	Exec Asst	F	1	1
Seattle Municipal Court (Court)	Exec Asst,Sr	F	1	1
Seattle Municipal Court (Court)	Executive1	F	4	4
Seattle Municipal Court (Court)	Executive2	F	1	1
Seattle Municipal Court (Court)	Executive3	F	1	1
Seattle Municipal Court (Court)	Fin Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Info Technol Prof A,Exempt	F	3	3
Seattle Municipal Court (Court)	Info Technol Prof B-BU	F	6	6
Seattle Municipal Court (Court)	Info Technol Prof B-BU	P	0.75	1
Seattle Municipal Court (Court)	Info Technol Prof C-BU	F	1	1
Seattle Municipal Court (Court)	Info Technol Spec	F	1	1
Seattle Municipal Court (Court)	Magistrate	F	5	5
Seattle Municipal Court (Court)	Manager1,CL&PS	F	1	1
Seattle Municipal Court (Court)	Manager1,Exempt	F	2	2
Seattle Municipal Court (Court)	Manager2,CL&PS	F	2	2
Seattle Municipal Court (Court)	Manager2,Exempt	F	3	3
Seattle Municipal Court (Court)	Manager2,Fin,Bud,&Actg	F	2	2
Seattle Municipal Court (Court)	Manager3,Exempt	F	1	1
Seattle Municipal Court (Court)	Mgmt Sys Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Muni Court Marshal	F	10	10
Seattle Municipal Court (Court)	Muni Court Marshal	P	1	2
Seattle Municipal Court (Court)	Muni Court Marshal,Sr	F	2	2
Seattle Municipal Court (Court)	Muni Judge	F	7	7
Seattle Municipal Court (Court)	Personnel Spec	F	1	1
Seattle Municipal Court (Court)	Personnel Spec,Asst	P	0.5	1
Seattle Municipal Court (Court)	Personnel Spec,Sr	F	1	1
Seattle Municipal Court (Court)	Prob Counslr I	F	10	10
Seattle Municipal Court (Court)	Prob Counslr I	P	1.35	2
Seattle Municipal Court (Court)	Prob Counslr II	F	8	8
Seattle Municipal Court (Court)	Prob Counslr II-NR	F	1	1
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	F	2	2
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,CSPI&P	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,General Govt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Info Technol	F	3	3
Seattle Municipal Court (Court)	StratAdvsr2,CL&PS	F	1	1
Seattle Municipal Court (Court)	StratAdvsr2,Exempt	F	2	2
Seattle Municipal Court (Court)	StratAdvsr3,Exempt	P	0.5	1
<b>Seattle Municipal Court (Court) Total</b>			<b>201.9</b>	<b>212</b>
Seattle Police Department (SPD)	911 Emerg Comm Anlyst	F	1	1
Seattle Police Department (SPD)	911 Emerg Comm Dispatcher II	F	1	1
Seattle Police Department (SPD)	Accountant	F	1	1
Seattle Police Department (SPD)	Accountant,Prin BU	F	1	1
Seattle Police Department (SPD)	Accountant,Sr BU	P	0.5	1
Seattle Police Department (SPD)	Actg Tech II	F	1	1
Seattle Police Department (SPD)	Actg Tech II-BU	F	3	3
Seattle Police Department (SPD)	Actg Tech III	F	2	2
Seattle Police Department (SPD)	Actg Tech III-BU	F	2	2
Seattle Police Department (SPD)	Admin Spec I-BU	F	14	14

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Admin Spec II-BU	F	41	41
Seattle Police Department (SPD)	Admin Spec III-BU	F	4	4
Seattle Police Department (SPD)	Admin Staff Anlyst BU	F	15	15
Seattle Police Department (SPD)	Admin Staff Asst BU	F	17	17
Seattle Police Department (SPD)	Admin Support Supv-BU	F	5	5
Seattle Police Department (SPD)	Com Svc Ofcr	F	20	20
Seattle Police Department (SPD)	Com Svc Ofcr Supv	F	4	4
Seattle Police Department (SPD)	Crime Prev Coord	F	8	8
Seattle Police Department (SPD)	Equip Svcr	F	1	1
Seattle Police Department (SPD)	Equip&Facilities Coord BU	F	8	8
Seattle Police Department (SPD)	Equip&Facils Coord,Sr BU	F	1	1
Seattle Police Department (SPD)	Evidence Warehouse	F	3	3
Seattle Police Department (SPD)	Evidence Warehouse,Sr	F	7	7
Seattle Police Department (SPD)	Exec Asst	F	1	1
Seattle Police Department (SPD)	Exec Asst BU	F	9	9
Seattle Police Department (SPD)	Exec Asst,Sr BU	F	1	1
Seattle Police Department (SPD)	Executive1	F	2	2
Seattle Police Department (SPD)	Executive2	F	4	4
Seattle Police Department (SPD)	Executive3	F	3	3
Seattle Police Department (SPD)	Executive4	F	7	7
Seattle Police Department (SPD)	Fin Anlyst,Sr-BU	P	0.5	1
Seattle Police Department (SPD)	Fleet Mgmt Anlyst BU	F	1	1
Seattle Police Department (SPD)	Identification Data Spec	F	6	6
Seattle Police Department (SPD)	Identification Tech	F	6	6
Seattle Police Department (SPD)	Latent Print Examiner	F	9	9
Seattle Police Department (SPD)	Latent Print Examiner,Sr	F	2	2
Seattle Police Department (SPD)	Latent Print Supv	F	3	3
Seattle Police Department (SPD)	Legal Asst	F	1	1
Seattle Police Department (SPD)	Maint Laborer	F	3	3
Seattle Police Department (SPD)	Manager2,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager2,Exempt	F	3	3
Seattle Police Department (SPD)	Manager2,Fin,Bud,&Actg - SPD E	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt - SPD B	F	7	7
Seattle Police Department (SPD)	Manager3,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt	F	1	1
Seattle Police Department (SPD)	Marine Equip Svcr BU	F	1	1
Seattle Police Department (SPD)	Mgmt Systs Anlyst BU	F	4	4
Seattle Police Department (SPD)	Mgmt Systs Anlyst Supv	F	2	2
Seattle Police Department (SPD)	Mgmt Systs Anlyst,Sr BU	F	4	4
Seattle Police Department (SPD)	Ofc/Maint Aide	F	3	3
Seattle Police Department (SPD)	Paralegal BU	F	1	1
Seattle Police Department (SPD)	Parking Enf Ofcr	F	105	105
Seattle Police Department (SPD)	Parking Enf Ofcr Supv	F	11	11
Seattle Police Department (SPD)	Payroll Supv	F	1	1
Seattle Police Department (SPD)	Personnel Spec	F	2	2
Seattle Police Department (SPD)	Personnel Spec Trne	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Asst	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Sr	F	3	3
Seattle Police Department (SPD)	Photographer,Sr	F	4	4
Seattle Police Department (SPD)	Photographic Svcs Supv	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec II	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec,Sr-BU	F	6	6
Seattle Police Department (SPD)	Pol Capt	F	15	15
Seattle Police Department (SPD)	Pol Capt - Permanent Night	F	1	1
Seattle Police Department (SPD)	Pol Capt - Traffic	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Pol Capt - Violent Crime	F	1	1
Seattle Police Department (SPD)	Pol Capt-Precinct	F	5	5
Seattle Police Department (SPD)	Pol Comms Dir	F	1	1
Seattle Police Department (SPD)	Pol Data Tech	F	23	23
Seattle Police Department (SPD)	Pol Data Tech Supv	F	2	2
Seattle Police Department (SPD)	Pol Data Tech,Sr	F	7	7
Seattle Police Department (SPD)	Pol Lieut	F	55	55
Seattle Police Department (SPD)	Pol Lieut-Bomb Squad	F	1	1
Seattle Police Department (SPD)	Pol Ofcr- Student	F	44	44
Seattle Police Department (SPD)	Pol Ofcr-Academy Instructor	F	19	19
Seattle Police Department (SPD)	Pol Ofcr-Canine	F	13	13
Seattle Police Department (SPD)	Pol Ofcr-Detective	F	138	138
Seattle Police Department (SPD)	Pol Ofcr-Detective-Bomb Squad	F	6	6
Seattle Police Department (SPD)	Pol Ofcr-Detective-Homicide	F	25	25
Seattle Police Department (SPD)	Pol Ofcr-Diver	F	23	23
Seattle Police Department (SPD)	Pol Ofcr-DWI-Am/Pm Enf	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Motorcycle	F	27	27
Seattle Police Department (SPD)	Pol Ofcr-Non Patrol	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Patrl	F	723	723
Seattle Police Department (SPD)	Pol Ofcr-SWAT	F	24	24
Seattle Police Department (SPD)	Pol Recruit	P	24.75	33
Seattle Police Department (SPD)	Pol Sgt-Academy Instructor	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Canine	F	1	1
Seattle Police Department (SPD)	Pol Sgt-Detective	F	39	39
Seattle Police Department (SPD)	Pol Sgt-Detective-Bomb Squad	F	2	2
Seattle Police Department (SPD)	Pol Sgt-Detective-Homicide	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Detective-Non Patrol	F	6	6
Seattle Police Department (SPD)	Pol Sgt-Diver	F	4	4
Seattle Police Department (SPD)	Pol Sgt-DWI-Am/Pm Enf	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Motorcycle	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Patrl	F	110	109
Seattle Police Department (SPD)	Pol Sgt-SWAT	F	4	4
Seattle Police Department (SPD)	Res&Eval Asst-BU	F	1	1
Seattle Police Department (SPD)	Seattle Police Chief	F	1	1
Seattle Police Department (SPD)	Sfty&Hlth Spec-BU	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr1,General Govt	F	4	4
Seattle Police Department (SPD)	StratAdvsr2,CL&PS	F	10	10
Seattle Police Department (SPD)	StratAdvsr2,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,Exempt	F	5	5
Seattle Police Department (SPD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,General Govt	F	8	8
Seattle Police Department (SPD)	StratAdvsr2,General Govt	P	1.15	2
Seattle Police Department (SPD)	StratAdvsr2,P&FM	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,CL&PS	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr3,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,General Govt	F	2	2
Seattle Police Department (SPD)	Video Spec II BU	F	13	13
Seattle Police Department (SPD)	Warehouser,Chief - SPD	F	3	3
Seattle Police Department (SPD)	Warehouser-BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt - SPD Bl F	F	2	2
<b>Seattle Police Department (SPD) Total</b>			<b>1820</b>	<b>1829</b>
Seattle Public Utilities (SPU)	Accountant	F	8	8
Seattle Public Utilities (SPU)	Accountant,Prin	F	5	5

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Accountant,Sr	F	5	5
Seattle Public Utilities (SPU)	Act Exec	F	7	7
Seattle Public Utilities (SPU)	Actg Tech II-BU	F	15	15
Seattle Public Utilities (SPU)	Actg Tech III-BU	F	15	15
Seattle Public Utilities (SPU)	Admin Spec II	F	2	2
Seattle Public Utilities (SPU)	Admin Spec II-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Spec III	F	1	1
Seattle Public Utilities (SPU)	Admin Spec III-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Staff Anlyst	F	14	14
Seattle Public Utilities (SPU)	Admin Staff Asst	F	6	6
Seattle Public Utilities (SPU)	Apprentice	F	20	20
Seattle Public Utilities (SPU)	Auto Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Capital Prjts Coord	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord Supv	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord,Sr	F	32	32
Seattle Public Utilities (SPU)	Carpenter	F	2	2
Seattle Public Utilities (SPU)	Carpenter,Sr	F	1	1
Seattle Public Utilities (SPU)	Civil Engr Supv	F	20	20
Seattle Public Utilities (SPU)	Civil Engr,Assoc	F	21	21
Seattle Public Utilities (SPU)	Civil Engr,Asst III	F	5	5
Seattle Public Utilities (SPU)	Civil Engr,Sr	F	68	68
Seattle Public Utilities (SPU)	Civil Engrng Spec Supv	F	6	6
Seattle Public Utilities (SPU)	Civil Engrng Spec,Assoc	F	37	37
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst I	F	4	4
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst II	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst III	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Sr	F	46	46
Seattle Public Utilities (SPU)	Constr&Maint Equip Op	F	8	8
Seattle Public Utilities (SPU)	Constr&Maint Equip Op,Sr	F	18	18
Seattle Public Utilities (SPU)	Disposal CC I	F	3	3
Seattle Public Utilities (SPU)	Disposal CC II	F	1	1
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll CC	F	11	11
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Lead Wkr	F	47	47
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Wkr	F	64	64
Seattle Public Utilities (SPU)	Economist	F	1	1
Seattle Public Utilities (SPU)	Economist,Prin	F	7	7
Seattle Public Utilities (SPU)	Economist,Sr	F	1	1
Seattle Public Utilities (SPU)	Elecl Engr,Sr	F	3	3
Seattle Public Utilities (SPU)	Elecl Engrng Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Assoc	F	3	3
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Sr	F	13	13
Seattle Public Utilities (SPU)	Envrnmtl Fld Spec	F	7	7
Seattle Public Utilities (SPU)	Envrnmtl Fld Supv	F	2	2
Seattle Public Utilities (SPU)	Equip Maint CC	F	2	2
Seattle Public Utilities (SPU)	Exec Asst	F	1	1
Seattle Public Utilities (SPU)	Exec Asst,Sr	F	7	7
Seattle Public Utilities (SPU)	Executive1	F	3	3
Seattle Public Utilities (SPU)	Executive2	F	28	28
Seattle Public Utilities (SPU)	Executive3	F	7	7
Seattle Public Utilities (SPU)	Facilities Lead Wkr	F	1	1
Seattle Public Utilities (SPU)	Facilities Maint Wkr	F	2	2
Seattle Public Utilities (SPU)	Facility Maint Supv,Asst	F	3	3
Seattle Public Utilities (SPU)	Fin Anlyst,Sr	F	8	8
Seattle Public Utilities (SPU)	Forest Maint Wkr	F	5	5
Seattle Public Utilities (SPU)	Forest Maint Wkr,Sr	F	2	2
Seattle Public Utilities (SPU)	Gardener	F	5	5

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Gardener,Sr	F	1	1
Seattle Public Utilities (SPU)	Grounds Equip Mechanic	F	1	1
Seattle Public Utilities (SPU)	Grounds Maint CC	F	2	2
Seattle Public Utilities (SPU)	Info Technol Prof A,Exempt	F	7	7
Seattle Public Utilities (SPU)	Info Technol Prof B-BU	F	29	29
Seattle Public Utilities (SPU)	Info Technol Prof C-BU	F	14	14
Seattle Public Utilities (SPU)	Info Technol Spec	F	1	1
Seattle Public Utilities (SPU)	Labor Relations Coord	F	1	1
Seattle Public Utilities (SPU)	Laborer	F	13	13
Seattle Public Utilities (SPU)	Maint Laborer	F	14	14
Seattle Public Utilities (SPU)	Manager1,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,General Govt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,Utills BU-P	F	3	3
Seattle Public Utilities (SPU)	Manager2,CSPI&P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Exempt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Info Technol	F	1	1
Seattle Public Utilities (SPU)	Manager2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Utills	F	2	2
Seattle Public Utilities (SPU)	Manager2,Utills BU-P	F	15	15
Seattle Public Utilities (SPU)	Manager3,Engrng&Plans Rev BU	F	15	15
Seattle Public Utilities (SPU)	Manager3,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,General Govt	F	1	1
Seattle Public Utilities (SPU)	Manager3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,PC&RM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,Utills	F	6	6
Seattle Public Utilities (SPU)	Manager3,Utills BU-P	F	22	22
Seattle Public Utilities (SPU)	Mat Controller,Prin	F	1	1
Seattle Public Utilities (SPU)	Mech Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Metal Fabricator	F	1	1
Seattle Public Utilities (SPU)	Meter Reader	F	18	18
Seattle Public Utilities (SPU)	Meter Reader Supv	F	2	2
Seattle Public Utilities (SPU)	Meter Reader,Sr	F	3	3
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst	F	8	8
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst Supv	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	P	0.5	1
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle Public Utilities (SPU)	Ofc/Maint Aide	F	24	24
Seattle Public Utilities (SPU)	Ofc/Maint Aide	P	0.75	1
Seattle Public Utilities (SPU)	Opns Response Cntr Op	F	7	7
Seattle Public Utilities (SPU)	Opns Response Cntr Op,Sr	F	1	1
Seattle Public Utilities (SPU)	Payroll Supv	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Asst	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Sr	F	4	4
Seattle Public Utilities (SPU)	Plng&Dev Spec I	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec II	F	3	3
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	F	27	27
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	P	0.5	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Supvsng	P	0.8	1
Seattle Public Utilities (SPU)	Pmp Stat CC	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech	F	6	6
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech,Sr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Leadwkr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Wkr	F	3	3
Seattle Public Utilities (SPU)	Pntr	F	4	4
Seattle Public Utilities (SPU)	Pntr CC	F	1	1
Seattle Public Utilities (SPU)	Pntr,Sr	F	1	1
Seattle Public Utilities (SPU)	Prjt Fund&Agreemts Coord,Sr	F	7	7
Seattle Public Utilities (SPU)	Public Ed Prgm Spec	F	3	3
Seattle Public Utilities (SPU)	Public Relations Spec,Sr	F	6	6
Seattle Public Utilities (SPU)	Public/Cultural Prgms Spec,Sr	F	2	2
Seattle Public Utilities (SPU)	Real Property Agent,Sr	F	6	6
Seattle Public Utilities (SPU)	Res&Eval Asst-BU	F	1	1
Seattle Public Utilities (SPU)	Scale Attendant	F	10	10
Seattle Public Utilities (SPU)	Security Prgms Spec	F	3	3
Seattle Public Utilities (SPU)	Sfty&Hlth Spec,Sr-BU	F	5	5
Seattle Public Utilities (SPU)	Sfty&Hlth Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep,Lead	F	13	13
Seattle Public Utilities (SPU)	SPU General Mgr&CEO	F	1	1
Seattle Public Utilities (SPU)	Stat Mach CC	F	1	1
Seattle Public Utilities (SPU)	Stat Maint Mach	F	5	5
Seattle Public Utilities (SPU)	Stat Maint Mach,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P BU-P	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Engrng&Plans Rev B	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt BU-P	F	4	4
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,PC&RM BU-P	F	3	3
Seattle Public Utilities (SPU)	StratAdvsr1,Utils	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Utils BU-P	F	13	13
Seattle Public Utilities (SPU)	StratAdvsr2,CL&PS	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev B	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,General Govt BU-P	F	10	10
Seattle Public Utilities (SPU)	StratAdvsr2,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Utils	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Utils BU-P	F	35	35
Seattle Public Utilities (SPU)	StratAdvsr2,Utils-BU	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr3,Utils	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Utils BU-P	F	2	2
Seattle Public Utilities (SPU)	Transmission CC-WDM II	F	3	3
Seattle Public Utilities (SPU)	Trng&Ed Coord	F	1	1

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Trng&Ed Coord,Asst	F	1	1
Seattle Public Utilities (SPU)	Trng&Ed Coord,Sr	F	3	3
Seattle Public Utilities (SPU)	Truck Drvr,Heavy	F	31	31
Seattle Public Utilities (SPU)	Util Act Rep I	F	82	82
Seattle Public Utilities (SPU)	Util Act Rep I	P	2.25	4
Seattle Public Utilities (SPU)	Util Act Rep II	F	6	6
Seattle Public Utilities (SPU)	Util Act Rep Supv I	F	10	10
Seattle Public Utilities (SPU)	Util Act Rep Supv II	F	1	1
Seattle Public Utilities (SPU)	Util Maint Spec,Sr-SPU	F	2	2
Seattle Public Utilities (SPU)	Util Maint Spec-SPU	F	3	3
Seattle Public Utilities (SPU)	Util Maint Supv	F	2	2
Seattle Public Utilities (SPU)	Util Svc Inspector	F	5	5
Seattle Public Utilities (SPU)	Util Svc Inspector,Sr	F	2	2
Seattle Public Utilities (SPU)	Util Svc Rep	F	16	16
Seattle Public Utilities (SPU)	Util Systs Maint Tech	F	3	3
Seattle Public Utilities (SPU)	Util Systs Maint Tech,Sr	F	2	2
Seattle Public Utilities (SPU)	Warehouse Supv,General	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Chief	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Sr-BU	F	14	14
Seattle Public Utilities (SPU)	Wtr Laboratory Tech	F	5	5
Seattle Public Utilities (SPU)	Wtr Meter Repairer	F	1	1
Seattle Public Utilities (SPU)	Wtr Meter Repairer,Sr	F	4	4
Seattle Public Utilities (SPU)	Wtr Pipe CC-WDM II	F	9	9
Seattle Public Utilities (SPU)	Wtr Pipe Wkr	F	7	7
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Aprn	F	1	1
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Sr-WDM II	F	54	54
Seattle Public Utilities (SPU)	Wtr Pipe Wkr-WDM I	F	34	34
Seattle Public Utilities (SPU)	Wtr Quality Anlyst	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Asst	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Sr	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Quality Engr	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Wtr Syst Op	F	4	4
Seattle Public Utilities (SPU)	Wtr Syst Op,Sr	F	3	3
Seattle Public Utilities (SPU)	Wtr Systs Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment CC	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Equip Tech	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op,Sr	F	7	7
Seattle Public Utilities (SPU)	Wtrshed Inspector	F	3	3
Seattle Public Utilities (SPU)	Wtrshed Inspector,Sr	F	1	1
Seattle Public Utilities (SPU)	Wtrshed Resources Tech	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Civil Engr,Asst I	F	2	2
<b>Seattle Public Utilities (SPU) Total</b>			<b>1506</b>	<b>1509</b>
<b>Grand Total</b>			<b>12508</b>	<b>12663</b>

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
City Budget Office (CBO)	Admin Staff Asst	F	1	1
City Budget Office (CBO)	Exec Asst	F	2	2
City Budget Office (CBO)	Executive2	F	2	2
City Budget Office (CBO)	Executive4	F	1	1
City Budget Office (CBO)	Mgmt Svcs Anlyst	F	1	1
City Budget Office (CBO)	StratAdvsr2,Exempt	F	30	30
City Budget Office (CBO)	StratAdvsr3,Exempt	F	8	8
<b>City Budget Office (CBO) Total</b>			<b>45</b>	<b>45</b>
Civil Service Commission (CSC)	Exec Asst	F	1	1
Civil Service Commission (CSC)	Executive2	F	1	1
Civil Service Commission (CSC)	StratAdvsr1,Exempt	F	1	1
<b>Civil Service Commission (CSC) Total</b>			<b>3</b>	<b>3</b>
Community Safety and Communication Center (CSCC)	911 Emerg Comm Anlyst	F	7	7
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher I	F	60	60
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher II	F	39	39
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher III	F	11	11
Community Safety and Communication Center (CSCC)	911 Emerg Comm Dispatcher Su	F	17	17
Community Safety and Communication Center (CSCC)	Accountant	F	1	1
Community Safety and Communication Center (CSCC)	Exec Asst	F	1	1
Community Safety and Communication Center (CSCC)	Executive1	F	1	1
\	Executive2	F	1	1
Community Safety and Communication Center (CSCC)	Executive3	F	2	2
Community Safety and Communication Center (CSCC)	Manager2,CL&PS	F	5	5
Community Safety and Communication Center (CSCC)	Manager2,Fin,Bud,&Actg	F	1	1
Community Safety and Communication Center (CSCC)	Personnel Anlyst,Sr-Comp	F	1	1
Community Safety and Communication Center (CSCC)	Personnel Spec,Asst	F	1	1
Community Safety and Communication Center (CSCC)	Pol Comms Dispatcher Supv	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr1,Exempt	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr1,General Govt	F	1	1
Community Safety and Communication Center (CSCC)	StratAdvsr2,Exempt	F	2	2
Community Safety and Communication Center (CSCC)	StratAdvsr1,CL&PS	F	1	1
<b>Community Safety and Communication Center (CSCC) Total</b>			<b>154</b>	<b>154</b>
Department of Education and Early Learning (DEEL)	Accountant	F	2	2
Department of Education and Early Learning (DEEL)	Actg Tech I-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech II-BU	F	1	1
Department of Education and Early Learning (DEEL)	Actg Tech III-BU	F	1	1
Department of Education and Early Learning (DEEL)	Admin Spec II-BU	F	3	3
Department of Education and Early Learning (DEEL)	Admin Staff Asst	F	4	4
Department of Education and Early Learning (DEEL)	Counslr	F	2	2
Department of Education and Early Learning (DEEL)	Early Ed Spec	F	11	11
Department of Education and Early Learning (DEEL)	Early Ed Spec,Sr BU	F	20	20
Department of Education and Early Learning (DEEL)	Exec Asst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Executive1	F	1	1
Department of Education and Early Learning (DEEL)	Executive2	F	3	3
Department of Education and Early Learning (DEEL)	Executive3	F	1	1
Department of Education and Early Learning (DEEL)	Fin Anlyst,Sr	F	2	2
Department of Education and Early Learning (DEEL)	Grants&Contracts Spec,Sr	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Coord	F	5	5
Department of Education and Early Learning (DEEL)	Human Svcs Prgm Supv	F	2	2
Department of Education and Early Learning (DEEL)	Manager1,Exempt	F	6	6
Department of Education and Early Learning (DEEL)	Manager1,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Education and Early Learning (DEEL)	Manager2,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	Manager3,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	Mgmt Svcs Anlyst,Sr	F	1	1
Department of Education and Early Learning (DEEL)	Plng&Dev Spec,Sr-BU	F	5	5

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	F	9	9
Department of Education and Early Learning (DEEL)	Prgm Intake Rep	P	0.5	1
Department of Education and Early Learning (DEEL)	Prgm Intake Rep,Sr	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr1,Exempt	F	3	3
Department of Education and Early Learning (DEEL)	StratAdvsr1,General Govt	F	5	5
Department of Education and Early Learning (DEEL)	StratAdvsr1,Human Svcs	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr2,Exempt	F	15	15
Department of Education and Early Learning (DEEL)	StratAdvsr2,General Govt	F	1	1
Department of Education and Early Learning (DEEL)	StratAdvsr3,Exempt	F	2	2
Department of Education and Early Learning (DEEL)	Trng&Ed Coord,Sr -BU	F	2	2
<b>Department of Education and Early Learning (DEEL) Total</b>			<b>123.5</b>	<b>124</b>
Department of Finance and Administrative Services (FAS)	Accountant	F	8	8
Department of Finance and Administrative Services (FAS)	Accountant,Prin	F	14	14
Department of Finance and Administrative Services (FAS)	Accountant,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Actg Tech II	F	2	2
Department of Finance and Administrative Services (FAS)	Actg Tech II-BU	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III	F	6	6
Department of Finance and Administrative Services (FAS)	Actg Tech III-BU	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Spec I	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec I-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	F	8	8
Department of Finance and Administrative Services (FAS)	Admin Spec II-BU	P	0.5	1
Department of Finance and Administrative Services (FAS)	Admin Spec III-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Admin Staff Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Admin Staff Asst	F	4	4
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr I	F	7	7
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr II	F	16	16
Department of Finance and Administrative Services (FAS)	Animal Contrl Ofcr Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Appraiser,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Arboriculturist	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Body Wkr/Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Equip Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Auto Maint CC	F	4	4
Department of Finance and Administrative Services (FAS)	Auto Mechanic	F	48	48
Department of Finance and Administrative Services (FAS)	Auto Mechanic - Spec	F	5	5
Department of Finance and Administrative Services (FAS)	Auto Mechanic Aprn	F	2	2
Department of Finance and Administrative Services (FAS)	Auto Mechanic,Sr	F	14	14
Department of Finance and Administrative Services (FAS)	Auto Sheet Metal Wkr	F	3	3
Department of Finance and Administrative Services (FAS)	Buyer	F	1	1
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Asst	F	3	3
Department of Finance and Administrative Services (FAS)	Capital Prjts Coord,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Carpenter	F	4	4
Department of Finance and Administrative Services (FAS)	Carpenter CC	F	1	1
Department of Finance and Administrative Services (FAS)	Civil Engr,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Claims Adjuster-FAS	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	F	3	3
Department of Finance and Administrative Services (FAS)	Complaint Investigator	P	0.5	1
Department of Finance and Administrative Services (FAS)	Contract Anlyst	F	3	3
Department of Finance and Administrative Services (FAS)	Contract Anlyst,Sr	F	4	4
Department of Finance and Administrative Services (FAS)	Contrl Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Cust Svc Rep	F	25	25
Department of Finance and Administrative Services (FAS)	Cust Svc Rep Supv	F	4	4
Department of Finance and Administrative Services (FAS)	Cust Svc Rep,Sr	F	19	19
Department of Finance and Administrative Services (FAS)	Delivery Wkr	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Elctn	F	4	4
Department of Finance and Administrative Services (FAS)	Elctn CC	F	1	1
Department of Finance and Administrative Services (FAS)	Equip Svcr	F	9	9
Department of Finance and Administrative Services (FAS)	Exec Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Exec Asst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Executive1	F	1	1
Department of Finance and Administrative Services (FAS)	Executive2	F	16	16
Department of Finance and Administrative Services (FAS)	Executive3	F	5	5
Department of Finance and Administrative Services (FAS)	Executive4	F	1	1
Department of Finance and Administrative Services (FAS)	Facility Techl Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Fin Anlyst,Sr	F	5	5
Department of Finance and Administrative Services (FAS)	HVAC Tech	F	7	7
Department of Finance and Administrative Services (FAS)	Info Technol Prof A,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Info Technol Prof B-BU	F	17	17
Department of Finance and Administrative Services (FAS)	Info Technol Prof C-BU	F	1	1
Department of Finance and Administrative Services (FAS)	Info Technol Sysys Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir	F	2	2
Department of Finance and Administrative Services (FAS)	Investments/Debt Dir,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Janitor,Lead-FAS/CL	F	2	2
Department of Finance and Administrative Services (FAS)	Janitor-FAS/CL	F	15	15
Department of Finance and Administrative Services (FAS)	Janitorial CC-FAS	F	1	1
Department of Finance and Administrative Services (FAS)	Laborer	F	3	3
Department of Finance and Administrative Services (FAS)	Licenses&Standards Inspector	F	24	24
Department of Finance and Administrative Services (FAS)	Licenses&Standards Supv	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,CSPI&P	F	2	2
Department of Finance and Administrative Services (FAS)	Manager1,Fin,Bud,&Actg	F	4	4
Department of Finance and Administrative Services (FAS)	Manager1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	Manager1,P&FM	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,CSPI&P	F	1	1
Department of Finance and Administrative Services (FAS)	Manager2,Exempt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,Fin,Bud,&Actg	F	5	5
Department of Finance and Administrative Services (FAS)	Manager2,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager2,P&FM	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,Exempt	F	7	7
Department of Finance and Administrative Services (FAS)	Manager3,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,General Govt	F	3	3
Department of Finance and Administrative Services (FAS)	Manager3,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	Mech Engr Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Metal Fabricator	F	3	3
Department of Finance and Administrative Services (FAS)	Metal Fabricator CC	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst	F	5	5
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst,Asst	F	2	2
Department of Finance and Administrative Services (FAS)	Mgmt Sysys Anlyst,Sr	F	9	9
Department of Finance and Administrative Services (FAS)	Ofc/Maint Aide	F	7	7
Department of Finance and Administrative Services (FAS)	Paint&Body Supv	F	1	1
Department of Finance and Administrative Services (FAS)	Parking Meter Collector	F	2	2
Department of Finance and Administrative Services (FAS)	Parking Meter Collector,Supvsg	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec	F	1	1
Department of Finance and Administrative Services (FAS)	Personnel Spec,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Personnel Spec,Supvsng	F	1	1
Department of Finance and Administrative Services (FAS)	Plumber	F	3	3
Department of Finance and Administrative Services (FAS)	Plumber CC	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr	F	1	1
Department of Finance and Administrative Services (FAS)	Pntr,Sr	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Finance and Administrative Services (FAS)	Property Mgmt Spec	F	6	6
Department of Finance and Administrative Services (FAS)	Rates Mgmt Anlyst,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Real Property Agent,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Remittance Proc Tech,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Risk Mgmt Anlyst	F	1	1
Department of Finance and Administrative Services (FAS)	Sfty&Hlth Spec,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Shop Opns Supv	F	7	7
Department of Finance and Administrative Services (FAS)	Stat Maint Mach	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr1,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr1,Fin,Bud,&Actg	F	3	3
Department of Finance and Administrative Services (FAS)	StratAdvsr1,General Govt	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr1,P&FM	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr1,PC&RM	F	15	15
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Exempt	F	32	32
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Fin,Bud,&Actg-BU	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,General Govt	F	14	14
Department of Finance and Administrative Services (FAS)	StratAdvsr2,Info Technol	F	1	1
Department of Finance and Administrative Services (FAS)	StratAdvsr2,P&FM	F	2	2
Department of Finance and Administrative Services (FAS)	StratAdvsr2,PC&RM	F	5	5
Department of Finance and Administrative Services (FAS)	StratAdvsr3,Exempt	F	5	5
Department of Finance and Administrative Services (FAS)	Supply&Inventory Tech	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor	F	11	11
Department of Finance and Administrative Services (FAS)	Tax Auditor,Asst	F	1	1
Department of Finance and Administrative Services (FAS)	Tax Auditor,Sr	F	2	2
Department of Finance and Administrative Services (FAS)	Treasury Cashier	F	5	5
Department of Finance and Administrative Services (FAS)	Treasury Cashier,Sr	F	3	3
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Trng&Ed Coord,Sr	F	1	1
Department of Finance and Administrative Services (FAS)	Veterinary Tech	F	3	3
Department of Finance and Administrative Services (FAS)	Volunteer Prgms Coord	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Chief	F	1	1
Department of Finance and Administrative Services (FAS)	Warehouser,Sr-BU	F	11	11
Department of Finance and Administrative Services (FAS)	Warehouser-BU	F	2	2
<b>Department of Finance and Administrative Services (FAS) Total</b>			<b>637.5</b>	<b>639</b>
Department of Neighborhoods (DON)	Actg Tech II	F	1	1
Department of Neighborhoods (DON)	Actg Tech III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Spec II-BU	F	5	5
Department of Neighborhoods (DON)	Admin Spec III-BU	F	1	1
Department of Neighborhoods (DON)	Admin Staff Asst	F	2	2
Department of Neighborhoods (DON)	Com Dev Spec	F	4	4
Department of Neighborhoods (DON)	Com Dev Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Com Dev Spec,Supvsng	F	1	1
Department of Neighborhoods (DON)	Com Garden Coord	F	5	5
Department of Neighborhoods (DON)	Exec Asst,Sr	F	1	1
Department of Neighborhoods (DON)	Executive1	F	1	1
Department of Neighborhoods (DON)	Executive3	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Asst	F	1	1
Department of Neighborhoods (DON)	Fin Anlyst,Sr	F	1	1
Department of Neighborhoods (DON)	Grants&Contracts Spec,Sr	F	1	1
Department of Neighborhoods (DON)	Manager2,Exempt	F	2	2
Department of Neighborhoods (DON)	Manager2,Fin,Bud,&Actg	F	1	1
Department of Neighborhoods (DON)	Manager3,Exempt	F	1	1
Department of Neighborhoods (DON)	Plng&Dev Spec II	F	15	15
Department of Neighborhoods (DON)	Plng&Dev Spec,Sr-BU	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Neighborhoods (DON)	Plng&Dev Spec,Supvsng	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	F	2	2
Department of Neighborhoods (DON)	Public Relations Spec,Sr	P	0.5	1
Department of Neighborhoods (DON)	StratAdvsr1,CSPI&P	F	1	1
Department of Neighborhoods (DON)	StratAdvsr1,Exempt	F	12	12
Department of Neighborhoods (DON)	StratAdvsr2,Exempt	F	5	5
Department of Neighborhoods (DON)	StratAdvsr3,Exempt	F	1	1
<b>Department of Neighborhoods (DON) Total</b>			<b>73.5</b>	<b>74</b>
Department of Parks and Recreation (DPR)	Accountant	F	3	3
Department of Parks and Recreation (DPR)	Accountant,Prin	F	4	4
Department of Parks and Recreation (DPR)	Accountant,Sr	F	3	3
Department of Parks and Recreation (DPR)	Actg Tech II-BU	F	5	5
Department of Parks and Recreation (DPR)	Actg Tech II-BU	P	0.5	1
Department of Parks and Recreation (DPR)	Actg Tech III-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec I-BU	F	4	4
Department of Parks and Recreation (DPR)	Admin Spec II	F	1	1
Department of Parks and Recreation (DPR)	Admin Spec II-BU	F	6	6
Department of Parks and Recreation (DPR)	Admin Spec III	F	2	2
Department of Parks and Recreation (DPR)	Admin Spec III-BU	F	2	2
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	F	6	6
Department of Parks and Recreation (DPR)	Admin Staff Anlyst	P	0.75	1
Department of Parks and Recreation (DPR)	Admin Staff Asst	F	7	7
Department of Parks and Recreation (DPR)	Admin Staff Asst	P	1	2
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord	F	9	9
Department of Parks and Recreation (DPR)	Aquatic Cntr Coord,Asst	F	8	8
Department of Parks and Recreation (DPR)	Aquatics TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Arboriculturist	F	2	2
Department of Parks and Recreation (DPR)	Arborist	F	1	1
Department of Parks and Recreation (DPR)	Architect,Sr	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord	F	4	4
Department of Parks and Recreation (DPR)	Capital Prjts Coord Supv	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Asst	F	2	2
Department of Parks and Recreation (DPR)	Capital Prjts Coord,Sr	F	14	14
Department of Parks and Recreation (DPR)	Carpenter	F	7	7
Department of Parks and Recreation (DPR)	Carpenter Aprn	F	1	1
Department of Parks and Recreation (DPR)	Carpenter CC	F	1	1
Department of Parks and Recreation (DPR)	Carpenter,Sr	F	3	3
Department of Parks and Recreation (DPR)	Cashier	P	9.87	17
Department of Parks and Recreation (DPR)	Cashier,Sr	F	1	1
Department of Parks and Recreation (DPR)	Cement Finisher-Parks Facils	F	3	3
Department of Parks and Recreation (DPR)	Civil Engr,Sr	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Assoc	F	2	2
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Asst I	F	1	1
Department of Parks and Recreation (DPR)	Civil Engrng Spec,Sr	F	2	2
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op	F	6	6
Department of Parks and Recreation (DPR)	Constr&Maint Equip Op,Sr	F	1	1
Department of Parks and Recreation (DPR)	Constr&Repair CC	F	3	3
Department of Parks and Recreation (DPR)	Constr&Repair CC	P	0.8	1
Department of Parks and Recreation (DPR)	Contracts&Concss Asst	F	1	1
Department of Parks and Recreation (DPR)	Counslr	F	3	3
Department of Parks and Recreation (DPR)	Cust Svc Rep	F	4	4
Department of Parks and Recreation (DPR)	Cust Svc Rep	P	2.75	4
Department of Parks and Recreation (DPR)	Cust Svc Rep Supv	F	1	1
Department of Parks and Recreation (DPR)	Cust Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll CC	F	1	1
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Lead Wkr F	F	1	1

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Department Name	Job Title	Full / Part- Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Coll Wkr	F	2	2
Department of Parks and Recreation (DPR)	Drainage&Wstwtr Lead Wkr CII	F	1	1
Department of Parks and Recreation (DPR)	Ed Prgm Supv	F	2	2
Department of Parks and Recreation (DPR)	Elctn	F	9	9
Department of Parks and Recreation (DPR)	Elctn CC	F	1	1
Department of Parks and Recreation (DPR)	Elctn Tech Aprn	F	1	1
Department of Parks and Recreation (DPR)	Elctn,Sr	F	2	2
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Assoc	F	1	1
Department of Parks and Recreation (DPR)	Envrnmntl Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Equal Emplmnt Coord	F	1	1
Department of Parks and Recreation (DPR)	Equip Maint CC	F	1	1
Department of Parks and Recreation (DPR)	Events Svc Rep,Sr	F	2	2
Department of Parks and Recreation (DPR)	Exec Asst	F	2	2
Department of Parks and Recreation (DPR)	Executive2	F	9	9
Department of Parks and Recreation (DPR)	Executive3	F	1	1
Department of Parks and Recreation (DPR)	Executive4	F	1	1
Department of Parks and Recreation (DPR)	Facilities Lead Wkr	F	5	5
Department of Parks and Recreation (DPR)	Facilities Maint Wkr	F	8	8
Department of Parks and Recreation (DPR)	Facility Maint Supv,Asst	F	2	2
Department of Parks and Recreation (DPR)	Facility TechI Supv	F	1	1
Department of Parks and Recreation (DPR)	Fin Anlyst,Sr	F	2	2
Department of Parks and Recreation (DPR)	Forest Maint Wkr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Gardener	F	26	26
Department of Parks and Recreation (DPR)	Gardener	P	0.75	1
Department of Parks and Recreation (DPR)	Gardener,Prin	F	1	1
Department of Parks and Recreation (DPR)	Gardener,Sr	F	20	20
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper I	P	2	4
Department of Parks and Recreation (DPR)	Golf Course Groundskeeper II	P	4.02	6
Department of Parks and Recreation (DPR)	Golf Course Maint Supv	F	4	4
Department of Parks and Recreation (DPR)	Golf Course Tech	F	10	10
Department of Parks and Recreation (DPR)	Grants&Contracts Spec	F	1	1
Department of Parks and Recreation (DPR)	Grants&Contracts Supv	F	1	1
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic	F	5	5
Department of Parks and Recreation (DPR)	Grounds Equip Mechanic,Sr	F	1	1
Department of Parks and Recreation (DPR)	Grounds Maint Lead Wkr	F	21	21
Department of Parks and Recreation (DPR)	Human Svcs Prgm Supv	F	1	1
Department of Parks and Recreation (DPR)	HVAC Tech	F	2	2
Department of Parks and Recreation (DPR)	Info Technol Prof B-BU	F	1	1
Department of Parks and Recreation (DPR)	Info Technol Spec	P	0.8	1
Department of Parks and Recreation (DPR)	Installation Maint Wkr	F	20	20
Department of Parks and Recreation (DPR)	Laborer	F	59	58
Department of Parks and Recreation (DPR)	Laborer	P	16.29	22
Department of Parks and Recreation (DPR)	Landscape Architect,Sr	F	6	6
Department of Parks and Recreation (DPR)	Lifeguard	P	4.5	9
Department of Parks and Recreation (DPR)	Lifeguard,Sr	P	13	26
Department of Parks and Recreation (DPR)	Maint Laborer	F	173	173
Department of Parks and Recreation (DPR)	Manager1,General Govt	F	3	3
Department of Parks and Recreation (DPR)	Manager1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager1,Parks&Rec	F	7	7
Department of Parks and Recreation (DPR)	Manager2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	Manager2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Manager2,General Govt	F	4	4
Department of Parks and Recreation (DPR)	Manager2,Human Svcs	F	1	1
Department of Parks and Recreation (DPR)	Manager2,P&FM	F	2	2
Department of Parks and Recreation (DPR)	Manager2,Parks&Rec	F	17	17
Department of Parks and Recreation (DPR)	Manager3,Engrng&Plans Rev	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Manager3,Exempt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,Fin,Bud,&Actg	F	2	2
Department of Parks and Recreation (DPR)	Manager3,General Govt	F	2	2
Department of Parks and Recreation (DPR)	Manager3,P&FM	F	1	1
Department of Parks and Recreation (DPR)	Manager3,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	Metal Fabricator	F	3	3
Department of Parks and Recreation (DPR)	Metal Fabricator CC	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	F	7	7
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst	P	1.5	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst Supv	F	3	3
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	F	1	1
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Asst	P	2	4
Department of Parks and Recreation (DPR)	Mgmt Sys Anlyst,Sr	F	6	6
Department of Parks and Recreation (DPR)	Naturalist	P	1.35	2
Department of Parks and Recreation (DPR)	Ofc/Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Park Ranger	F	28	28
Department of Parks and Recreation (DPR)	Parks Concscs Coord	F	4	4
Department of Parks and Recreation (DPR)	Parks Custdl CC	F	2	2
Department of Parks and Recreation (DPR)	Parks Maint Aide	F	3	3
Department of Parks and Recreation (DPR)	Parks Maint CC	F	9	9
Department of Parks and Recreation (DPR)	Parks Special Events Schdlr,Sr	F	1	1
Department of Parks and Recreation (DPR)	Parks Special Events Schedlr	F	6	6
Department of Parks and Recreation (DPR)	Personnel Spec	F	3	3
Department of Parks and Recreation (DPR)	Personnel Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Plng&Dev Spec I	F	1	1
Department of Parks and Recreation (DPR)	Plng&Dev Spec II	F	4	4
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Sr-BU	F	6	6
Department of Parks and Recreation (DPR)	Plng&Dev Spec,Supvsng	F	1	1
Department of Parks and Recreation (DPR)	Plnt Ecologist	F	3	3
Department of Parks and Recreation (DPR)	Plumber	F	12	12
Department of Parks and Recreation (DPR)	Plumber Aprn	F	1	1
Department of Parks and Recreation (DPR)	Plumber CC	F	1	1
Department of Parks and Recreation (DPR)	Plumber,Sr	F	3	3
Department of Parks and Recreation (DPR)	Pntr	F	7	7
Department of Parks and Recreation (DPR)	Pntr CC	F	1	1
Department of Parks and Recreation (DPR)	Pntr,Sr	F	4	4
Department of Parks and Recreation (DPR)	Pool Maint Lead Wkr	F	1	1
Department of Parks and Recreation (DPR)	Pool Maint Wkr	F	10	10
Department of Parks and Recreation (DPR)	Pool Maint Wkr	P	2	3
Department of Parks and Recreation (DPR)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Ed Prgm Spec	P	0.5	1
Department of Parks and Recreation (DPR)	Public Relations Spec	F	1	1
Department of Parks and Recreation (DPR)	Public Relations Spec,Sr	F	1	1
Department of Parks and Recreation (DPR)	Radio Dispatcher	F	4	4
Department of Parks and Recreation (DPR)	Radio Dispatcher	P	1	1
Department of Parks and Recreation (DPR)	Real Property Agent	P	0.75	1
Department of Parks and Recreation (DPR)	Real Property Agent,Sr	F	4	4
Department of Parks and Recreation (DPR)	Rec Attendant	F	13	13
Department of Parks and Recreation (DPR)	Rec Attendant	P	20.92	30
Department of Parks and Recreation (DPR)	Rec Cntr Coord	F	23	23
Department of Parks and Recreation (DPR)	Rec Cntr Coord	P	1.5	2
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	F	22	22
Department of Parks and Recreation (DPR)	Rec Cntr Coord,Asst	P	1	2
Department of Parks and Recreation (DPR)	Rec Leader	F	42	42
Department of Parks and Recreation (DPR)	Rec Leader	P	12	18

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Department of Parks and Recreation (DPR)	Rec Prgm Coord	F	18	18
Department of Parks and Recreation (DPR)	Rec Prgm Coord,Sr	F	8	8
Department of Parks and Recreation (DPR)	Rec Prgm Spec	F	12	12
Department of Parks and Recreation (DPR)	Rec Prgm Spec	P	3.7	6
Department of Parks and Recreation (DPR)	Rec Prgm Spec,Sr	F	13	13
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv	F	10	10
Department of Parks and Recreation (DPR)	Seattle Conserv Corps Supv,Sr	F	2	2
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec	F	1	1
Department of Parks and Recreation (DPR)	Sfty&Hlth Spec,Sr	F	3	3
Department of Parks and Recreation (DPR)	Sfty&Hlth Supv	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,CSPI&P	P	0.5	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	F	6	6
Department of Parks and Recreation (DPR)	StratAdvsr1,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Human Svcs	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr1,P&FM	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr1,Parks&Rec	F	9	9
Department of Parks and Recreation (DPR)	StratAdvsr2,Engrng&Plans Rev	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Exempt	F	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Fin,Bud,&Actg	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	F	2	2
Department of Parks and Recreation (DPR)	StratAdvsr2,General Govt	P	1	1
Department of Parks and Recreation (DPR)	StratAdvsr2,Parks&Rec	F	4	4
Department of Parks and Recreation (DPR)	StratAdvsr3,Exempt	F	1	1
Department of Parks and Recreation (DPR)	Surveyor,Chief	F	1	1
Department of Parks and Recreation (DPR)	Tennis Instructor	P	2.5	5
Department of Parks and Recreation (DPR)	Title Records Tech	F	1	1
Department of Parks and Recreation (DPR)	Tree Trimmer	F	9	9
Department of Parks and Recreation (DPR)	Tree Trimmer,Lead	F	3	3
Department of Parks and Recreation (DPR)	Trng&Ed Coord	P	0.75	1
Department of Parks and Recreation (DPR)	Trng&Ed Coord,Sr	F	3	3
Department of Parks and Recreation (DPR)	Truck Drvr	F	11	11
Department of Parks and Recreation (DPR)	Truck Drvr,Heavy	F	5	5
Department of Parks and Recreation (DPR)	Util Laborer	F	22	22
Department of Parks and Recreation (DPR)	Util Laborer	P	1	2
Department of Parks and Recreation (DPR)	Volunteer Prgms Coord	F	3	3
Department of Parks and Recreation (DPR)	Warehouse Supv	F	1	1
Department of Parks and Recreation (DPR)	Security Supv	F	1	1
Department of Parks and Recreation (DPR)	Res Aide	P	1	2
<b>Department of Parks and Recreation (DPR) Total</b>			<b>1123</b>	<b>1190</b>
Economic & Revenue Forecasts Department (ERF)	Executive2	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Economic & Revenue Forecasts Department (ERF)	StratAdvsr2,Exempt	F	1	1
<b>Economic &amp; Revenue Forecasts Department (ERF) Total</b>			<b>3</b>	<b>3</b>
Human Services Department (HSD)	Accountant	F	5	5
Human Services Department (HSD)	Accountant,Prin	F	5	5
Human Services Department (HSD)	Accountant,Sr	F	7	7
Human Services Department (HSD)	Actg Tech II-BU	F	5	5
Human Services Department (HSD)	Actg Tech III-BU	F	1	1
Human Services Department (HSD)	Admin Spec I-BU	F	10	10
Human Services Department (HSD)	Admin Spec II	F	1	1
Human Services Department (HSD)	Admin Spec II-BU	F	7	7
Human Services Department (HSD)	Admin Spec III	F	1	1
Human Services Department (HSD)	Admin Spec III-BU	F	4	4
Human Services Department (HSD)	Admin Staff Anlyst	F	1	1
Human Services Department (HSD)	Admin Staff Asst	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	Admin Support Supv-BU	F	2	2
Human Services Department (HSD)	Buyer	F	1	1
Human Services Department (HSD)	Buyer,Sr	F	1	1
Human Services Department (HSD)	Com Dev Spec,Sr	F	1	1
Human Services Department (HSD)	Counslr	F	124	124
Human Services Department (HSD)	Counslr	P	0.5	1
Human Services Department (HSD)	Counslr,Sr	F	9	9
Human Services Department (HSD)	Envrnmntl Anlyst,Sr	F	1	1
Human Services Department (HSD)	Exec Asst	F	1	1
Human Services Department (HSD)	Exec Asst,Sr	F	1	1
Human Services Department (HSD)	Executive1	F	1	1
Human Services Department (HSD)	Executive2	F	7	7
Human Services Department (HSD)	Executive3	F	2	2
Human Services Department (HSD)	Fair Hearing Coord	F	2	2
Human Services Department (HSD)	Fin Anlyst,Asst	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr	F	1	1
Human Services Department (HSD)	Fin Anlyst,Sr-HSD	F	6	6
Human Services Department (HSD)	Fin Anlyst-HSD	F	4	4
Human Services Department (HSD)	Grants&Contracts Spec	F	1	1
Human Services Department (HSD)	Grants&Contracts Spec,Sr	F	31	31
Human Services Department (HSD)	Grants&Contracts Supv	F	3	3
Human Services Department (HSD)	Human Svcs Coord	F	8	8
Human Services Department (HSD)	Human Svcs Coord,Asst	F	11	11
Human Services Department (HSD)	Human Svcs Prgm Supv	F	1	1
Human Services Department (HSD)	Human Svcs Prgm Supv,Sr	F	18	18
Human Services Department (HSD)	Manager1,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	Manager1,Human Svcs	F	1	1
Human Services Department (HSD)	Manager1,Human Svcs	P	0.5	1
Human Services Department (HSD)	Manager1,PC&RM	F	2	2
Human Services Department (HSD)	Manager2,Fin,Bud,&Actg	F	1	1
Human Services Department (HSD)	Manager2,Human Svcs	F	8	8
Human Services Department (HSD)	Manager3,Exempt	F	2	2
Human Services Department (HSD)	Manager3,Fin,Bud,&Actg	F	3	3
Human Services Department (HSD)	Manager3,Human Svcs	F	4	4
Human Services Department (HSD)	Manager3,PC&RM	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst BU	F	4	4
Human Services Department (HSD)	Mgmt Svcs Anlyst, Asst BU	F	1	1
Human Services Department (HSD)	Mgmt Svcs Anlyst,Sr BU	F	5	5
Human Services Department (HSD)	Ofc/Maint Aide	F	1	1
Human Services Department (HSD)	Personnel Spec	F	2	2
Human Services Department (HSD)	Personnel Spec,Asst	F	1	1
Human Services Department (HSD)	Personnel Spec,Sr	F	3	3
Human Services Department (HSD)	Plng&Dev Spec II	F	3	3
Human Services Department (HSD)	Plng&Dev Spec,Sr-BU	F	15	15
Human Services Department (HSD)	Prgm Aide	P	0.75	1
Human Services Department (HSD)	Prgm Intake Rep	F	13	13
Human Services Department (HSD)	Prgm Intake Rep,Sr	F	2	2
Human Services Department (HSD)	Prjt Fund&Agreemts Coord	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Sr	F	1	1
Human Services Department (HSD)	Prjt Fund&Agreemts Coord,Supv	F	1	1
Human Services Department (HSD)	Public Relations Spec	F	1	1
Human Services Department (HSD)	Registered Nurse Consultant	F	8	8
Human Services Department (HSD)	Risk Mgmt Anlyst	F	2	2
Human Services Department (HSD)	Social Svcs Aide	F	1	1
Human Services Department (HSD)	StratAdvsr1,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr1,General Govt	F	4	4

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Human Services Department (HSD)	StratAdvsr1,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr2,CSPI&P	F	1	1
Human Services Department (HSD)	StratAdvsr2,Exempt	F	2	2
Human Services Department (HSD)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Human Services Department (HSD)	StratAdvsr2,Human Svcs	F	9	9
Human Services Department (HSD)	StratAdvsr3,Exempt	F	2	2
Human Services Department (HSD)	Trng&Ed Coord,Sr	F	5	5
Human Services Department (HSD)	Util Astnce Supv	F	1	1
Human Services Department (HSD)	Victim Advocate	F	2	2
Human Services Department (HSD)	Victim Advocate BU	F	12	12
Human Services Department (HSD)	Victim Advocate Supv	F	1	1
Human Services Department (HSD)	Plng&Dev Spec,Sr	F	1	1
<b>Human Services Department (HSD) Total</b>			<b>429.8</b>	<b>431</b>
Law Department	Accountant	F	1	1
Law Department	Accountant,Prin	F	1	1
Law Department	Actg Tech II	F	1	1
Law Department	Admin Spec I	F	1	1
Law Department	Admin Spec I	P	0.5	1
Law Department	Admin Spec II	F	1	1
Law Department	Admin Spec II	P	0.5	1
Law Department	Admin Staff Asst	F	1	1
Law Department	Admin Support Supv	F	1	1
Law Department	City Attorney	F	1	1
Law Department	City Attorney,Asst	F	85	85
Law Department	City Prosecutor Sr,Asst-BU	F	5	5
Law Department	City Prosecutor,Asst-BU	F	32	32
Law Department	City Prosecutor,Asst-BU	P	0.5	1
Law Department	Exec Asst	F	2	2
Law Department	Executive2	F	1	1
Law Department	Info Technol Prof A,Exempt	F	1	1
Law Department	Info Technol Prof B-BU	F	4	4
Law Department	Info Technol Svcs Anlyst	F	1	1
Law Department	Legal Asst	F	16	16
Law Department	Legal Asst	P	0.8	1
Law Department	Legal Asst,Sr	F	2	2
Law Department	Manager1,Exempt	F	1	1
Law Department	Manager2,Exempt	F	1	1
Law Department	Manager3,Exempt	F	1	1
Law Department	Ofc/Maint Aide	F	1	1
Law Department	Paralegal - Law	F	18	18
Law Department	Paralegal - Law	P	1	2
Law Department	Paralegal,Sr - Law	F	7	7
Law Department	Paralegal-Law BU	F	2	2
Law Department	Personnel Spec	F	1	1
Law Department	Personnel Spec,Sr	F	1	1
Law Department	Special Asst-Law	F	1	1
Law Department	StratAdvsr1,Exempt	F	3	3
Law Department	StratAdvsr2,Exempt	F	1	1
Law Department	StratAdvsr2,General Govt	F	1	1
Law Department	Victim Advocate BU	F	9	9
Law Department	Victim Advocate BU	P	0.5	1
Law Department	Video Spec II	F	1	1
<b>Law Department Total</b>			<b>209.8</b>	<b>213</b>
Legislative Department	Admin Spec III	F	2	2
Legislative Department	City Records Mgmt Anlyst	F	2	2
Legislative Department	Councilmember - At Large	F	2	2

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Legislative Department	Councilmember - District	F	7	7
Legislative Department	Exec Asst	F	1	1
Legislative Department	Exec Asst,Sr	F	4	4
Legislative Department	Exec Manager-Legislative	F	6	6
Legislative Department	Legislative Asst	F	36	36
Legislative Department	Legislative Info Spec II	F	3	3
Legislative Department	Legislative Info Supv	F	1	1
Legislative Department	Manager-Legislative	F	4	4
Legislative Department	Mgmt Sysys Anlyst,Sr	F	1	1
Legislative Department	StratAdvsr-Legislative	F	17	17
Legislative Department	StratAdvsr-Legislative	P	0.5	1
Legislative Department	StratAdvsr-Legislative - BU	F	15	15
<b>Legislative Department Total</b>			<b>101.5</b>	<b>102</b>
Office for Civil Rights (OCR)	Admin Spec II-BU	F	1	1
Office for Civil Rights (OCR)	Admin Spec III-BU	F	1	1
Office for Civil Rights (OCR)	Civil Rights Anlyst	F	4	4
Office for Civil Rights (OCR)	Civil Rights Anlyst,Sr	F	2	2
Office for Civil Rights (OCR)	Dispute Resolution Mediator	F	1	1
Office for Civil Rights (OCR)	Executive1	F	1	1
Office for Civil Rights (OCR)	Executive3	F	1	1
Office for Civil Rights (OCR)	Manager1,General Govt	F	1	1
Office for Civil Rights (OCR)	Manager2,General Govt	F	2	2
Office for Civil Rights (OCR)	Manager3,General Govt	F	1	1
Office for Civil Rights (OCR)	Paralegal - OCR	F	1	1
Office for Civil Rights (OCR)	Plng&Dev Spec II	F	4	4
Office for Civil Rights (OCR)	StratAdvsr1,Exempt-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	F	12	12
Office for Civil Rights (OCR)	StratAdvsr1,General Govt-L17	P	0.5	1
Office for Civil Rights (OCR)	StratAdvsr1,Human Svcs-L17	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,Exempt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr2,General Govt	F	1	1
Office for Civil Rights (OCR)	StratAdvsr3,Exempt	F	1	1
Office for Civil Rights (OCR)	Trng&Ed Coord,Sr	F	1	1
<b>Office for Civil Rights (OCR) Total</b>			<b>38.5</b>	<b>39</b>
Office of Arts & Culture (ARTS)	Accountant	F	1	1
Office of Arts & Culture (ARTS)	Accountant,Sr	F	1	1
Office of Arts & Culture (ARTS)	Admin Spec II	P	0.5	1
Office of Arts & Culture (ARTS)	Admin Spec III	F	1	1
Office of Arts & Culture (ARTS)	Admin Staff Anlyst	F	2	2
Office of Arts & Culture (ARTS)	Arts Conserv Tech	F	1	1
Office of Arts & Culture (ARTS)	Arts Conserv Tech	P	1	1
Office of Arts & Culture (ARTS)	Arts Prgm Spec	F	2	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec	P	1	2
Office of Arts & Culture (ARTS)	Arts Prgm Spec,Sr	F	6	6
Office of Arts & Culture (ARTS)	Arts Prgm Supv	F	2	2
Office of Arts & Culture (ARTS)	Bldg/Facilities Opns Supv	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep	P	0.59	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	F	1	1
Office of Arts & Culture (ARTS)	Events Booking Rep,Sr	P	0.5	1
Office of Arts & Culture (ARTS)	Exec Asst	F	1	1
Office of Arts & Culture (ARTS)	Executive2	F	1	1
Office of Arts & Culture (ARTS)	Maint Laborer	P	1.25	2
Office of Arts & Culture (ARTS)	Manager1,Exempt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	Manager1,P&FM	F	1	1
Office of Arts & Culture (ARTS)	Manager2,Exempt	F	2	2

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Arts & Culture (ARTS)	Mgmt Sys Anlyst,Asst	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec II	F	1	1
Office of Arts & Culture (ARTS)	Plng&Dev Spec,Sr-BU	F	1	1
Office of Arts & Culture (ARTS)	Public Relations Supv	P	0.5	1
Office of Arts & Culture (ARTS)	Stage Tech,Lead	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr1,Exempt	F	3	3
Office of Arts & Culture (ARTS)	StratAdvsr1,General Govt	F	1	1
Office of Arts & Culture (ARTS)	StratAdvsr2,Exempt	F	2	2
Office of Arts & Culture (ARTS)	StratAdvsr3,Exempt	F	1	1
<b>Office of Arts &amp; Culture (ARTS) Total</b>			<b>41.34</b>	<b>45</b>
Office of City Auditor (Auditor)	Exec Asst	F	1	1
Office of City Auditor (Auditor)	Exec Manager-City Auditor	F	1	1
Office of City Auditor (Auditor)	Exec Manager-Legislative	F	1	1
Office of City Auditor (Auditor)	Human Svcs Coord	F	1	1
Office of City Auditor (Auditor)	StratAdvsr-Audit - BU	F	7	7
<b>Office of City Auditor (Auditor) Total</b>			<b>11</b>	<b>11</b>
Office of Economic Development (OED)	Accountant,Sr	F	1	1
Office of Economic Development (OED)	Actg Tech II	F	1	1
Office of Economic Development (OED)	Actg Tech III-BU	P	0.5	1
Office of Economic Development (OED)	Admin Spec II-BU	F	1	1
Office of Economic Development (OED)	Admin Staff Asst	F	2	2
Office of Economic Development (OED)	Com Dev Spec	F	2	2
Office of Economic Development (OED)	Exec Asst	F	1	1
Office of Economic Development (OED)	Executive2	F	2	2
Office of Economic Development (OED)	Executive3	F	1	1
Office of Economic Development (OED)	Fin Anlyst	F	1	1
Office of Economic Development (OED)	Grants&Contracts Spec,Sr	F	2	2
Office of Economic Development (OED)	Manager2,Exempt	F	2	2
Office of Economic Development (OED)	Manager3,Exempt	F	1	1
Office of Economic Development (OED)	Plng&Dev Spec II	F	1	1
Office of Economic Development (OED)	Public Relations Spec	F	2	2
Office of Economic Development (OED)	Public Relations Spec,Sr	F	1	1
Office of Economic Development (OED)	StratAdvsr1,Exempt	F	9	9
Office of Economic Development (OED)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Office of Economic Development (OED)	StratAdvsr2,Exempt	F	10	10
Office of Economic Development (OED)	StratAdvsr2,General Govt	F	3	3
Office of Economic Development (OED)	StratAdvsr3,Exempt	F	3	3
<b>Office of Economic Development (OED) Total</b>			<b>47.5</b>	<b>48</b>
Office of Emergency Management (OEM)	Admin Spec II-BU	F	1	1
Office of Emergency Management (OEM)	Admin Staff Asst	F	1	1
Office of Emergency Management (OEM)	Executive2	F	1	1
Office of Emergency Management (OEM)	Manager3,Exempt	F	1	1
Office of Emergency Management (OEM)	StratAdvsr1,CL&PS-L17	F	3	3
Office of Emergency Management (OEM)	StratAdvsr2,CL&PS-L17	F	6	6
Office of Emergency Management (OEM)	StratAdvsr2,Fin,Bug,&Actg-L17	F	1	1
Office of Emergency Management (OEM)	StratAdvsr3,CL&PS-L17	F	1	1
<b>Office of Emergency Management (OEM) Total</b>			<b>15</b>	<b>15</b>
Office of Employee Ombud (OEO)	Admin Spec I	F	1	1
Office of Employee Ombud (OEO)	Executive2	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr1,Exempt	F	1	1
Office of Employee Ombud (OEO)	StratAdvsr2,Exempt	F	2	2
Office of Employee Ombud (OEO)	Trng&Ed Coord,Sr	F	1	1
<b>Office of Employee Ombud (OEO) Total</b>			<b>6</b>	<b>6</b>
Office of Hearing Examiner	Admin Spec II	P	1	1
Office of Hearing Examiner	Exec Asst	F	1	1
Office of Hearing Examiner	Hearing Examiner	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Hearing Examiner	Hearing Examiner,Dep	F	1	1
Office of Hearing Examiner	Legal Asst	F	1	1
<b>Office of Hearing Examiner Total</b>			<b>5</b>	<b>5</b>
Office of Housing (OH)	Accountant	F	1	1
Office of Housing (OH)	Admin Spec I-BU	P	0.5	1
Office of Housing (OH)	Admin Spec II-BU	F	1	1
Office of Housing (OH)	Admin Staff Anlyst	F	1	1
Office of Housing (OH)	Com Dev Spec	F	8	8
Office of Housing (OH)	Com Dev Spec,Sr	F	9	9
Office of Housing (OH)	Com Dev Spec,Sr	P	0.5	1
Office of Housing (OH)	Dev Fin Spec	F	2	2
Office of Housing (OH)	Dev Fin Spec I	F	2	2
Office of Housing (OH)	Dev Fin Spec I	P	0.5	1
Office of Housing (OH)	Exec Asst	F	1	1
Office of Housing (OH)	Executive2	F	1	1
Office of Housing (OH)	Executive3	F	1	1
Office of Housing (OH)	Fin Anlyst Supv	F	1	1
Office of Housing (OH)	Fin Anlyst,Sr	F	1	1
Office of Housing (OH)	Grants&Contracts Spec,Sr	F	1	1
Office of Housing (OH)	Manager1,General Govt	F	1	1
Office of Housing (OH)	Manager1,Human Svcs	F	2	2
Office of Housing (OH)	Manager2,Human Svcs	F	1	1
Office of Housing (OH)	Manager3,Exempt	F	1	1
Office of Housing (OH)	Manager3,General Govt	F	1	1
Office of Housing (OH)	Manager3,Human Svcs	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst	F	2	2
Office of Housing (OH)	Mgmt Svcs Anlyst,Sr	F	2	2
Office of Housing (OH)	Plng&Dev Spec II	F	1	1
Office of Housing (OH)	Property Rehab Spec	F	6	6
Office of Housing (OH)	Property Rehab Supv	F	1	1
Office of Housing (OH)	Public Relations Spec	F	3	3
Office of Housing (OH)	StratAdvsr1,CSPI&P	F	1	1
Office of Housing (OH)	StratAdvsr1,General Govt	F	4	4
Office of Housing (OH)	StratAdvsr1,Human Svcs	F	2	2
Office of Housing (OH)	StratAdvsr2,Human Svcs	F	1	1
Office of Housing (OH)	StratAdvsr3,Exempt	F	1	1
<b>Office of Housing (OH) Total</b>			<b>63.5</b>	<b>65</b>
Office of Immigrant and Refugee Affairs (OIRA)	Admin Staff Asst	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Executive2	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	Grants&Contracts Spec	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	Plng&Dev Spec II	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	F	6	6
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr1,Exempt	P	0.5	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr2,Exempt	F	1	1
Office of Immigrant and Refugee Affairs (OIRA)	StratAdvsr3,Exempt	F	1	1
<b>Office of Immigrant and Refugee Affairs (OIRA) Total</b>			<b>12</b>	<b>13</b>
Office of Inspector General for Public Safety (OIG)	Admin Staff Asst	F	1	1
Office of Inspector General for Public Safety (OIG)	Executive3	F	1	1
Office of Inspector General for Public Safety (OIG)	Manager2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr1,Exempt	F	13	13
Office of Inspector General for Public Safety (OIG)	StratAdvsr2,Exempt	F	3	3
Office of Inspector General for Public Safety (OIG)	StratAdvsr3,Exempt	F	1	1
<b>Office of Inspector General for Public Safety (OIG) Total</b>			<b>22</b>	<b>22</b>
Office of Intergovernmental Relations (OIR)	Admin Staff Anlyst	F	1	1
Office of Intergovernmental Relations (OIR)	Executive2	F	1	1
Office of Intergovernmental Relations (OIR)	Executive3	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Intergovernmental Relations (OIR)	StratAdvsr2,Exempt	F	5	5
Office of Intergovernmental Relations (OIR)	StratAdvsr3,Exempt	F	2	2
<b>Office of Intergovernmental Relations (OIR) Total</b>			<b>10</b>	<b>10</b>
Office of Labor Standards (OLS)	Admin Spec II	F	1	1
Office of Labor Standards (OLS)	Admin Spec III	F	2	2
Office of Labor Standards (OLS)	Civil Rights Anlyst	F	3	3
Office of Labor Standards (OLS)	Civil Rights Anlyst,Sr	F	9	9
Office of Labor Standards (OLS)	Executive1	F	1	1
Office of Labor Standards (OLS)	Executive3	F	1	1
Office of Labor Standards (OLS)	Manager1,General Govt	F	1	1
Office of Labor Standards (OLS)	Manager2,CSPI&P	F	1	1
Office of Labor Standards (OLS)	Manager2,Human Svcs	F	1	1
Office of Labor Standards (OLS)	Mgmt Svcs Anlyst,Sr	F	1	1
Office of Labor Standards (OLS)	Paralegal	F	2	2
Office of Labor Standards (OLS)	Plng&Dev Spec II	F	5	5
Office of Labor Standards (OLS)	StratAdvsr1,General Govt-L17	F	6	6
Office of Labor Standards (OLS)	StratAdvsr2,General Govt-L17	F	1	1
Office of Labor Standards (OLS)	StratAdvsr3,General Govt	F	1	1
<b>Office of Labor Standards (OLS) Total</b>			<b>36</b>	<b>36</b>
Office of Planning and Community Development (OPCD)	Admin Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Admin Staff Anlyst	F	1	1
Office of Planning and Community Development (OPCD)	Admin Staff Asst	P	0.5	1
Office of Planning and Community Development (OPCD)	Exec Asst	F	2	2
Office of Planning and Community Development (OPCD)	Executive2	F	1	1
Office of Planning and Community Development (OPCD)	Executive3	F	1	1
Office of Planning and Community Development (OPCD)	Grants&Contracts Spec,Sr	F	1	1
Office of Planning and Community Development (OPCD)	Manager2,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec I	F	2	2
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	F	3	3
Office of Planning and Community Development (OPCD)	Plng&Dev Spec II	P	0.5	1
Office of Planning and Community Development (OPCD)	Plng&Dev Spec,Sr-BU	F	6	6
Office of Planning and Community Development (OPCD)	Public Relations Spec,Sr	F	2	2
Office of Planning and Community Development (OPCD)	StratAdvsr1,Engrng&Plans Rev	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,Exempt	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr1,General Govt	F	13	13
Office of Planning and Community Development (OPCD)	StratAdvsr2,Engrng&Plans Rev	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Exempt	F	3	3
Office of Planning and Community Development (OPCD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Planning and Community Development (OPCD)	StratAdvsr2,General Govt	F	5	5
Office of Planning and Community Development (OPCD)	StratAdvsr3,Exempt	F	1	1
<b>Office of Planning and Community Development (OPCD) Total</b>			<b>49.5</b>	<b>51</b>
Office of Sustainability and Environment (OSE)	Admin Spec II	F	3	3
Office of Sustainability and Environment (OSE)	Admin Staff Anlyst	F	1	1
Office of Sustainability and Environment (OSE)	Executive2	F	1	1
Office of Sustainability and Environment (OSE)	Fin Anlyst,Sr	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,Engrng&Plans Rev	F	1	1
Office of Sustainability and Environment (OSE)	Manager2,General Govt	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec II	F	1	1
Office of Sustainability and Environment (OSE)	Plng&Dev Spec,Sr-BU	F	7	7
Office of Sustainability and Environment (OSE)	StratAdvsr1,Exempt	F	2	2
Office of Sustainability and Environment (OSE)	StratAdvsr1,General Govt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Office of Sustainability and Environment (OSE)	StratAdvsr2,General Govt	F	11	11
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	F	3	3
Office of Sustainability and Environment (OSE)	StratAdvsr3,Exempt	P	0.5	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Office of Sustainability and Environment (OSE)	StratAdvsr3,General Govt	F	1	1
<b>Office of Sustainability and Environment (OSE) Total</b>			<b>40.5</b>	<b>41</b>
Office of the Community Police Commission (CPC)	Exec Asst	F	1	1
Office of the Community Police Commission (CPC)	Executive3	F	1	1
Office of the Community Police Commission (CPC)	Plng&Dev Spec II	F	2	2
Office of the Community Police Commission (CPC)	StratAdvsr1,Exempt	F	3	3
Office of the Community Police Commission (CPC)	StratAdvsr1,General Govt	F	1	1
Office of the Community Police Commission (CPC)	StratAdvsr2,Exempt	F	1	1
<b>Office of the Community Police Commission (CPC) Total</b>			<b>9</b>	<b>9</b>
Office of the Mayor	Executive2	F	4	4
Office of the Mayor	Executive4	F	5	5
Office of the Mayor	Mayor	F	1	1
Office of the Mayor	Mayoral Staff Asst 1	F	1	1
Office of the Mayor	Mayoral Staff Asst 2	F	9	9
Office of the Mayor	Ofc/Maint Aide	P	0.5	1
Office of the Mayor	StratAdvsr1,Exempt	F	3	3
Office of the Mayor	StratAdvsr2,Exempt	F	13	13
Office of the Mayor	StratAdvsr2,General Govt	F	1	1
Office of the Mayor	StratAdvsr3,Exempt	F	4	4
<b>Office of the Mayor Total</b>			<b>41.5</b>	<b>42</b>
Police Relief & Pension Fund	Contract Employee *	F	2	2
<b>Police Relief &amp; Pension Fund Total</b>			<b>2</b>	<b>2</b>
Seattle Center (CEN)	Accountant,Sr	F	2	2
Seattle Center (CEN)	Actg Tech II-BU	F	4	4
Seattle Center (CEN)	Actg Tech III-BU	F	1	1
Seattle Center (CEN)	Admin Spec II-BU	F	4	4
Seattle Center (CEN)	Admin Spec II-BU	P	2.375	3
Seattle Center (CEN)	Admin Spec III	F	2	2
Seattle Center (CEN)	Admin Staff Anlyst	F	1	1
Seattle Center (CEN)	Admin Staff Asst	F	1	1
Seattle Center (CEN)	Admin Support Supv-BU	F	1	1
Seattle Center (CEN)	Adms Employee	F	1	1
Seattle Center (CEN)	Adms Employee	P	6.2	10
Seattle Center (CEN)	Adms Personnel Dispatcher	F	1	1
Seattle Center (CEN)	Arts Prgm Spec	F	1	1
Seattle Center (CEN)	Capital Prjts Coord	P	0.9	1
Seattle Center (CEN)	Capital Prjts Coord,Chief	F	1	1
Seattle Center (CEN)	Capital Prjts Coord,Sr	F	1	1
Seattle Center (CEN)	Carpenter	F	3	3
Seattle Center (CEN)	Carpenter CC	F	1	1
Seattle Center (CEN)	Contracts&Concss Asst	F	1	1
Seattle Center (CEN)	Dining Room Attendant	F	4	4
Seattle Center (CEN)	Dining Room Attendant,Sr	F	1	1
Seattle Center (CEN)	Elctn	F	6	6
Seattle Center (CEN)	Elctn CC	F	1	1
Seattle Center (CEN)	Events Booking Rep,Sr	F	2	2
Seattle Center (CEN)	Events Svc Rep	P	1	2
Seattle Center (CEN)	Events Svc Rep,Sr	F	5	5
Seattle Center (CEN)	Exec Asst	F	2	2
Seattle Center (CEN)	Executive2	F	5	5
Seattle Center (CEN)	Executive4	F	1	1
Seattle Center (CEN)	Facilities Lead Wkr	F	3	3
Seattle Center (CEN)	Facility Maint Supv,Asst	F	1	1
Seattle Center (CEN)	Facility TechI Supv/SC	F	1	1
Seattle Center (CEN)	Fin Anlyst,Sr	F	1	1
Seattle Center (CEN)	Gardener	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Gardener,Sr	F	1	1
Seattle Center (CEN)	Graphic Arts Designer	F	1	1
Seattle Center (CEN)	Grounds Maint CC	F	1	1
Seattle Center (CEN)	Grounds Maint Lead Wkr	F	2	2
Seattle Center (CEN)	HVAC Tech/SC-BU	F	9	9
Seattle Center (CEN)	Installation Maint Wkr	F	2	2
Seattle Center (CEN)	Janitor,Lead-SC/Parks/SPU	F	3	3
Seattle Center (CEN)	Janitorial CC-SC	F	1	1
Seattle Center (CEN)	Janitor-SC/Parks/SPU	F	12	12
Seattle Center (CEN)	Janitor-SC/Parks/SPU	P	0.5	1
Seattle Center (CEN)	Laborer	F	11	11
Seattle Center (CEN)	Laborer	P	2.43	3
Seattle Center (CEN)	Landscape Supv	F	1	1
Seattle Center (CEN)	Lock Tech	P	0.6	1
Seattle Center (CEN)	Maint Laborer	F	2	2
Seattle Center (CEN)	Manager1,CSPI&P	F	2	2
Seattle Center (CEN)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager1,P&FM	F	1	1
Seattle Center (CEN)	Manager2,CSPI&P	F	7	7
Seattle Center (CEN)	Manager2,Exempt	F	1	1
Seattle Center (CEN)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,CSPI&P	F	2	2
Seattle Center (CEN)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Center (CEN)	Manager3,General Govt	F	1	1
Seattle Center (CEN)	Manager3,P&FM	F	2	2
Seattle Center (CEN)	Marketing Dev Coord	F	2	2
Seattle Center (CEN)	Metal Fabricator	F	1	1
Seattle Center (CEN)	Mgmt Systs Anlyst	F	3	3
Seattle Center (CEN)	Ofc/Maint Aide	F	3	3
Seattle Center (CEN)	Opns CC,Sr-SC	F	1	1
Seattle Center (CEN)	Opns CC-SC	F	1	1
Seattle Center (CEN)	Parking Attendant	P	3.15	4
Seattle Center (CEN)	Parking Attendant,Sr	P	1.8	2
Seattle Center (CEN)	Payroll Supv	F	1	1
Seattle Center (CEN)	Personnel Spec	P	0.5	1
Seattle Center (CEN)	Personnel Spec,Asst	F	1	1
Seattle Center (CEN)	Personnel Spec,Sr	F	2	2
Seattle Center (CEN)	Plumber	F	2	2
Seattle Center (CEN)	Plumber CC	F	1	1
Seattle Center (CEN)	Pntr	F	4	4
Seattle Center (CEN)	Pntr CC	F	1	1
Seattle Center (CEN)	Prjt Fund&Agreemts Coord	F	1	1
Seattle Center (CEN)	Security Ofcr	F	27	27
Seattle Center (CEN)	Security Ofcr,Sr	F	6	6
Seattle Center (CEN)	Security Prgms Spec	F	1	1
Seattle Center (CEN)	Sound Systs Chief	F	1	1
Seattle Center (CEN)	Sound&Video Equip Tech	F	5	5
Seattle Center (CEN)	Stage CC	F	2	2
Seattle Center (CEN)	Stage Tech,Lead	F	7	7
Seattle Center (CEN)	Stage Tech,Lead	P	1.02	2
Seattle Center (CEN)	StratAdvsr1,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr1,Exempt	F	2	2
Seattle Center (CEN)	StratAdvsr2,CSPI&P	F	1	1
Seattle Center (CEN)	StratAdvsr2,General Govt	F	3	3
Seattle Center (CEN)	StratAdvsr3,Exempt	F	1	1
Seattle Center (CEN)	Usher,Head	P	1.46	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Center (CEN)	Util Laborer	F	12	12
Seattle Center (CEN)	Warehouser,Sr-BU	F	1	1
<b>Seattle Center (CEN) Total</b>			<b>243.9</b>	<b>254</b>
Seattle City Employees' Retirement System (SCERS)	Accountant	F	3	3
Seattle City Employees' Retirement System (SCERS)	Accountant,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	F	2	2
Seattle City Employees' Retirement System (SCERS)	Cust Svc Rep	P	0.5	1
Seattle City Employees' Retirement System (SCERS)	Exec Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive2	F	1	1
Seattle City Employees' Retirement System (SCERS)	Executive4	F	2	2
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof A,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Info Technol Prof B	F	4	4
Seattle City Employees' Retirement System (SCERS)	Investments/Debt Dir,Asst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Manager2,Exempt	F	1	1
Seattle City Employees' Retirement System (SCERS)	Mgmt Systs Anlyst	F	1	1
Seattle City Employees' Retirement System (SCERS)	Personnel Spec,Sr	F	1	1
Seattle City Employees' Retirement System (SCERS)	Retirement Spec	F	6	6
Seattle City Employees' Retirement System (SCERS)	Retirement Spec,Asst	F	2	2
Seattle City Employees' Retirement System (SCERS)	StratAdvsr2,Exempt	F	5	5
<b>Seattle City Employees' Retirement System (SCERS) Total</b>			<b>32.5</b>	<b>33</b>
Seattle City Light (SCL)	Accountant	F	8	8
Seattle City Light (SCL)	Accountant,Prin	F	6	6
Seattle City Light (SCL)	Accountant,Sr	F	6	6
Seattle City Light (SCL)	Actg Tech II-BU	F	25	25
Seattle City Light (SCL)	Actg Tech III-BU	F	20	20
Seattle City Light (SCL)	Actg Tech Supv-BU	F	3	3
Seattle City Light (SCL)	Admin Spec I-BU	F	1	1
Seattle City Light (SCL)	Admin Spec I-BU	P	0.5	1
Seattle City Light (SCL)	Admin Spec II-BU	F	18	18
Seattle City Light (SCL)	Admin Spec III	F	3	3
Seattle City Light (SCL)	Admin Spec III-BU	F	1	1
Seattle City Light (SCL)	Admin Staff Anlyst	F	2	2
Seattle City Light (SCL)	Admin Staff Asst	F	6	6
Seattle City Light (SCL)	Admin Support Supv-BU	F	2	2
Seattle City Light (SCL)	Apprenticeship Coord-BU	F	2	2
Seattle City Light (SCL)	Arboriculturist	F	2	2
Seattle City Light (SCL)	Asst To The General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Auto Maint CC	F	1	1
Seattle City Light (SCL)	Auto Mechanic	F	1	1
Seattle City Light (SCL)	Bldg Enrgy Res Spec	F	2	2
Seattle City Light (SCL)	Bldg/Facilities Opns Supv-BU	F	2	2
Seattle City Light (SCL)	Camp Svc Aide	P	1.5	2
Seattle City Light (SCL)	Camp Svc Aide,Sr	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord	F	4	4
Seattle City Light (SCL)	Capital Prjts Coord Supv-BU	F	1	1
Seattle City Light (SCL)	Capital Prjts Coord,Sr	F	26	26
Seattle City Light (SCL)	Carpenter	F	8	8
Seattle City Light (SCL)	Carpenter CC	F	1	1
Seattle City Light (SCL)	Cblspl CC-Asg C Coord	F	3	3
Seattle City Light (SCL)	Cblspl CC-Asg Locator	F	1	1
Seattle City Light (SCL)	Cblspl CC-Net Area	F	20	20
Seattle City Light (SCL)	Cblspl CC-Non Net(Incum)	F	1	1
Seattle City Light (SCL)	Cblspl-Jrnywkr In Chg	F	3	3
Seattle City Light (SCL)	Cblspl-Net Area	F	55	55
Seattle City Light (SCL)	Civil Engr Supv	F	5	5
Seattle City Light (SCL)	Civil Engr,Assoc	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Civil Engr,Asst II	F	1	1
Seattle City Light (SCL)	Civil Engr,Sr	F	15	15
Seattle City Light (SCL)	Civil Engrng Spec Supv	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Assoc	F	4	4
Seattle City Light (SCL)	Civil Engrng Spec,Asst I	F	1	1
Seattle City Light (SCL)	Civil Engrng Spec,Asst III	F	2	2
Seattle City Light (SCL)	Civil Engrng Spec,Sr	F	6	6
Seattle City Light (SCL)	Claims Adjuster I	F	1	1
Seattle City Light (SCL)	Comms Elctn CC	F	2	2
Seattle City Light (SCL)	Comms Elctn II	F	16	16
Seattle City Light (SCL)	Comms Elctn Jnywrk-In Chg-Skt	F	1	1
Seattle City Light (SCL)	Conserv Policy Anlyst	F	2	2
Seattle City Light (SCL)	Cook	P	0.75	1
Seattle City Light (SCL)	Credit Rep,Sr	F	1	1
Seattle City Light (SCL)	Credit&Colls Supv-BU	F	2	2
Seattle City Light (SCL)	Curr Divrsn Coord	F	1	1
Seattle City Light (SCL)	Cust Svc Rep	F	20	20
Seattle City Light (SCL)	Cust Svc Rep,Sr	F	6	6
Seattle City Light (SCL)	Economist	F	2	2
Seattle City Light (SCL)	Economist,Prin	F	3	3
Seattle City Light (SCL)	Economist,Sr	F	4	4
Seattle City Light (SCL)	Elctn-Con	F	73	73
Seattle City Light (SCL)	Elctn-Con CC	F	1	1
Seattle City Light (SCL)	Elctn-Con-(OI)	F	19	19
Seattle City Light (SCL)	Elctn-Con-Wkg CC	F	20	20
Seattle City Light (SCL)	Elec Engrng Des Spec,Asst III	F	3	3
Seattle City Light (SCL)	Elec-Con(OI)Wkg CC-C Coord	F	2	2
Seattle City Light (SCL)	Elec-Con-Wkg CC-Asg C Coord	F	5	5
Seattle City Light (SCL)	Elecl Constr&Maint Supv-BU	F	19	19
Seattle City Light (SCL)	Elecl Engr Supv	F	3	3
Seattle City Light (SCL)	Elecl Engr,Assoc	F	29	29
Seattle City Light (SCL)	Elecl Engr,Asst II	F	9	9
Seattle City Light (SCL)	Elecl Engr,Asst III	F	18	18
Seattle City Light (SCL)	Elecl Engr,Sr	F	4	4
Seattle City Light (SCL)	Elecl Engrng Spec Supv	F	3	3
Seattle City Light (SCL)	Elecl Engrng Spec,Assoc	F	6	6
Seattle City Light (SCL)	Elecl Engrng Spec,Asst II	F	1	1
Seattle City Light (SCL)	Elecl Engrng Spec,Asst III	F	7	7
Seattle City Light (SCL)	Elecl Engrng Spec,Sr	F	23	23
Seattle City Light (SCL)	Elecl Hlpr	F	2	2
Seattle City Light (SCL)	Elecl Pwr Svsts Engr	F	42	42
Seattle City Light (SCL)	Elecl Pwr Svsts Engr,Prin	F	35	35
Seattle City Light (SCL)	Elecl Pwr Svsts Engr,Prin-Prem	F	1	1
Seattle City Light (SCL)	Elecl Pwr Svsts Engr-Premium	F	5	5
Seattle City Light (SCL)	Elecl Quality Assurance Spec	F	1	1
Seattle City Light (SCL)	Elecl Svc Engr	F	6	6
Seattle City Light (SCL)	Elecl Svc Rep	F	19	19
Seattle City Light (SCL)	Elecl Svc Rep,Sr	F	18	18
Seattle City Light (SCL)	Elecl Svc Rep,Supvsng	F	8	8
Seattle City Light (SCL)	Elecl Work Rev CC	F	3	3
Seattle City Light (SCL)	Electric Util Exec 2	F	2	2
Seattle City Light (SCL)	Electric Util Exec 3,Dir	F	7	7
Seattle City Light (SCL)	Electric Util Exec 3,Ofcr	F	6	6
Seattle City Light (SCL)	Engrng Aide	F	14	14
Seattle City Light (SCL)	Engy Conserv Rep,Sr	F	2	2
Seattle City Light (SCL)	Engy Mgmt Anlyst	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Engry Mgmt Anlyst Supv	F	4	4
Seattle City Light (SCL)	Engry Mgmt Anlyst,Asst	F	6	6
Seattle City Light (SCL)	Engry Mgmt Anlyst,Sr	F	18	18
Seattle City Light (SCL)	Engry Plng Anlyst	F	1	1
Seattle City Light (SCL)	Engry Plng Supv-BU	F	4	4
Seattle City Light (SCL)	Engry Res&Eval Anlyst	F	1	1
Seattle City Light (SCL)	Envrnmtl Anlyst,Sr	F	8	8
Seattle City Light (SCL)	Envrnmtl Anlyst,Sr	P	1.25	2
Seattle City Light (SCL)	Equal Emplmnt Coord	F	1	1
Seattle City Light (SCL)	Equip Svcr	F	4	4
Seattle City Light (SCL)	Equip&Facilities Coord	F	1	1
Seattle City Light (SCL)	Exec Asst	F	13	13
Seattle City Light (SCL)	Exec Asst	P	0.5	1
Seattle City Light (SCL)	Executive2	F	28	28
Seattle City Light (SCL)	Executive3	F	5	5
Seattle City Light (SCL)	Facility Techl Supv-BU	F	1	1
Seattle City Light (SCL)	Fire Prev Tech	F	1	1
Seattle City Light (SCL)	Gardener	F	5	5
Seattle City Light (SCL)	Gardener,Sr	F	3	3
Seattle City Light (SCL)	General Mgr&CEO	F	1	1
Seattle City Light (SCL)	Generation Supv	F	1	1
Seattle City Light (SCL)	Generation Supv-BU	F	4	4
Seattle City Light (SCL)	Grounds Maint CC	F	1	1
Seattle City Light (SCL)	HVAC Tech	F	3	3
Seattle City Light (SCL)	Hydro Maint Wkr I-Gen	F	5	5
Seattle City Light (SCL)	Hydro Maint Wkr II-Gen	F	3	3
Seattle City Light (SCL)	Hydro Op,Chief	F	2	2
Seattle City Light (SCL)	Hydroelec Maint Mach	F	16	16
Seattle City Light (SCL)	Hydroelec Maint Mach CC	F	3	3
Seattle City Light (SCL)	Hydroelec Op II	F	15	15
Seattle City Light (SCL)	Info Technol Prof A,Exempt	F	16	16
Seattle City Light (SCL)	Info Technol Prof B-BU	F	15	15
Seattle City Light (SCL)	Info Technol Prof C-BU	F	1	1
Seattle City Light (SCL)	Installation Maint Wkr	F	2	2
Seattle City Light (SCL)	IT Prgmmr Anlyst-Spec	F	1	1
Seattle City Light (SCL)	Janitor,Lead-FAS/CL	F	3	3
Seattle City Light (SCL)	Janitor-FAS/CL	F	4	4
Seattle City Light (SCL)	Jrnywkr Asg Meter	F	2	2
Seattle City Light (SCL)	Jrnywkr Asg Streetlighting	F	6	6
Seattle City Light (SCL)	Jrnywkr In Chg	F	18	18
Seattle City Light (SCL)	Laborer	F	1	1
Seattle City Light (SCL)	Landscape Supv	F	1	1
Seattle City Light (SCL)	Line C CC	F	40	40
Seattle City Light (SCL)	Line CC-Asg C Coord	F	6	6
Seattle City Light (SCL)	Lnwkr	F	140	140
Seattle City Light (SCL)	Lnwkr-Asg Pwrlne Clearance	F	1	1
Seattle City Light (SCL)	Lock Tech	F	1	1
Seattle City Light (SCL)	Lock Tech,Sr	F	1	1
Seattle City Light (SCL)	Mach Spec	F	3	3
Seattle City Light (SCL)	Maint Laborer	F	12	12
Seattle City Light (SCL)	Maint Laborer	P	0.5	1
Seattle City Light (SCL)	Manager1,Info Technol	F	1	1
Seattle City Light (SCL)	Manager1,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager1,Utills-BU	F	2	2
Seattle City Light (SCL)	Manager2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	Manager2,Exempt	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Manager2,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager2,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	Manager2,General Govt	F	3	3
Seattle City Light (SCL)	Manager2,Info Technol-BU	F	1	1
Seattle City Light (SCL)	Manager2,PC&RM-BU	F	2	2
Seattle City Light (SCL)	Manager2,Utills	F	2	2
Seattle City Light (SCL)	Manager2,Utills-BU	F	10	10
Seattle City Light (SCL)	Manager3,Engrng&Plans Rev-BU	F	2	2
Seattle City Light (SCL)	Manager3,Exempt-BU	F	1	1
Seattle City Light (SCL)	Manager3,Info Technol-BU	F	2	2
Seattle City Light (SCL)	Manager3,P&FM-BU	F	2	2
Seattle City Light (SCL)	Manager3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	Manager3,Utills	F	2	2
Seattle City Light (SCL)	Manager3,Utills-BU	F	29	29
Seattle City Light (SCL)	Marketing Dev Coord	F	4	4
Seattle City Light (SCL)	Mat Controller,Prin-BU	F	4	4
Seattle City Light (SCL)	Mat Controller,Sr-BU	F	4	4
Seattle City Light (SCL)	Mat Handling Supv,General-BU	F	1	1
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Equip Cust	F	2	2
Seattle City Light (SCL)	Mat Suplr,Elec-Asg Phd/Cw/D	F	7	7
Seattle City Light (SCL)	Mat Suplr-Asg Leo/Pdm/Hb	F	9	9
Seattle City Light (SCL)	MatSup,Elec-Asg Cs &/or Cdt	F	13	13
Seattle City Light (SCL)	MatSup,Elec-Asg OPVTCHBNSTR	F	8	8
Seattle City Light (SCL)	Mech Engr Supv	F	3	3
Seattle City Light (SCL)	Mech Engr,Assoc	F	2	2
Seattle City Light (SCL)	Mech Engr,Sr	F	5	5
Seattle City Light (SCL)	Meter Elctn	F	22	22
Seattle City Light (SCL)	Meter Elctn CC Asg C Coord	F	2	2
Seattle City Light (SCL)	Meter Elctn Working CC	F	6	6
Seattle City Light (SCL)	Meter Reader	F	12	12
Seattle City Light (SCL)	Meter Reader,Sr	F	8	8
Seattle City Light (SCL)	Mgmt Sys Anlyst	F	14	14
Seattle City Light (SCL)	Mgmt Sys Anlyst Supv-BU	F	1	1
Seattle City Light (SCL)	Mgmt Sys Anlyst,Asst	F	4	4
Seattle City Light (SCL)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle City Light (SCL)	Ofc/Maint Aide	F	14	14
Seattle City Light (SCL)	Ofc/Maint Aide	P	3.05	4
Seattle City Light (SCL)	Passenger & Tugboat Op	F	1	1
Seattle City Light (SCL)	Passenger & Tugboat Op,Sr	F	1	1
Seattle City Light (SCL)	Payroll Supv	F	1	1
Seattle City Light (SCL)	Personnel Anlyst,Sr	F	1	1
Seattle City Light (SCL)	Personnel Spec	F	2	2
Seattle City Light (SCL)	Personnel Spec,Asst	F	6	6
Seattle City Light (SCL)	Personnel Spec,Sr	F	3	3
Seattle City Light (SCL)	Plng&Dev Spec II	F	1	1
Seattle City Light (SCL)	Plng&Dev Spec,Sr-BU	F	7	7
Seattle City Light (SCL)	Plumber	F	1	1
Seattle City Light (SCL)	Pole Yard CC	F	1	1
Seattle City Light (SCL)	Prgm Intake Rep	F	6	6
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord	F	2	2
Seattle City Light (SCL)	Prjt Fund&Agreemts Coord,Sr	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn CC	F	2	2
Seattle City Light (SCL)	Prot&Cntrl Elctn II	F	12	12
Seattle City Light (SCL)	Prot&Cntrl Elctn-In chg	F	5	5
Seattle City Light (SCL)	Public Relations Spec,Sr	F	4	4
Seattle City Light (SCL)	Pwr Anlyst	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Pwr Anlyst,Sr	F	12	12
Seattle City Light (SCL)	Pwr Dispatcher	F	13	13
Seattle City Light (SCL)	Pwr Dispatcher,Sr	F	14	14
Seattle City Light (SCL)	Pwr Marketer	F	2	2
Seattle City Light (SCL)	Pwr Marketer-BU	F	16	16
Seattle City Light (SCL)	Pwr Structs Mechanic	F	12	12
Seattle City Light (SCL)	Pwr Structs Mechanic CC	F	6	6
Seattle City Light (SCL)	Pwr Supply Engr	F	2	2
Seattle City Light (SCL)	Pwrline Clear Coord	F	1	1
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer	F	3	3
Seattle City Light (SCL)	Pwrline Clear Tree Trimmer-JIC	F	1	1
Seattle City Light (SCL)	Real Property Agent,Sr	F	5	5
Seattle City Light (SCL)	Res&Eval Asst-BU	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Lead Wkr	F	2	2
Seattle City Light (SCL)	Rights-Of-Way Maint Wkr	F	7	7
Seattle City Light (SCL)	Security Prgms Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec	F	1	1
Seattle City Light (SCL)	Sfty&Hlth Spec,Sr	F	9	9
Seattle City Light (SCL)	Sfty&Hlth Supv	F	1	1
Seattle City Light (SCL)	Store Clerk	P	0.75	1
Seattle City Light (SCL)	Store Keeper	F	1	1
Seattle City Light (SCL)	StratAdvsr1,CSPI&P-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr1,Fin,Bud,&Actg-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr1,General Govt	F	1	1
Seattle City Light (SCL)	StratAdvsr1,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills	F	1	1
Seattle City Light (SCL)	StratAdvsr1,Utills-BU	F	7	7
Seattle City Light (SCL)	StratAdvsr2,CSPI&P-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Exempt	F	4	4
Seattle City Light (SCL)	StratAdvsr2,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Fin,Bud,&Actg-BU	F	8	8
Seattle City Light (SCL)	StratAdvsr2,General Govt	F	3	3
Seattle City Light (SCL)	StratAdvsr2,General Govt-BU	F	6	6
Seattle City Light (SCL)	StratAdvsr2,Info Technol-BU	F	2	2
Seattle City Light (SCL)	StratAdvsr2,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr2,Utills	F	2	2
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	F	48	48
Seattle City Light (SCL)	StratAdvsr2,Utills-BU	P	0.5	1
Seattle City Light (SCL)	StratAdvsr3,Exempt	F	3	3
Seattle City Light (SCL)	StratAdvsr3,Exempt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,General Govt-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Info Technol-BU	F	3	3
Seattle City Light (SCL)	StratAdvsr3,PC&RM-BU	F	1	1
Seattle City Light (SCL)	StratAdvsr3,Utills-BU	F	8	8
Seattle City Light (SCL)	Strucl Iron Wkr	F	14	14
Seattle City Light (SCL)	Strucl Iron Wkr CC	F	1	1
Seattle City Light (SCL)	Strucl Pntr	F	11	11
Seattle City Light (SCL)	Strucl Pntr CC	F	2	2
Seattle City Light (SCL)	Technical Writer	F	1	1
Seattle City Light (SCL)	Trans Line CC	F	2	2
Seattle City Light (SCL)	Trng&Ed Coord	F	1	1
Seattle City Light (SCL)	Trng&Ed Coord,Sr	F	2	2
Seattle City Light (SCL)	Truck Drvr	F	1	1
Seattle City Light (SCL)	Truck Drvr,Heavy	F	2	2
Seattle City Light (SCL)	Util Acts Supv	F	4	4

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle City Light (SCL)	Util Constr Lead Wkr	F	8	8
Seattle City Light (SCL)	Util Constr Wkr	F	27	27
Seattle City Light (SCL)	Warehouser,Chief	F	7	7
Seattle City Light (SCL)	Warehouser,Sr-BU	F	10	10
Seattle City Light (SCL)	Warehouser-BU	F	15	15
Seattle City Light (SCL)	Wstwtr Treatment Plnt Op	F	1	1
Seattle City Light (SCL)	Manager3,CSPI&P-BU	F	1	1
<b>Seattle City Light (SCL) Total</b>			<b>1840</b>	<b>1845</b>
Seattle Department of Construction and Inspections (SDCI)	Accountant	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Accountant,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech II-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Actg Tech III-BU	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Admin Spec II-BU	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Admin Spec III-BU	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Anlyst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Staff Asst	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Admin Support Supv-BU	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Sr(Expert)	F	16	16
Seattle Department of Construction and Inspections (SDCI)	Bldg Inspector,Strucl	F	6	6
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Bldg Plans Examiner,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Civil Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Assoc	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engr,Sr	F	13	13
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Asst III	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Civil Engrng Spec,Sr	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Code Compliance Anlyst	F	8	8
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Code Dev Anlyst,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Elecl Insp,Sr/EleclPlnExmExp	F	26	26
Seattle Department of Construction and Inspections (SDCI)	Elecl Inspector,Sr(Expert)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Chief	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Elevator Inspector,Sr(Expert)	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Envrnmtl Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Exec Asst	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Executive2	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Executive3	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Executive4	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector	F	17	17
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Inspector,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Housing/Zoning Tech,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Info Technol Prof A,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Inspection Support Anlyst	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr II	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr III	F	39	39
Seattle Department of Construction and Inspections (SDCI)	Land Use Plnr IV	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Manager2,Engrng&Plans Rev	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Manager2,General Govt	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Manager3,Engrng&Plans Rev	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Manager3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Mech Inspector(J)- BU	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mech Plans Engr,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Mgmt Svcs Anlyst Supv	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Mgmt Svcs Anlyst,Sr	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Noise Contrl Prgm Spec	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Ofc/Maint Aide	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Permit Process Leader	F	15	15
Seattle Department of Construction and Inspections (SDCI)	Permit Spec I	F	12	12
Seattle Department of Construction and Inspections (SDCI)	Permit Spec II	F	19	19
Seattle Department of Construction and Inspections (SDCI)	Permit Spec Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Permit Tech	F	11	11
Seattle Department of Construction and Inspections (SDCI)	Permit Tech Supv	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Permit Tech,Sr	F	5	5
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Personnel Spec,Sr	F	4	4
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec I	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec II	F	2	2
Seattle Department of Construction and Inspections (SDCI)	Plng&Dev Spec,Sr-BU	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Pressure Svcs Inspector(J)	F	7	7
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Public Relations Spec,Sr	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Site Dev Insp	F	11	11
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,CSPI&P	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr1,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,CL&PS	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Engrng&Plans Rev	F	19	19
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Fin,Bud,&Actg	F	2	2
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,General Govt	F	5	5
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr2,Info Technol	F	6	6
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,Engrng&Plans Rev	F	3	3
Seattle Department of Construction and Inspections (SDCI)	StratAdvsr3,General Govt	F	1	1
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr	F	10	10
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr Supv	F	3	3
Seattle Department of Construction and Inspections (SDCI)	Strucl Plans Engr,Sr	F	10	10
<b>Seattle Department of Construction and Inspections (SDCI) Total</b>			<b>475</b>	<b>475</b>
Seattle Department of Human Resources (SDHR)	Accountant	F	1	1
Seattle Department of Human Resources (SDHR)	Accountant,Prin	F	1	1
Seattle Department of Human Resources (SDHR)	Actg Tech II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	F	1	1
Seattle Department of Human Resources (SDHR)	Admin Spec II	P	1.5	3
Seattle Department of Human Resources (SDHR)	Admin Staff Anlyst	F	2	2
Seattle Department of Human Resources (SDHR)	Benefits Asst	F	1	1
Seattle Department of Human Resources (SDHR)	Exec Asst,Sr	F	1	1
Seattle Department of Human Resources (SDHR)	Executive2	F	4	4
Seattle Department of Human Resources (SDHR)	Executive3	F	3	3
Seattle Department of Human Resources (SDHR)	Executive4	F	1	1
Seattle Department of Human Resources (SDHR)	HRIS Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Indus Hygienist,Certified	F	1	1
Seattle Department of Human Resources (SDHR)	Labor Relations Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Manager1,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,Exempt	F	3	3
Seattle Department of Human Resources (SDHR)	Manager2,General Govt	F	2	2
Seattle Department of Human Resources (SDHR)	Manager3,Exempt	F	3	3

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Human Resources (SDHR)	Manager3,General Govt	F	1	1
Seattle Department of Human Resources (SDHR)	Mgmt Sys Anlyst	F	3	3
Seattle Department of Human Resources (SDHR)	Mgmt Sys Anlyst,Sr	F	3	3
Seattle Department of Human Resources (SDHR)	Ofc/Maint Aide	F	5	5
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	F	13	13
Seattle Department of Human Resources (SDHR)	Personnel Anlyst	P	1	2
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst Supv-Comp	F	1	1
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr	F	10	10
Seattle Department of Human Resources (SDHR)	Personnel Anlyst,Sr-Comp	F	2	2
Seattle Department of Human Resources (SDHR)	Sfty/Ocuptnl Hlth Coord	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	F	11	11
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Exempt	P	0.5	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	F	6	6
Seattle Department of Human Resources (SDHR)	StratAdvsr1,General Govt	P	1	2
Seattle Department of Human Resources (SDHR)	StratAdvsr1,Human Svcs	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr2,Exempt	F	7	7
Seattle Department of Human Resources (SDHR)	StratAdvsr3,Exempt	F	1	1
Seattle Department of Human Resources (SDHR)	StratAdvsr3,General Govt	F	8	8
Seattle Department of Human Resources (SDHR)	Temp Emplmnt Spec	F	1	1
Seattle Department of Human Resources (SDHR)	Trng&Ed Coord,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst	F	4	4
Seattle Department of Human Resources (SDHR)	Workers' Comp Anlyst,Sr	F	2	2
Seattle Department of Human Resources (SDHR)	Workers' Comp Spec	F	1	1
<b>Seattle Department of Human Resources (SDHR) Total</b>			<b>119</b>	<b>123</b>
Seattle Department of Transportation (SDOT)	Accountant	F	2	2
Seattle Department of Transportation (SDOT)	Accountant,Prin	F	5	5
Seattle Department of Transportation (SDOT)	Accountant,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Actg Tech III-BU	F	3	3
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	F	4	4
Seattle Department of Transportation (SDOT)	Admin Spec II-BU	P	0.5	1
Seattle Department of Transportation (SDOT)	Admin Spec III-BU	F	6	6
Seattle Department of Transportation (SDOT)	Admin Staff Anlyst	F	14	14
Seattle Department of Transportation (SDOT)	Admin Staff Asst	F	7	7
Seattle Department of Transportation (SDOT)	Arboriculturist	F	6	6
Seattle Department of Transportation (SDOT)	Arborist	F	1	1
Seattle Department of Transportation (SDOT)	Asphalt Paving CC,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker	F	2	2
Seattle Department of Transportation (SDOT)	Asphalt Raker,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Carpentry&Maint Lead	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Elecl CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Elecl Maint Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mech Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic	F	5	5
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic CC	F	1	1
Seattle Department of Transportation (SDOT)	Bridge Maint Mechanic,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Bridge Op	F	16	16
Seattle Department of Transportation (SDOT)	Bridge Op,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Bridge Opns General Supv	F	1	1
Seattle Department of Transportation (SDOT)	Capital Prjts Coord	F	9	9
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Capital Prjts Coord,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Carpenter CC	F	2	2

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Department Name	Job Title	Full / Part- Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Cement Finisher	F	11	11
Seattle Department of Transportation (SDOT)	Cement Finisher,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engr Supv	F	32	32
Seattle Department of Transportation (SDOT)	Civil Engr,Assoc	F	22	22
Seattle Department of Transportation (SDOT)	Civil Engr,Asst III	F	8	8
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	F	80	80
Seattle Department of Transportation (SDOT)	Civil Engr,Sr	P	1	2
Seattle Department of Transportation (SDOT)	Civil Engrng Spec Supv	F	12	12
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Assoc	F	72	72
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Asst III	F	4	4
Seattle Department of Transportation (SDOT)	Civil Engrng Spec,Sr	F	48	48
Seattle Department of Transportation (SDOT)	Commercial Veh Enf Ofcr	F	4	4
Seattle Department of Transportation (SDOT)	Complaint Investigator	F	1	1
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op	F	19	19
Seattle Department of Transportation (SDOT)	Constr&Maint Equip Op,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Cust Svc Rep	F	2	2
Seattle Department of Transportation (SDOT)	Cust Svc Rep	P	0.5	1
Seattle Department of Transportation (SDOT)	Cust Svc Rep Supv	F	1	1
Seattle Department of Transportation (SDOT)	Economist,Prin	F	1	1
Seattle Department of Transportation (SDOT)	Elctn	F	3	3
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec Supv	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Engrng Spec,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Elecl Maint Hlpr	F	1	1
Seattle Department of Transportation (SDOT)	Engrng Aide	F	6	6
Seattle Department of Transportation (SDOT)	Engrng Emerg Laborer	F	10	10
Seattle Department of Transportation (SDOT)	Envrnmntl Anlyst,Sr	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst	F	4	4
Seattle Department of Transportation (SDOT)	Exec Asst,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Executive2	F	16	16
Seattle Department of Transportation (SDOT)	Executive3	F	7	7
Seattle Department of Transportation (SDOT)	Executive4	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst	F	1	1
Seattle Department of Transportation (SDOT)	Fin Anlyst,Sr	F	12	12
Seattle Department of Transportation (SDOT)	Gardener	F	11	11
Seattle Department of Transportation (SDOT)	Gardener,Sr	F	2	2
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic	F	1	1
Seattle Department of Transportation (SDOT)	Grounds Equip Mechanic,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Info Technol Prof B-BU	F	3	3
Seattle Department of Transportation (SDOT)	Info Technol Prof C-BU	F	1	1
Seattle Department of Transportation (SDOT)	Installation Maint Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Labor Relations Coord	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Architect,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Landscape Supv	F	1	1
Seattle Department of Transportation (SDOT)	Maint Laborer	F	53	53
Seattle Department of Transportation (SDOT)	Maint Laborer,Sr-Traffic	F	8	8
Seattle Department of Transportation (SDOT)	Manager1,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,General Govt	F	3	3
Seattle Department of Transportation (SDOT)	Manager1,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,Engrng&Plans Rev	F	7	7
Seattle Department of Transportation (SDOT)	Manager2,Fin,Bud,&Actg	F	3	3
Seattle Department of Transportation (SDOT)	Manager2,General Govt	F	2	2
Seattle Department of Transportation (SDOT)	Manager2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Manager2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,CSPI&P	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,Engrng&Plans Rev	F	24	24

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Manager3,Fin,Bud,&Actg	F	4	4
Seattle Department of Transportation (SDOT)	Manager3,General Govt	F	12	12
Seattle Department of Transportation (SDOT)	Manager3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Manager3,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	Mat Controller Supv	F	1	1
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst Supv	F	3	3
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Department of Transportation (SDOT)	Mgmt Sys Anlyst,Sr	F	10	10
Seattle Department of Transportation (SDOT)	Ofc/Maint Aide	F	15	15
Seattle Department of Transportation (SDOT)	Parking Pay Stat Tech	F	7	7
Seattle Department of Transportation (SDOT)	Permit Tech	F	13	13
Seattle Department of Transportation (SDOT)	Permit Tech,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Personnel Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	F	1	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec II	P	0.5	1
Seattle Department of Transportation (SDOT)	Plng&Dev Spec,Sr-BU	F	5	5
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord	F	1	1
Seattle Department of Transportation (SDOT)	Prijt Fund&Agreemts Coord,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Public Relations Spec,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Public Relations Supv	F	1	1
Seattle Department of Transportation (SDOT)	Radio Dispatcher	F	8	8
Seattle Department of Transportation (SDOT)	Real Property Agent,Sr	F	6	6
Seattle Department of Transportation (SDOT)	Res&Eval Asst-BU	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Spec,Sr	F	3	3
Seattle Department of Transportation (SDOT)	Sfty&Hlth Supv	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr CC	F	1	1
Seattle Department of Transportation (SDOT)	Sign Pntr,Sr	F	1	1
Seattle Department of Transportation (SDOT)	Signal Elctn CC	F	7	7
Seattle Department of Transportation (SDOT)	Signal Elctn V	F	5	5
Seattle Department of Transportation (SDOT)	Signal Elctn,Journey-Level	F	23	23
Seattle Department of Transportation (SDOT)	Space Plnr	F	1	1
Seattle Department of Transportation (SDOT)	Stat Maint Mach	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,CSPI&P	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr1,Engrng&Plans Rev	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr1,General Govt	F	22	22
Seattle Department of Transportation (SDOT)	StratAdvsr1,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,CSPI&P	F	2	2
Seattle Department of Transportation (SDOT)	StratAdvsr2,Engrng&Plans Rev	F	26	26
Seattle Department of Transportation (SDOT)	StratAdvsr2,Exempt	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,Fin,Bud,&Actg	F	5	5
Seattle Department of Transportation (SDOT)	StratAdvsr2,General Govt	F	23	23
Seattle Department of Transportation (SDOT)	StratAdvsr2,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,P&FM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr2,PC&RM	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,CL&PS	F	1	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	F	8	8
Seattle Department of Transportation (SDOT)	StratAdvsr3,Engrng&Plans Rev	P	0.5	1
Seattle Department of Transportation (SDOT)	StratAdvsr3,Exempt	F	3	3
Seattle Department of Transportation (SDOT)	StratAdvsr3,General Govt	F	6	6
Seattle Department of Transportation (SDOT)	StratAdvsr3,Info Technol	F	1	1
Seattle Department of Transportation (SDOT)	Street Maint CC	F	5	5
Seattle Department of Transportation (SDOT)	Street Maint Supv	F	4	4
Seattle Department of Transportation (SDOT)	Street Paving CC	F	8	8

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Department of Transportation (SDOT)	Traffic Marking Lead Wkr	F	8	8
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC I	F	3	3
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking CC II	F	1	1
Seattle Department of Transportation (SDOT)	Traffic Sign&Marking Lead Wkr	F	7	7
Seattle Department of Transportation (SDOT)	Transp Plnr,Assoc	F	8	8
Seattle Department of Transportation (SDOT)	Transp Plnr,Asst	F	1	1
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	F	22	22
Seattle Department of Transportation (SDOT)	Transp Plnr,Sr	P	2	4
Seattle Department of Transportation (SDOT)	Tree Trimmer	F	6	6
Seattle Department of Transportation (SDOT)	Tree Trimmer,Lead	F	3	3
Seattle Department of Transportation (SDOT)	Truck Drvr	F	27	27
Seattle Department of Transportation (SDOT)	Truck Drvr,Heavy	F	10	10
Seattle Department of Transportation (SDOT)	Warehouser,Sr-BU	F	1	1
<b>Seattle Department of Transportation (SDOT) Total</b>			<b>1049</b>	<b>1054</b>
Seattle Ethics and Elections Commission (SEEC)	Admin Spec III	P	0.5	1
Seattle Ethics and Elections Commission (SEEC)	Executive2	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Info Technol Prof B,Exempt	P	0.6	1
Seattle Ethics and Elections Commission (SEEC)	Mgmt Sys Anlyst	F	1	1
Seattle Ethics and Elections Commission (SEEC)	Public Relations Spec,Sr	F	1	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	F	2	2
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr1,Exempt	P	0.8	1
Seattle Ethics and Elections Commission (SEEC)	StratAdvsr3,Exempt	F	1	1
<b>Seattle Ethics and Elections Commission (SEEC) Total</b>			<b>8.9</b>	<b>10</b>
Seattle Fire Department (SFD)	Accountant,Prin	F	1	1
Seattle Fire Department (SFD)	Accountant,Sr	F	1	1
Seattle Fire Department (SFD)	Actg Tech II-BU	F	3	3
Seattle Fire Department (SFD)	Actg Tech II-BU	P	0.5	1
Seattle Fire Department (SFD)	Actg Tech III-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec I-BU	F	3	3
Seattle Fire Department (SFD)	Admin Spec II-BU	F	1	1
Seattle Fire Department (SFD)	Admin Spec II-BU	P	0.5	1
Seattle Fire Department (SFD)	Admin Spec III	F	1	1
Seattle Fire Department (SFD)	Admin Spec III-BU	F	12	12
Seattle Fire Department (SFD)	Admin Staff Anlyst	F	1	1
Seattle Fire Department (SFD)	Admin Staff Asst	F	4	4
Seattle Fire Department (SFD)	Exec Asst	F	2	2
Seattle Fire Department (SFD)	Exec Asst,Sr	F	1	1
Seattle Fire Department (SFD)	Executive2	F	2	2
Seattle Fire Department (SFD)	Executive3	F	1	1
Seattle Fire Department (SFD)	Executive4	F	4	4
Seattle Fire Department (SFD)	Facilities Support Coord	F	1	1
Seattle Fire Department (SFD)	Fire Battalion Chief-91.4 Hrs	F	24	24
Seattle Fire Department (SFD)	Fire Battalion Chief-Admin	F	1	1
Seattle Fire Department (SFD)	Fire Capt-80 Hrs	F	6	6
Seattle Fire Department (SFD)	Fire Capt-90.46 Hrs	F	44	44
Seattle Fire Department (SFD)	Fire Capt-Admin-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-ParamedTechSrEMS-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Capt-Prev Inspector I	F	4	4
Seattle Fire Department (SFD)	Fire Chief	F	1	1
Seattle Fire Department (SFD)	Fire Chief,Dep-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Chief,Dep-91.4 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Equip Tech	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Fire Lieut-90.46 Hrs	F	132	132
Seattle Fire Department (SFD)	Fire Lieut-Admin-80 Hrs	F	1	1

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Fire Department (SFD)	Fire Lieut-Dispatcher-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed Tech-84 Hrs	F	4	4
Seattle Fire Department (SFD)	Fire Lieut-Paramed-80 Hrs	F	2	2
Seattle Fire Department (SFD)	Fire Lieut-Prev Inspector I	F	8	8
Seattle Fire Department (SFD)	Fire Lieut-Trng Div-80 Hrs	F	1	1
Seattle Fire Department (SFD)	Fire Protection Engr	F	5	5
Seattle Fire Department (SFD)	Fire Protection Engr,Sr	F	3	3
Seattle Fire Department (SFD)	Fire Protection Engr,Supv	F	1	1
Seattle Fire Department (SFD)	Fireboat Engr-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireboat Pilot-90.46 Hrs	F	4	4
Seattle Fire Department (SFD)	Fireftr Pre-Recruit	P	7.25	25
Seattle Fire Department (SFD)	Fireftr-90.46 Hrs	F	697	697
Seattle Fire Department (SFD)	Fireftr-Dispatcher-84 Hrs	F	28	28
Seattle Fire Department (SFD)	Fireftr-Paramed Tech-90.46 Hrs	F	73	73
Seattle Fire Department (SFD)	Fireftr-Prev Insp I	F	21	21
Seattle Fire Department (SFD)	Fireftr-Prev Insp I-80 Hrs	F	3	3
Seattle Fire Department (SFD)	Fireftr-Trng Div-80 Hrs	F	5	5
Seattle Fire Department (SFD)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	Manager2,General Govt	F	2	2
Seattle Fire Department (SFD)	Manager3,CL&PS	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst Supv	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Asst	F	1	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Asst	P	0.8	1
Seattle Fire Department (SFD)	Mgmt Sys Anlyst,Sr	F	1	1
Seattle Fire Department (SFD)	Ofc/Maint Aide	F	1	1
Seattle Fire Department (SFD)	Payroll Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech	F	2	2
Seattle Fire Department (SFD)	Permit Tech	P	1.3	2
Seattle Fire Department (SFD)	Permit Tech Supv	F	1	1
Seattle Fire Department (SFD)	Permit Tech,Sr	F	1	1
Seattle Fire Department (SFD)	Personnel Spec	F	1	1
Seattle Fire Department (SFD)	Personnel Spec,Sr	F	2	2
Seattle Fire Department (SFD)	Public Relations Spec,Sr	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Fire Department (SFD)	StratAdvsr1,General Govt	F	3	3
Seattle Fire Department (SFD)	StratAdvsr2,CSPI&P	F	2	2
Seattle Fire Department (SFD)	StratAdvsr2,General Govt	F	2	2
Seattle Fire Department (SFD)	StratAdvsr3,CSPI&P	F	1	1
Seattle Fire Department (SFD)	StratAdvsr3,General Govt	F	1	1
Seattle Fire Department (SFD)	Trng&Ed Coord,Asst-BU	F	1	1
Seattle Fire Department (SFD)	Warehouser,Chief	F	1	1
<b>Seattle Fire Department (SFD) Total</b>			<b>1178</b>	<b>1198</b>
Seattle Information Technology Department (Seattle IT)	Accountant	F	2	2
Seattle Information Technology Department (Seattle IT)	Accountant,Prin	F	1	1
Seattle Information Technology Department (Seattle IT)	Accountant,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech II-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	Actg Tech III	F	2	2
Seattle Information Technology Department (Seattle IT)	Admin Staff Anlyst	F	1	1
Seattle Information Technology Department (Seattle IT)	Chief Technology Officer	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Assoc	F	1	1
Seattle Information Technology Department (Seattle IT)	Civil Engrng Spec,Sr	F	2	2
Seattle Information Technology Department (Seattle IT)	Exec Asst	F	3	3
Seattle Information Technology Department (Seattle IT)	Exec Asst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Executive1	F	2	2

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Information Technology Department (Seattle IT)	Executive2	F	7	7
Seattle Information Technology Department (Seattle IT)	Executive3	F	6	6
Seattle Information Technology Department (Seattle IT)	Fin Anlyst,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof A,Exempt	F	126	126
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	F	5	5
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	F	311	311
Seattle Information Technology Department (Seattle IT)	Info Technol Prof B-BU	P	1	2
Seattle Information Technology Department (Seattle IT)	Info Technol Prof C-BU	F	54	54
Seattle Information Technology Department (Seattle IT)	Info Technol Spec	F	1	1
Seattle Information Technology Department (Seattle IT)	Info Technol Systs Anlyst	F	26	26
Seattle Information Technology Department (Seattle IT)	Manager1,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Fin,Bud,&Actg	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager2,Info Technol	F	5	5
Seattle Information Technology Department (Seattle IT)	Manager3,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	Manager3,Exempt	F	3	3
Seattle Information Technology Department (Seattle IT)	Manager3,Info Technol	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst	F	4	4
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst Supv	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	F	9	9
Seattle Information Technology Department (Seattle IT)	Mgmt Systs Anlyst,Sr	P	0.5	1
Seattle Information Technology Department (Seattle IT)	Ofc/Maint Aide	F	2	2
Seattle Information Technology Department (Seattle IT)	Personnel Spec,Sr	F	4	4
Seattle Information Technology Department (Seattle IT)	Public Relations Supv	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,CSPI&P	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,Exempt	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,Fin,Bud,&Actg	F	6	6
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,Fin,Bud,&Actg-BU	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvrs1,Info Technol	F	12	12
Seattle Information Technology Department (Seattle IT)	StratAdvrs2,CSPI&P	F	1	1
Seattle Information Technology Department (Seattle IT)	StratAdvrs2,Exempt	F	10	10
Seattle Information Technology Department (Seattle IT)	StratAdvrs2,Exempt	P	0.5	1
Seattle Information Technology Department (Seattle IT)	StratAdvrs2,General Govt	F	4	4
Seattle Information Technology Department (Seattle IT)	StratAdvrs2,Info Technol	F	32	32
Seattle Information Technology Department (Seattle IT)	StratAdvrs3,Exempt	F	2	2
Seattle Information Technology Department (Seattle IT)	StratAdvrs3,Info Technol	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer	F	1	1
Seattle Information Technology Department (Seattle IT)	Telecom Syst Installer,Sr	F	1	1
Seattle Information Technology Department (Seattle IT)	Video Spec II	F	6	6
<b>Seattle Information Technology Department (Seattle IT) Total</b>			<b>680</b>	<b>683</b>
Seattle Municipal Court (Court)	Accountant,Sr	F	1	1
Seattle Municipal Court (Court)	Actg Tech II-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec III	F	2	2
Seattle Municipal Court (Court)	Admin Spec III-MC	F	3	3
Seattle Municipal Court (Court)	Admin Spec II-MC	F	28	28
Seattle Municipal Court (Court)	Admin Spec II-MC	P	1.75	3
Seattle Municipal Court (Court)	Admin Spec I-MC	F	14	14
Seattle Municipal Court (Court)	Admin Spec I-MC	P	1.5	3
Seattle Municipal Court (Court)	Admin Staff Anlyst	F	1	1
Seattle Municipal Court (Court)	Admin Support Supv-MC	F	4	4
Seattle Municipal Court (Court)	Bailiff	F	7	7
Seattle Municipal Court (Court)	Bailiff,Chief	F	1	1
Seattle Municipal Court (Court)	Court Cashier	F	11	11
Seattle Municipal Court (Court)	Court Cashier	P	0.5	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Municipal Court (Court)	Court Cashier Supv	F	2	2
Seattle Municipal Court (Court)	Court Clerk	F	19	19
Seattle Municipal Court (Court)	Court Clerk	P	1.5	3
Seattle Municipal Court (Court)	Court Clerk Supv	F	4	4
Seattle Municipal Court (Court)	Court Interpreter Coord	F	1	1
Seattle Municipal Court (Court)	Exec Asst	F	1	1
Seattle Municipal Court (Court)	Exec Asst,Sr	F	1	1
Seattle Municipal Court (Court)	Executive1	F	4	4
Seattle Municipal Court (Court)	Executive2	F	1	1
Seattle Municipal Court (Court)	Executive3	F	1	1
Seattle Municipal Court (Court)	Fin Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Info Technol Prof A,Exempt	F	3	3
Seattle Municipal Court (Court)	Info Technol Prof B-BU	F	6	6
Seattle Municipal Court (Court)	Info Technol Prof B-BU	P	0.75	1
Seattle Municipal Court (Court)	Info Technol Prof C-BU	F	1	1
Seattle Municipal Court (Court)	Info Technol Spec	F	1	1
Seattle Municipal Court (Court)	Magistrate	F	5	5
Seattle Municipal Court (Court)	Manager1,CL&PS	F	1	1
Seattle Municipal Court (Court)	Manager1,Exempt	F	2	2
Seattle Municipal Court (Court)	Manager2,CL&PS	F	2	2
Seattle Municipal Court (Court)	Manager2,Exempt	F	3	3
Seattle Municipal Court (Court)	Manager2,Fin,Bud,&Actg	F	2	2
Seattle Municipal Court (Court)	Manager3,Exempt	F	1	1
Seattle Municipal Court (Court)	Mgmt Sys Anlyst,Sr	F	1	1
Seattle Municipal Court (Court)	Muni Court Marshal	F	10	10
Seattle Municipal Court (Court)	Muni Court Marshal	P	1	2
Seattle Municipal Court (Court)	Muni Court Marshal,Sr	F	2	2
Seattle Municipal Court (Court)	Muni Judge	F	7	7
Seattle Municipal Court (Court)	Personnel Spec	F	1	1
Seattle Municipal Court (Court)	Personnel Spec,Asst	P	0.5	1
Seattle Municipal Court (Court)	Personnel Spec,Sr	F	1	1
Seattle Municipal Court (Court)	Prob Counslr I	F	10	10
Seattle Municipal Court (Court)	Prob Counslr I	P	1.35	2
Seattle Municipal Court (Court)	Prob Counslr II	F	8	8
Seattle Municipal Court (Court)	Prob Counslr II-NR	F	1	1
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	F	2	2
Seattle Municipal Court (Court)	Prob Counslr-Asg Pers Recog	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,CSPI&P	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Exempt	P	1.75	3
Seattle Municipal Court (Court)	StratAdvsr1,General Govt	F	1	1
Seattle Municipal Court (Court)	StratAdvsr1,Info Technol	F	3	3
Seattle Municipal Court (Court)	StratAdvsr2,CL&PS	F	1	1
Seattle Municipal Court (Court)	StratAdvsr2,Exempt	F	2	2
Seattle Municipal Court (Court)	StratAdvsr3,Exempt	P	0.5	1
<b>Seattle Municipal Court (Court) Total</b>			<b>201.9</b>	<b>212</b>
Seattle Police Department (SPD)	911 Emerg Comm Anlyst	F	1	1
Seattle Police Department (SPD)	911 Emerg Comm Dispatcher II	F	1	1
Seattle Police Department (SPD)	Accountant	F	1	1
Seattle Police Department (SPD)	Accountant,Prin BU	F	1	1
Seattle Police Department (SPD)	Accountant,Sr BU	P	0.5	1
Seattle Police Department (SPD)	Actg Tech II	F	1	1
Seattle Police Department (SPD)	Actg Tech II-BU	F	3	3
Seattle Police Department (SPD)	Actg Tech III	F	2	2
Seattle Police Department (SPD)	Actg Tech III-BU	F	2	2
Seattle Police Department (SPD)	Admin Spec I-BU	F	14	14

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Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Admin Spec II-BU	F	41	41
Seattle Police Department (SPD)	Admin Spec III-BU	F	4	4
Seattle Police Department (SPD)	Admin Staff Anlyst BU	F	15	15
Seattle Police Department (SPD)	Admin Staff Asst BU	F	17	17
Seattle Police Department (SPD)	Admin Support Supv-BU	F	5	5
Seattle Police Department (SPD)	Com Svc Ofcr	F	20	20
Seattle Police Department (SPD)	Com Svc Ofcr Supv	F	4	4
Seattle Police Department (SPD)	Crime Prev Coord	F	8	8
Seattle Police Department (SPD)	Equip Svcr	F	1	1
Seattle Police Department (SPD)	Equip&Facilities Coord BU	F	8	8
Seattle Police Department (SPD)	Equip&Facils Coord,Sr BU	F	1	1
Seattle Police Department (SPD)	Evidence Warehouse	F	3	3
Seattle Police Department (SPD)	Evidence Warehouse,Sr	F	7	7
Seattle Police Department (SPD)	Exec Asst	F	1	1
Seattle Police Department (SPD)	Exec Asst BU	F	9	9
Seattle Police Department (SPD)	Exec Asst,Sr BU	F	1	1
Seattle Police Department (SPD)	Executive1	F	2	2
Seattle Police Department (SPD)	Executive2	F	4	4
Seattle Police Department (SPD)	Executive3	F	3	3
Seattle Police Department (SPD)	Executive4	F	7	7
Seattle Police Department (SPD)	Fin Anlyst,Sr-BU	P	0.5	1
Seattle Police Department (SPD)	Fleet Mgmt Anlyst BU	F	1	1
Seattle Police Department (SPD)	Identification Data Spec	F	6	6
Seattle Police Department (SPD)	Identification Tech	F	6	6
Seattle Police Department (SPD)	Latent Print Examiner	F	9	9
Seattle Police Department (SPD)	Latent Print Examiner,Sr	F	2	2
Seattle Police Department (SPD)	Latent Print Supv	F	3	3
Seattle Police Department (SPD)	Legal Asst	F	1	1
Seattle Police Department (SPD)	Maint Laborer	F	3	3
Seattle Police Department (SPD)	Manager2,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager2,Exempt	F	3	3
Seattle Police Department (SPD)	Manager2,Fin,Bud,&Actg - SPD E	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt	F	1	1
Seattle Police Department (SPD)	Manager2,General Govt - SPD B	F	7	7
Seattle Police Department (SPD)	Manager3,CL&PS - SPD BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt	F	1	1
Seattle Police Department (SPD)	Marine Equip Svcr BU	F	1	1
Seattle Police Department (SPD)	Mgmt Systs Anlyst BU	F	4	4
Seattle Police Department (SPD)	Mgmt Systs Anlyst Supv	F	2	2
Seattle Police Department (SPD)	Mgmt Systs Anlyst,Sr BU	F	4	4
Seattle Police Department (SPD)	Ofc/Maint Aide	F	3	3
Seattle Police Department (SPD)	Paralegal BU	F	1	1
Seattle Police Department (SPD)	Parking Enf Ofcr	F	105	105
Seattle Police Department (SPD)	Parking Enf Ofcr Supv	F	11	11
Seattle Police Department (SPD)	Payroll Supv	F	1	1
Seattle Police Department (SPD)	Personnel Spec	F	2	2
Seattle Police Department (SPD)	Personnel Spec Trne	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Asst	F	1	1
Seattle Police Department (SPD)	Personnel Spec,Sr	F	3	3
Seattle Police Department (SPD)	Photographer,Sr	F	4	4
Seattle Police Department (SPD)	Photographic Svcs Supv	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec II	F	2	2
Seattle Police Department (SPD)	Plng&Dev Spec,Sr-BU	F	6	6
Seattle Police Department (SPD)	Pol Capt	F	15	15
Seattle Police Department (SPD)	Pol Capt - Permanent Night	F	1	1
Seattle Police Department (SPD)	Pol Capt - Traffic	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Police Department (SPD)	Pol Capt - Violent Crime	F	1	1
Seattle Police Department (SPD)	Pol Capt-Precinct	F	5	5
Seattle Police Department (SPD)	Pol Comms Dir	F	1	1
Seattle Police Department (SPD)	Pol Data Tech	F	23	23
Seattle Police Department (SPD)	Pol Data Tech Supv	F	2	2
Seattle Police Department (SPD)	Pol Data Tech,Sr	F	7	7
Seattle Police Department (SPD)	Pol Lieut	F	55	55
Seattle Police Department (SPD)	Pol Lieut-Bomb Squad	F	1	1
Seattle Police Department (SPD)	Pol Ofcr- Student	F	44	44
Seattle Police Department (SPD)	Pol Ofcr-Academy Instructor	F	19	19
Seattle Police Department (SPD)	Pol Ofcr-Canine	F	13	13
Seattle Police Department (SPD)	Pol Ofcr-Detective	F	138	138
Seattle Police Department (SPD)	Pol Ofcr-Detective-Bomb Squad	F	6	6
Seattle Police Department (SPD)	Pol Ofcr-Detective-Homicide	F	25	25
Seattle Police Department (SPD)	Pol Ofcr-Diver	F	23	23
Seattle Police Department (SPD)	Pol Ofcr-DWI-Am/Pm Enf	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Motorcycle	F	27	27
Seattle Police Department (SPD)	Pol Ofcr-Non Patrol	F	5	5
Seattle Police Department (SPD)	Pol Ofcr-Patrl	F	723	723
Seattle Police Department (SPD)	Pol Ofcr-SWAT	F	24	24
Seattle Police Department (SPD)	Pol Recruit	P	24.75	33
Seattle Police Department (SPD)	Pol Sgt-Academy Instructor	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Canine	F	1	1
Seattle Police Department (SPD)	Pol Sgt-Detective	F	39	39
Seattle Police Department (SPD)	Pol Sgt-Detective-Bomb Squad	F	2	2
Seattle Police Department (SPD)	Pol Sgt-Detective-Homicide	F	4	4
Seattle Police Department (SPD)	Pol Sgt-Detective-Non Patrol	F	6	6
Seattle Police Department (SPD)	Pol Sgt-Diver	F	4	4
Seattle Police Department (SPD)	Pol Sgt-DWI-Am/Pm Enf	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Motorcycle	F	3	3
Seattle Police Department (SPD)	Pol Sgt-Patrl	F	110	109
Seattle Police Department (SPD)	Pol Sgt-SWAT	F	4	4
Seattle Police Department (SPD)	Res&Eval Asst-BU	F	1	1
Seattle Police Department (SPD)	Seattle Police Chief	F	1	1
Seattle Police Department (SPD)	Sfty&Hlth Spec-BU	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr1,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr1,General Govt	F	4	4
Seattle Police Department (SPD)	StratAdvsr2,CL&PS	F	10	10
Seattle Police Department (SPD)	StratAdvsr2,CSPI&P	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,Exempt	F	5	5
Seattle Police Department (SPD)	StratAdvsr2,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr2,General Govt	F	8	8
Seattle Police Department (SPD)	StratAdvsr2,General Govt	P	1.15	2
Seattle Police Department (SPD)	StratAdvsr2,P&FM	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,CL&PS	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,Exempt	F	3	3
Seattle Police Department (SPD)	StratAdvsr3,Fin,Bud,&Actg	F	1	1
Seattle Police Department (SPD)	StratAdvsr3,General Govt	F	2	2
Seattle Police Department (SPD)	Video Spec II BU	F	13	13
Seattle Police Department (SPD)	Warehouser,Chief - SPD	F	3	3
Seattle Police Department (SPD)	Warehouser-BU	F	1	1
Seattle Police Department (SPD)	Manager3,General Govt - SPD Bl F	F	2	2
<b>Seattle Police Department (SPD) Total</b>			<b>1820</b>	<b>1829</b>
Seattle Public Utilities (SPU)	Accountant	F	8	8
Seattle Public Utilities (SPU)	Accountant,Prin	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Accountant,Sr	F	5	5
Seattle Public Utilities (SPU)	Act Exec	F	7	7
Seattle Public Utilities (SPU)	Actg Tech II-BU	F	15	15
Seattle Public Utilities (SPU)	Actg Tech III-BU	F	15	15
Seattle Public Utilities (SPU)	Admin Spec II	F	2	2
Seattle Public Utilities (SPU)	Admin Spec II-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Spec III	F	1	1
Seattle Public Utilities (SPU)	Admin Spec III-BU	F	5	5
Seattle Public Utilities (SPU)	Admin Staff Anlyst	F	14	14
Seattle Public Utilities (SPU)	Admin Staff Asst	F	6	6
Seattle Public Utilities (SPU)	Apprentice	F	20	20
Seattle Public Utilities (SPU)	Auto Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Capital Prjts Coord	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord Supv	F	3	3
Seattle Public Utilities (SPU)	Capital Prjts Coord,Sr	F	32	32
Seattle Public Utilities (SPU)	Carpenter	F	2	2
Seattle Public Utilities (SPU)	Carpenter,Sr	F	1	1
Seattle Public Utilities (SPU)	Civil Engr Supv	F	20	20
Seattle Public Utilities (SPU)	Civil Engr,Assoc	F	21	21
Seattle Public Utilities (SPU)	Civil Engr,Asst III	F	5	5
Seattle Public Utilities (SPU)	Civil Engr,Sr	F	68	68
Seattle Public Utilities (SPU)	Civil Engrng Spec Supv	F	6	6
Seattle Public Utilities (SPU)	Civil Engrng Spec,Assoc	F	37	37
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst I	F	4	4
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst II	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Asst III	F	2	2
Seattle Public Utilities (SPU)	Civil Engrng Spec,Sr	F	46	46
Seattle Public Utilities (SPU)	Constr&Maint Equip Op	F	8	8
Seattle Public Utilities (SPU)	Constr&Maint Equip Op,Sr	F	18	18
Seattle Public Utilities (SPU)	Disposal CC I	F	3	3
Seattle Public Utilities (SPU)	Disposal CC II	F	1	1
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll CC	F	11	11
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Lead Wkr	F	47	47
Seattle Public Utilities (SPU)	Drainage&Wstwtr Coll Wkr	F	64	64
Seattle Public Utilities (SPU)	Economist	F	1	1
Seattle Public Utilities (SPU)	Economist,Prin	F	7	7
Seattle Public Utilities (SPU)	Economist,Sr	F	1	1
Seattle Public Utilities (SPU)	Elecl Engr,Sr	F	3	3
Seattle Public Utilities (SPU)	Elecl Engrng Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Assoc	F	3	3
Seattle Public Utilities (SPU)	Envrnmtl Anlyst,Sr	F	13	13
Seattle Public Utilities (SPU)	Envrnmtl Fld Spec	F	7	7
Seattle Public Utilities (SPU)	Envrnmtl Fld Supv	F	2	2
Seattle Public Utilities (SPU)	Equip Maint CC	F	2	2
Seattle Public Utilities (SPU)	Exec Asst	F	1	1
Seattle Public Utilities (SPU)	Exec Asst,Sr	F	7	7
Seattle Public Utilities (SPU)	Executive1	F	3	3
Seattle Public Utilities (SPU)	Executive2	F	28	28
Seattle Public Utilities (SPU)	Executive3	F	7	7
Seattle Public Utilities (SPU)	Facilities Lead Wkr	F	1	1
Seattle Public Utilities (SPU)	Facilities Maint Wkr	F	2	2
Seattle Public Utilities (SPU)	Facility Maint Supv,Asst	F	3	3
Seattle Public Utilities (SPU)	Fin Anlyst,Sr	F	8	8
Seattle Public Utilities (SPU)	Forest Maint Wkr	F	5	5
Seattle Public Utilities (SPU)	Forest Maint Wkr,Sr	F	2	2
Seattle Public Utilities (SPU)	Gardener	F	5	5

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Gardener,Sr	F	1	1
Seattle Public Utilities (SPU)	Grounds Equip Mechanic	F	1	1
Seattle Public Utilities (SPU)	Grounds Maint CC	F	2	2
Seattle Public Utilities (SPU)	Info Technol Prof A,Exempt	F	7	7
Seattle Public Utilities (SPU)	Info Technol Prof B-BU	F	29	29
Seattle Public Utilities (SPU)	Info Technol Prof C-BU	F	14	14
Seattle Public Utilities (SPU)	Info Technol Spec	F	1	1
Seattle Public Utilities (SPU)	Labor Relations Coord	F	1	1
Seattle Public Utilities (SPU)	Laborer	F	13	13
Seattle Public Utilities (SPU)	Maint Laborer	F	14	14
Seattle Public Utilities (SPU)	Manager1,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,General Govt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager1,Utills BU-P	F	3	3
Seattle Public Utilities (SPU)	Manager2,CSPI&P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Exempt BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager2,Info Technol	F	1	1
Seattle Public Utilities (SPU)	Manager2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager2,Utills	F	2	2
Seattle Public Utilities (SPU)	Manager2,Utills BU-P	F	15	15
Seattle Public Utilities (SPU)	Manager3,Engrng&Plans Rev BU	F	15	15
Seattle Public Utilities (SPU)	Manager3,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	Manager3,Fin,Bud,&Actg BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,General Govt	F	1	1
Seattle Public Utilities (SPU)	Manager3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	Manager3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,PC&RM BU-P	F	1	1
Seattle Public Utilities (SPU)	Manager3,Utills	F	6	6
Seattle Public Utilities (SPU)	Manager3,Utills BU-P	F	22	22
Seattle Public Utilities (SPU)	Mat Controller,Prin	F	1	1
Seattle Public Utilities (SPU)	Mech Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Metal Fabricator	F	1	1
Seattle Public Utilities (SPU)	Meter Reader	F	18	18
Seattle Public Utilities (SPU)	Meter Reader Supv	F	2	2
Seattle Public Utilities (SPU)	Meter Reader,Sr	F	3	3
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst	F	8	8
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst Supv	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	F	2	2
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Asst	P	0.5	1
Seattle Public Utilities (SPU)	Mgmt Sys Anlyst,Sr	F	32	32
Seattle Public Utilities (SPU)	Ofc/Maint Aide	F	24	24
Seattle Public Utilities (SPU)	Ofc/Maint Aide	P	0.75	1
Seattle Public Utilities (SPU)	Opns Response Cntr Op	F	7	7
Seattle Public Utilities (SPU)	Opns Response Cntr Op,Sr	F	1	1
Seattle Public Utilities (SPU)	Payroll Supv	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Asst	F	1	1
Seattle Public Utilities (SPU)	Personnel Spec,Sr	F	4	4
Seattle Public Utilities (SPU)	Plng&Dev Spec I	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec II	F	3	3
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	F	27	27
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr-BU	P	0.5	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Supvsng	P	0.8	1
Seattle Public Utilities (SPU)	Pmp Stat CC	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech	F	6	6
Seattle Public Utilities (SPU)	Pmp Stat Elecl Tech,Sr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Leadwkr	F	5	5
Seattle Public Utilities (SPU)	Pmp Stat Maint Wkr	F	3	3
Seattle Public Utilities (SPU)	Pntr	F	4	4
Seattle Public Utilities (SPU)	Pntr CC	F	1	1
Seattle Public Utilities (SPU)	Pntr,Sr	F	1	1
Seattle Public Utilities (SPU)	Prjt Fund&Agreemts Coord,Sr	F	7	7
Seattle Public Utilities (SPU)	Public Ed Prgm Spec	F	3	3
Seattle Public Utilities (SPU)	Public Relations Spec,Sr	F	6	6
Seattle Public Utilities (SPU)	Public/Cultural Prgms Spec,Sr	F	2	2
Seattle Public Utilities (SPU)	Real Property Agent,Sr	F	6	6
Seattle Public Utilities (SPU)	Res&Eval Asst-BU	F	1	1
Seattle Public Utilities (SPU)	Scale Attendant	F	10	10
Seattle Public Utilities (SPU)	Security Prgms Spec	F	3	3
Seattle Public Utilities (SPU)	Sfty&Hlth Spec,Sr-BU	F	5	5
Seattle Public Utilities (SPU)	Sfty&Hlth Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep Supv	F	1	1
Seattle Public Utilities (SPU)	Solid Wst Fld Rep,Lead	F	13	13
Seattle Public Utilities (SPU)	SPU General Mgr&CEO	F	1	1
Seattle Public Utilities (SPU)	Stat Mach CC	F	1	1
Seattle Public Utilities (SPU)	Stat Maint Mach	F	5	5
Seattle Public Utilities (SPU)	Stat Maint Mach,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,CSPI&P BU-P	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Engrng&Plans Rev B	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,Exempt BU-P	F	4	4
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,Fin,Bud,&Actg BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr1,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr1,PC&RM BU-P	F	3	3
Seattle Public Utilities (SPU)	StratAdvsr1,Utils	F	6	6
Seattle Public Utilities (SPU)	StratAdvsr1,Utils BU-P	F	13	13
Seattle Public Utilities (SPU)	StratAdvsr2,CL&PS	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,CSPI&P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Engrng&Plans Rev B	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Exempt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr2,Fin,Bud,&Actg BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,General Govt BU-P	F	10	10
Seattle Public Utilities (SPU)	StratAdvsr2,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,P&FM BU-P	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr2,Utils	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr2,Utils BU-P	F	35	35
Seattle Public Utilities (SPU)	StratAdvsr2,Utils-BU	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Exempt BU-P	F	5	5
Seattle Public Utilities (SPU)	StratAdvsr3,General Govt BU-P	F	2	2
Seattle Public Utilities (SPU)	StratAdvsr3,Utils	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Utils BU-P	F	2	2
Seattle Public Utilities (SPU)	Transmission CC-WDM II	F	3	3
Seattle Public Utilities (SPU)	Trng&Ed Coord	F	1	1

Ex A - 2023 Citywide Position List, V2

Department Name	Job Title	Full / Part-Time	FTE Total	Position Total
Seattle Public Utilities (SPU)	Trng&Ed Coord,Asst	F	1	1
Seattle Public Utilities (SPU)	Trng&Ed Coord,Sr	F	3	3
Seattle Public Utilities (SPU)	Truck Drvr,Heavy	F	31	31
Seattle Public Utilities (SPU)	Util Act Rep I	F	82	82
Seattle Public Utilities (SPU)	Util Act Rep I	P	2.25	4
Seattle Public Utilities (SPU)	Util Act Rep II	F	6	6
Seattle Public Utilities (SPU)	Util Act Rep Supv I	F	10	10
Seattle Public Utilities (SPU)	Util Act Rep Supv II	F	1	1
Seattle Public Utilities (SPU)	Util Maint Spec,Sr-SPU	F	2	2
Seattle Public Utilities (SPU)	Util Maint Spec-SPU	F	3	3
Seattle Public Utilities (SPU)	Util Maint Supv	F	2	2
Seattle Public Utilities (SPU)	Util Svc Inspector	F	5	5
Seattle Public Utilities (SPU)	Util Svc Inspector,Sr	F	2	2
Seattle Public Utilities (SPU)	Util Svc Rep	F	16	16
Seattle Public Utilities (SPU)	Util Systs Maint Tech	F	3	3
Seattle Public Utilities (SPU)	Util Systs Maint Tech,Sr	F	2	2
Seattle Public Utilities (SPU)	Warehouse Supv,General	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Chief	F	1	1
Seattle Public Utilities (SPU)	Warehouser,Sr-BU	F	14	14
Seattle Public Utilities (SPU)	Wtr Laboratory Tech	F	5	5
Seattle Public Utilities (SPU)	Wtr Meter Repairer	F	1	1
Seattle Public Utilities (SPU)	Wtr Meter Repairer,Sr	F	4	4
Seattle Public Utilities (SPU)	Wtr Pipe CC-WDM II	F	9	9
Seattle Public Utilities (SPU)	Wtr Pipe Wkr	F	7	7
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Aprn	F	1	1
Seattle Public Utilities (SPU)	Wtr Pipe Wkr Sr-WDM II	F	54	54
Seattle Public Utilities (SPU)	Wtr Pipe Wkr-WDM I	F	34	34
Seattle Public Utilities (SPU)	Wtr Quality Anlyst	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Asst	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Sr	F	5	5
Seattle Public Utilities (SPU)	Wtr Quality Anlyst,Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Quality Engr	F	1	1
Seattle Public Utilities (SPU)	Wtr Quality Engr,Sr	F	2	2
Seattle Public Utilities (SPU)	Wtr Syst Op	F	4	4
Seattle Public Utilities (SPU)	Wtr Syst Op,Sr	F	3	3
Seattle Public Utilities (SPU)	Wtr Systs Supv	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment CC	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Equip Tech	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op	F	2	2
Seattle Public Utilities (SPU)	Wtr Treatment Op,Sr	F	7	7
Seattle Public Utilities (SPU)	Wtrshed Inspector	F	3	3
Seattle Public Utilities (SPU)	Wtrshed Inspector,Sr	F	1	1
Seattle Public Utilities (SPU)	Wtrshed Resources Tech	F	1	1
Seattle Public Utilities (SPU)	Plng&Dev Spec,Sr	F	1	1
Seattle Public Utilities (SPU)	StratAdvsr3,Info Technol BU-P	F	1	1
Seattle Public Utilities (SPU)	Civil Engr,Asst I	F	2	2
<b>Seattle Public Utilities (SPU) Total</b>			<b>1506</b>	<b>1509</b>
<b>Grand Total</b>			<b>12508</b>	<b>12663</b>



Legislation Text

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**File #:** CB 120623, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to the Federation Internationale de Football Association’s (FIFA) 2026 World Cup; authorizing an agreement between The City of Seattle and the Seattle International Soccer Hosting Local Organizing Committee.

WHEREAS, Seattle is known for its passionate participation in and support of soccer, with a soccer fan base that has attracted large, enthusiastic crowds for professional matches since 1976, including when the Seattle Sounders broke Major League Soccer attendance records and merchandise sales in their first season in 2009 and when the OL Reign set a National Women’s Soccer League single-game attendance record in 2021; and

WHEREAS, more than 125,000 young people actively compete in soccer matches every year around Washington State; and

WHEREAS, the FIFA World Cup will provide Seattle with a unique opportunity to inspire new generations of soccer enthusiasts, while promoting Seattle’s commitment to recreation, sports, health, human rights, equality, and the environment; and

WHEREAS, the United States received an estimated \$4 billion in economic benefits from hosting the 1994 FIFA World Cup, and soccer fans bring significant additional revenue to World Cup host cities’ hotels, restaurants, shops, and tax coffers; and

WHEREAS, the Mayor and City Council share a common goal of promoting Seattle’s stature, diversity, and economic vitality, which will be enhanced by being a host city for the 2026 FIFA World Cup; and

WHEREAS, the City Council adopted and the Mayor signed Resolution 31791 supporting The City of Seattle’s

pursuit to be a host city for the 2026 FIFA World Cup; and

WHEREAS, as a condition of the bid process, FIFA required all potential host cities to enter into a Host City Agreement and related amendments; and

WHEREAS, The City of Seattle entered a Host City Agreement with FIFA and the United States Soccer Federation, Inc. (USSF), in 2018 (subsequently amended in 2022); and

WHEREAS, The City of Seattle was one of 32 cities in the United States, Mexico, and Canada being considered by the FIFA United Bid Committee as host cities for the 2026 FIFA World Cup; and

WHEREAS, FIFA announced on June 16, 2022, that Seattle will be one of 16 host cities for the 2026 FIFA World Cup; and

WHEREAS, FIFA requires establishment of a dedicated host committee to exercise certain rights and jointly perform the obligations of the Host City Agreement with the City, and specifically to serve as the primary organizer of the FIFA World Cup events and matches; and

WHEREAS, FIFA approved the Seattle International Soccer Hosting Local Organizing Committee (LOC) as Seattle's dedicated host committee; and

WHEREAS, the LOC will bring local leaders from government, community development associations, hospitality, industry, international companies, global marketing campaigns, unions, and professional sports franchises together to ensure Seattle maximizes the cultural, social, and economic benefits of being a 2026 FIFA World Cup host city, while promoting FIFA's goals of corporate and social responsibility and environmental awareness; and

WHEREAS, in February 2023, FIFA, the City, and the LOC executed a Joinder Agreement making the LOC a party to, and jointly and severally liable with the City, under the Host City Agreement; and

WHEREAS, the City and LOC now wish to enter into an agreement delineating which responsibilities and obligations in the Host City Agreement will be fulfilled by the City and which will be fulfilled by the LOC, so there is coordinated and successful execution of World Cup planning activities; NOW,

THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Mayor is authorized on behalf of The City of Seattle to execute a contractual agreement with the Seattle International Soccer Hosting Local Organizing Committee (LOC), delineating which responsibilities and obligations in the Host City Agreement (as amended) will be fulfilled by the City and which will be fulfilled by the LOC, a copy of which is attached hereto as Exhibit A.

Section 2. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_

Scheereen Dedman, City Clerk

(Seal)

Attachments: Exhibit A: Mutual Support and Collaboration Agreement

**EXHIBIT A  
MUTUAL SUPPORT AND  
COLLABORATION AGREEMENT**

This Mutual Support and Collaboration Agreement (“**Agreement**”) is entered into as of [●], 2023 (the “**Effective Date**”), by and among the City of Seattle (“**Seattle**” or “**the City**”), on the one hand, and Seattle International Soccer Local Organizing Committee, a Washington nonprofit corporation (the “**LOC**”), on the other. Each of Seattle and the LOC are individually a “**Party**,” and collectively referred to as the “**Parties**.”

**Recitals**

WHEREAS, in 2018 Seattle entered into that certain Host City Agreement with the United States Soccer Federation (“**USSF**”) and Fédération Internationale de Football Association (“**FIFA**”) regarding participating in the hosting and staging of international soccer games as part of the FIFA World Cup 2026™ tournament (the “**Host City Agreement**”);

WHEREAS, in 2022, Seattle entered into that certain Addendum to the Host City agreement with the USSF, FIFA and First and Goal, Inc. (the “**Addendum**”), which required formation of a local organizing committee entity to help perform the duties of the Host City Agreement;

WHEREAS, the LOC is a non-profit corporation organized to participate in the hosting and staging of world class sporting events such as the FIFA World Cup 2026™ and in contemplation of meeting Seattle’s obligations under the Host City Agreement as amended;

WHEREAS, FIFA required the City and LOC to enter into that certain Joinder Agreement by which both Parties became parties to the Host City Agreement and under which the LOC is the “Hosting SPV”;

WHEREAS; the City and LOC desire to enter into this Agreement to further define their respective roles, responsibilities, obligations, and allocation of liability with respect to the hosting and staging of games as part of the FIFA World Cup 2026™ tournament.

NOW THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

**Agreement**

**1. Cooperation and Obligations of the Parties.**

- a. *Cooperation of the Parties.* The Parties acknowledge and agree that the FIFA World Cup 2026™ is an event of local, regional, national, and global significance, and the opportunity for Seattle to host games represents a unique opportunity to undertake and execute positive advancements for the citizens of Seattle. The Parties will

cooperate in good faith to ensure that the hosting and staging of games for the FIFA World Cup 2026™ is carried out successfully to showcase Seattle as a world-class city and to leave a lasting legacy, including, but not limited to, coordination and communication with other private and public partners. The Parties further acknowledge and agree that the typical manner of an event organizer obtaining permits for use of City property and right-of-way and contracting for services from the City is through a permitting process or execution of a services agreement. Unless otherwise agreed upon by both Parties in writing, it is the intent of the Parties to engage in a manner that is generally consistent with the normal and customary process for large-scale event organizers to obtain permits, regulatory approvals, and services from the City.

- b. *Obligations of the LOC.* The Parties acknowledge and agree that the LOC will have primary responsibility under the Host City Agreement, Addendum and Joinder (collectively the “**Prior Agreements**”) to facilitate, manage, and oversee the hosting and staging of FIFA World Cup 2026™ games in Seattle, including any other events necessary or convenient under the Prior Agreements (collectively the “**Event**”). The LOC’s obligations include, but are not limited to, (i) providing regular communications to Seattle, FIFA, USSF, and the Host Committee (as defined under the Prior Agreements), (ii) securing funding for the Event, and having responsibility for costs associated with hosting the Event, including reimbursing the City as defined in Section 2 below, (iii) coordinating between various public and private sector stakeholders, (iv) providing regular reports to the City, (v) responsibility for hiring personnel and engaging resources to carry out any of the obligations under the Prior Agreements with the understanding that the City is uniquely and exclusively able to satisfy certain required municipal services, e.g., police, fire, management of traffic and surface streets, etc.), and (vi) marketing and promoting the Event. The LOC shall timely file all necessary permit applications, entitlement applications (if needed), and conform with existing code requirements with respect to hosting events in the City of Seattle, unless and until an alternative path is agreed to by Seattle.
- c. *Obligations of the City.* The Parties acknowledge and agree that there are certain obligations set forth in the Host City Agreement that as a municipal entity the City, and not the LOC, is uniquely and exclusively positioned to undertake. Seattle shall work in good faith with the LOC in the LOC’s performance of its obligations under this Agreement and the Prior Agreements. Seattle agrees (i) to offer certain services by agreement, including the provision of various public safety and other government services (e.g., through the Seattle Police Department and Seattle Fire Department), (ii) to use its reasonable efforts to coordinate such services with other jurisdictions, including through inter-local agreements when and if necessitated, (iii) to provide temporary use of certain public property (e.g., public parks and rights-of-way) by separate agreement or permit, and (iv) to provide coordination of and support for transportation and infrastructure issues (e.g., through the Seattle Department of Transportation, Seattle Public Utilities, Seattle Parks, or other City departments). These obligations and others contemplated in the Prior Agreements

that are solely within the City's power to enact shall remain under the exclusive control of the City. For all other regulatory issues (i.e., major event legislation, code variances, etc.), the City shall work in good faith with the LOC to support the LOC seeking the required permits or other regulatory action. Working in conjunction with the LOC, the City anticipates reaching agreement for the provision of such services to ensure a successful hosting and staging of FIFA World Cup 2026™ games in Seattle.

## **2. Reimbursable Costs.**

- a. For the avoidance of doubt, it is the intent of the Parties that as between them, the LOC shall have responsibility for the costs associated with hosting the Event and shall reimburse the City for the Reimbursable Costs, as defined below.
  - b. As used in this Section 2, "**Reimbursable Costs**" shall be those costs incurred by the City in performing the following:
    - i. services described in Section 1(c) and as established and confirmed by separate written agreement signed by both Parties specifying the services and specific reimbursable costs; and
    - ii. any other services in support of the Event as requested by the LOC pursuant to separate written agreement signed by both Parties specifying the services and reimbursable costs.
  - b. Notwithstanding the LOC's obligation to reimburse the City for Reimbursable Costs as described in this Section 2, nothing in this Agreement will be construed to limit or restrict the LOC from seeking additional financial or in-kind support from the City for the Event, and any such request will be subject to applicable legislative or budgetary approval processes and written agreement of the Parties.
- 3. LOC Not the Agent of the City.** Notwithstanding anything to the contrary herein or within the Host City Agreement, Addendum, or Joinder Agreement, the LOC shall not be considered an agent or representative of the City and shall not have any authority to speak on behalf of the City, to make decisions on behalf of the City, or to bind the City to any agreements, and the LOC shall make such clear in communications with third parties. Further, with respect to obligations of the City set forth in Section 1(c) above, or in the Host City Agreement, Addendum or Joinder Agreement, the LOC shall include the City in any communications or notices related thereto. The LOC shall not amend, supplement or modify the Prior Agreements without the City's prior written consent. Nothing herein is intended to be a delegation of any City police, governmental or other powers.
- 4. Indemnification and Hold Harmless; Insurance.**
- a. *Indemnification by the LOC.* The LOC agrees to indemnify, defend, and hold harmless the City, its officials, employees, agents, and representatives (collectively, the "**City Indemnified Parties**"), from any and all claims, actions, damages, losses,

finances, costs, and expenses (“**Losses**”) arising out of or related to the LOC's activities and LOC obligations in connection with the Prior Agreements and the Event. This indemnification shall include, but not be limited to, any claims for personal injury, property damage, or other damages arising out of or in connection with the LOC's operations. This indemnification shall also include any claims by any of the other parties to the Prior Agreements relating to the LOC's conformance to the requirements stated therein.

- b. *Exceptions.* Notwithstanding anything to the contrary in this Agreement, the LOC is not obligated to indemnify, hold harmless, or defend the City Indemnified Parties against any claim (whether direct or indirect) to the extent such claim or corresponding Losses arise out of or result from the City's own negligence, including that of its employees.
  - c. *Indemnification Procedure.* The City shall give the LOC prompt written notice (a "**Claim Notice**"), as soon as practicable after the City becomes aware of any claim, of any Losses or discovery of facts on which the City intends to base a request for indemnification under this Agreement. Each Claim Notice must contain a description of the third-party claim and the nature and amount of the related Losses (to the extent that the nature and amount of the Losses are known at the time). The City shall furnish promptly to the LOC copies of all papers and official documents received in respect of any Losses. All indemnification obligations in this Agreement are conditioned upon the City:
    - i. promptly delivering the Claim Notice and related documents under this Section 2(c);
    - ii. cooperating with the LOC in the defense of any such claim or liability and any related settlement negotiations; and
    - iii. not compromising or settling any claim or liability without obtaining the prior written consent of the LOC.
  - d. Each Party shall secure customary insurance, hold harmless, and indemnification provisions in its agreements with any third-party service providers or vendors engaged in fulfilling the obligations under this Agreement or the Prior Agreements. In the event of a third-party claim that arises out of the third-party services, each Party will use good faith and reasonable efforts to enforce the applicable provisions of their contracts.
- 5. No Double Recovery.** Neither Party shall be entitled to double recovery for any Losses under this Agreement.
- 6. LOC Insurance Obligations.** Within six (6) months after the Effective Date of this Agreement (or such other period as may be mutually agreed upon), the parties shall finalize a written addendum specifying insurance that the LOC shall secure and shall thereafter maintain in full force and effect at no expense to the City, and as approved by the City's Risk Management Division. The City shall be named as an additional insured and the LOC

shall ensure that all insurance contracts provide for notice of cancellation to the City at the addresses shown in Section 12 not less than thirty (30) days prior to the date of cancellation, except in cases of cancellation for non-payment of premiums, in which case notice shall be given not less than ten (10) days prior to the date of cancellation.

- 7. Consent to Amendment.** Notwithstanding any provision in the Prior Agreements, the Parties agree that any amendment of the Prior Agreements entered into with FIFA must be done with notice to and consent of both Parties.
- 8. Further Assurances.** Each of the Parties hereto covenants and agrees, at its own expense, to execute and deliver, at the request of another Party hereto, such further instruments of transfer and assignment, and to take such other action, as such other Party may reasonably request to more effectively consummate the assignments and assumptions contemplated by this Agreement.
- 9. Authority.** Each of the Parties hereto hereby represent to the other Party that it has the full legal right, power and authority to enter into this Agreement and that this Agreement shall constitute a valid and legally binding obligation of each Party enforceable against it in accordance with its terms.
- 10. Successors and Assigns.** This Agreement shall be binding upon, and inure to the benefit of each Party and their respective successors and assigns.
- 11. Amendment.** This Agreement may be amended only by a writing executed by the Parties.
- 12. Notices.** All notices, requests, or statements shall be made to the relevant addresses specified below:

**If to the City:**

The City of Seattle  
Seattle Mayor's Office  
600 Fourth Avenue, Floor 7  
Seattle, WA 98104-7095  
Attn : Jeremy Racca, Chief of Staff & General Counsel  
Email : [Jeremy.Racca@seattle.gov](mailto:Jeremy.Racca@seattle.gov)

**If to the LOC:**

Seattle International Soccer Local Organizing Committee  
Attn: CEO  
800 Occidental Ave. South, #700  
Seattle, WA 98134

With a copy to:

John S. Wilson  
K&L Gates LLP  
925 Fourth Ave., Suite 2900

Seattle, WA 98104  
[john.wilson@klgates.com](mailto:john.wilson@klgates.com)

All such notices shall be in writing and delivered by hand, certified United States mail, overnight courier or facsimile. Notice shall be effective on the day actually received, if received during business hours, otherwise at the close of the next business day. A Party may change its address for notice by providing same to the other Party in accordance with this Section.

- 13. Governing Law.** This Agreement shall be governed by, construed, and enforced in accordance with the laws of the State of Washington. Venue for any legal action between the Parties arising out of this Agreement shall be the United States District Court for the Western District of Washington or the King County Superior Court located in Seattle, Washington and each Party irrevocably consents to the jurisdiction of such courts.
- 14. Counterparts; Signatures.** This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which together shall constitute one instrument. Any signature page of any such counterpart, or any electronic facsimile thereof or electronic portable document format (“**PDF**”) may be attached or appended to any other counterpart to complete a fully executed counterpart of this Agreement. Any electronic facsimile transmission or PDF of any signature of a Party shall be deemed an original and shall bind such Party.
- 15. No Third-Party Beneficiaries.** This Agreement is entered into for the sole benefit of the Parties, and except as specifically provided herein, no other person shall be a direct or indirect beneficiary of, or shall have any direct or indirect case of action or claim in connection with this Agreement.
- 16. Entire Agreement.** This Agreement, and all attachments hereto, represents the entire understanding and agreement between the Parties with respect to the subject matter hereof and supersedes all prior oral and written, and all contemporaneous oral negotiations, commitments and understandings between the Parties.

*[signature pages follow]*

IN WITNESS WHEREOF, this Agreement has been executed and delivered by the City and LOC as of the Effective Date.

**The City of Seattle:**

**THE CITY OF SEATTLE**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

**LOC:**

**SEATTLE INTERNATIONAL SOCCER  
LOCAL ORGANIZING COMMITTEE**

By: \_\_\_\_\_

Name: \_\_\_\_\_

Title: \_\_\_\_\_

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Mayor's Office	Dan Eder	Adam Schaefer

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Federation Internationale de Football Association's (FIFA) 2026 World Cup; authorizing an agreement between The City of Seattle and the Seattle International Soccer Hosting Local Organizing Committee.

**Summary and Background of the Legislation:** The Federation Internationale de Football Association (FIFA) organizes the FIFA World Cup soccer competition every four years. In April 2017, the United States Soccer Federation (USSF), Canadian Soccer Association, and Mexican Football Federation announced that the three countries' football organizations would submit a "United bid" to FIFA to host the 2026 World Cup in the U.S., Canada, and Mexico. In January 2018, the City of Seattle adopted Resolution 31791 which supported Seattle's pursuit to be a host city in the event that the United bid was successful.

In June 2018, FIFA awarded the 2026 World Cup to the United bid and over 30 cities in the three countries submitted proposals to be considered as one of the host cities for the event. As part of the proposal process, each potential host city entered into a Host City Agreement with FIFA and the USSF and Seattle did so in 2018.

In June 2022, FIFA announced that Seattle will be one of the host cities for the 2026 World Cup. FIFA requires that each city establish a dedicated host committee to serve as the primary organizer of World Cup events and matches. FIFA subsequently approved the Seattle International Soccer Local Organizing Committee (LOC) as Seattle's dedicated host committee and the LOC has been joined into the executed Host City Agreement with FIFA and the USSF.

This legislation authorizes the City to enter into an agreement with the LOC defining each party's roles, responsibilities, and obligations in preparing for hosting the matches, events, and other activities associated with the 2026 World Cup in Seattle.

### **2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**      \_\_\_ Yes X No

### **3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**      \_\_\_ Yes X No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

No

**Are there financial costs or other impacts of *not* implementing the legislation?**

The legislation authorizes an agreement with the Local Organizing Committee that will articulate the City's responsibilities and obligations in regard to the 2026 World Cup.

#### **4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

Not currently, although multiple City departments will ultimately provide support to the City's 2026 World Cup events.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The execution of an agreement between the City and the Local Organizing Committee is not anticipated to have any RSJI impacts.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

No.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

N/A



### Local Organizing Committee

#### Staff

- **Peter Tomozawa**, Chief Executive Officer
- **Lisa Chin**, Chief Legacy Officer
- **John Diaz**, Vice President of Security
- **Ann Kawasaki Romero**, Chief Operating Officer
- **Michelle Ludtka Furbush**, Director of Communications
- **April Putney**, Vice President of External Affairs and Transportation
- **Lauren Sato**, Vice President of Community Engagement
- **John Wilson**, Legal Counsel

#### Board

- Co-Chair, **Beth Knox**, Seattle Sports Commission
- Co-Chair, **Maya Mendoza-Exstrom**, Seattle Sounders
- **Adrian Hanauer**, Seattle Sounders
- **Hugh Weber**, Seattle Sounders
- **David Young**, First & Goal/Seattle Seahawks



Legislation Text

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**File #:** Res 32096, **Version:** 1

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**CITY OF SEATTLE**

**RESOLUTION \_\_\_\_\_**

A RESOLUTION adopting General Rules and Procedures of the Seattle City Council; superseding Resolutions 32029 and 32051.

WHEREAS, by Resolution 32029, amended by Resolution 32051, the Seattle City Council adopted "General Rules and Procedures of the Seattle City Council" to govern both its internal management and the procedures available to the public, in conformance with the City Charter and the customary practice of legislative bodies; and

WHEREAS, the Council conducted a biennial review of its procedures and rules that guide and facilitate Councilmember duties and meeting deliberations; and

WHEREAS, revisions include expansion and clarification of the rules; NOW, THEREFORE,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE THAT:**

Section 1. The City Council adopts Attachment 1 to this resolution, the "General Rules and Procedures of the Seattle City Council."

Section 2. Resolutions 32029 and 32051 are superseded.

Adopted by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its adoption this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
\_\_\_\_\_, City Clerk

(Seal)

**Attachments:**

Attachment 1 - General Rules and Procedures of the Seattle City Council

Appendix A - List of Non-Suspendible Rules



**City of Seattle**

**Legislative Department**

**General Rules and Procedures  
of the  
Seattle City Council**

**(As adopted by Resolution 32096, \_\_\_\_\_, 2023)**

**GENERAL RULES AND PROCEDURES  
OF THE SEATTLE CITY COUNCIL**

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## **GENERAL RULES AND PROCEDURES OF THE SEATTLE CITY COUNCIL**

### **I. COUNCIL COMPOSITION, POWERS, AND DUTIES**

#### **A. Council – General Authority; Annual Report; Legislation Retirement.**

1. The City Council shall establish rules for its proceedings.<sup>i</sup>
2. As the Legislative branch of City government, the City Council shall establish policy for the City.
3. The City Council has the authority to create and use committees of its members to facilitate its legislative functions; provided that no committee of the Council and no individual member of the Council shall have or exercise executive or administrative power, except as provided in the Charter.<sup>ii</sup>
4. The Council has authority to punish its members and others for disorderly or otherwise contemptuous behavior in its presence, and to expel for such behavior in its presence any members by the affirmative vote of not less than two-thirds of its members, specifying in the order of expulsion the cause thereof.<sup>iii</sup>
5. The Council shall produce an Annual Legislative Report, as designated by the President. The report shall identify accomplishments of the Council in the preceding year and objectives of the Council for the coming calendar year, in a report format determined by the President.
6. Council Bills, Resolutions, Clerk Files, and Appointments in committee or before the City Council for at least one year prior to March 1st of each year shall be considered for retirement.
7. Throughout these Rules, “City Council” is used when referring only to the body that meets at regular meetings as described in Rule II.A and actions taken by that body, regardless of meeting type. “Council” is used when referring to the City Council or any subdivision of it, as the context requires.

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<sup>i</sup> Charter, Art. IV, § 4.

<sup>ii</sup> Charter, Art. IV, § 4.

<sup>iii</sup> Charter, Art. IV, § 4.

**B. Members – Abbreviated as CMs; General Duties; Protest of Actions.**

1. Members of the City Council, or Councilmembers, are abbreviated as CMs throughout these Rules.
2. CMs shall
  - a. Uphold the public trust and demonstrate integrity, honesty, and fairness;
  - b. Exercise budget and fiduciary responsibility
  - c. Be responsive to citizens; and
  - d. Disqualify themselves from acting on City business when disqualification is required by the City’s Code of Ethics<sup>i</sup>, by common law, or by the Appearance of Fairness Doctrine.  
(See “Council Rules for Quasi-Judicial Proceedings Before the City Council” as adopted by Resolution 31602.)  
(See Rule V.A.1 Voting Required.)
3. Any CM may protest against the action of the City Council upon any question and have the oral objection entered upon the Journal of the Proceedings. If the protesting CM wishes the Journal of the Proceedings to contain a written objection, the objection shall be filed with the Office of the City Clerk within 48 business hours following the action being objected.

**C. President – Appointment; Duties.**

1. Biennially, and also whenever the position of President becomes vacant, the City Council shall elect from its members a President who shall perform the usual functions of a presiding officer.<sup>ii</sup>
2. The President may be removed by the affirmative vote of not less than two-thirds of all CMs.<sup>iii</sup>
3. The President shall:
  - a. Preside over City Council meetings.
    - i. Call the City Council to order at the hour appointed for City Council meetings, or at the hour to which the City Council shall have adjourned at the preceding session.
    - ii. Proceed with the order of business if a quorum is in attendance.

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<sup>i</sup> SMC Chapter 4.16.

<sup>ii</sup> Charter, Art. IV, § 4.

<sup>iii</sup> Charter, Art. IV, § 4.

- b. Sign all Bills in authentication of their passage in open session<sup>i</sup> and sign all Resolutions in authentication of their adoption.
  - c. Promote efficient operation of the Council, including setting the City Council agenda and expediting parliamentary debate, or if there is no objection from any other CM, expediting the passage of routine motions.
  - d. Preserve order and decorum within the Council Chamber when acting as a presiding officer.
  - e. Assign legislation to committees.
  - f. Monitor committee agendas to ensure issues are appropriate to respective committees, and within the scope or work program of said committee, or as otherwise assigned.
  - g. Act as Mayor in the Mayor's absence from the City or incapacitation.<sup>ii</sup>
    - i. The President may simultaneously serve as President and act as Mayor; however, when the President, acting as Mayor, is confronted on a particular matter with a conflict of duties and responsibilities so fundamental that the public interest requires it, the President shall act as Mayor only.
    - ii. If, under Charter Art. XIX, § 6.B, the President declines to become Mayor upon a Mayoral vacancy, the Council's duty to select one of its members to become Mayor shall be performed within five days of the President's declination.
  - h. Head the Legislative Department<sup>iii</sup>, including providing for the orientation of new CMs.
4. The President may speak to points of order, inquiry, or information in preference to other CMs. The President shall, with respect to a question of order: decide the question (which decision is appealable to the City Council by any CM); or submit the question to CMs to decide by a majority of CMs present and voting.  
(See Rule IV.G Point of Order.)
  5. While speaking upon any question before the City Council, the President shall have the right to turn the Chair over to the President Pro Tem.
  6. The President may create select or other non-standing committees as provided in Rule VII.A.
  7. As provided by Rule VI.B, the President shall not serve as the Chair or Vice-Chair of the Finance Committee.

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<sup>i</sup> Charter, Art. IV, § 11.

<sup>ii</sup> Charter, Art. V, § 9.

<sup>iii</sup> Charter, Art. III, § 3.

**D. President Pro Tem – Designation; Duties.**

1. Biennially, the City Council shall designate by Resolution a list of Presidents Pro Tem. The list shall start with the most senior CM other than the President and continue in descending order of seniority, with alphabetical order of last name used to break ties, and the position shall rotate monthly. In the case of a City Council vacancy and subsequent appointment, the appointee shall fill the position of the departed CM in the rotation.
2. In the absence of the President Pro Tem, the CM designated for the next month shall act as President Pro Tem.
3. The President Pro Tem shall:<sup>i</sup>
  - a. Act as President in the case of incapacitation or absence of the President.
  - b. Act as President when the President, acting as Mayor, is confronted with a conflict of duties and responsibilities so fundamental that the public interest requires it.  
(See Rule I.C.3.h President.)

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<sup>i</sup> Charter, Art. V, § 9.

## II. CITY COUNCIL MEETINGS

### A. Regular Meetings – Time; Location; Quorum; Preliminary Agenda.<sup>i</sup>

1. The City Council shall meet each Tuesday except as listed below. Regular meetings shall convene at 2 p.m., and the City Clerk shall enter the time of adjournment in the Journal of the Proceedings.
  - a. If a Tuesday is a legal holiday, then the regular meeting shall be held on the next day that is not a legal holiday.
  - b. Regular meetings are not held on the Tuesdays following the last two Mondays in the months of August and December.
  - c. Any regular meeting may be canceled by the President or a majority vote of CMs.
2. Regular meetings are held at Seattle City Hall in the Council Chamber. The City Council may meet at another location in the event of an emergency or disaster.<sup>ii</sup>
3. A quorum consists of a majority of all nine CMs except as listed below.<sup>iii</sup>
  - a. During a declared emergency under Article V, § 2 of the Charter, a quorum shall for all purposes consist of a majority of all CMs who are available to participate in City Council meetings and are capable of performing the duties of the office; and in such a declared emergency for all purposes, the City Council shall consist of a majority of such CMs available to participate in regular City Council meetings.
  - b. Except when Rule II.A.3.a applies, in order to select a person to fill a vacancy on the City Council, a quorum shall consist of a majority of those CMs currently holding office.
4. Less than a quorum of CMs may adjourn from day to day, or until the next regular meeting, and may compel the attendance of absent members in such a manner and under such penalties as the City Council prescribes.<sup>iv</sup> (See Rule II.D.3 Attendance.)
5. Preliminary agendas of upcoming regular meetings shall list items on which action is expected to be taken and shall be made available to the public. All reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
6. The Council prefers to conduct its business in person when practicable. Recognizing that CMs may not be able to attend every meeting in person due to unavoidable and

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<sup>i</sup> Charter, Art. IV, § 6.

<sup>ii</sup> Charter, Art. IV, § 6.

<sup>iii</sup> Charter, Art. IV, § 3.

<sup>iv</sup> Charter, Art. IV, § 3.

sometimes unforeseeable circumstances, any CM may at their sole discretion participate and vote by any electronic means (e.g., multi-party telephone or video conferencing) utilized by the Council for such purpose provided that the Office of the City Clerk is able to accommodate such participation.

**B. Special Meetings – Calling; Notice; Limitations; Location.**

A special meeting is a meeting held at a time, date, or location that differs from a regular meeting.

1. The Mayor, the President of the City Council, or any three CMs may call a special meeting.<sup>i</sup>
2. Notices of special meetings shall be in accordance with RCW 42.30.080.
  - a. The only items of business for which final action may be taken at a special meeting are those items listed on the written notice.
  - b. Special meetings are held in the Council Chamber in Seattle City Hall unless: a specific alternate location is established by the party calling the meeting, whether the Mayor, the President, or three CMs; and notice as required under RCW 42.30.080 is given.
3. The Council prefers to conduct its business in person when practicable. Recognizing that CMs may not be able to attend every meeting in person due to unavoidable and sometimes unforeseeable circumstances, any CM may at their sole discretion participate and vote by any electronic means (e.g., multi-party telephone or video conferencing) utilized by the Council for such purpose provided that the Office of the City Clerk is able to accommodate such participation.

**C. Emergency Meetings – Calling; CMs’ Electronic Attendance.**

1. Emergency City Council meetings may be called by the Mayor, President, or any two CMs, consistent with the provisions of chapter 42.30 RCW and RCW 42.14.075.<sup>ii</sup>
2. Meeting time, location, and notice requirements do not apply to emergency meetings called for emergency matters as permitted by RCW 42.30.070, RCW 42.30.080, and RCW 42.14.075.
3. Emergency meetings are open to the public unless exempt under chapter 42.30 RCW.
4. If a natural disaster, fire, flood, earthquake, enemy attack, imminent enemy attack, or other catastrophic emergency that renders a CM’s physical attendance at a meeting impracticable, or if approved by a majority of CMs present and voting at an emergency meeting, the CM may participate and vote by any electronic means (e.g.,

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<sup>i</sup> Charter, Art. IV, § 6.

<sup>ii</sup> Charter, Art. IV, § 6.

- multi-party telephone or video conferencing) utilized by the Council for such purpose.
5. The Council prefers to conduct its business in person when practicable. Recognizing that CMs may not be able to attend every meeting in person due to unavoidable and sometimes unforeseeable circumstances, any CM may at their sole discretion participate and vote by any electronic means (e.g., multi-party telephone or video conferencing) utilized by the Council for such purpose provided that the Office of the City Clerk is able to accommodate such participation.

**D. Attendance – Requirements; Excuses.**

1. CMs shall attend all regular City Council meetings, unless excused by the City Council.
2. A CM may obtain a leave of absence or be excused from a particular meeting by vote of the City Council before or during the meeting to which the leave of absence or excuse would apply.
3. Three CMs, including the President or President Pro Tem acting in the capacity of the President, or four CMs otherwise, may compel the attendance of absent unexcused or on-call CMs at the City Council meeting, and may adjourn from day to day if necessary until a quorum can be convened.<sup>i</sup>
4. A CM shall be granted a leave of absence by submitting written notice to the President as soon as practical of a personal situation that would entitle a City employee to family and medical leave, paid parental leave, or paid family care leave under Seattle Municipal Code (SMC) Sections 4.26.010, 4.27.020, or 4.29.020. The notice shall give a reasonable estimate of dates to which the leave of absence shall apply.
5. No more than four CMs may be excused from any one City Council meeting, except during November budget deliberations, when no more than two CMs may be excused from any one City Council meeting.
6. If the maximum number of CMs has been excused for any one particular meeting, the last CM so excused shall be considered on-call. An on-call CM may make arrangements with any other excused CM to switch on-call status. Any such switch must be communicated with the President and the City Clerk.
7. The City Clerk shall record the attendance and requests for excused absence(s) from City Council meetings in the Journal of the Proceedings.

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<sup>i</sup> Charter, Art. IV, § 3.

### III. CITY COUNCIL BUSINESS

#### A. Legislation – Introduction; Referral; Requirements.

1. Introduction of Legislation.
  - a. All submitted legislation shall be reviewed by the City Clerk before it is sent to the Council President.
  - b. All Council Bills and Resolutions shall include a Summary and Fiscal Note.
  - c. The President shall assign the appropriate committee or City Council to receive the legislation and determines when to send the legislation to the committee chair. If a primary sponsor of legislation requests that the Council President place legislation onto the Council’s Introduction and Referral Calendar without the support of the Chair of the committee with subject matter jurisdiction for doing so, then the Council President will confer with the Chair of the standing or select committee with subject matter jurisdiction prior to placing the legislation on the Introduction and Referral Calendar regardless of whether the legislation in question is routine or time sensitive.
  - d. The committee chair determines whether and when to place the legislation onto the Council’s Introduction and Referral Calendar. Any CM may be the primary sponsor of legislation, but the Council President may choose to include selected legislation on the Council’s Introduction and Referral Calendar as “Executive Requested” or “[Department] Requested Legislation” (i.e., naming the department who generated the legislation) rather than including a CM as sponsor. If legislation is sponsored, it has a single primary sponsor and optional co-sponsors. Prior to introduction by the Council, additional co-sponsors of the legislation may be added with consent of the primary sponsor, except that co-sponsors added outside an open session shall not cause the total number of co-sponsors to meet or exceed a quorum of its assigned committee (or City Council if there is no assigned committee).
  - e. When adoption of the Introduction and Referral Calendar is being considered during each City Council meeting, it may be modified by a majority vote of CMs present and voting. Modifications include amendment to titles, committee referral, sponsorship, and removing or adding legislation.
  - f. After the Introduction and Referral Calendar is adopted, legislation is in the control of the referred committee or City Council.
  - g. Before final passage by the Council, additional co-sponsors of the legislation may be added in open session with consent of the primary sponsor.
2. Relieving a Committee of Legislation.

The City Council may relieve a committee of legislation in one of two ways:

- a. With consent from the current committee chair, the proposed committee chair, and the President, legislation may be re-referred to the proposed committee on the Introduction and Referral Calendar; or
  - b. A motion to relieve the committee may be considered at the City Council meeting during consideration of the adoption of the Introduction and Referral Calendar and requires a majority vote of CMs present and voting.
3. A Resolution shall not be adopted at the same meeting at which it is introduced except by passage of at least two-thirds vote of CMs present and voting, except that resolutions pursuant to SMC Chapter 10.02 to terminate civil emergencies require at least two-thirds vote of all CMs.
  4. Resolutions not on the City Council Introduction and Referral Calendar or City Council agenda shall not be added for introduction and adoption at the same City Council meeting unless previously reviewed by the Law Department and circulated via email to all CMs, the Central Staff Director, and the City Clerk by 5:00 p.m. on the preceding business day.
  5. Council Bills not on the City Council Introduction and Referral Calendar shall not be added to the Introduction and Referral Calendar for introduction at the same City Council meeting such action is requested unless previously reviewed by the Law Department and circulated via email to all CMs, the Central Staff Director, and the City Clerk by 5:00 p.m. on the preceding business day.
  6. A Bill shall not be introduced and passed at the same meeting, except for the weekly Bill for payment of bills, salaries, and claims.<sup>i</sup>
  7. No Bill shall become an Ordinance unless on its final passage at least a majority of all nine CMs vote in its favor.<sup>ii</sup> In some cases, passage requires more than a majority vote.
  8. Amendments to Bills and Resolutions shall not be presented at a City Council meeting unless previously reviewed by the Law Department and circulated via email to all CMs, the Central Staff Director, and the City Clerk at least two hours before the meeting. In cases, including but not limited to, amendments to development regulations subject to the Growth Management Act, a statute may require additional public notice and opportunity for public comment before an amended Bill may be passed.

**B. Order of Business.**

1. The President shall announce the business of the City Council at its regular meetings, which shall ordinarily be disposed of in the following order:
  - a. Call to Order

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<sup>i</sup> Charter, Art. IV, § 8.

<sup>ii</sup> Charter, Art. IV, § 8.

- b. Roll Call
  - c. Presentations
  - d. Public Comment
  - e. Approval of the Introduction and Referral Calendar
  - f. Approval of Consent Calendar
  - g. Approval of the Agenda
  - h. Committee Reports (discussion and vote on Bills, Resolutions, Clerk Files, and Appointments)
  - i. Items removed from Consent Calendar
  - j. Adoption of Other Resolutions
  - k. Other Business
  - l. Adjournment
2. Upon the passage of each Bill, the President shall announce that the President is signing the Bill, and if so requested by any CM, that Bill shall be read at length so as to ensure its correctness before it shall become enrolled.<sup>i</sup>

**C. Reconsideration of Vetoed Bills.<sup>ii</sup>**

1. The City Council shall reconsider and vote again on the passage of any Bill that is vetoed by the Mayor, in accordance with the Charter.
2. Reconsideration shall occur not less than five days after the Mayor's written objection of the Bill is published, and not more than 30 days after the return of the Bill by the Mayor.
3. Passage of a Bill during reconsideration shall be by two-thirds vote of all the CMs.
4. Any Bill presented to the City Council for reconsideration that does not pass during the first vote of reconsideration shall be deemed finally lost.

**D. Journal of the Proceedings.**

1. The City Clerk shall record into the Journal of the Proceedings of the Seattle City Council the proceedings of the City Council at its regular and special meetings, and recommendations to the City Council by committees.

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<sup>i</sup> Charter, Art. IV, § 11.

<sup>ii</sup> Charter, Art. IV, § 12.

2. The Journal of the Proceedings shall be presented to the City Council for approval at a regular City Council meeting.
3. The Journal of the Proceedings is a public document.

**E. Consent Calendar.**

At the discretion of the President, the agenda for a particular Council meeting may include a consent calendar to allow the Council to act on administrative items or items for which no debate or inquiries are expected. Included on this consent calendar can be matters such as approval of minutes, payment of bills, and Committee Reports (vote on Bills, Resolutions, Clerk Files, and Appointments) with a unanimous vote and no abstentions. For any committee-reported Bill, Resolution, Clerk File, or Appointment with a unanimous vote and no abstentions, the committee Chair may request that the Council President place it on a consent calendar. Upon request by any CM, an item shall be removed from the consent calendar and placed on the regular agenda for a separate vote, according to Rule III.B. Multiple removed items shall be considered in the same order as they had been presented on the consent calendar.

## IV. PARLIAMENTARY PROCEDURES

If these General Rules and Procedures are silent on a matter of parliamentary procedure, the 12th Edition of Robert's Rules of Order Newly Revised shall govern the Council in all cases to which it is applicable.

### A. Rules of Debate.

When any CM wishes to speak, the CM shall address the Chair.

1. When recognized, the CM shall, in a courteous manner, confine comments to the question under debate.
2. The primary sponsor of a Bill, Resolution, Clerk File, Appointment, or motion has the privilege of speaking first and last upon it.
3. No CM shall impugn the motives of any other CM, or speak more than twice except for explanation during the consideration of any one question.
4. No CM, having obtained the floor while a debatable motion is immediately pending at a meeting of the Council, shall speak for longer than ten minutes at one time unless all CMs present agree by unanimous consent to extend the limits of debate or two-thirds of CMs present and voting pass a motion to extend the limits of debate.

### B. Consideration of Motions.

1. No motion shall be entertained or debated until duly seconded and announced by the Chair.
2. The motion shall be recorded and, if requested by any CM, it shall be read by the City Clerk before it is debated.
3. Until the Chair states the question, the maker of the motion has the right to modify or withdraw it. If the motion is modified by the maker before the Chair states the question, the CM who seconded the motion may withdraw the second.
4. Motions shall be entertained in the order of precedence outlined in the 12th Edition of Robert's Rules of Order Newly Revised.

MOTION TO:	Debatable?	Amendable?	Vote?	May be reconsidered?
Adjourn	No	No	Maj	No
Recess	No	Yes	Maj	No
Reconsideration (Rule V.G)	Yes	No	Maj	No
Lay on the Table (Rule IV.J)	No	No	Maj	Yes
Take from the Table (Rule IV.K)	No	No	Maj	No
Call the Question (Rule IV.H)	No	No	2/3	Yes
Postpone to a Certain Time (Rule IV.I)	Yes	Yes	Maj	Yes
Commit or Refer to a Committee	Yes	Yes	Maj	Yes
Amend or Substitute	Yes	Yes	Maj	Yes
Postpone Indefinitely (Rule IV.L)	Yes	No	Maj	Affirmative vote may be reconsidered
All motions must be seconded to be entertained or debated. See Rule IV.B.1.				

**C. Amendment Form.**

1. Any CM may offer for consideration amendments to proposed legislation to the body considering that legislation, whether at a City Council, select, or standing committee meeting. An amendment is a pending motion until it is voted on. Amendments to legislation must be written in accordance with City Clerk amendment standards. Motions to amend legislation must be seconded, are debatable, and require a majority vote of CMs present and voting to be adopted. Proposed amendments should take the form of either:
  - a. To insert, or to add language;
  - b. To delete language;
  - c. A combination of a and b having the following forms:

- i. To delete and insert (which applies to words);
  - ii. To substitute; that is, to delete a paragraph or the parts or the entire text of a legislation or main motion, and insert another in its place.
2. Added language shall be underlined and deleted language shall be shown with strikethrough format.
3. To promote efficiency, the Chair may accept consideration of an oral amendment that can be clearly stated in a suitable form. The Chair may also request the oral amendment be reread or presented in writing before the question is stated.

#### **D. Parliamentary Inquiry.**

A CM may direct a Parliamentary Inquiry to the presiding officer to obtain information on a matter of parliamentary law or the rules of the organization bearing on the business at hand. Inquiries may relate to e.g., making an appropriate motion, raising a proper point of order, or clarifying the parliamentary situation or the effect of a motion.

#### **E. Recognition by the Chair.**

If two or more CMs seek recognition at the same time, the Chair shall decide the one who shall speak first.

#### **F. Division of a Question.**

Any CM may call for a division of a question, which shall be divided if it embraces subjects so distinct that, if one is taken away, a substantive proposition shall remain for the decision of the Council.

#### **G. Point of Order.**

1. The Chair has the right to decide all points of order, in which case Rules IV.G.2 through IV.G.5. apply. The Chair may instead submit the question on a point of order to CMs to decide by a majority vote of the CMs present and voting.
2. If dissatisfied with the decision of the Chair, any CM may appeal the decision.
3. In all cases of appeal, the question shall be: “Shall the decision of the Chair be sustained?”
4. No CM may speak more than once on an appeal without the consent of a majority of CMs in attendance.
5. The decision in response to the appeal shall be by a majority vote of the CMs in attendance. In case of a tie vote, the decision of the Chair shall stand.

**H. Call the Question.**

A CM may make a motion to Call the Question (also known as Previous Question) to end debate on an immediate pending motion. This motion requires a two-thirds vote in favor and may be considered at committee meetings.

**I. Postpone to a Certain Time.**

To postpone a question to a certain time, the motion shall state a definite date, meeting, or hour, or until after a certain event.

**J. Lay on the Table.**

A majority of CMs present and voting may decide to temporarily halt consideration of a question immediately and without debate during a meeting. The maker of a motion to Lay on the Table must state the reason for the motion. A motion that has been laid on the table may, in either the current or subsequent meeting, be brought back by a motion to Take from the Table.

**K. Take from the Table.**

Once a question has been laid on the table, it may be taken from the table by a majority vote of CMs present and voting, as soon as the interrupting business has been disposed of or whenever no other question is pending. A motion that has been laid on the table may, in either the current or subsequent meeting, be brought back by a motion to Take from the Table.

**L. Postpone Indefinitely.**

A majority of CMs present and voting may decide not to take a direct vote or position on a main question by disposing of it with a motion to Postpone Indefinitely. The question shall not be brought back again for at least 60 days.

## V. CITY COUNCIL VOTING

### A. Voting Required; Disqualification Process.

1. Every CM in attendance shall vote on all actions before the City Council, except when CMs must disqualify themselves from voting as required by either the City's Code of Ethics<sup>i</sup> or the Washington State Appearance of Fairness Doctrine. CMs may also disqualify themselves from voting to avoid the appearance of a conflict of interest, unless a majority of those present vote that there is no conflict.  
(See Rule V.D.2 Announcing and Recording Votes.)
2. Abstentions are not allowed on actions, other than procedural, amending, and final votes on Resolutions at City Council meetings. CMs not having abstained or disqualified themselves pursuant to Rule V.A.1 shall vote by saying "Aye" or "No." CMs having abstained or disqualified themselves pursuant to Rule V.A.1 shall vote by saying "Abstain" or "Present."
3. All votes shall be recorded by the City Clerk in the Journal of the Proceedings.<sup>ii</sup>

### B. Roll Call Voting.

A roll call vote shall be taken when voting on final passage of Bills, the consent calendar, and on other business when requested by a CM. A roll call vote is called in alphabetical order of last name, except for the President, whose name is always called last. At each regular Council meeting, the first name on the roll, in a systematic rotation, is moved to the name immediately preceding the President's name.

### C. Voice Vote.

A voice vote may be taken on any matter of business before the City Council, unless a roll call vote has been requested as provided in Rule V.B, or unless a CM is participating electronically.

### D. Announcing and Recording Votes.

1. After a roll call vote, the City Clerk shall announce the "ayes" and "nos" in addition to "abstentions" and "disqualifications" for all votes and enter them into the Journal of the Proceedings. The announcement of the result of any vote shall not be postponed.
2. When a CM is in attendance and has been disqualified from voting under Rule I.B.2.d, the City Clerk shall record and announce "in attendance, but disqualified from voting."  
(See Rule V.A.1 Voting Required.)

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<sup>i</sup> SMC Chapter 4.16.

<sup>ii</sup> Charter, Art. IV, § 4.

**E. Proxy Votes.**

There are no proxy votes.

**F. Tie Vote.**

In the event of a tie vote, a motion does not pass.

**G. Motion to Reconsider.**

1. After the final vote on any motion, Bill, Resolution, Clerk File, or Appointment, and before the adjournment of the meeting at which that vote was taken, any CM who voted with the prevailing side may move for reconsideration of the original motion. Seconds to motions for reconsideration may be from either side.
  - a. If the result of the final vote is to pass any motion, Bill, Resolution, Clerk File, or Appointment, any reconsideration vote must take place before adjournment of that meeting, or else there shall be no reconsideration vote.
  - b. If a Bill is moved for final passage and fails to pass at a City Council meeting, and a motion to reconsider is made, the motion to reconsider shall not be voted on before the next meeting of the City Council.<sup>i</sup>
2. A motion to reconsider takes precedence over every other motion, except a motion to adjourn.
3. Motions to reconsider a vote upon amendments to any pending question shall be made and decided immediately.
4. A motion to amend that does not pass in a committee meeting shall not be reconsidered, but the motion to amend may be offered to the City Council.

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<sup>i</sup> Charter, Art. IV, § 10.

## VI. STANDING COMMITTEES<sup>i</sup>

### A. Formation.

1. Standing committees are formed after the biennial election of a President.
2. Formation of standing committees, i.e., the identification of committees' scopes of work, regular meeting schedules, and Chair and membership assignments, shall be adopted by Resolution.

### B. Membership.

1. A standing committee consists of at least four members and, if the committee has fewer members than the Council has CMs, may include an alternate. A committee has a Chair and may have a Vice-Chair.
2. If the vacancy of a City Council position requires the appointment and/or election of a replacement CM, the replacement CM shall assume the replaced CM's committee duties and responsibilities, unless stated otherwise by Resolution.
3. Only CMs who are designated members of the standing committee (or the alternate if serving as a member) may sponsor amendments before the committee, or vote at its meetings. Voting rights of members include the power to make, second, amend, and vote on all motions.
  - a. If invited by the Chair or Vice-Chair, a CM other than the designated members (or the alternate if serving as a member) may participate as a non-committee member without voting rights in a standing committee meeting.
  - b. Participation of non-committee members is limited to taking part in debate, upon recognition by the Chair, and the authorship of amendments, to be submitted in accordance with Rule IV.C.1.
4. The quorum requirement for standing committee meetings is three CMs unless a greater number is stated by Resolution.
5. The President shall not serve as the Chair or Vice-Chair of the Finance Committee.

### C. Meetings.

1. Meetings are held in the Council Chamber in Seattle City Hall unless a specific alternate location is established by the Chair with the concurrence of a majority of the regular members of the committee, and appropriate public notice and access are provided.
2. The Council sets regular meeting dates and times by Resolution. The committee Chair may cancel a meeting at any time.

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<sup>i</sup> Charter, Art. IV, § 4.

3. A regularly scheduled meeting will be moved to the following Friday if:
  - a. The regular schedule places that meeting on a legal holiday; or
  - b. A legal holiday moves a City Council meeting to a day on which that meeting is regularly scheduled.
4. Regular meetings are not held in weeks when the Council does not hold a regular City Council or Council Briefing meeting under Rule II.A.1.b or IX.C.2.
5. Meetings shall be noticed both as committee meetings and as City Council meetings, with the agenda limited to committee business and only rules and procedures applicable to committees in effect.
6. Preliminary agendas for upcoming regular meetings shall list items for which discussion, amendments, and/or recommendation is expected. Items where only amendments will be considered shall be listed as possible amendments, and items where amendments and/or a final recommendation is expected shall be listed as possible vote for proper notification, except upon passage of a motion by the Chair to suspend this Rule.
7. All reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
8. All reasonable effort shall be made to make materials that are to be presented in a regular meeting available online at least 24 hours in advance of the meeting.
9. In accordance with 42.30.035 RCW, meeting minutes shall be promptly produced after each meeting and made available for public review.
10. Each Committee Chair may authorize Seattle Channel to broadcast video images of the Council Chamber at Seattle City Hall during the public comment period in their committee meetings. Authorization should be given for one-year time periods and may be subsequently renewed with notice provided to Seattle Channel and Legislative Department IT.

**D. Special Meetings.**

A special meeting is a meeting held at a time, date, or location that differs from a regular meeting.

1. Special meetings may be scheduled by the committee Chair.
2. Notices of special meetings shall be in accordance with RCW 42.30.080. All reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
3. The only items of business for which final action may be taken at a special meeting are those items listed on the written notice.

**E. Attendance – Requirements; Excused Absences.**

1. It is the duty of each member of a committee to attend its meetings.
2. Committee Member Notification Duties.

- a. For a committee with an alternate, if, at least three business days before a committee meeting, a committee member can notify the Chair and alternate of an expected absence from the entire meeting, the committee member shall do so, after which the alternate shall inform the Chair of the alternate's availability. Otherwise, the committee member shall notify the Chair, the Chair shall contact the alternate, and the alternate shall inform the Chair of the alternate's availability, all as soon as practical. Once these conditions are met, the alternate assumes the rights of the absent committee member for the actual duration of the absence.
  - b. For a committee without an alternate, if, at least three business days before a committee meeting, a committee member can notify the Chair of an expected absence from the entire meeting, the committee member shall do so. Otherwise, the committee member shall notify the Chair as soon as practical.
3. A committee member may be excused with the consent of the Chair.

**F. Duties of the Chair.**

The committee Chair shall:

1. Provide at each meeting a public comment period pursuant to Rule XI.C.3.a.
2. Act as presiding officer and call the meetings to order at the appointed times.
3. State the amount of time allowed for speakers and announce instructions to the speakers at the start of each meeting. The Chair may allow additional time for the submission of written comment from the public.
4. Announce CMs in attendance at the call to order and as they join the meeting.
5. Recognize CMs and, in accordance with these General Rules and Procedures, others who wish to speak.
6. Set the committee's agenda consistent with the committee's assigned scope of work and the City Council Work Program, and publish such agenda in accordance with Rule VI.C.6, VI.C.7, and VI.C.8.
7. Run meetings expeditiously.
8. Preserve order and decorum.

**G. Duties and Responsibilities of Members.**

Committee members shall acquaint themselves with the interests of the City specifically represented by that committee, and shall make recommendations to the City Council on Council Bills, Resolutions, Clerk Files, and Appointments, and such other reports as in their judgment(s) shall advance the interests and promote the welfare of the people of the City.

**H. Voting, Referral, and Reporting.**

1. Only members of a standing committee (or the alternate if serving as a member) may vote, or abstain from voting, on issues before the committee.
2. Committee action on any Council Bill, Resolution, Clerk File, or Appointment shall be limited to recommendations for the City Council to consider when voting on final action for that item.
3. Committees shall not vote on a final recommendation on any Bill, Resolution, Clerk File, or Appointment on the same day that a public hearing was held on that item, except upon passage of a motion by the Chair to suspend this Rule.
4. The deadline for a committee to vote to refer legislation to the next regular City Council meeting is 1 p.m. on the Thursday before that meeting, except upon passage of a motion by the Chair to suspend this Rule. If the motion is adopted, whether the legislation is referred to the next regular City Council meeting is at the discretion of the President.
5. Committee Reports.  
Committees shall report their final recommendations on legislation to the City Council. Reports shall include the committee recommendation, the names of CMs in attendance and the decision of each CM on the final recommendation whether voting in favor, voting opposed, or abstaining from voting. Reports of standing committees shall be entered in the Journal of the Proceedings.
  - a. If a committee recommendation is not unanimous, unless otherwise authorized by the President and the committee Chair, the committee report shall be reported to the second regular City Council meeting after the date of the recommendation.
  - b. A CM abstaining from voting does not make the vote non-unanimous.
6. Divided Votes.  
A report may accompany any non-unanimous committee recommendation, including an indication of how each CM voted and a statement describing the rationale for each voting CM's position.
  - a. Such reports shall only be presented to the City Council if a CM who voted against the committee recommendation submits a request to the President, the Central Staff Director, and the City Clerk at least four calendar days before presentation of the recommendation to the City Council. If a report is made, it shall be distributed to all CMs by noon the day presentation of the recommendation is scheduled to be made to the City Council.
  - b. When the City Council receives such report, the first position considered shall be the majority position (or the Chair's position if there is no majority).

**I. Finance Committee.**

The City Council shall have a Finance Committee of not less than three members.<sup>i</sup>

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<sup>i</sup> Charter, Art. IV, § 5.

## VII. SELECT COMMITTEES

### A. Formation.

The President may create, amend, or abolish select committees and shall appoint the Chair, Vice-Chair, and membership to select or other non-standing committees as required, or as deemed necessary to efficiently conduct the business of the Council. When creating the committee, the President shall specify at least three CMs as a quorum. Any committee created under this Rule may be of limited duration or focus.

### B. Meetings.

1. Meetings are held in the Council Chamber in Seattle City Hall unless a specific alternate location is established by the Chair with the concurrence of a majority of the regular members of the committee, and appropriate public notice and access are provided.
2. Regular meeting dates, times, and locations may be determined in advance and filed in a Clerk File by the President upon creation of the select committee. The committee Chair may cancel a meeting at any time.
3. Meetings shall be noticed both as committee meetings and as City Council meetings, with the agenda limited to committee business and only rules and procedures applicable to committees in effect.
4. Preliminary agendas for upcoming regular meetings shall list items for which discussion, amendments, and/or recommendation is expected. Items where only amendments will be considered shall be listed as possible amendments, and items where amendments and/or a final recommendation is expected shall be listed as possible vote for public notification, except upon passage of a motion by the Chair to suspend this Rule.
5. All reasonable effort shall be made to provide the preliminary agenda online at least two business days prior to the meeting, with the exception of the Budget Committee, which shall publish agendas pursuant to Rule VII.H.5.
6. All reasonable effort shall be made to make materials that are to be presented in the meeting available online at least 24 hours in advance of the meeting, with the exception of the Budget Committee, which shall publish agendas pursuant to Rule VII.H.5.
7. In accordance with 42.30.035 RCW, meeting minutes shall be promptly produced after each meeting and made available for public review.

### C. Special Meetings.

A special meeting is a meeting held at a time, date, or location that differs from a regular

meeting.

VII. Select Committees

1. Special meetings may be scheduled by the committee Chair.
2. Notices of special meetings shall be in accordance with RCW 42.30.080. All reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
3. The only items of business for which final action may be taken at a special meeting are those items listed on the written notice.

**D. Attendance – Requirements; Excused Absences.**

1. Each committee member shall attend its meetings.
2. Committee Member Notification Duties.
  - a. For a committee with an alternate, if, at least three business days before a committee meeting, a committee member can notify the Chair and alternate of an expected absence from the entire meeting, the committee member shall do so, after which the alternate shall inform the Chair of the alternate's availability. Otherwise, the committee member shall notify the Chair, the Chair shall contact the alternate, and the alternate shall inform the Chair of the alternate's availability, all as soon as practical. Once these conditions are met, the alternate assumes the rights of the absent committee member for the actual duration of the absence.
  - b. For a committee without an alternate, if, at least three business days before a committee meeting, a committee member can notify the Chair of an expected absence from the entire meeting, the committee member shall do so. Otherwise, the committee member shall notify the Chair as soon as practical.<sup>3</sup> A committee member may be excused with the consent of the Chair.

**E. Duties of the Chair.**

The committee Chair shall:

1. Provide at each meeting a public comment period pursuant to Rule XI.C.3.a.
2. Act as presiding officer and call the meetings to order at the appointed times.
3. State the amount of time allowed for speakers and announce instructions to the speakers at the start of each meeting. The Chair may allow additional time for the submission of written comment from the public.
4. Announce CMs in attendance at the call to order and as they join the meeting.
5. Recognize CMs and, in accordance with these General Rules and Procedures, others who wish to speak.

6. Set the committee's agenda consistent with the committee's assigned scope of work and publish such agenda in accordance with Rule VII.B.4, VII.B.5, and VII.B.6.
7. Run meetings expeditiously.
8. Preserve order and decorum.

**F. Duties and Responsibilities of Members.**

Committee members shall acquaint themselves with the interests of the City specifically represented by that committee, and shall make recommendations to the City Council on Council Bills, Resolutions, and Clerk Files, and such other reports as in their judgment(s) shall advance the interests and promote the welfare of the people of the City.

**G. Voting, Referral, and Reporting.**

1. Only members of a select committee meeting may vote, or abstain from voting, on issues before the committee.
2. Committee action on any Council Bill, Resolution, Clerk File, or Appointment, is limited to recommendations for the City Council to consider when voting on final action for that item.
3. Committees shall not vote on a final recommendation on any Bill, Resolution, Clerk File, or Appointment on the same day that a public hearing was held on that item, except upon passage of a motion by the Chair to suspend this Rule.
4. The deadline for a committee to vote to refer legislation to the next regular City Council meeting is 1 p.m. on the Thursday before that meeting, except upon passage of a motion by the Chair to suspend this Rule. If the motion is adopted, whether the legislation is referred to the next regular City Council meeting is at the discretion of the President.
5. Committee Reports:  
Committees shall report their final recommendations on legislation reported to the City Council. Reports shall include committee recommendation, the names of CMs in attendance and the decision of each CMs on the final recommendation whether voting in favor, voting opposed, or abstaining from voting. Reports of select committees shall be entered in the Journal of the Proceedings.
  - a. If a committee recommendation is not unanimous, unless otherwise authorized by the President and the committee Chair, the committee report shall be reported to the second regular City Council meeting after the date of the recommendation.
  - b. A CM abstaining from voting does not make the vote non-unanimous.
6. Divided Votes.  
A report may accompany any non-unanimous committee recommendation, including

an indication of how each CM voted and a statement describing the rationale for each voting CM's position.

- a. Such reports shall only be presented to the City Council if a CM who voted against the committee recommendation submits a request to the President, the Central Staff Director, and the City Clerk at least four calendar days before presentation of the recommendation to the City Council. If a report is made, it shall be distributed to all CMs by noon the day presentation of the recommendation is scheduled to be made to the City Council.
- b. When the City Council receives such report, the first position considered shall be the majority position (or the Chair's position if there is no majority).

#### **H. Budget Committee.**

1. The Budget Committee is a select committee comprised of all CMs, chaired by the Chair of the Finance Committee.
2. The Vice-Chair of the Finance Committee shall serve as Vice-Chair of the Budget Committee.
3. The primary purpose of the Budget Committee is to review the Mayor's proposed budget and proposed capital improvement program (CIP), amend as appropriate, and adopt a balanced budget and CIP. The Budget Committee shall review and take action on other budget issues during the year as may be assigned.
4. From the time the Budget Committee receives the Mayor's proposed budget (typically the end of September) to the time the Council adopts a budget (typically the third week of November), regular standing and select committee meetings shall be suspended. Special standing and select committee meetings may be called:
  - a. If legislative action is required within a set time (e.g., quasi-judicial actions with 90-day deadlines for Council review); or
  - b. Upon the approval of the President and the Chair of the Budget Committee, after consultation with the Central Staff Director.
5. Preliminary agendas of Budget Committee meetings are required to list only general topics for discussion and/or recommendation. All reasonable effort shall be made to publish preliminary agendas online at least two business days before the meeting. Final agendas of Budget Committee meetings shall be issued no later than the morning of the scheduled meeting and shall include all items to be discussed.
6. A Budget Amendment is a proposed change to the Mayor's proposed budget and accompanying legislation. Budget Amendments are developed in accordance with these Rules and include: amendments to budget legislation; development of new Council Bills or Resolutions; Council Budget Actions (CBAs); and Statements of Legislative Intent (SLIs).

- a. Budget Amendments that meet established deadlines on the Budget Committee schedule may be published on the appropriate meeting agenda.
  - b. Budget Amendments that are not included on a final published agenda shall not be presented at a Budget Committee meeting unless circulated via email to all CMs, the Central Staff Director, and the City Clerk by 5:00 p.m. on the preceding business day. This rule may only be suspended by an affirmative vote of two-thirds of CMs present and voting at a Budget Committee meeting.
7. In accordance with 42.30.035 RCW, meeting minutes shall be promptly produced after each meeting and made available for public review.
  8. The quorum for the Budget Committee is at least three CMs.
  9. Adoption of a Balanced Budget Package:
    - a. This Rule VII.H.9 implements biennial aspects of the City's budget process that are established by City law.
    - b. Year One of a Biennial Budget Process.
      - i. The Chair may prepare a group of budget revisions (Chair's Initial Balancing Package) that if adopted would amend the Mayor's proposed budget to produce a final budget for Year One and an endorsed budget for Year Two in which expenditures do not exceed revenues.
      - ii. Following Committee discussion of the Chair's Initial Balancing Package, the Chair may prepare a Revised Balancing Package, subject to the same requirements under Rule VII.H.9.b.i. The Chair shall endeavor to inform CMs of any changes made to the Chair's Initial Balancing Package prior to the scheduled vote on the Revised Balancing Package in the Budget Committee.
    - c. Year Two of a Biennial Budget Process.
      - i. Council Budget Amendments to increase appropriations shall be self-balanced. A self-balanced amendment means that any proposal to increase appropriations in one area of the budget is balanced by: reducing appropriations elsewhere; or a proposal to increase City resources through a new tax or fee, or other changes in policy related to City resources.
      - ii. The Chair may prepare a group of budget revisions (Chair's Revised Balancing Package) in Year Two if necessary to address changes in the City's revenue forecast or other information that impacts assumptions about available resources to balance the Year Two budget.
  10. Other rules and procedures for the Budget Committee, and the meeting dates and times for regular meetings, shall be established by the President in consultation with the Budget Committee Chair. Any rules and procedures regarding meeting times,

dates, locations, attendance, and quorum supersede provisions in this Rule VII on those topics, except that a quorum may not be fewer than three CMs.

**I. Labor Committee.**

1. The Labor Committee is a select committee comprised of the President, the Chair of the Council Budget Committee, and three CMs selected by the President. The list of members shall be filed in a Clerk File.
2. The primary purpose of the Labor Committee is to serve on the Labor Relations Policy Committee and perform the functions established by SMC Section 4.04.120.

## **VIII. EXTERNAL COMMITTEES**

### **A. Appointment.**

1. CM participation on an external committee (a governing or advisory body on which CMs serve that is not a Council committee) is typically established by Resolution.
2. If the vacancy of a City Council position requires the appointment and/or election of a replacement CM, the replacement CM shall assume the replaced CM's external committee duties and responsibilities unless stated otherwise, whether by Resolution or appropriate action of another body responsible for appointments to the committee.

### **B. Attendance.**

CMs serving on an external committee shall attend its meetings unless the CM is unavailable.

### **C. Notification If Unable to Attend.**

If a CM is unable to attend an external committee meeting, the CM's office shall inform the committee alternate(s) as soon as practical. When an alternate is notified of the absence, the alternate shall attend the meeting unless the alternate is also unavailable. If the alternate is unable to attend, the alternate's office shall notify other members or alternates (if there are any).

## **IX. COUNCIL BRIEFING MEETINGS**

### **A. Purpose, Procedure, and Scope.**

The Council may, at the discretion of the Council President, hold Council Briefing meetings, chaired by the President, to discuss and receive briefings on issues of general interest. The President shall be Chair of the meetings. A quorum of three CMs is required at any Council Briefing meeting. The Council shall take no vote or other final action at any Council Briefing meeting, other than approving Council Briefing minutes or collectively signing documents.

### **B. Attendance.**

1. All CMs are expected to attend.
2. A CM should notify the Chair of an expected absence from the entire meeting at least one business day in advance. Otherwise, the CM shall notify the Chair as soon as practical.

### **C. Location and Frequency.**

1. Council Briefing meetings shall be held in the Council Chamber in Seattle City Hall, unless a specific alternate location is established by the President and appropriate public notice and access are provided.
2. Regular Council Briefing meetings shall be held at 2:00 p.m. each Monday, provided however that there shall be no regular Council Briefing meetings if Monday is a holiday. Regular meetings shall not be held on the last two Mondays in August nor on the last two Mondays in December. Council Briefing meetings may be canceled by the President at any time.
3. A special meeting is a meeting held at a time, date, or location that differs from a regular meeting. Special meetings may be scheduled by the committee Chair. Notices of special meetings shall be in accordance with RCW 42.30.080.

### **D. Preliminary Agendas.**

1. Preliminary agendas of upcoming regular Council Briefing meetings shall list items for which discussion is expected and shall be made available to the public. All reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
2. For special Council Briefing meetings, all reasonable effort shall be made to publish the preliminary agenda online at least two business days prior to the meeting.
3. In accordance with 42.30.035 RCW, meeting minutes shall be promptly produced after each meeting and made available for public review.

## **X. EXECUTIVE SESSIONS**

### **A. When Sessions May Be Held.**

Executive sessions may be held during City Council meetings, Council Briefing meetings, standing or select committee meetings, whether regular or special meetings, and at other times as allowed by RCW 42.30.110 and 42.30.140 and SMC 5.24.020 and 5.24.030.

### **B. How Sessions May Be Convened.**

The presiding officer or a majority of those CMs in attendance may decide to convene an executive session during a particular meeting. An executive session may be ended by the presiding officer or by a majority vote of those CMs in attendance.

### **C. Purpose of Session.**

Before convening an executive session, the presiding officer shall announce the purpose of the executive session, and the time when the executive session is expected to conclude.

### **D. Attorney to be Present.**

1. An attorney from the Law Department, or outside counsel if appropriate, shall be present during all executive sessions to advise CMs on compliance with RCW 42.30.
2. The Council may choose to waive the attorney-client privilege regarding legal matters discussed with counsel at an executive session only if all nine CMs are in attendance and unanimously agree to waive the privilege. Legislative Department staff shall not waive the privilege. Executive session is the only forum in which the Council may waive attorney-client privilege for any attorney-client privileged documents presented to the Council in or out of executive session.

### **E. Attendees.**

Attendance at an executive session is limited to:

1. CMs;
2. Assistants to CMs representing their CM in absentia, and any assistant to the Chair of the committee with subject-matter jurisdiction of the matter at issue (assistants may be present but may not participate);
3. The City Clerk or designee;
4. Legal counsel assigned to the matter at issue;
5. Legal counsel for the Council;

6. The City Council's Central Staff Director and/or designees; and
7. Designated city staff members and others representing the City (e.g., consultants) who are directly involved in the issue and who have been invited by the presiding officer to attend.

**F. Confidentiality.**

Executive session attendees shall not disclose the contents of discussions held within the session. It is a virtual attendee's responsibility to ensure that unauthorized individuals do not have access to the attorney-client privileged contents of discussions.

**G. Issues.**

Issues that may be considered in executive session include, but are not limited to:

1. Consideration of the selection of a site or the acquisition of real estate by lease or purchase when public knowledge regarding such consideration would cause a likelihood of increased price;
2. Consideration of the minimum price at which real estate will be offered for sale or lease when public knowledge regarding such consideration would cause a likelihood of decreased price;
3. Evaluation of complaints against a public officer or employee;
4. Evaluation of qualifications of candidate for appointment to elective office;
5. Evaluation of qualifications of an applicant for public employment or to review the performance of a public employee;
6. Discussion with legal counsel regarding litigation or potential litigation to which the City or a CM acting in an official capacity is, or is likely to become, a party when public knowledge regarding the discussion is likely to result in an adverse legal or financial consequence; and
7. Planning or adopting the strategy or position to be taken during the course of collective bargaining or reviewing the proposals made in labor negotiations while in progress.

## **XI. PUBLIC PARTICIPATION AND ACCESS**

### **A. Public Sessions – Open to Public; Location.**

1. All meetings of the Council, and all meetings of standing and select committees (except executive sessions or as otherwise permitted by law), shall be open to the public and shall be conducted in a manner that provides the opportunity for attendees to hear and see the proceedings of CMs physically present and to hear any CMs attending by electronic means.  
(See Rule XI.J Inclusive Access and Participation – Requests for Reasonable Accommodation.)
2. The Council shall not adjourn its regular City Council meetings to any place other than its regular meeting place, which is the Council Chamber in Seattle City Hall, except as provided by law.<sup>i</sup>  
(See Rule II.A.2 City Council Meetings; and Rule XI.D.3 Disruptions of Council Meetings and Committee Meetings.)
3. Meetings of standing committees shall not convene in or adjourn to any place other than that committee’s regular meeting place, which is the Council Chamber in Seattle City Hall, unless a specific alternate location is established by the Chair with the concurrence of a majority of the committee’s regular CMs and appropriate public notice and access are provided.
4. Meetings of select committees may be held in the Council Chamber in Seattle City Hall, or an alternate location as established by the committee Chair so long as appropriate public notice and access are provided.

### **B. Public Hearings – Purpose; Duties of Chair.**

Public Hearings are opportunities for members of the public to speak on a particular proposed Ordinance, Resolution, Clerk File, Appointment, or other legislative action. If a Public Hearing is scheduled for a particular meeting, the agenda for the meeting shall specify the proposed Ordinance, Resolution, Clerk File, other legislative action, or other subject to be discussed at the public hearing.

(See Rule VI.F Duties of the Chair.)

1. Public hearings may be held as part of a scheduled City Council, select, or standing committee meeting, but the public hearing shall be conducted as a separate agenda item.
2. The Chair of the body conducting the public hearing shall:
  - a. Announce at the beginning of the public hearing the rules, guidelines, and time limits for individual speakers; and
  - b. Require all speakers to sign in on registers, when provided by Legislative Department staff.

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<sup>i</sup> Charter, Art. IV, § 6.

3. Members of the public who wish to speak at public hearings shall comply with Rule XI.D and XI.E.

**C. Public Comment at City Council Meetings and Committee Meetings.**

Public comment periods are opportunities for members of the public to comment on items on the meeting’s agenda, or in the case of a committee meeting, on matters within the purview of the committee. The agenda for a particular Council meeting will specify the type of public comment accepted, and it may specify the total time allotted for the public comment period and time limits for individual comments.

(See Rule XI.B Public Hearings.)

1. The Council shall not accept oral public comment at special City Council meetings.
2. The Council shall accept oral and/or written public comment at regular City Council meetings.
  - a. Public comment at City Council meetings shall be limited to matters on the Introduction and Referral Calendar, Committee Reports on that day's regular City Council meeting agenda, and other matters directly related to the City Council Work Program.
  - b. The President shall ensure that all public comment is in accordance with Rule XI.C.2.a.
3. Council committees shall accept oral and/or written public comment at standing and select committee meetings.
  - a. Public comment at a committee meeting shall be limited to items listed on that day's agenda as well as matters within the purview of the committee.
  - b. The presiding officer at a committee meeting shall ensure that all public comment is in accordance with Rule XI.C.3.a.
4. Total public comment periods shall not exceed 20 minutes unless extended at the discretion of the presiding officer.
5. Individual speakers shall be provided up to two minutes total speaking time. Individuals who wish to speak shall sign up for public comment on registers, when provided by Legislative Department staff.  
(See Rule XI.J Inclusive Access and Participation – Requests for Reasonable Accommodation.)
6. When recognized by the presiding officer, the individual shall address the members in the form prescribed, state the individual’s name for the record, and identify the item to which the individual shall speak. At the presiding officer's discretion, this Rule may be waived in the interest of personal safety of the person speaking.

7. Council and committee proceedings are electronically recorded; therefore, speakers wishing to address the Council or committee during the established public comment period shall speak only from the audio source prescribed.
8. If no speakers sign up to address the Council or the committee, or if the public comments conclude before the 20-minute time period has elapsed, the comment period shall be closed, and the Council or committee shall resume its business, with no further opportunity for public comment at that meeting.
9. The Council shall accept written public comment at Council Briefing meetings.
10. No public comments addressing the merits of a quasi-judicial action shall be permitted at any Council or committee meeting.
11. The Council President shall, in consultation with the Office of the City Clerk and in compliance with chapter 42.30 RCW, issue guidelines for the procedure by which public comment will be received in a hybrid meeting (such as those with both in-person and electronic participation).

**D. Disruptions of City Council Meetings and Committee Meetings.**

1. Disruptions of City Council and committee meetings are prohibited. Disruptions include but are not limited to the following:
  - a. Failure of a speaker to comply with the allotted time established for the individual speaker's public comment;
  - b. Outbursts from members of the public who have not been recognized by the presiding officer for public comment;
  - c. Comments that are not in compliance with Rule XI.C.2.a or XI.C.3.a, or that are unrelated to the particular proposed Ordinance, Resolution, Appointment, Clerk File, or other legislative action on which a public hearing is being held;
  - d. Delaying the orderly conduct or progress of the public comment period, including a failure to respect the process of accommodating individuals who wish to provide public comment;
  - e. Use of an allotted individual comment period for purposeful delay, including remaining silent or engaging in other activity without conveying a discernible message;
  - f. Standing in the center aisle or front row of the audience unless speaking as recognized by the presiding officer, waiting to speak during the public comment period, or gathering meeting materials distributed by Legislative Department staff;



- a. The presiding officer imposing the exclusion shall inform the individual of the specific reason for, and the specific terms of, the exclusion.
  - b. An initial exclusion of an individual from future participation in public comment periods or future attendance at Council and/or committee meetings may be issued for up to 28 calendar days.
  - c. If an individual is subject to an exclusion from future attendance at Council and/or committee meetings for a period of 28 calendar days, and further engages in activity that violates Rule XI.D.1, other than subsection c, within 90 days after the termination of the exclusion period, an additional exclusion from future attendance at Council and/or committee meetings may be issued for up to 180 calendar days.
  - d. If an individual is subject to an exclusion from future attendance at Council and/or committee meetings for a period of 90 or more calendar days, and further engages in activity that violates Rule XI.D.1, other than subsection c, within 180 days after the termination of the exclusion period, an additional exclusion from future attendance at Council and/or committee meetings may be issued for up to 180 calendar days.
  - e. The length of the period of any exclusion may depend upon the seriousness of the disruption, the number of disruptions, and the individual's prior record with conduct at Council or committee meetings.
  - f. When issuing an exclusion from future public comment periods, or from future attendance at Council or committee meetings, the CM shall include specific notification that the individual may submit written comments to the City Clerk for distribution to the Council at future public comment periods.
- E. Abusive and Harassing Behavior During City Council Meetings and Committee Meetings.**
1. Engaging in abusive or harassing behavior may subject an individual to immediate removal from a meeting and an exclusion from future attendance at Council and/or committee meetings for a period of up to one year.
  2. Abusive and harassing behavior means actions that purposefully or recklessly alarm other individuals and serve no legitimate advocacy purpose. Abusive and harassing behavior includes but is not limited to the following:
    - a. The use of obscene language and gestures;
    - b. Assaults or threatening behavior; or
    - c. Sexual misconduct, such as indecent exposure, offensive touching, or sexual harassment, including threats of such behavior.

3. Engaging in abusive or harassing behavior may subject an individual to criminal sanctions in addition to enforcement of the Council Rules.

**F. Appeals of Meeting Exclusions; Other Authority.**

1. The decision of any CM to impose a sanction or exclusion for disruptive activity may be overruled by a majority vote of those CMs in attendance either at the meeting where the disruption took place or at the next regularly scheduled City Council meeting.
2. Any individual excluded from participation in future public comment periods or from attendance at future Council or committee meetings for a period of more than two calendar days may appeal the exclusion by submitting a written appeal to the City Council within five business days after receiving notice of the exclusion. Upon receipt of a written appeal, the City Council shall consider the appeal at its next regularly scheduled open public meeting. The individual's exclusion from public comment periods or from attendance at Council or committee meetings shall remain in effect during the Council's consideration of the appeal.
3. The enforcement provisions of these rules are in addition to the authority of the Department of Finance and Administrative Services to enforce Rules of Conduct in City Hall pursuant to Rule 05-02, and Rules regarding City Buildings and Premises pursuant to Rule 06-03. Disruptions of a Council or committee meeting, including interference with City officials or City staff's preparation for a meeting, may be addressed under Rule 05-02 or Rule 06-03.

**G. Interruption(s) to City Council Meetings and Committee Meetings.**

1. It is the responsibility of the presiding officer to maintain order and adjourn any meeting as the presiding officer deems necessary.
2. If a meeting is interrupted by any person or by a group or groups of persons so as to render the orderly conduct of the meeting not feasible, and order cannot be restored by the removal of individuals who are interrupting the meeting, the members of the Council or the committee conducting the meeting may order the meeting room cleared and continue in session, or may adjourn the meeting and re-convene at another location selected by a majority vote of CMs present and voting. In such a session, final disposition may be taken only on matters appearing on the agenda. Representatives of the press or other news media, except those participating in the disturbance, shall be allowed to attend any session held pursuant to this Rule XI.G.
3. The Council or the committees may establish procedures for re-admitting an individual or individuals not responsible for disturbing the orderly conduct of the meeting.
4. If a meeting is adjourned due to an interruption, CMs and staff may leave the meeting room until the meeting is reconvened.  
(See RCW 42.30.050 Interruptions – Procedures.)

**H. Public Access to CMs and Offices.**

1. No individual other than the Legislative Department staff may approach the CMs or the Clerks while the Council or a committee is in session, unless permitted to do so by the President or Chair.
2. During committee meetings and Council Briefing meetings, no persons other than Legislative Department staff shall join the prescribed forum, unless specifically invited by the committee Chair to provide information necessary to committee business.
3. Physical access to CM office areas is limited and provided only in accordance with established policies and procedures of the Legislative Department.
4. Individuals desiring to electronically tape (audio, video, etc.) or photograph a CM or CMs within the CM office area(s) may only do so with the permission of the respective CM(s) or their respective staff members, when so delegated.
5. Access by media shall be in accordance with Legislative Department policy.
6. The presiding officer or designee may temporarily suspend or modify this Rule XI.H to protect the safe and responsible functioning of the Council.

**I. Digital Recording of Meetings.**

1. Public meetings of the Council shall be electronically recorded whenever feasible. The presiding officer or designee may temporarily suspend or modify this Rule XI.I.1 to protect the safe and responsible functioning of the Council.
2. Executive sessions and those meetings exempted from chapter 42.30 RCW shall not be recorded.
3. The City Clerk shall maintain custody of recordings made pursuant to Rule XI.I.1.

**J. Inclusive Access and Participation – Requests for Reasonable Accommodation and Requests for Translation or Interpretation Services.**

1. Assistive listening devices shall be available in the Council Chamber during all meetings of the Council and its committees, and in other rooms or places where the Council meets and where Council proceedings are broadcast.
2. Upon request, reasonable efforts to provide accommodations shall be made to enable persons with disabilities to attend and participate in all public Council meetings.
3. Upon request, reasonable efforts to provide translation or interpretation services shall be made for individuals attending Council meetings.
4. Because a request for an accommodation, translation, or interpretation services may require sufficient lead time to respond, the request should be made at the earliest

possible opportunity to the Office of the City Clerk at 206-684-8888 or TYY Relay 7-1-1.

5. The Office of the City Clerk shall evaluate all requests and provide reasonable accommodations and translation and interpretation services.
6. The Council shall adopt a Language Access plan that includes: goals for improving language access at the City Council; a timeline, resources, and communication strategy to achieve those goals; the scope of currently available interpreting services in both virtual and hybrid formats; the scope of translation services; and the process for requesting and receiving notice of arranged services.

**K. Use of the Council Chamber.**

1. Council business shall have priority over other uses of the Council Chamber.
2. Other uses of the Council Chamber shall be in accordance with Legislative Department policy.

## **XII. ALTERATION OF GENERAL RULES AND PROCEDURES**

### **A. Suspension.**

1. A rule or procedure not listed in Rule XII.A.2 may be temporarily suspended:
  - a. If a CM requests suspension and no objection is offered; or
  - b. In open session upon a two-thirds vote.

Any rule or procedure so suspended shall be announced by the presiding officer, after which the Council or committee shall proceed accordingly.

2. The following rules or procedures established by this document shall not be suspended:
  - a. This Rule XII.A;
  - b. Rule XII.B;
  - c. Rule V.G.1.b;
  - d. Rule X.F;
  - e. Those required by the Charter, the Seattle Municipal Code, or state law; and
  - f. Any part of a Rule that establishes a quorum.
3. The City Clerk shall provide a guide for compliance with this Rule XII.A, which guide is attached as Appendix A to these Rules.

### **B. Biennial Review.**

The President and City Clerk shall conduct and coordinate biennial reviews of the General Rules and Procedures of the Seattle City Council.

### **C. Amendment.**

Amendments of these General Rules and Procedures shall be by a majority vote of CMs and, if applicable, pursuant to SMC 3.02.030.

Appendix A

**LIST OF NON-SUSPENDIBLE RULES**

*(These Rules and Procedures are based on Charter, RCW, or SMC provisions and should not be suspended without consulting applicable provisions)*

<b>CITY CHARTER PROVISIONS</b>	<b>RULE</b>	<b>PAGE</b>	<b>CHARTER REF.</b>
CMs establish the rules for their proceedings	I.A.1	5	Art. IV, § 4
Individual CMs shall not have or execute executive or administrative power	I.A.3	5	Art. IV, § 4, Fifth
Council has authority to punish CMs	I.A.4	5	Art. IV, § 4
Council chooses President from among members	I.C.1	6	Art. IV, § 4, First
President performs usual functions of presiding officer	I.C.1	6	Art. IV, § 4, First
Removal of president	I.C.2	6	Art. IV, § 4, First
Council Bills are signed in open session by the President	I.C.3.b	7	Art. IV, § 11
The President acting as Mayor	I.C.3.g	7	Art. V, § 9
The President heads the Legislative Department	I.C.3.h	7	Art. III, § 3
President Pro Tem acts as President	I.D.3	8	Art. V, § 9
Regular City Council meeting dates and times	II.A.1	9	Art. IV, § 6
Quorum for City Council (majority of all members)	II.A.3	9	Art. IV, § 3
Provisions for City Council special meetings	II.B	10	Art. IV, § 6 (also RCW 42.30.080)
CMs must attend all regular City Council meetings unless excused	II.D.1	11	Art. IV, § 3
Attendance at City Council meeting can be compelled	II.D.3	11	Art. IV, § 3
Council Bills cannot be introduced and passed at the same meeting	III.A.6	13	Art. IV, § 8
Council Bills require at least a majority of all CMs' votes to pass	III.A.7	13	Art. IV, § 8
President announces signature of Council Bills when they are passed	III.B.2	14	Art. IV, § 11
Council Bills to be read upon passage if requested by a CM	III.B.2	14	Art. IV, § 11
Council Bills vetoed by the Mayor are voted on again by Council	III.C.1	14	Art. IV, § 12
Reconsideration of vetoed bills must occur between 5 and 30 days after publication of Mayor's written rejection of veto	III.C.2	14	Art. IV, § 12
2/3 vote is required to pass a reconsidered bill that was vetoed	III.C.3	14	Art. IV, § 12
Vetoed bills may not be reconsidered again if lost on reconsideration vote	III.C.4	14	Art. IV, § 12

Att 1 Appx A – List of Non-Suspendible Rules

V1

<b>CITY CHARTER PROVISIONS</b>	<b>RULE</b>	<b>PAGE</b>	<b>CHARTER REF.</b>
A roll call vote may be demanded by a CM	V.B	20	Art. IV, § 4, Third
When passage of a bill fails in City Council by vote, it may not be reconsidered before the next regular City Council meeting	V.G.1.b	21	Art. IV, § 10
Establishing a Finance Committee	VI.I	26	Art. IV, § 5
Meeting location for City Council regular meetings	XI.A.2	37	Art. IV, § 6

<b>RCW PROVISIONS</b>	<b>RULE</b>	<b>PAGE</b>	<b>RCW REF.</b>
Who can call a special meeting and how it shall be noticed	II.B.1	10	42.30.080 (also Charter Art. IV, § 6)
Notice of City Council special meetings	II.B.2	10	42.30.080
Calling special emergency meetings; meeting notice requirements	II.C	10	42.30.070; 42.30.080; 42.14.075
When an executive session may be held	X.A	35	42.30.110
How an executive session is conducted	X.A	35	42.30.110
Disrupted meetings may be adjourned and reconvened elsewhere	XI.G.2	42	42.30.050

<b>SMC PROVISIONS</b>	<b>RULE</b>	<b>PAGE</b>	<b>SMC REF.</b>
Appearance of Fairness disqualifications	I.B.2.d	6	4.16
CMs must disqualify themselves from acting on certain City business	V.A.1	20	4.16
Amendment of Rules and Procedures	XII.C	45	3.02.030



- b. Is a public hearing required for this legislation?** No.
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?** No.
- d. Does this legislation affect a piece of property?** No.
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
N/A
- f. Climate Change Implications**
  - 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?** No.
  - 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.** No.
- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?** N/A

**Summary Attachments (if any):**



Legislation Text

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**File #:** CB 120580, **Version:** 5

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to app-based worker labor standards; establishing labor standards on deactivation protections for app-based workers working in Seattle; amending Section 3.02.125 of the Seattle Municipal Code; and adding a new Chapter 8.40 to the Seattle Municipal Code.

WHEREAS, the Washington Constitution provides in Article XI, Section 11 that “[a]ny county, city, town or township may make and enforce within its limits all such local police, sanitary and other regulations as are not in conflict with general laws”; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The City Council (“Council”) finds and declares that:

A. App-based work is a growing source of income for workers in Seattle and across the country.

B. In the exercise of The City of Seattle’s police powers, the City is granted authority to pass regulations designed to protect and promote public health, safety, and welfare.

C. This ordinance protects and promotes public health, safety, and welfare by establishing protections against unwarranted deactivations for app-based workers.

D. Many Seattle workers, including app-based workers, cannot fully participate in the community’s dynamic civic life or pursue its myriad educational, cultural, and recreational opportunities because they struggle to meet their households’ most basic needs, suffering job insecurity and economic instability.

E. Minimum labor standards benefit employers and hiring entities by improving worker performance, reducing worker turnover, and thereby improving productivity and the quality of the services provided by workers, including app-based workers.

F. Network companies typically manage large pools of app-based workers by relying on algorithmic management systems, which allow app-based workers to be “assigned, optimized, and evaluated through algorithms and tracked data.”

G. While algorithmic management may bring certain benefits to network companies, these innovations also generate significant challenges for app-based workers, including information asymmetries and extreme power imbalances between workers and network companies.

H. App-based workers often do not have the information they need to know about how they will be evaluated. Algorithms that dictate core aspects of app-based workers’ relationship with a network company can change unexpectedly, leading to arbitrary evaluations and unwarranted deactivations.

I. App-based workers are subject to network company policies that unilaterally deactivate workers for a variety of reasons without consistent access to a fair process for such deactivations, nor do the workers have access to responsive network company personnel with the power to correct unwarranted deactivations by in-person meetings or telephone.

J. App-based workers face potential deactivation for reasons including but not limited to: rejecting too many orders; being unavailable on certain days or times; cancelling orders with cause; being delayed in fulfilling orders; receiving low ratings from consumers; or algorithmic errors.

K. Network companies do not consistently apply clear performance expectations or policies for deactivations, and often deactivate app-based workers without explanation or warning.

L. App-based workers report being deactivated for low customer ratings, despite the fact that extensive social science research finds that consumer-sourced rating systems are highly likely to be influenced by bias on the basis of factors such as race or ethnicity. App-based workers also report deactivation based on customer harassment and false reports from customers.

M. Many network companies do not have processes to substantively reconsider a deactivation based on a case-by-case human review, and have little incentive to put those processes in place.

N. A review of network company hiring policies shows that most network companies perform recurring background checks on app-based workers as a condition of continued service. Network companies do not provide clear guidance on background check criteria, methods for evaluating the relationship of criminal history record information to the performance of app-based service, procedures for correcting background check information, or procedures for appealing deactivations based on background check information.

O. Unclear and/or inconsistently applied background check policies exacerbate the difficulties app-based workers with criminal history records face when trying to secure or maintain work opportunities.

P. The high prevalence of background checks with errors, mismatched identities, and incomplete information, due to scant oversight of background check information provided to the private market, compounds these difficulties.

Q. Studies estimate that 50 to 80 percent of FBI criminal records are inaccurate. A common problem is that law enforcement agencies fail to update arrest or charge records with information about the outcome of a case. About a third of felony arrests never lead to a conviction, another third lead to conviction of a different (usually lesser) offense, and other convictions are overturned on appeal, expunged, or sealed.

R. The flexibility to determine hours of availability and which offers to accept, reject, or cancel with cause allows workers to make informed decisions on how and when to earn their income without fear of deactivation.

S. App-based workers who perform services in Seattle are not typically limited to work in the geographic boundaries of Seattle, and often accept offers to perform services in other jurisdictions.

T. Access to the records substantiating a network company's decision to deactivate an app-based worker, and access to records of the services performed in Seattle by that app-based worker, are critical for an app-based worker to meaningfully challenge their deactivation and attempt to get reinstated as soon as possible.

U. Establishing a reasonable standard for the deactivations of app-based workers as well as the ability to

challenge unwarranted deactivations will help ensure that thousands of app-based workers who provide vital services in Seattle will be able to enjoy a measure of job security.

V. App-based workers who have protection against unwarranted deactivation will be more likely to remain in their positions over time. Such experienced app-based workers will improve the safety and reliability of the app-based services provided to Seattle customers.

W. Minimum labor and compensation standards, including the right to challenge unwarranted deactivations, promote the general welfare, health, and prosperity of Seattle by ensuring that app-based workers have stable incomes and can better support and care for their families and fully participate in Seattle’s civic, cultural, and economic life.

X. The regulation of app-based workers better ensures that such workers can perform their services in a safe and reliable manner and thereby promotes the welfare of the people and is thus a fundamental governmental function.

Section 2. A new Chapter 8.40 is added to the Seattle Municipal Code as follows:

**Chapter 8.40 APP-BASED WORKER DEACTIVATION RIGHTS**

**8.40.010 Short title**

This Chapter 8.40 shall constitute the “App-Based Worker Deactivation Rights Ordinance” and may be cited as such.

**8.40.020 Definitions**

For purposes of this Chapter 8.40:

“Accept” means an initial communication from an app-based worker to a network company that the app-based worker intends to perform services in furtherance of an offer, including but not limited to indicating acceptance through the worker platform.

“Adverse action” means reducing compensation; garnishing tips or gratuities; temporarily or permanently denying or limiting access to work, incentives, or bonuses; offering less desirable work;

terminating; deactivating; threatening; penalizing; retaliating; engaging in unfair immigration-related practices; filing a false report with a government agency; or discriminating against any person for any reason prohibited by Section 8.40.120. “Adverse action” for an app-based worker may involve any aspect of the app-based worker’s work, including compensation, work hours, volume, and frequency of offers made available, desirability and compensation rates of offers made available, responsibilities, or other material change in the terms and conditions of work or in the ability of an app-based worker to perform work. “Adverse action” also includes any action by the network company or a person acting on the network company’s behalf that would dissuade a reasonable person from exercising any right afforded by this Chapter 8.40.

“Agency” means the Office of Labor Standards and any division therein.

“Aggrieved party” means an app-based worker or other person who suffers tangible or intangible harm due to a network company’s or other person’s violation of this Chapter 8.40.

“App-based service” means any service in an offer facilitated or presented to an app-based worker by a network company or participation by an app-based worker in any training program required by a network company.

“App-based worker” means a person who has entered into an agreement with a network company governing the terms and conditions of use of the network company’s worker platform or a person affiliated with and accepting offers to perform services for compensation via a network company’s worker platform. For purposes of this Chapter 8.40, at any time, but not limited to, when an app-based worker is logged into the network company’s worker platform, the worker is considered an app-based worker.

“Application dispatch” means technology that allows customers to directly request dispatch of app-based workers for provision of services and/or allows app-based workers or network companies to accept offers to perform services for compensation and payments for services via the internet using interfaces, including but not limited to website, smartphone, and tablet applications.

“Background check” means a request or attempt to obtain, directly or through an agent, a person’s

conviction record or criminal history record information from the Washington State Patrol or any other source that compiles and maintains such records or information.

“Cancellation with cause” has the same meaning as defined in Section 8.37.020.

“City” means The City of Seattle.

“Compensation” means the total amount of payment owed to an app-based worker by reason of performing work facilitated or presented by the network company, including but not limited to network company payments, bonuses, incentives, and tips earned from customers.

“Consumer report” has the same meaning as defined in RCW 19.182.010 as amended.

“Conviction record” and “criminal history record information” are meant to be consistent with chapter 10.97 RCW as amended, and mean information regarding a final criminal adjudication or other criminal disposition adverse to the subject, including a verdict of guilty, a finding of guilty, or a plea of guilty or nolo contendere. A criminal conviction record does not include any prior conviction that has been the subject of an expungement, vacation of conviction, sealing of the court file, pardon, annulment, certificate of rehabilitation, or other equivalent procedure based on a finding of the rehabilitation of the person convicted, or a prior conviction that has been the subject of a pardon, annulment, or other equivalent procedure based on a finding of innocence. It does include convictions for offenses for which the defendant received a deferred or suspended sentence, unless the adverse disposition has been vacated or expunged.

“Criminal history record information” is meant to be consistent with chapter 10.97 RCW as amended.

“Customer” means a paying customer and/or recipient of an online order.

“Deactivation” means the blocking of an app-based worker’s access to the worker platform, changing an app-based worker’s status from eligible to accept offers to perform services to ineligible, or other material restriction in access to the worker platform that is effected by a network company. Deactivation” does not include temporary suspensions lasting less than 48 hours when the worker platform is unavailable to an app-based worker due to reasons unrelated to the action or behavior of the app-based worker and that are clearly

communicated to the app-based worker at the time of the temporary suspension. Such reasons include but are not limited to: technology, software, or network outages; account access or security issues; routine maintenance; and inclement weather endangering the safety of app-based workers in performing services in Seattle.

“Director” means the Director of the Office of Labor Standards or the Director’s designee.

“Discrimination,” “discriminate,” and/or “discriminatory act” have the same meaning as defined in Section 14.04.030.

“Driver record” means an abstract of a person’s driving record as described in RCW 46.52.130 as amended.

“Egregious misconduct” means an action or behavior by an individual app-based worker that: (1) endangers the physical safety of the customer, or a third person, the network company, or an animal; or (2) intentionally causes economic harm to the customer, a third person, or the network company; or (3) is threatening, harassing, or abusive to the customer, a third party, or the network company. “Egregious misconduct” includes but is not limited to conduct that occurs outside of an app-based worker’s provision of app-based services or use of the network company’s worker platform if the network company can prove by a preponderance of the evidence that the conduct directly relates to the app-based worker’s fitness to provide app-based services or to use the network company’s worker platform.

1. “Egregious misconduct” includes but is not limited to the following conduct in connection with an app-based worker’s provision of app-based services or use of the network company’s worker platform: assault, sexual assault, sexual harassment, communicating with a minor for immoral purposes, sexual conduct as defined in RCW 7.105.010 as amended, unlawful harassment as defined in RCW 7.105.010 as amended, hate crimes, racial slurs, unlawful imprisonment as defined in RCW 9A.40.040 as amended, kidnapping, unlawful possession of a firearm, solicitation of any sexual act, registration as a sex offender, stalking, theft, fraud, robbery, burglary, money laundering, animal cruelty, cybercrimes as defined in chapter 9A.90 RCW as

amended, prostitution, driving-related crimes pursuant to RCW 46.61.500 through 46.61.540 as amended, failing to maintain a valid state driver's license, and other conduct that would constitute a Class A felony offense under Title 9 or 9A RCW as amended.

2. Egregious misconduct shall not include conduct related to non-criminal moving violations as defined by WAC 308-104-160, as amended, or traffic collisions unless the app-based worker has accumulated more than three non-criminal moving violations or at-fault collisions in the previous three years.

3. The Director may issue rules further defining what constitutes economic harm or egregious misconduct.

“Extraordinary circumstances” means circumstances beyond the network company’s control that will materially influence the determination of whether a deactivation was warranted. Extraordinary circumstances may include, but are not limited to, a pending criminal investigation.

“Franchise” has the same meaning as defined in RCW 19.100.010 as amended.

“Front pay” means the compensation an app-based worker would earn or would have earned if reinstated to their former position.

“Hearing Examiner” means the official appointed by the City Council and designated as the Hearing Examiner under Chapter 3.02 or that person’s designee (e.g., Deputy Hearing Examiner or Hearing Examiner Pro Tem).

“Incentive” means a sum of money paid to an app-based worker in addition to the guaranteed minimum network company payment for an offer, upon completion of specific tasks presented by the network companies, including but not limited to completing performance of a certain number of offers, completing performance of a certain number of consecutive offers, completing performance of an offer subject to a price multiplier or variable pricing policy, making oneself available to accept offers in a particular geographic location during a specified period of time, or recruiting new app-based workers.

“Network company” means an organization, whether a corporation, partnership, sole proprietor, or other

form, operating in Seattle, that uses an online-enabled application or platform, such as an application dispatch system, to connect customers with app-based workers, present offers to app-based workers through a worker platform, and/or facilitate the provision of services for compensation by app-based workers.

1. The term “network company” includes any such entity or person acting directly or indirectly in the interest of a network company in relation to the app-based worker.

2. The term “network company” excludes:

a. An entity offering services that enable individuals to schedule appointments with and/or process payments to users, when the entity neither engages in additional intermediation of the relationships between parties to such transactions nor engages in any oversight of service provision;

b. An entity operating digital advertising and/or messaging platforms, when the entity neither engages in intermediation of the payments or relationships between parties to resulting transactions nor engages in any oversight of service provision;

c. An entity that meets the definition of “transportation network company” as defined by RCW 46.04.652 as amended; or

d. An entity that meets the definition of “for-hire vehicle company” or “taxicab association” as defined in Section 6.310.110.

A company that meets the definition of network company in this Section 8.40.020 and does not fall within any of the exclusions contained in this Section 8.40.020 is subject to this Chapter 8.40. Network companies include marketplace network companies, as defined by Section 8.37.020.

“Offer” means one or more online orders presented to an app-based worker as one opportunity to perform services for compensation that the app-based worker may accept or reject.

1. An opportunity to perform services for compensation includes but is not limited to an opportunity described via a worker platform as a shift, a period of time to be spent engaged in service provision, a continuous period of time in which the app-based worker must make themselves available to perform

services, or any other continuous period of time when the worker is not completely relieved of the duty to perform the service(s), and such a period of time shall be considered as one offer.

2. The term “offer” includes pre-scheduled offers and on-demand offers, as defined in Section 8.37.020.

“Online order” means an order for services that is placed through an online-enabled application or platform, such as an application dispatch system, and that is facilitated by a network company or presented by a network company for its own benefit. The Director may issue rules further defining the definition of “online order” and the types of transactions excluded from this definition. The term “online order” does not include the following transactions:

1. Sale or rental of products or real estate;
2. Payment in exchange for a service subject to professional licensure that has been listed by the Director pursuant to Section 8.37.020;
3. Payment in exchange for services wholly provided digitally;
4. Payment in exchange for creative services or works;
5. Transportation network company (TNC) dispatched trips. For purposes of this Section 8.40.020, “TNC dispatched trips” means the provision of transportation by a driver for a passenger through the use of a transportation network company’s application dispatch system; and
6. Transportation provided by taxicabs or for-hire vehicles, as defined in Chapter 6.310.

“Operating in Seattle” means, with respect to a network company, facilitating or presenting offers to provide services for compensation using an online-enabled application or platform, such as an application dispatch system, to any app-based worker, where such services are performed in Seattle.

“Paying customer” means a person or entity placing an online order via a network company’s online-enabled application or platform.

“Perform services in Seattle” means activities, conducted by an app-based worker in furtherance of an

offer, that occur in whole or in part within Seattle.

1. The term “perform services in Seattle” includes any time spent on a commercial stop in Seattle that is related to the provision of delivery or other services associated with an offer.

2. The term “perform services in Seattle” does not include stopping for refueling, stopping for a personal meal or errands, or time spent in Seattle solely for the purpose of travelling through Seattle from a point of origin outside Seattle to a destination outside Seattle with no commercial stops in Seattle.

“Rate of inflation” means 100 percent of the annual average growth rate of the bi-monthly Seattle-Tacoma-Bellevue Area Consumer Price Index for Urban Wage Earners and Clerical Workers, termed CPI-W, for the 12-month period ending in August; provided that the percentage increase shall not be less than zero.

“Respondent” means the network company or any person who is alleged or found to have committed a violation of this Chapter 8.40.

“Successor” means any person to whom a network company quitting, selling out, exchanging, or disposing of a business sells or otherwise conveys in bulk and not in the ordinary course of the network company’s business, a major part of the property, whether real or personal, tangible or intangible, of the network company’s business. For purposes of this definition, “person” means an individual, receiver, administrator, executor, assignee, trustee in bankruptcy, trust, estate, firm, corporation, business trust, partnership, limited liability partnership, company, joint stock company, limited liability company, association, joint venture, or any other legal or commercial entity.

“Tips” means a verifiable sum to be presented by a customer as a gift or gratuity in recognition of some service performed for the customer by the app-based worker receiving the tip.

“Traffic infraction” means a violation of state law or administrative regulation, or local law, ordinance, regulation, or resolution, relating to traffic including parking, standing, stopping, and pedestrian offenses, which is not classified as a criminal offense, consistent with RCW 46.63.020 as amended. A “traffic infraction” includes any offense committed in another jurisdiction that includes the elements of any offense designated as a

traffic infraction consistent with RCW 46.63.020 as amended.

“Unwarranted deactivation” means a deactivation that does not comply with Section 8.40.050.

“Worker platform” means the worker-facing application dispatch system software or any online-enabled application service, website, or system, used by an app-based worker, that enables the arrangement of services for compensation.

“Written” or “in writing” means a printed or printable communication in physical or electronic format including a communication that is transmitted through email, text message, or a computer system, or is otherwise sent or maintained electronically, including via the worker platform.

#### **8.40.030 App-based worker coverage**

A. For the purpose of this Chapter 8.40, except for Section 8.40.100, covered app-based workers are limited to those for whom:

1. During the previous 180 days, at least 25 percent of their completed offers, or offers cancelled with cause, involved performing services in Seattle for a covered network company; or
2. The app-based worker’s deactivation is related to an incident or incidents that occurred while performing services in Seattle for a covered network company.

B. For the purpose of Section 8.40.100, an app-based worker is covered by Section 8.40.100 if the app-based worker performs services in Seattle facilitated or presented by a network company covered by this Chapter 8.40.

C. An app-based worker who is a covered employee under Chapter 14.20 for a covered network company, or a covered employee under Chapter 14.20 for a customer of an online order, is not a covered app-based worker under this Chapter 8.40.

#### **8.40.040 Network company coverage**

A. For the purposes of this Chapter 8.40, covered network companies are limited to those that facilitate work performed by 250 or more app-based workers worldwide regardless of where those workers perform

work, including but not limited to chains, integrated enterprises, or franchises associated with a franchise or network of franchises that facilitate work performed by 250 or more app-based workers worldwide in aggregate.

B. To determine the number of app-based workers performing work for the current calendar year:

1. The calculation is based upon the average number per calendar week of app-based workers who worked for compensation during the preceding calendar year for any and all weeks during which at least one app-based worker worked for compensation.

2. For network companies that did not have any app-based workers during the preceding calendar year, the number of app-based workers counted for the current calendar year is calculated based upon the average number per calendar week of app-based workers who worked for compensation during the first 90 calendar days of the current year in which the network company engaged in business.

3. If a network company quits, sells out, exchanges, or disposes the network company's business, or the network company's business is otherwise acquired by a successor, the number of app-based workers hired for the current calendar year for the successor network company is calculated based upon the average number per calendar week of app-based workers who worked for compensation during the first 90 calendar days of the current year in which the successor network company engaged in business.

4. All app-based workers who worked for compensation shall be counted, including but not limited to:

- a. App-based workers who are not covered by this Chapter 8.40;
- b. App-based workers who worked in Seattle; and
- c. App-based workers who worked outside Seattle.

C. Separate entities that form an integrated enterprise shall be considered a single network company under this Chapter 8.40. Separate entities will be considered an integrated enterprise and a single network company under this Chapter 8.40 where a separate entity controls the operation of another entity. The factors to

consider in making this assessment include but are not limited to:

1. Degree of interrelation between the operations of multiple entities;
2. Degree to which the entities share common management;
3. Centralized control of labor relations;
4. Degree of common ownership or financial control over the entities; and
5. Use of a common brand, trade, business, or operating name.

#### **8.40.050 Deactivation requirements**

A. A network company shall adopt the following measures prior to deactivating an app-based worker, except as provided in subsections 8.40.050.C and 8.40.050.D:

1. Fair notice of deactivation policy. A network company must inform the app-based worker in writing of the network company's deactivation policy, defining what constitutes a violation that may result in deactivation. The network company's written deactivation policy must be specific enough for an app-based worker to understand what constitutes a violation and how to avoid violating the policy. The deactivation policy must be available to the app-based worker in English and any language that the network company knows or has reason to know is the primary language of the app-based worker. The deactivation policy must be accessible to the app-based worker at least three years after deactivation. The Director may issue rules governing the form and description of the deactivation policy, the manner of its distribution, and required languages for its translation.

2. Reasonable policy. The policy that may lead to a deactivation must be reasonably related to the network company's safe and efficient operations. Examples of policies that are not reasonably related to the network company's safe and efficient operations include, but are not limited to:

- a. Any rule or policy that would result in a deactivation based on an app-based worker's availability to work or number of hours worked, consistent with subsection 8.37.080.A.1;
- b. Any policy that would result in a deactivation based on an app-based worker's

acceptance or rejection of any individual offer, any types of offers, or any number or proportion of offers, consistent with subsection 8.37.080.A.2;

c. Any policy that would result in a deactivation based on an app-based worker's cancellation of an offer with cause, consistent with subsection 8.37.080.C;

d. Any policy that would result in a deactivation based on an app-based worker contacting the network company;

e. Any policy that would result in a deactivation based solely on a quantitative metric derived from aggregate customer ratings of an app-based worker's performance;

f. Any policy that would result in a deactivation based on statements by an app-based worker regarding compensation and/or working conditions made to customers, other app-based workers, network companies, the media, public officials, and/or the public;

g. Any policy that would result in a deactivation based on an app-based worker asserting their legal rights, whether in court or via procedures provided by any local, state, or federal agency; and

h. Any policy that would deactivate a worker based on the results of a background check, consumer report, driver record, or record of traffic infractions, except in cases of egregious misconduct or where required by other applicable law.

3. Investigation. A network company must conduct a fair and objective investigation prior to deactivating an app-based worker. The investigation must be sufficiently thorough to justify the deactivation and demonstrate an unbiased and neutral view of facts collected. If the app-based worker does not participate in the investigation or provide relevant information, the network company may complete the investigation based on available sources of information.

4. Confirmation of violation. The network company must demonstrate by a preponderance of the evidence that the alleged violation of the network company's policy or rule occurred.

5. Consistent application. The network company must apply the rule or policy, and penalty for

violations, in a consistent manner.

6. Proportionate penalty. The penalty of deactivation must be reasonably related to the offense, and account for mitigating circumstances, such as the app-based worker's past work history with the network company.

B. Deactivation of an app-based worker will be considered unwarranted if the action is intended to or results in discrimination or a discriminatory act.

C. Subject to the provisions of this Section 8.40.050 and rules issued by the Director, a network company may immediately deactivate an app-based worker if such action is required to comply with any applicable court order or local, state, or federal laws or regulations, or where an app-based worker has engaged in egregious misconduct.

D. In the case of allegations of egregious misconduct, the network company may deactivate the app-based worker before completing an investigation. Except in extraordinary circumstances, the investigation shall not take longer than 14 days. If the investigation is delayed due to extraordinary circumstances, the network company must provide the app-based worker with written notice that the investigation is delayed, the reason(s) for the delay, and the date on which the completion of the investigation is anticipated.

#### **8.40.060 Right to challenge deactivation**

A. A network company shall not subject an app-based worker to unwarranted deactivation.

B. An app-based worker shall have a right to challenge the worker's deactivation through an internal deactivation challenge procedure established by the network company.

1. A network company shall create an internal deactivation challenge procedure that shall be available to the app-based worker immediately upon notice of their deactivation and up to 90 days after the app-based worker's receipt of notice.

2. The internal deactivation challenge procedure must be available to the app-based worker in writing, in a format that is readily accessible to the app-based worker, and in English and any language that the

network company knows or has reason to know is the primary language of the app-based worker. The written policy describing the deactivation challenge procedure shall be available to the app-based worker at least three years after deactivation. The Director may issue rules governing the form and content of the policy describing the deactivation challenge procedure, the manner of its distribution, and required languages for its translation.

3. A network company shall review and respond to an app-based worker's challenge to deactivation within 14 days of receiving a challenge.

4. A network company's response to a worker's challenge to deactivation must include a written statement certified by an individual at the network company with authority to reinstate the app-based worker. The written statement must include one of the following:

- a. Evidentiary substantiation of the deactivation pursuant to Section 8.40.080, and substantive responses to questions or claims made by the app-based worker in challenging the deactivation;
- b. Any extraordinary circumstances necessitating a delayed timeline for response, and an anticipated date for a response either substantiating the deactivation or reinstating the app-based worker; or
- c. A determination that the worker did not violate the network company's deactivation policy and therefore must be reinstated on the platform.

C. In addition to pursuing an internal challenge to deactivation pursuant to subsection 8.40.060.B, an app-based worker shall have a right to file a complaint with the Agency or bring a civil action for violations of the requirements of this Chapter 8.40 upon receiving the network company's initial response to the internal challenge, or 14 days after initiating a challenge, whichever comes earlier. An app-based worker may pursue all avenues of relief available thereafter within three years of the alleged violation, or as tolled pursuant to subsection 8.40.150.C.

D. An app-based worker shall have a right to challenge their deactivation and pursue all avenues of relief available to them regardless of the geographic location of the incidents leading to the network company's decision to deactivate the app-based worker.

**8.40.070 Notice of deactivation**

A. Except as provided under subsection 8.40.070.C, a network company shall provide an app-based worker with notice of deactivation 14 days in advance of the deactivation, as well as upon the effective date of deactivation. The notice of deactivation shall include a written statement of the following:

1. The reasons for deactivation; including the network company's policy that was violated, pursuant to Section 8.40.050, and the specific incident or pattern of incidents that violated the deactivation policy;
2. The effective date of deactivation;
3. Any and all records relied upon to substantiate deactivation, pursuant to Section 8.40.080;
4. The length of the deactivation;
5. A description of the steps an app-based worker can take to remedy the deactivation;
6. The app-based worker's right to challenge such deactivation under this Chapter 8.40;
7. The network company's process for challenging a deactivation, pursuant to subsection 8.40.060.B, including the available methods of contact for an app-based worker to initiate a challenge; and
8. Any other items pursuant to Director's Rules.

B. The network company shall provide notice of deactivation in a form and manner designated by the Agency. The Agency may create and distribute a model notice of deactivation in English and other languages as provided by rules issued by the Director. However, network companies are responsible for providing app-based workers with the notice of deactivation required by this subsection 8.40.070, regardless of whether the Agency has created and distributed a model notice of deactivation.

C. For deactivations involving egregious misconduct, pursuant to subsection 8.40.050.C, the network company shall provide an app-based worker with the notice of deactivation no later than the effective date of deactivation.

**8.40.080 Access to records substantiating deactivation**

A. Pursuant to subsection 8.40.080.C, upon notice of deactivation, a network company shall provide an app-based worker with the records relied upon by the network company to substantiate deactivation, unless contrary to local, state, or federal law. These records shall include but not be limited to the date, time, and location of all incidents supporting the deactivation decision, a copy of the evidence the network company considered in the deactivation decision, and a certified statement from an individual at the network company with authority to reinstate the app-based worker, attesting that these are true and accurate records to the individual's knowledge.

B. If further records substantiating a deactivation come into the network company's possession after the app-based worker is deactivated, such records shall be provided to the app-based worker as soon as practicable and no later than 14 days from the date of the network company's receipt.

C. If an app-based worker challenges a deactivation pursuant to subsection 8.40.060.B, all records of that challenge and any responses must be provided to the worker within 14 days of each submittal or response.

D. If the records substantiating deactivation involve information related to a customer or a third party and the network company reasonably believes that information could compromise the customer or third party's safety, the network company may take measures to anonymize information related to that customer or third party. If a complaint from a customer or third party is the sole basis for a deactivation, the network company may provide a summary description of the records substantiating the deactivation. The Director may issue rules regarding the measures taken to summarize the records substantiating the deactivation or anonymize information related to a customer or third party.

E. Network companies covered by Chapter 8.37 shall establish an accessible system for app-based workers to access their receipts for each offer performed or cancelled, pursuant to subsection 8.37.070.B. Network companies shall make this system available to the app-based worker via smartphone application or online web portal. This accessible system shall be available to an app-based worker at least three years after deactivation.

F. Network companies shall retain the records required by this Section 8.40.080 for a period of three years.

G. If a network company fails to disclose adequate records to the app-based worker as required under this Section 8.40.080, there shall be a presumption, rebuttable by clear and convincing evidence, that the network company violated this Chapter 8.40 for the relevant periods and for each app-based worker for whom records were not disclosed in a timely manner. This presumption is substantive and necessary to effectuate the other rights provided in this Chapter 8.40.

#### **8.40.090 Affirmative production of records**

A. A network company shall affirmatively transmit to the Agency such records as required by rules issued by the Director, on at least a quarterly basis until July 1, 2026, and at least every six months thereafter. The Director shall have the authority to require such aggregated or disaggregated records deemed necessary, appropriate, or convenient to administer, evaluate, and enforce the provisions of this Chapter 8.40. The Director may issue rules requiring that aggregated records be produced as a distribution at defined percentiles. The Director may issue data production rules of general applicability as well as rules specific to on-demand network companies, as defined in Section 8.37.020.

1. Records for production may include:

- a. Records regarding the number of deactivations initiated by a network company;
- b. Records regarding the reasons for deactivation most commonly referred to, such as the rule or policy violated by the app-based worker;
- c. The number of app-based workers challenging their deactivation and the forum in which they are pursuing a challenge;
- d. The number of app-based workers reinstated after deactivation, length of deactivation prior to reinstatement, and length of service prior to deactivation;
- e. The network company's deactivation policy;

f. The network company's internal deactivation challenge procedure, pursuant to Section 8.40.060, including the available methods of contact for an app-based worker to initiate a challenge; and

g. Any other records that the Director determines are material and necessary to effectuate the purposes of this Chapter 8.40.

2. The Director shall issue rules governing the submission format, security, and privacy protocols relating to the submission of network company records, to the extent permitted by law.

#### **8.40.100 Notice of rights**

A. Network companies shall affirmatively provide each app-based worker with a written notice of rights established by this Chapter 8.40. The Agency may create and distribute a model notice of rights in English and other languages. If the Agency creates a model notice of rights, network companies shall affirmatively provide such notice according to the schedule outlined in subsection 8.40.100.A.1. However, network companies are responsible for providing app-based workers with the notice of rights required by this Section 8.40.100, in a form and manner sufficient to inform app-based workers of their rights under this Chapter 8.40, regardless of whether the Agency has created and distributed a model notice of rights.

1. Network companies shall affirmatively provide each app-based worker with the written notice of rights within one month of the effective date of this Chapter 8.40. For each app-based worker hired by the network company after this date, network companies shall provide the notice of rights within 24 hours of the first completed offer that involved performing services in Seattle, facilitated or presented by the network company.

2. For each app-based worker, network companies shall provide the notice of rights no less than annually.

B. The notice of rights shall provide information on:

1. The right to challenge an unwarranted deactivation through a network company's internal deactivation challenge procedure and/or through other avenues pursuant to Section 8.40.060, subject to

coverage eligibility under subsection 8.40.030.A;

2. The policy describing the deactivation challenge procedure pursuant to subsection 8.40.060.B;
3. The right to 14 days' notice of an impending deactivation, except in the case of egregious misconduct;
4. The right to access any and all records relied upon by the network company to substantiate deactivation, pursuant to Section 8.40.080;
5. The right to be protected from retaliation for exercising in good faith the rights protected by this Chapter 8.40; and
6. The right to file a complaint with the Agency consistent with Section 8.40.130 or bring a civil action for violation of the requirements of this Chapter 8.40.

C. Network companies shall provide the notice of rights required by subsection 8.40.100.B in an electronic format that is readily accessible to the app-based worker. The notice of rights shall be made available to the app-based worker via smartphone application, email, or online web portal, in English and any language that the network company knows or has reason to know is the primary language of the app-based worker. The Director may issue rules governing the form and content of the notice of rights, the manner of its distribution, and required languages for its translation.

D. Network companies other than marketplace network companies shall establish an accessible system for app-based workers to understand their eligibility to challenge a deactivation, pursuant to subsection 8.40.030.A. This system shall be available to the app-based worker via smartphone application or online web portal. This system shall be available to an app-based worker, at least three years after deactivation. The Director may issue rules defining reasonable criteria or requirements for this system to ensure that app-based workers have sufficient information to understand when they are covered by the entirety of this Chapter 8.40, including but not limited to notice of coverage by this Chapter 8.40, the number of offers completed or cancellations in the previous 180 days, the number of completed offers or cancellations that involved

performing services in Seattle in the previous 180 days, the overall percentage of completed offers that involved performing services in Seattle in the previous 180 days, and the app-based worker's receipts and/or payment disclosures for each offer performed or cancelled in the previous 180 days, pursuant to subsection 8.37.070.B and Section 14.34.060.

E. Marketplace network companies shall provide sufficient information for app-based workers to understand their eligibility to challenge a deactivation upon request by the app-based worker. Marketplace network companies shall make this information available upon request to the app-based worker via email. Marketplace network companies shall make this information available to an app-based worker, at least three years after deactivation. The Director may issue rules defining reasonable criteria or requirements to ensure that app-based workers have sufficient information to understand when they are covered by the entirety of this Chapter 8.40, including but not limited to notice of coverage by this Chapter 8.40, the number of offers completed or cancellations in the previous 180 days, the number of completed offers or cancellations that involved performing services in Seattle in the previous 180 days, and the overall percentage of completed offers that involved performing services in Seattle in the previous 180 days.

#### **8.40.110 Network company records**

A. Network companies shall retain records that document compliance with this Chapter 8.40 for each app-based worker, including, at a minimum, a compliance file for each deactivation. The Director may issue rules governing the format of the records needed to constitute compliance of this Section 8.40.110. The Director may also issue rules governing the form, format, and content of the compliance file for each deactivation. This compliance file may include:

1. The deactivation notice provided to the app-based worker, pursuant to Section 8.40.070;
2. Date of completion of investigation;
3. Whether the deactivation involved egregious misconduct and, if so, the egregious misconduct

at issue;

4. Whether the deactivation investigation includes extraordinary circumstances, pursuant to subsection 8.40.050.B and, if so, the extraordinary circumstances at issue;
5. Number of offers completed in the 180 days prior to deactivation notice;
6. Number of completed offers that involved performing services in Seattle in the 180 days prior to deactivation notice;
7. Date of deactivation challenge according to the network company's internal deactivation challenge procedure;
8. All responses to an app-based worker regarding a deactivation challenge, pursuant to subsections 8.40.060.B and 8.40.080.C; and
9. Any other records pursuant to Director's Rules.

B. Network companies shall retain the records required by subsection 8.40.110.A for a period of three years.

C. If a network company fails to retain adequate records required under subsection 8.40.110.A, there shall be a presumption, rebuttable by clear and convincing evidence, that the network company violated this Chapter 8.40 for the relevant periods and for each app-based worker for whom records were not retained. This presumption is substantive and necessary to effectuate the rights provided in this Chapter 8.40.

#### **8.40.120 Retaliation prohibited**

A. No network company or any other person acting on behalf of the network company shall interfere with, restrain, deny, or attempt to deny the exercise of any right protected under this Chapter 8.40.

B. No network company or any other person shall take any adverse action against any person because the person has exercised in good faith the rights protected under this Chapter 8.40. Such rights include, but are not limited to, the right to make inquiries about the rights protected under this Chapter 8.40; the right to inform others about their rights under this Chapter 8.40; the right to inform the person's network company, the person's legal counsel, a union or similar organization, or any other person about an alleged violation of this Chapter

8.40; the right to file an oral or written complaint with the Agency or bring a civil action for an alleged violation of this Chapter 8.40; the right to cooperate with the Agency in its investigations of this Chapter 8.40; the right to testify in a proceeding under or related to this Chapter 8.40; the right to refuse to participate in an activity that would result in a violation of city, state, or federal law; and the right to oppose any policy, practice, or act that is unlawful under this Chapter 8.40.

C. No network company or any other person shall communicate to a person exercising rights protected in this Section 8.40.120, directly or indirectly, the willingness to inform a government worker that the person is not lawfully in the United States, or to report, or to make an implied or express assertion of a willingness to report, suspected citizenship or immigration status of an app-based worker or family member of an app-based worker to a federal, state, or local agency because the app-based worker has exercised a right under this Chapter 8.40.

D. It shall be a rebuttable presumption of retaliation if a network company or any other person takes an adverse action against a person within 90 days of the person's exercise of rights protected in this Section 8.40.120. The network company may rebut the presumption with clear and convincing evidence that the adverse action was taken for a permissible purpose.

E. Proof of retaliation under this Section 8.40.120 shall be sufficient upon a showing that a network company or any other person has taken an adverse action against a person and the person's exercise of rights protected in this Section 8.40.120 was a motivating factor in the adverse action, unless the network company can prove that the action would have been taken in the absence of such protected activity.

F. The protections afforded under this Section 8.40.120 shall apply to any person who mistakenly but in good faith alleges violations of this Chapter 8.40.

G. A complaint or other communication by any person triggers the protections of this Section 8.40.120 regardless of whether the complaint or communication is in writing or makes explicit reference to this Chapter 8.40.

### **8.40.125 Rulemaking authority**

The Director is authorized to promulgate, revise, or rescind rules and regulations deemed necessary, appropriate, or convenient to administer, evaluate, and enforce the provisions of this Chapter 8.40 pursuant to Chapter 3.02, providing affected entities with due process of law and in conformity with the intent and purpose of this Chapter 8.40. Any rules promulgated by the Director shall have the force and effect of law and may be relied on by network companies, app-based workers, and other parties to determine their rights and responsibilities under this Chapter 8.40.

### **8.40.130 Enforcement power and duties**

A. Except as provided in subsection 8.40.130.B, on or after January 1, 2025, the Agency shall have the power to administer and enforce this Chapter 8.40 and shall have such powers and duties in the performance of these functions as are defined in this Chapter 8.40 and otherwise necessary and proper in the performance of the same and provided for by law.

B. The Agency shall not have the power to enforce subsections 8.40.050.A.3, 8.40.050.A.4, 8.40.050.A.5, 8.40.050.A.6, 8.40.050.B, 8.40.050.C, and 8.40.060.A until June 1, 2027. Starting June 1, 2027, the Agency may enforce subsections 8.40.050.A.3, 8.40.050.A.4, 8.40.050.A.5, 8.40.050.A.6, 8.40.050.B, 8.40.050.C, and 8.40.060.A. This subsection 8.40.130.B does not limit the ability of an app-based worker to seek other avenues of relief for violations of those subsections.

### **8.40.140 Violation**

The failure of any respondent to comply with any requirement imposed on the respondent under this Chapter 8.40 is a violation.

### **8.40.150 Investigation**

A. Except as provided in subsection 8.40.130.B, the Agency shall have the power to investigate any violations of this Chapter 8.40 by any respondent. The Agency may prioritize investigations of workforces that are vulnerable to violations of this Chapter 8.40. The Agency may initiate an investigation pursuant to

Director's Rules, including but not limited to situations when the Director has reason to believe that a violation has occurred or will occur, or when circumstances show that violations are likely to occur within a class of network companies or businesses because either the workforce contains significant numbers of app-based workers who are vulnerable to violations of this Chapter 8.40, or the workforce is unlikely to volunteer information regarding such violations. An investigation may also be initiated through the receipt by the Agency of a report or complaint filed by an app-based worker, or any other person.

B. An app-based worker or other person may report to the Agency any suspected violation of this Chapter 8.40. The Agency shall encourage reporting pursuant to this Section 8.40.150 by taking the following measures:

1. The Agency shall keep confidential, to the maximum extent permitted by applicable laws, the name and other identifying information of the app-based worker or person reporting the violation. However, with the authorization of such person, the Agency may disclose the name of the app-based worker or other person and identifying information as necessary to enforce this Chapter 8.40 or for other appropriate purposes.

2. The Agency may require the network company to post or otherwise notify other app-based workers working for the network company that the Agency is conducting an investigation. The network company shall provide the notice of investigation in a form, place, and manner designated by the Agency. The Agency shall create the notice of investigation in English and other languages.

3. The Agency may certify the eligibility of eligible persons for "U" Visas under the provisions of 8 U.S.C. § 1184(p) and 8 U.S.C. § 1101(a)(15)(U). This certification is subject to applicable federal law and regulations, and Director's Rules.

C. The Agency's investigation shall commence within three years of the alleged violation. To the extent permitted by law, the applicable statute of limitations for civil actions is tolled during any investigation under this Chapter 8.40 and any administrative enforcement proceeding under this Chapter 8.40 based upon the same facts. For purposes of this Chapter 8.40:

1. The Agency's investigation begins on the earlier date of when the Agency receives a complaint from a person under this Chapter 8.40, or when the Agency provides notice to the respondent that an investigation has commenced under this Chapter 8.40.

2. The Agency's investigation ends when the Agency issues a final order concluding the matter and any appeals have been exhausted; the time to file any appeal has expired; or the Agency notifies the respondent in writing that the investigation has been otherwise resolved.

D. The Agency's investigation shall be conducted in an objective and impartial manner.

E. The Director may apply by affidavit or declaration in the form allowed under RCW 5.50.050 as amended to the Hearing Examiner for the issuance of subpoenas requiring a network company to produce the records required by Section 8.40.080 or 8.40.110, or for the attendance and testimony of witnesses, or for the production of documents required to be retained under Section 8.40.080 or 8.40.110, or any other document relevant to the issue of whether any app-based worker or group of app-based workers received the information or other benefits required by this Chapter 8.40, and/or to whether a network company has violated any provision of this Chapter 8.40. The Hearing Examiner shall conduct the review without hearing as soon as practicable and shall issue subpoenas upon a showing that there is reason to believe that: a violation has occurred; a complaint has been filed with the Agency; or circumstances show that violations are likely to occur within a class of businesses because the workforce contains significant numbers of app-based workers who are vulnerable to violations of this Chapter 8.40, the workforce is unlikely to volunteer information regarding such violations, or the Agency has gathered preliminary information indicating that a violation may have occurred.

F. A network company that fails to comply with the terms of any subpoena issued under subsection 8.40.150.E in an investigation by the Agency under this Chapter 8.40 before the issuance of a Director's Order issued pursuant to subsection 8.40.160.C may not use such records in any appeal to challenge the correctness of any determination by the Agency of liability, damages owed, or penalties assessed.

G. In addition to other remedies, the Director may refer any subpoena issued under subsection

8.40.150.E to the City Attorney to seek a court order to enforce any subpoena.

H. Where the Director has reason to believe that a violation has occurred, the Director may order any appropriate temporary or interim relief to mitigate the violation or maintain the status quo pending completion of a full investigation or hearing, including but not limited to a deposit of funds or bond sufficient to satisfy a good faith estimate of compensation, interest, damages, and penalties due. A respondent may appeal any such order in accordance with Section 8.40.180.

#### **8.40.160 Findings of fact and determination**

A. Except when there is an agreed-upon settlement, the Director shall issue a written determination with findings of fact resulting from the investigation and statement of whether a violation of this Chapter 8.40 has or has not occurred based on a preponderance of the evidence before the Director.

B. If the Director determines that there is no violation of this Chapter 8.40, the Director shall issue a “Determination of No Violation” with notice of an app-based worker’s or other person’s right to appeal the decision, pursuant to Director’s Rules.

C. If the Director determines that a violation of this Chapter 8.40 has occurred, the Director shall issue a “Director’s Order” that shall include a notice of violation identifying the violation or violations.

1. The Director’s Order shall state with specificity the amounts due under this Chapter 8.40 for each violation, including payment of unpaid compensation, liquidated damages, civil penalties, penalties payable to aggrieved parties, fines, and interest pursuant to Section 8.40.170.

2. The Director’s Order may specify that civil penalties and fines due to the Agency can be mitigated for respondent’s timely payment of remedy due to an aggrieved party pursuant to subsection 8.40.170.A.4.

3. The Director’s Order may specify that civil penalties and fines are due to the aggrieved party rather than due to the Agency.

4. The Director’s Order may direct the respondent to take such corrective action as is necessary

to comply with the requirements of this Chapter 8.40, including but not limited to monitored compliance for a reasonable time period.

5. The Director's Order shall include notice of the respondent's right to appeal the decision pursuant to Section 8.40.180.

#### **8.40.167 Navigation program**

A. The Agency may establish a navigation program that provides intake, information, outreach, and/or education relating to the provisions and procedures of this Chapter 8.40. The range of information provided by the navigation program may include, but is not limited to:

1. General court information, such as:

a. Information on court procedures for filing civil actions in a court of competent jurisdiction; and

b. Information on obtaining translation and interpretation services;

2. General arbitration information, such as:

a. Information on arbitration procedures for filing arbitration claims; and

b. Information on obtaining translation and interpretation services;

3. A list of organizations that can be used to identify attorneys;

4. Organizations providing outreach and education, and/or legal assistance, to app-based workers;

5. Information about classifying workers as employees or independent contractors; and

6. As determined by the Director, additional information related to the provisions of this Chapter 8.40, other workplace protections, or other resources for resolving workplace issues.

B. The navigation program shall not include legal advice from the Agency. However, if the Agency provides information to an app-based worker about a community organization through the navigation program, the community organization is not precluded from providing legal advice.

### **8.40.170 Remedies**

A. The payment of unpaid compensation, liquidated damages of up to twice the amount of unpaid compensation, civil penalties, penalties payable to aggrieved parties, fines, and interest provided under this Chapter 8.40 is cumulative and is not intended to be exclusive of any other available remedies, penalties, fines, and procedures.

1. The amounts of all civil penalties, penalties payable to aggrieved parties, and fines contained in this Section 8.40.170 shall be increased annually to reflect the rate of inflation and calculated to the nearest cent on January 1 of each year thereafter. The Agency shall determine the amounts and file a schedule of such amounts with the City Clerk.

2. If a violation is ongoing when the Agency receives a complaint or opens an investigation, the Director may order payment of unpaid compensation plus interest that accrues after receipt of the complaint or after the investigation opens and before the date of the Director's Order.

3. Interest shall accrue from the date the unpaid compensation was first due at 12 percent annum, or the maximum rate permitted under RCW 19.52.020 as amended.

4. If there is a remedy due to an aggrieved party, the Director may waive part or all civil penalties and fines due to the Agency based on timely payment of the full remedy due to the aggrieved party.

a. The Director may waive the total amount of civil penalties and fines due to the Agency if the Director determines that the respondent paid the full remedy due to the aggrieved party within ten days of service of the Director's Order.

b. The Director may waive half the amount of civil penalties and fines due to the Agency if the Director determines that the respondent paid the full remedy due to the aggrieved party within 15 days of service of the Director's Order.

c. The Director shall not waive any amount of civil penalties and fines due to the Agency if the Director determines that the respondent has not paid the full remedy due to the aggrieved party after 15

days of service of the Director's Order.

5. When determining the amount of liquidated damages, civil penalties, penalties payable to aggrieved parties, and fines due under this Section 8.40.170 for a settlement agreement or Director's Order, including but not limited to the mitigation of civil penalties and fines due to the Agency for timely payment of remedy due to an aggrieved party under subsection 8.40.170.A.4, the Director may consider:

- a. The total amount of unpaid compensation, liquidated damages, penalties, fines, and interest due;
- b. The nature and persistence of the violations;
- c. The extent of the respondent's culpability;
- d. The substantive or technical nature of the violations;
- e. The size, revenue, and human resources capacity of the respondent;
- f. The circumstances of each situation;
- g. The amount of penalties in similar situations; and
- h. Pursuant to rules that the Director may issue, other factors that are material and necessary to effectuate the terms of this Chapter 8.40.

B. A respondent found to be in violation of this Chapter 8.40 shall be liable for full payment of unpaid compensation due plus interest in favor of the aggrieved party for the period of deactivation under the terms of this Chapter 8.40, and other equitable relief.

1. If the precise amount of unpaid compensation cannot be determined due to a respondent's failure to produce records or if a respondent produces records in a manner or form which makes timely determination of the amount of unpaid compensation impracticable, the Director may:

- a. Determine unpaid compensation as a matter of just and reasonable inference, including the use of representative evidence such as testimony or other evidence from representative employees or other aggrieved parties establishing violations for a class of employees or aggrieved parties; or

b. Assess a daily amount for unpaid compensation plus interest in favor of the aggrieved party in a minimum amount of at least the equivalent of payment for eight hours of work at the “hourly minimum wage” rate for Schedule 1 employers under Chapter 14.19.

2. For a first violation of this Chapter 8.40, the Director may assess liquidated damages in an additional amount of up to twice the unpaid compensation.

3. For subsequent violations of this Chapter 8.40, the Director shall assess an amount of liquidated damages in an additional amount of twice the unpaid compensation.

4. For purposes of establishing a first and subsequent violation for this Section 8.40.170, the violation must have occurred within ten years of the settlement agreement or Director’s Order.

C. A respondent found to be in violation of this Chapter 8.40 for retaliation under Section 8.40.120 shall be subject to any appropriate relief at law or equity including, but not limited to, reinstatement of the aggrieved party, front pay in lieu of reinstatement with full payment of unpaid compensation plus interest in favor of the aggrieved party under the terms of this Chapter 8.40, and liquidated damages in an additional amount of up to twice the unpaid compensation. The Director also shall order the imposition of a penalty payable to the aggrieved party of up to \$6,230.88.

D. The Director is authorized to assess civil penalties for a violation of this Chapter 8.40 and may specify that civil penalties are due to the aggrieved party rather than due to the Agency.

1. For a first violation of this Chapter 8.40, the Director may assess a civil penalty of up to \$622.85 per aggrieved party.

2. For a second violation of this Chapter 8.40, the Director shall assess a civil penalty of up to \$1,245.71 per aggrieved party, or an amount equal to ten percent of the total amount of unpaid compensation, whichever is greater.

3. For a third or any subsequent violation of this Chapter 8.40, the Director shall assess a civil penalty of up to \$6,230.88 per aggrieved party, or an amount equal to ten percent of the total amount of unpaid

compensation, whichever is greater.

4. For purposes of this subsection 8.40.170.D, a violation is a second, third, or subsequent violation if the respondent has been a party to one, two, or more than two settlement agreements, respectively, stipulating that a violation has occurred; and/or one, two, or more than two Director’s Orders, respectively, have issued against the respondent in the ten years preceding the date of the violation; otherwise, it is a first violation.

E. The Director is authorized to assess fines for a violation of this Chapter 8.40 and may specify that fines are due to the aggrieved party rather than due to the Agency. The Director is authorized to assess fines as follows:

<b>Violation</b>	<b>Fine</b>
Failure to comply with deactivation requirements under Section 8.40.050	\$622.85 per aggrieved party
Failure to provide app-based worker with an internal deactivation challenge procedure under Section 8.40.060	\$622.85 per aggrieved party
Failure to provide app-based worker with a notice of deactivation under Section 8.40.070	\$622.85 per aggrieved party
Failure to provide app-based worker with records relied upon by the network company to substantiate the deactivation under Section 8.40.080	\$622.85 per aggrieved party
Failure to provide certified statement attesting to records provided to substantiate deactivation under Section 8.40.080	\$622.85 per aggrieved party
Failure to provide written notice of rights under Section 8.40.100	\$622.85 per aggrieved party
Failure to retain network company records for three years under subsections 8.40.110.B	\$622.85 per missing record
Failure to provide notice of investigation to app-based workers under subsection 8.40.150.B.2	\$622.85 per aggrieved party
Failure to post or distribute public notice of failure to comply with final order under subsection 8.40.210.A.1	\$622.85 per aggrieved party

The maximum amount that may be imposed in fines in a one-year period for each type of violation listed above is \$6,230.88 per aggrieved party.

F. A respondent that willfully hinders, prevents, impedes, or interferes with the Director or Hearing

Examiner in the performance of their duties under this Chapter 8.40 shall be subject to a civil penalty of not less than \$1,245.71 and not more than \$6,230.88.

G. In addition to the unpaid compensation, penalties, fines, liquidated damages, and interest, the Agency may assess against the respondent in favor of the City the reasonable costs incurred in enforcing this Chapter 8.40, including but not limited to reasonable investigation costs and attorneys' fees. The Director may issue rules on the amounts and contributing factors for assessing reasonable investigation costs and is strongly encouraged to assess such costs in favor of the City to support the Agency's implementation of this Chapter 8.40.

H. A respondent that is the subject of a settlement agreement stipulating that a violation shall count for debarment, or a final order for which all appeal rights have been exhausted, shall not be permitted to bid, or have a bid considered, on any City contract until such amounts due under the final order have been paid in full to the Director. If the respondent is the subject of a final order two times or more within a five-year period, the network company shall not be allowed to bid on any City contract for two years. This subsection 8.40.170.H shall be construed to provide grounds for debarment separate from, and in addition to, those contained in Chapter 20.70 and shall not be governed by that chapter; provided, that nothing in this subsection 8.40.170.H shall be construed to limit the application of Chapter 20.70. The Director shall notify the Director of Finance and Administrative Services of all respondents subject to debarment under this subsection 8.40.170.H.

#### **8.40.180 Appeal period and failure to respond**

A. An app-based worker or other person who claims an injury as a result of an alleged violation of this Chapter 8.40 may appeal the Determination of No Violation, pursuant to Director's Rules.

B. A respondent may appeal the Director's Order, including all remedies issued pursuant to Section 8.40.170, by requesting a contested hearing before the Hearing Examiner in writing within 15 days of service of the Director's Order. If a respondent fails to appeal the Director's Order within 15 days of service, the Director's Order shall be final. If the last day of the appeal period so computed is a Saturday, Sunday, or federal

or City holiday, the appeal period shall run until 5 p.m. on the next business day.

#### **8.40.190 Appeal procedure and failure to appear**

A. Contested hearings shall be conducted pursuant to the procedures for hearing contested cases contained in Section 3.02.090 and the rules adopted by the Hearing Examiner for hearing contested cases. The hearing shall be conducted de novo and the Director shall have the burden of proving by a preponderance of the evidence that the violation or violations occurred. Upon establishing such proof, the remedies and penalties imposed by the Director shall be upheld unless it is shown that the Director abused discretion. Failure to appear for a contested hearing shall result in an order being entered finding that the respondent committed the violation stated in the Director's Order. For good cause shown and upon terms the Hearing Examiner deems just, the Hearing Examiner may set aside an order entered upon a failure to appear.

B. In all contested cases, the Hearing Examiner shall enter an order affirming, modifying, or reversing the Director's Order.

#### **8.40.200 Appeal from Hearing Examiner order**

A. The respondent may obtain judicial review of the decision of the Hearing Examiner by applying for a Writ of Review in the King County Superior Court within 30 days from the date of the decision in accordance with the procedure set forth in chapter 7.16 RCW as amended, other applicable law, and court rules.

B. The decision of the Hearing Examiner shall be final and conclusive unless review is sought in compliance with this Section 8.40.200.

#### **8.40.210 Failure to comply with final order**

A. If a respondent fails to comply within 30 days of service of any settlement agreement with the Agency, or with any final order issued by the Director or the Hearing Examiner for which all appeal rights have been exhausted, the Agency may pursue, but is not limited to, the following measures to secure compliance:

1. The Director may require the respondent to post or distribute public notice of the respondent's failure to comply in a form and manner determined by the Agency.

2. The Director may refer the matter to a collection agency. The cost to the City for the collection services will be assessed as costs, at the rate agreed to between the City and the collection agency, and added to the amounts due.

3. The Director may refer the matter to the City Attorney for the filing of a civil action in a court of competent jurisdiction to enforce such order or to collect amounts due. In the alternative, the Director may seek to enforce a settlement agreement, Director's Order, or a final order of the Hearing Examiner under Section 8.40.190.

4. The Director may request that the City's Department of Finance and Administrative Services deny, suspend, refuse to renew, or revoke any business license held or requested by the network company or person until such time as the network company complies with the remedy as defined in the settlement agreement or final order. The City's Department of Finance and Administrative Services shall have the authority to deny, refuse to renew, or revoke any business license in accordance with this subsection 8.40.210.A.4.

B. No respondent that is the subject of a final order issued under this Chapter 8.40 shall quit business, sell out, exchange, convey, or otherwise dispose of the respondent's business or stock of goods without first notifying the Agency and without first notifying the respondent's successor of the amounts owed under the final order at least three business days before such transaction. At the time the respondent quits business, or sells out, exchanges, or otherwise disposes of the respondent's business or stock of goods, the full amount of the remedy, as defined in a final order issued by the Director or the Hearing Examiner, shall become immediately due and payable. If the amount due under the final order is not paid by respondent within ten days from the date of such sale, exchange, conveyance, or disposal, the successor shall become liable for the payment of the amount due; provided, that the successor has actual knowledge of the order and the amounts due or has prompt, reasonable, and effective means of accessing and verifying the fact and amount of the order and the amounts due. The

successor shall withhold from the purchase price a sum sufficient to pay the amount of the full remedy. When the successor makes such payment, that payment shall be deemed a payment upon the purchase price in the amount paid, and if such payment is greater in amount than the purchase price the amount of the difference shall become a debt due such successor from the network company.

#### **8.40.220 Debt owed The City of Seattle**

A. All monetary amounts due under the Director's Order shall be a debt owed to the City and may be collected in the same manner as any other debt in like amount, which remedy shall be in addition to all other existing remedies; provided, that amounts collected by the City for unpaid compensation, liquidated damages, penalties payable to aggrieved parties, or front pay shall be held in trust by the City for the aggrieved party and, once collected by the City, shall be paid by the City to the aggrieved party.

B. If a respondent fails to appeal a Director's Order to the Hearing Examiner within the time period set forth in subsection 8.40.180.B, the Director's Order shall be final, and the Director may petition the Seattle Municipal Court, or any court of competent jurisdiction, to enforce the Director's Order by entering judgment in favor of the City finding that the respondent has failed to exhaust its administrative remedies and that all amounts and relief contained in the order are due. The Director's Order shall constitute prima facie evidence that a violation occurred and shall be admissible without further evidentiary foundation. Any certifications or declarations authorized under RCW 5.50.050 as amended containing evidence that the respondent has failed to comply with the order or any parts thereof, and is therefore in default, or that the respondent has failed to appeal the Director's Order to the Hearing Examiner within the time period set forth in subsection 8.40.180.B, and therefore has failed to exhaust the respondent's administrative remedies, shall also be admissible without further evidentiary foundation.

C. If a respondent fails to obtain judicial review of an order of the Hearing Examiner within the time period set forth in subsection 8.40.200.A, the order of the Hearing Examiner shall be final, and the Director may petition the Seattle Municipal Court to enforce the Director's Order by entering judgment in favor of the

City for all amounts and relief due under the order of the Hearing Examiner. The order of the Hearing Examiner shall constitute conclusive evidence that the violations contained therein occurred and shall be admissible without further evidentiary foundation. Any certifications or declarations authorized under RCW 5.50.050 as amended containing evidence that the respondent has failed to comply with the order or any parts thereof, and is therefore in default, or that the respondent has failed to avail itself of judicial review in accordance with subsection 8.40.200.A, shall also be admissible without further evidentiary foundation.

D. In considering matters brought under subsections 8.40.220.B and 8.40.220.C, the Seattle Municipal Court may include within its judgment all terms, conditions, and remedies contained in the Director's Order or the order of the Hearing Examiner, whichever is applicable, that are consistent with the provisions of this Chapter 8.40.

#### **8.40.230 Private right of action**

A. Any person or class of persons that suffers an injury as a result of a violation of this Chapter 8.40, or is the subject of prohibited retaliation under Section 8.40.120, may bring a civil action in a court of competent jurisdiction against the network company or other person violating this Chapter 8.40 and, upon prevailing, may be awarded reasonable attorney fees and costs and such legal or equitable relief as may be appropriate to remedy the violation including, without limitation: the payment of any unpaid compensation plus interest due to the person; liquidated damages in an additional amount of up to twice the unpaid compensation; a penalty payable to the aggrieved party of up to \$6,230.88 if the aggrieved party was subject to prohibited retaliation; and other civil penalties and fines payable to any aggrieved party, consistent with Section 8.40.170. Interest shall accrue from the date the unpaid compensation was first due at 12 percent per annum, or the maximum rate permitted under RCW 19.52.020 as amended.

B. For purposes of this Section 8.40.230, "person" includes any entity a member of which has suffered an injury or retaliation, or any other individual or entity acting on behalf of an aggrieved party that has suffered an injury or retaliation.

C. For purposes of determining membership within a class of persons entitled to bring an action under this Section 8.40.230, two or more app-based workers are similarly situated if they:

1. Performed services in Seattle for the same network company or network companies, whether concurrently or otherwise, at some point during the applicable statute of limitations period;
2. Allege one or more violations that raise similar questions as to liability; and
3. Seek similar forms of relief.

D. For purposes of subsection 8.40.230.C, app-based workers shall not be considered dissimilar solely because:

1. The app-based workers' claims seek damages that differ in amount; or
2. The job titles of or other means of classifying the app-based workers differ in ways that are unrelated to their claims.

E. An order issued by a court may include a requirement for a network company to submit a compliance report to the court and/or to the Agency.

#### **8.40.233 Waiver**

Any waiver by an individual of any provisions of this Chapter 8.40 shall be deemed contrary to public policy and shall be void and unenforceable.

#### **8.40.235 Encouragement of more generous policies**

A. Nothing in this Chapter 8.40 shall be construed to discourage or prohibit a network company from the adoption or retention of minimum standards for deactivation policies for app-based workers that are more generous than the minimum standards required by this Chapter 8.40.

B. Nothing in this Chapter 8.40 shall be construed as diminishing the obligation of the network company to comply with any contract or other agreement providing more generous minimum standards for deactivation policies for app-based workers than required by this Chapter 8.40.

#### **8.40.240 Other legal requirements-Effect on other laws**

A. The provisions of this Chapter 8.40:

1. Supplement and do not diminish or replace any other basis of liability or requirement established by statute or common law;
2. Shall not be construed to preempt, limit, or otherwise affect the applicability of any other law, regulation, requirement, policy, or standard for minimum deactivation requirements, or other protections to app-based workers; and
3. Shall not be interpreted or applied so as to create any power or duty in conflict with federal or state law.

B. This Chapter 8.40 shall not be construed to preclude any person aggrieved from seeking judicial review of any final administrative decision or order made under this Chapter 8.40 affecting such person. Nothing in this Section 8.40.240 shall be construed as restricting the right of an app-based worker or other person to pursue any other remedies at law or equity for violation of the app-based worker's rights.

C. A network company's failure to comply with the provisions of this Chapter 8.40 shall not render any contract between the network company and an app-based worker void or voidable.

D. No provision of this Chapter 8.40 shall be construed as providing a determination about the legal classification of any individual as an employee or independent contractor.

**8.40.250 Severability**

The provisions of this Chapter 8.40 are declared to be separate and severable. If any clause, sentence, paragraph, subdivision, section, subsection, or portion of this Chapter 8.40, or the application thereof to any network company, app-based worker, person, or circumstance, is held to be invalid, it shall not affect the validity of the remainder of this Chapter 8.40, or the validity of its application to other persons or circumstances.

Section 3. Section 3.02.125 of the Seattle Municipal Code, last amended by Ordinance 126788, is amended as follows:

3.02.125 Hearing Examiner filing fees

A. The filing fee for a case before the City Hearing Examiner is \$85, with the following exceptions:

Basis for Case	Fee in dollars
* * *	
All-Gender Restroom Notice of Violation (Section 14.07.040)	No fee
App-Based Worker Deactivation Rights Ordinance (Chapter 8.40)	No fee
App-Based Worker Minimum Payment Ordinance (Chapter 8.37)	No fee
* * *	

\* \* \*

Section 4. The City Council requests that the Office of Labor Standards provide a report back to Council on the implementation of this ordinance by no later than September 1, 2026.

Section 5. Section 2 of this ordinance shall take effect on January 1, 2025.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

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Scheereen Dedman, City Clerk

(Seal)

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
LEG	Jasmine Marwaha/635-8941	N/A

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to app-based worker labor standards; establishing labor standards on deactivation protections for app-based workers working in Seattle; amending Section 3.02.125 of the Seattle Municipal Code; and adding a new Chapter 8.40 to the Seattle Municipal Code.

**Summary and Background of the Legislation:** App-based workers perform offers facilitated or presented by network companies to provide a variety of valued services for the community (e.g., on-demand food delivery, pre-scheduled tasks). Network companies typically use algorithms to manage worker access to their platform, designed to maximize efficiency and customer satisfaction. There has been extensive documentation in social science literature and media reports about the negative impacts of algorithmic management on app-based workers, and what the Federal Trade Commission recently called “an invisible, inscrutable boss” that dictates core aspects of work.

Workers report being deactivated from the app-based platform, and thereby cut off from their income source, for reasons such as: rejecting too many orders, delays outside of their control, changing and unpredictable performance expectations, and many times for unknown reasons. Many workers report a lack of substantive response from companies when they try to challenge their deactivation. Workers further report that they are unable to meaningfully challenge their deactivation because the network company has control of the records and information related to the deactivation.

This ordinance would aim to create more stability and job security for app-based workers by requiring network companies to base deactivations on reasonable policies and provide app-based workers notice, records and human review of all deactivations. These requirements would be implemented by the Office of Labor Standards (OLS).

This ordinance would require network companies to give fair notice of their deactivation policy – the reasons that could get a worker deactivated. Those reasons must be reasonably related to the network company’s safe and efficient operations.

This ordinance would also require deactivations to be based on an investigation, that demonstrates by a preponderance of evidence that the app-based worker violated the company’s deactivation policy. The deactivation must also represent consistent application of the policy; it must be proportionate to the offense; and it cannot intend to or result in discrimination.

The ordinance would require all deactivated app-based workers to receive a notice of deactivation (NOD), which includes the records relied upon to substantiate the deactivation, and a description of the network company’s internal process for a worker to challenge the deactivation, among other requirements. This NOD must be provided to the worker 14 days in advance of a deactivation, unless the network company alleges that the worker has engaged in egregious misconduct.

If there is an allegation of egregious misconduct, the worker is entitled to receive the NOD on the date of deactivation, and the network company would have up to 10 days after the NOD is issued to complete its investigation. This timeline for investigation may be extended if there are extraordinary circumstances beyond the network company’s control delaying the investigation.

Under the proposed ordinance, workers would have a right to challenge their deactivation through an internal procedure, and can do so at any point up to 90 days after receiving the NOD. The network company would have 14 days to respond to the worker’s challenge, with a written statement certified by an individual at the network company with authority to reinstate the app-based worker. The worker would then be able to file a complaint with OLS or pursue their private right of action after that initial response, or after 14 days, whichever is earlier.

The network company would be required to provide app-based workers with the records relied upon to substantiate a deactivation. Those records must be certified from an individual at the network company that they are true and accurate records. If new evidence comes to the network company’s possession after the NOD, they must provide those records to the worker.

The ordinance also restricts the role of the Office of Labor Standards (OLS) to enforcing the facial policies and procedural requirements, and does not require OLS to review individual deactivations to determine whether they were substantiated. These procedural provisions are meant to address the information asymmetry and power imbalance that would otherwise exist if a worker were to challenge their deactivation in arbitration proceedings.

All network companies with 250 or more app-based workers would be covered under the ordinance. App-based worker coverage would be limited to workers who have had at least 10 percent of their offers in the past 180 days involve performing services in Seattle. After an app-based worker performs one offer in Seattle, they would have the right to receive a notice of rights from the company that includes a system for workers to understand their eligibility to challenge a deactivation under this ordinance, namely when they meet that 10 percent threshold in the previous 180 days.

## 2. CAPITAL IMPROVEMENT PROGRAM

**Does this legislation create, fund, or amend a CIP Project?**       Yes  No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

### 3. SUMMARY OF FINANCIAL IMPLICATIONS

**Does this legislation amend the Adopted Budget?**

Yes  No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes. There would be financial implications for OLS (e.g., cost of rulemaking, outreach, and enforcement), and to a lesser extent for the City Attorney Office (e.g., cost of supporting OLS enforcement), and Hearing Examiner (e.g., cost of conducting hearings on appeals from respondents and aggrieved parties).

OLS estimates that it would require \$1,000,000 per year for ongoing implementation costs, including staffing, outreach and communication, community partnerships, and translations. In addition, OLS estimates it would need \$200,000 in one-time funds to support initial implementation. Central Staff will continue to gather and analyze information from OLS to better understand financial implications.

**Are there financial costs or other impacts of *not* implementing the legislation?**

No.

### 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

Yes. OLS would implement and enforce this legislation. There would be an undetermined number of legal referrals to the City Attorney. The Hearing Examiner would conduct hearings on appeals from respondents and aggrieved parties.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The Race and Social Justice Initiative works toward eliminating racial disparities and achieving racial equity in Seattle. Black, Indigenous, and other People of Color face unique barriers to economic insecurity and disproportionately work in low-wage jobs with insecure

working conditions. Black and Latinx workers are overrepresented among app-based workers, comprising almost 42 percent of app-based workers but less than 29 percent of the overall labor force.

To reach workers with limited English proficiency, network companies would provide a notice of rights in English and in the worker’s primary language. OLS may create and distribute model notices of rights in English and other languages.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

N/A

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

OLS posts information on outreach and enforcement efforts on their [on-line, interactive dashboard](#). The same metrics publicized for other labor standards could apply for this legislation (e.g., number of inquiries, number of investigations, amounts of remedies). OLS contracts with community and business organizations to conduct measurable outreach efforts on worker rights and hiring entity/employer responsibilities.

**Summary Attachments (if any):**

## Amendment A Version 1 to CB 120580 – App-Based Worker Deactivation Rights

**Sponsor:** Councilmembers Herbold and Lewis

Make Technical Corrections Clarifying OLS Enforcement Role

**Effect:** This amendment would do the following:

1. Renumber the current subsection 8.40.050.C.1 to 8.40.050.D.
2. Remove extraneous phrasing from Section 8.40.125, to clarify that OLS will have rulemaking authority for the entire Chapter upon the January 1, 2025 effective date.
3. Clarify that the Agency shall not have the power to enforce certain subsections until June 1, 2027.
4. Add subsections 8.40.050.C and 8.40.060.A to the list of subsections that OLS shall not have the power to enforce until June 1, 2027.

This amendment would delay the substantive Agency enforcement of determining egregious misconduct and unwarranted deactivations until OLS is authorized to enforce the entire ordinance. It would allow for OLS to enforce the requirement that an investigation to determine egregious misconduct shall not take longer than 14 days, except in the case of extraordinary circumstances, upon the January 1, 2025 effective date.

Amend Section 2 of CB 120580 as follows:

### **8.40.050 Deactivation requirements**

A. A network company shall adopt the following measures prior to deactivating an app-based worker, except as provided in subsections 8.40.050.C and 8.40.050.D:

\* \* \*

C. Subject to the provisions of this Section 8.40.050 and rules issued by the Director, a network company may immediately deactivate an app-based worker if such action is required to comply with any applicable court order or local, state, or federal laws or regulations, or where an app-based worker has engaged in egregious misconduct.

D.((—1:)) In the case of allegations of egregious misconduct, the network company may deactivate the app-based worker before completing an investigation. The investigation shall not

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Full Council  
August 1, 2023  
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take longer than 14 days except in the case of extraordinary circumstances. If the investigation is delayed due to extraordinary circumstances, the network company must provide the app-based worker with written notice that the investigation is delayed, the reason(s) for the delay, and the date on which the completion of the investigation is anticipated.

\* \* \*

#### **8.40.125 Rulemaking authority**

~~((Except as provided in subsection 8.40.130.B, the Director is authorized to administer and enforce this Chapter 8.40.))~~ The Director is authorized to promulgate, revise, or rescind rules and regulations deemed necessary, appropriate, or convenient to administer, evaluate, and enforce the provisions of this Chapter 8.40 pursuant to Chapter 3.02, providing affected entities with due process of law and in conformity with the intent and purpose of this Chapter 8.40. Any rules promulgated by the Director shall have the force and effect of law and may be relied on by network companies, app-based workers, and other parties to determine their rights and responsibilities under this Chapter 8.40.

#### **8.40.130 Enforcement power and duties**

A. Except as provided in subsection 8.40.130.B, on or after January 1, 2025, the Agency shall have the power to administer and enforce this Chapter 8.40 and shall have such powers and duties in the performance of these functions as are defined in this Chapter 8.40 and otherwise necessary and proper in the performance of the same and provided for by law.

B. ~~The Agency shall not have the power to enforce subsections 8.40.050.A.3, 8.40.050.A.4, 8.40.050.A.5, 8.40.050.A.6, 8.40.050.B, 8.40.050.C, and 8.40.060.A until June 1, 2027.~~ Starting June 1, 2027, the Agency may ~~((have the power to))~~ enforce subsections

Jasmine Marwaha

Full Council

August 1, 2023

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8.40.050.A.3, 8.40.050.A.4, 8.40.050.A.5, 8.40.050.A.6, ~~((and))~~ 8.40.050.B, 8.40.050.C, and

8.40.060.A. This subsection 8.40.130.B does not limit the ability of an app-based worker to seek other avenues of relief for violations of those subsections.

## Amendment B Version 1 to CB 120580 – App-Based Worker Deactivation Rights

**Sponsor:** Councilmembers Herbold and Lewis

Revise threshold for app-based worker coverage.

**Effect:** This amendment would revise the threshold for app-based worker coverage as follows:

1. Increase the threshold for coverage from ten percent of completed offers, or offers cancelled with cause, involving services in Seattle to 25 percent of such offers in Seattle; and
2. Add an alternative threshold for coverage that would be triggered by any deactivation related to an incident or incidents that occurred while performing services in Seattle.

Increasing the threshold from ten to 25 percent of offers involving services in Seattle could exclude some workers with a limited number of offers involving services in Seattle. However, the alternative threshold could provide another means for covering such workers if their deactivation had a nexus to Seattle.

Amend Section 2 of CB 120580 as follows:

### **8.40.030 App-based worker coverage**

A. For the purpose of this Chapter 8.40, except for Section 8.40.100, covered app-based workers are limited to those for whom: ~~((5-d))~~

1. During the previous 180 days, at least ~~((ten))~~ 25 percent of their completed offers, or offers cancelled with cause, involved performing services in Seattle for a covered network company; or

2. The app-based worker's deactivation is related to an incident or incidents that occurred while performing services in Seattle for a covered network company.

\* \* \*



Legislation Text

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File #: CB 120619, Version: 1

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CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to amusement device licenses; repealing the requirement for an amusement device license; repealing Chapter 5.32 of the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.020, 5.30.060, 5.55.010, 5.55.030, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, 5.55.230, 6.208.020, and 6.208.050 of the Seattle Municipal Code.

WHEREAS, COVID-19 heavily impacted Seattle’s local business economy, forcing many retailers to shut down their operations or relinquish their office space, leaving Seattle with many vacant storefronts; and

WHEREAS, the amusement device licensing requirement presents an unnecessary barrier to entry for amusement-oriented businesses, hindering the evolution and revitalization of Seattle’s economy as the city transitions to a post-pandemic environment; and

WHEREAS, the amusement device licensing fee doesn’t provide a robust funding resource for the City; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. Chapter 5.32 of the Seattle Municipal Code, last amended by Ordinance 124963, is repealed:

~~((CHAPTER 5.32 REVENUE CODE~~

~~Subchapter I General Provisions~~

~~5.32.020 Exercise of power to license for revenue.~~

~~The provisions of this chapter shall be deemed an exercise of the power of the City to license for revenue and regulation. The provisions of this chapter are subject to periodic statutory or administrative rule changes or judicial interpretations of the ordinances or rules. The responsibility rests with the licensee to reconfirm tax~~

~~computation procedures and remain in compliance with the City code.~~

## **Subchapter II Amusement Devices**

### **5.32.150 Amusement license required**

~~No person shall own any amusement device available for public use without having first obtained an amusement device license issued in accordance with the provisions of this Chapter 5.32. The license shall be attached to the amusement device at all times when in use or play or available for use or play so that it is readily visible. This license is in addition to the business license tax certificate required in Section 5.55.030 and the business license required under Section 6.208.010.~~

### **5.32.160 Exemptions.**

~~No amusement device license is required under this chapter for an amusement device if:~~

~~A. An admissions tax is collected upon its use pursuant to Ordinance 72495, as now or hereafter amended; or~~

~~B. The maximum price for one (1) use or one (1) play is less than Twenty-five Cents (\$.25).~~

### **5.32.170 License fees.**

~~A. The license fee for any amusement device which is operated or activated by the insertion of a coin, currency, token, credit card, debit card or other payment medium shall be based upon the minimum price levied for one (1) play or one (1) use of the device. The annual license fee shall be one hundred (100) times the price of one (1) play or use of the device rounded to the next highest Fifty Dollars (\$50). The maximum license fee shall be Fifteen Hundred Dollars (\$1,500) per device per year, with the following exceptions:~~

~~1. The license fee for a countertop device or electronic dart board shall not exceed Twenty-five Dollars (\$25); and~~

~~2. The license fee for a pool table, billiard table, shuffle board, jukebox or other music device shall not exceed Fifty Dollars (\$50).~~

~~B. The license fee for any amusement device which is not operated or activated by the insertion of a~~

~~coin, currency, token, credit card, debit card or other payment medium shall be Five Hundred Dollars (\$500) per year; except the license for a pool table, billiard table or shuffle board shall not exceed Fifty Dollars (\$50) per year.~~

~~C. The operator of an event, not to exceed three (3) calendar days in length, may obtain a Special Event License in lieu of the amusement device license required under this chapter. The fee for the license shall be Five Dollars (\$5) per device offered for play at such event; provided, the minimum fee shall be Twenty-five Dollars (\$25) and the maximum fee shall be One Hundred Dollars (\$100).~~

~~D. Revenue from the operation of devices, whether licensed or unlicensed, is subject to the provisions of Chapter 5.45 of the Seattle Municipal Code.~~

### **~~5.32.190 Records Location of devices.~~**

~~Any person licensed pursuant to this subchapter shall maintain records showing the location of each amusement device license issued to such person. Upon request of the Director, a list specifying the locations shall be provided.~~

### **~~5.32.200 Unlawful acts.~~**

~~In addition to the unlawful acts contained in SMC Section 5.55.220 the following are also unlawful acts.~~

~~A. It is unlawful for any person in charge of any place or location to permit or allow to be used or played in such place any amusement device not having attached thereto an amusement device license.~~

~~B. It is unlawful for the owner of any amusement device to fail to display his or her name and current address on each amusement device when in use or play or available for use or play.~~

~~C. It is unlawful for the any person in charge of any place or location to permit or allow to be used or played in such place any amusement device not having attached thereto the name and current address of the owner of the amusement device.~~

~~D. Remedial action by the City may include fines and imprisonment as provided for in SMC Section 5.55.220.))~~

Section 2. Section 5.30.010 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.30.010 Definition provisions**

The definitions contained in this Chapter 5.30 shall apply to ~~((the following chapters of the Seattle Municipal Code:))~~ Chapters ~~((5.32 (Amusement Devices),))~~ 5.35 (Commercial Parking Tax), 5.38 (Payroll Expense Tax), 5.39 (Transportation Network Company Tax), 5.40 (Admission Tax), 5.45 (Business License Tax), 5.46 (Square Footage Tax), 5.48 (Business Tax-Utilities), 5.50 (Firearms and Ammunition Tax), 5.52 (Gambling Tax), 5.53 (Sweetened Beverage Tax), and 5.55 (General Administrative Provisions) unless expressly provided for otherwise therein, and shall also apply to other chapters and sections ~~((of the Seattle Municipal Code in the manner and to the extent))~~ as expressly indicated in each chapter or section. Words in the singular number shall include the plural and the plural shall include the singular. Words in one gender shall include all other genders.

Section 3. Section 5.30.020 of the Seattle Municipal Code, last amended by Ordinance 126767, is amended as follows:

**5.30.020 Definitions, A-B**

\* \* \*

C. ~~(("Amusement device." Any machine or device which provides recreation or entertainment for which a charge is made for use or play. It includes, but is not limited to, pool and billiard tables, shuffleboards, music machines, video games, pinball games, riding devices, panoram and peepshow devices, televisions and devices for display of pictures or views on film; provided, that it does not mean or include any machine or device used exclusively for the vending of merchandise.))~~ Reserved.

\* \* \*

Section 4. Section 5.30.060 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.30.060 Definitions, T-Z**

\* \* \*

C. "Taxpayer" means any ~~((("))~~person~~((," as herein defined,))~~ required by Chapter 5.55 to have a business license tax certificate, or liable for any license, tax, or fee, or for the collection of any tax or fee, under Chapters ~~((5.32 (Revenue Code),))~~ 5.35 (Commercial Parking Tax), 5.38 (Payroll Expense Tax), 5.39 (Transportation Network Company Tax), 5.40 (Admission Tax), 5.45 (Business License Tax), 5.46 (Square Footage Tax), 5.47 (Heating Oil Tax), 5.48 (Business Tax-Utilities), 5.50 (Firearms and Ammunition Tax), 5.52 (Gambling Tax), and 5.53 (Sweetened Beverage Tax), or who engages in any business or who performs any act for which a tax or fee is imposed under those chapters.

\* \* \*

Section 5. Section 5.55.010 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.010 Application of chapter stated**

Unless expressly stated to the contrary in each chapter, the provisions of this Chapter 5.55 shall apply with respect to the licenses and taxes imposed under this Chapter 5.55 and Chapters ~~((5.32 (Amusement Devices),))~~ 5.35 (Commercial Parking Tax), 5.38 (Payroll Expense Tax), 5.39 (Transportation Network Company Tax), 5.40 (Admission Tax), 5.45 (Business License Tax), 5.46 (Square Footage Tax), 5.48 (Business Tax-Utilities), 5.50 (Firearms and Ammunition Tax), 5.52 (Gambling Tax), 5.53 (Sweetened Beverage Tax), and under other titles, chapters, and sections in such manner and to such extent as indicated in each such title, chapter, or section.

Section 6. Section 5.55.030 of the Seattle Municipal Code, last amended by Ordinance 125720, is amended as follows:

**5.55.030 License requirements - Minimum license threshold**

A. No person, unless specifically exempted, shall engage in any business activity, profession, trade, or occupation in the City without having first obtained and being the holder of a valid and subsisting license to do

so, to be known as a "business license tax certificate."

((Effective January 1, 2017, through December 31, 2017, the fee for the business license tax certificate shall be:

1. ~~Fifty five dollars for persons with taxable gross income of the business and value of products of less than \$20,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$27.50 for such persons beginning their activity on or after July 1;~~

2. ~~One hundred ten dollars for persons with taxable gross income of the business and value of products of \$20,000 or more but less than \$500,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$55 for such persons beginning their activity on or after July 1;~~

3. ~~Four hundred eighty dollars for persons with taxable gross income of the business and value of products of \$500,000 or more but less than \$2,000,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$240 for such persons beginning their activity on or after July 1;~~

4. ~~One thousand dollars for persons with taxable gross income of the business and value of products of \$2,000,000 or more in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$500 for such persons beginning their activity on or after July 1.~~

Effective January 1, 2018 to December 31, 2018, the fee for the business license tax certificate shall be:

1. ~~Fifty five dollars for persons with taxable gross income of the business and value of products of less than \$20,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$27.50 for such persons beginning their activity on or after July 1;~~

~~2. One hundred ten dollars for persons with taxable gross income of the business and value of products of \$20,000 or more but less than \$500,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$55 for such persons beginning their activity on or after July 1;~~

~~3. Four hundred eighty dollars for persons with taxable gross income of the business and value of products of \$500,000 or more but less than \$2,000,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$240 for such persons beginning their activity on or after July 1;~~

~~4. One thousand dollars for persons with taxable gross income of the business and value of products of \$2,000,000 or more but less than \$5,000,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$500 for such persons beginning their activity on or after July 1.~~

~~5. Two thousand dollars for persons with taxable gross income of the business and value of products of \$5,000,000 or more in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$1,000 for such persons beginning their activity on or after July 1.))~~

Effective January 1, 2019 to December 31, 2019, the fee for the business license tax certificate shall be:

1. Fifty-five dollars for persons with taxable gross income of the business and value of products of less than \$20,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$27.50 for such persons beginning their activity on or after July 1;

2. One hundred ten dollars for persons with taxable gross income of the business and value of products of \$20,000 or more but less than \$500,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$55 for such persons

beginning their activity on or after July 1;

3. Five hundred dollars for persons with taxable gross income of the business and value of products of \$500,000 or more but less than \$2,000,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$250 for such persons beginning their activity on or after July 1;

4. One thousand two hundred dollars for persons with taxable gross income of the business and value of products of \$2,000,000 or more but less than \$5,000,000 in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$600 for such persons beginning their activity on or after July 1.

5. Two thousand four hundred dollars for persons with taxable gross income of the business and value of products of \$5,000,000 or more in the most recent complete calendar year that engage in any business activity, profession, trade, or occupation in the City prior to July 1 and \$1,200 for such persons beginning their activity on or after July 1.

On January 1, 2020 and on January 1 of every year thereafter, the fees for the business license tax certificate shall be increased for all persons consistent with the rate of growth of the prior year's June-to-June Consumer Price Index (CPI-U) for the Seattle-Tacoma-~~(Bremerton))~~Bellevue area as published by the United States Department of Labor. To calculate the new annual fees, each prior year's fee will be multiplied by the sum of one and the annual percent change in the CPU-U. If the annual change in the CPI-U is negative, no adjustment shall be made for the year. The amount of the fees so calculated will be rounded to the nearest whole dollar.

The fee shall accompany the application for the license. Persons who did not engage in business in the City in the most recent complete calendar year shall pay the minimum full or partial year fee amount at the time of application and the Director shall bill the person after the conclusion of the calendar year of the application for any remaining amount based on the fee schedule in this subsection 5.55.030.A and the person's taxable

gross income of the business and value of products during the calendar year of the application.

The business license tax certificate shall expire at the end of the calendar year for which it is issued. The business license tax certificate shall be personal and nontransferable except as provided in subsection ((~~5.55.030.G~~)) 5.55.030.F. Applications for the business license tax certificate shall be made to the Director of Finance and Administrative Services on forms provided by the Director. Each business license tax certificate shall be numbered, shall show the name, place, and character of the business of the licensee, and such other information as the Director deems necessary, and shall at all times be conspicuously posted in the place of business for which it is issued.

If the licensee changes the place of business, the licensee shall return the business license tax certificate to the Director and a new business license tax certificate shall be issued for the new place of business free of charge.

\* \* \*

~~((F. Licenses for amusement devices will be in addition to this business license tax certificate and will be assessed pursuant to Section 5.32.170. It is unlawful for any person to own any amusement device, which is available for use by the public, without having first obtained an amusement device license issued in accordance with the provisions of this Chapter 5.55 and Chapter 5.32. The license shall be attached to the amusement device at all times when in use or play or available for use or play so that it is readily visible. The amusement device license will be prorated semi-annually in the same manner as the business license tax certificate; however, the amusement device license expires annually on November 30th.~~

G.) F. A business license tax certificate ((~~or amusement device license~~)) cannot be assigned or transferred, except that a license may be transferred:

1. To the surviving or new corporation, whenever the licensed corporation is merged or consolidated pursuant to ((~~RCW Chapter~~)) chapter 23B.11 RCW, as ((~~now or hereafter~~)) amended;
2. To the surviving partner, or to a new partnership which consists exclusively of the surviving

partners, whenever one partner of a licensed partnership dies;

3. To the surviving spouse, whenever one spouse of a licensed marital community dies;

4. To any one or more former partners, whenever a licensed partnership is dissolved and one or more of the former partners of the licensed partnership continue the operation of the business as an individual proprietorship or partnership without the addition of any new partner, and all of the other former partners consent in writing to the transfer of the license, which written consent shall be filed with the application for such transfer;

5. To one spouse, whenever a licensed marital community is dissolved and the other spouse consents in writing to the transfer of the license, which written consent shall be filed with the application for such transfer;

6. In case of the death of any licensee before the expiration of his or her license, his or her administrator or executor, duly appointed as such by order of court, may continue to act under said license for the unexpired term thereof upon filing with the City proof of such appointment.

As used in this subsection 5.55.030.F, the term "partnership" includes joint venture, and the term "partner" includes a co-venturer.

~~((H.))~~ G. Any person or business whose annual value of products, gross proceeds of sales, or gross income of the business in the City is equal to or less than \$2,000 and who does not maintain a place of business within the City shall be exempt from the business license tax certificate requirements in this Chapter 5.55.

Section 7. Section 5.55.040 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.040 When due and payable - Reporting periods - Monthly, quarterly, and annual returns -  
Threshold provisions - Computing time periods - Failure to file returns**

A. Other than any annual license fee or registration fee assessed under this Chapter 5.55, the taxes imposed by Chapters ~~((5.32 (Amusement Devices),))~~ 5.35 (Commercial Parking Tax), 5.38 (Payroll Expense

Tax), 5.39 (Transportation Network Company Tax), 5.40 (Admission Tax), 5.45 (Business License Tax), 5.46 (Square Footage Tax), 5.48 (Business Tax-Utilities), 5.50 (Firearms and Ammunition Tax), 5.52 (Gambling Tax), and 5.53 (Sweetened Beverage Tax) shall be due and payable in quarterly installments. The Director may use discretion to assign businesses to a monthly or annual reporting period depending on the tax amount owing or type of tax. Taxes imposed by subsections 5.52.030.A.2 and 5.52.030.B.2 for punch boards and pull-tabs shall be due and payable in monthly installments. Tax returns and payments are due on or before the last day of the next month following the end of the assigned reporting period covered by the return. Effective January 1, 2021, tax returns and payments are due on or before the time as provided in RCW 82.32.045(1), (2), and (3).

\* \* \*

Section 8. Section 5.55.060 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.060 Records to be preserved - Examination - Inspection - Search warrants - Estoppel to question assessment**

A. Every person liable for any fee or tax imposed by this Chapter 5.55 and Chapters (~~(5.32,)~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53 shall keep and preserve, for a period of five years after filing a tax return, such records as may be necessary to determine the amount of any fee or tax for which the person may be liable; which records shall include copies of all federal income tax and state tax returns and reports made by the person. All books, records, papers, invoices, ticket stubs, vendor lists, gambling games, and payout information, inventories, stocks of merchandise, and other data, including federal income tax and state tax returns, and reports needed to determine the accuracy of any taxes due, shall be open for inspection or examination at any time by the Director or a duly authorized agent. Every person's business premises shall be open for inspection or examination by the Director or a duly authorized agent. For the purposes of this Section 5.55.060, for the tax imposed by Chapter 5.53, "business premises" means wherever the person's business records and tax documents are maintained and does not mean every site owned or operated by the person.

\* \* \*

Section 9. Section 5.55.150 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.150 Appeal to the Hearing Examiner**

\* \* \*

E. The Hearing Examiner shall ascertain the correct amount of the tax, fee, interest, or penalty due either by affirming, reversing, or modifying an action of the Director. Reversal or modification is proper if the Director's assessment or refund denial violates the terms of this Chapter 5.55, or Chapters 5.30, ~~((5.32,))~~ 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, or 5.53.

Section 10. Section 5.55.165 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.165 Director of Finance and Administrative Services to make rules**

The Director of Finance and Administrative Services shall have the power and it shall be the Director's duty, from time to time, to adopt, publish, and enforce rules and regulations not inconsistent with this Chapter 5.55, with Chapters 5.30, ~~((5.32,))~~ 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, or 5.53, or with law for the purpose of carrying out the provisions of such chapters, and it shall be unlawful to violate or fail to comply with any such rule or regulation.

Section 11. Section 5.55.220 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.220 Unlawful actions - Violation - Penalties**

A. It shall be unlawful for any person subject to the provisions of this Chapter 5.55 or Chapters ~~((5.32,))~~ 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53:

1. To violate or fail to comply with any of the provisions of this Chapter 5.55, or Chapters ~~((5.32,))~~ 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53, or any lawful rule or regulation adopted by

the Director;

2. To make or manufacture any license required by this Chapter 5.55 except upon authority of

the Director;

3. To make any false statement on any license, application, or tax return;

4. To aid or abet any person in any attempt to evade payment of a license fee or tax;

5. To refuse admission to the Director to inspect the premises and/or records as required by this Chapter 5.55, or to otherwise interfere with the Director in the performance of duties imposed by Chapters (~~5.32,~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53;

6. To fail to appear or testify in response to a subpoena issued pursuant to Section 3.02.120 in any proceeding to determine compliance with this Chapter 5.55 and Chapters (~~5.32,~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53;

7. To testify falsely in any investigation, audit, or proceeding conducted pursuant to this Chapter 5.55;

8. To continue to engage in any business activity, profession, trade, or occupation after the revocation of or during a period of suspension of a business license tax certificate issued under Section 5.55.030; or

9. In any manner, to hinder or delay the City or any of its officers in carrying out the provisions of this Chapter 5.55 or Chapters (~~5.32,~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, and 5.53.

B. Each violation of or failure to comply with the provisions of this Chapter 5.55, or Chapters (~~5.32,~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, or 5.53 shall constitute a separate offense. Except as provided in subsection 5.55.220.C, any person who commits an act defined in subsection 5.55.220.A is guilty of a gross misdemeanor, punishable in accordance with Section 12A.02.070. The provisions of Chapters 12A.02 and 12A.04 apply to the offenses defined in subsection 5.55.220.A, except that liability is absolute and none of the mental states described in Section 12A.04.030 need be proved.

C. Except as provided in subsections 5.55.220.C.1 and 5.55.220.C.2 ~~((of this section))~~, each violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 is a Class 1 civil infraction as contemplated by ~~((RCW Chapter))~~ chapter 7.80 RCW, for which the penalty is ~~((Two Hundred Fifty Dollars (\$250.00)))~~ \$250 plus statutory assessments. Each day a person is in violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 is a separate violation and the monetary penalties shall accumulate. A civil infraction under these sections shall be processed in the manner contemplated by ~~((RCW Chapter))~~ chapter 7.80 RCW and notices of infraction for such violations may be issued by law enforcement officers or the Director, or the Director's designees, including License and Standards Inspectors.

1. Each person who commits a violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 after having been found to have committed a previous violation of the same ~~((SMC))~~ section is guilty of a gross misdemeanor punishable in accordance with ~~((SMC))~~ Section 12A.02.070. Each day a person is in violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 shall be a separate violation.

2. If a corporation commits a violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 after having been found to have committed a previous violation of the same ~~((SMC))~~ section then any individual who would be criminally liable for the corporation's acts, pursuant to ~~((SMC))~~ Sections 12A.04.110, 12A.04.120, 12A.04.130 or any other provision of the Seattle Municipal Code, is guilty of a gross misdemeanor punishable in accordance with ~~((SMC))~~ Section 12A.02.070, whether or not the individual has been found to have committed a previous violation of the same ~~((SMC))~~ section. Each day a person is in violation of ~~((SMC))~~ Sections ~~((5.32.150,))~~ 5.40.080, 5.52.020, or 5.55.030 shall be a separate violation. For purposes of this subsection 5.55.220.C.2, corporation shall have the meaning as set forth in ~~((SMC))~~ Section 12A.04.110.

Section 12. Section 5.55.230 of the Seattle Municipal Code, last amended by Ordinance 126108, is amended as follows:

**5.55.230 Denial, revocation of, or refusal to renew business license tax certificate**

A. The Director, or the Director's designee, has the power and authority to deny, revoke, or refuse to

renew any business license tax certificate (~~((or amusement device license))~~) issued under the provisions of this Chapter 5.55. The Director, or the Director's designee, shall notify such applicant or licensee in writing by mail in accordance with Section 5.55.180 of the denial of, revocation of, or refusal to renew the license and on what grounds such a decision was based. The Director may deny, revoke, or refuse to renew any business license tax certificate or other license issued under this Chapter 5.55 on one or more of the following grounds:

1. The license was procured by fraud or false representation of fact.
2. The licensee has failed to comply with any provisions of this Chapter 5.55.
3. The licensee has failed to comply with any provisions of Chapters (~~((5.32,))~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, 5.52, or 5.53.
4. The licensee is in default in any payment of any license fee or tax under Title 5 or Title 6.

\* \* \*

Section 13. Section 6.208.020 of the Seattle Municipal Code, last amended by Ordinance 126595, is amended as follows:

**6.208.020 Denial, revocation of, or refusal to renew business license**

A. In addition to any other powers and authority provided under this Title 6, the Director, or the Director's designee, has the power and authority to deny, revoke, or refuse to renew any business license issued under the provisions of this Chapter 6.208. The Director, or the Director's designee, shall notify such applicant or licensee in writing by mail of the denial, revocation of, or refusal to renew the license and on what grounds such a decision was based. The Director may deny, revoke, or refuse to renew any license issued under this Chapter 6.208 on one or more of the following grounds:

1. The license was procured by fraud or false representation of fact.
2. The licensee has failed to comply with any provisions of this Chapter 6.208.
3. The licensee has failed to comply with any provisions of Chapters (~~((5.32,))~~) 5.35, 5.38, 5.39, 5.40, 5.45, 5.46, 5.48, 5.50, or 5.52.

4. The licensee is in default in any payment of any license fee or tax under Title 5 or Title 6.

5. The property at which the business is located has been determined by a court to be a chronic nuisance property as provided in Chapter 10.09.

6. The applicant or licensee has been convicted of theft under subsection 12A.08.060.A.4 within the last ten years.

7. The applicant or licensee is a person subject within the last ten years to a court order entering final judgment for violations of chapters 49.46, 49.48, or 49.52 RCW, or 29 U.S.C. 206 or 29 U.S.C. 207, and the judgment was not satisfied within 30 days of the later of either:

a. The expiration of the time for filing an appeal from the final judgment order under the court rules in effect at the time of the final judgment order; or

b. If a timely appeal is made, the date of the final resolution of that appeal and any subsequent appeals resulting in final judicial affirmation of the findings of violations of chapters 49.46, 49.48, or 49.52 RCW, or 29 U.S.C. 206 or 29 U.S.C. 207.

8. The applicant or licensee is a person subject within the last ten years to a final and binding citation and notice of assessment from the Washington Department of Labor and Industries for violations of chapters 49.46, 49.48, or 49.52 RCW, and the citation amount and penalties assessed therewith were not satisfied within 30 days of the date the citation became final and binding.

9. Pursuant to relevant provisions in Title 8, subsections 14.16.100.A.4, 14.17.075.A, 14.19.100.A.4, 14.20.080.A.4, 14.22.115.A.4, 14.23.115.A.4, 14.26.210.A.4, 14.27.210.A.4, 14.28.210.A.4, 14.30.180.A.4, 14.33.210.A.4, and 14.34.210.A.4, subsection 100.240.A.4 of Ordinance 126091, subsection 100.240.A.4 of Ordinance 126094, and subsection 100.240.A.4 of Ordinance 126274, the applicant or licensee has failed to comply, within 30 days of service of any settlement agreement, with any final order issued by the Director of the Office of Labor Standards, or any final order issued by the Hearing Examiner under Title 8, Chapters 14.16, 14.17, 14.19, 14.20, 14.22, 14.23, 14.26, 14.27, 14.28, 14.29, 14.30, 14.33, and 14.34,

Ordinance 126091, Ordinance 126094, and Ordinance 126274 for which all appeal rights have been exhausted, and the Director of the Office of Labor Standards has requested that the Director deny, refuse to renew, or revoke any business license held or requested by the applicant or licensee. The denial, refusal to renew, or revocation shall remain in effect until such time as the violation(s) under Title 8, Chapters 14.16, 14.17, 14.19, 14.20, 14.22, 14.23, 14.26, 14.27, 14.28, 14.29, 14.30, 14.33, and 14.34, Ordinance 126091, Ordinance 126094, and Ordinance 126274 are remedied.

10. The business is one that requires an additional license under this Title 6 and the business does not hold that license.

11. The business has been determined under a separate enforcement process to be operating in violation of law.

\* \* \*

Section 14. Section 6.208.050 of the Seattle Municipal Code, last amended by Ordinance 125720, is amended as follows:

**6.208.050 Exemptions**

Any person exempt under Section 5.45.090 or subsection ((~~5.55.030.H~~)) 5.55.030.G from obtaining a business license tax certificate is exempt from obtaining a business license under this Chapter 6.208. This exemption does not apply to other licenses required under this Title 6 or activities that require a special permit.

Section 15. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
LEG	Jasmine Marwaha / 635-8941	

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to amusement device licenses; repealing the requirement for an amusement device license; repealing Chapter 5.32 of the Seattle Municipal Code; and amending Sections 5.30.010, 5.30.020, 5.30.060, 5.55.010, 5.55.030, 5.55.040, 5.55.060, 5.55.150, 5.55.165, 5.55.220, 5.55.230, 6.208.020, and 6.208.050 of the Seattle Municipal Code.

**Summary and Background of the Legislation:** This legislation would repeal the requirement for businesses to obtain a license before providing an amusement device for public use. The objective of the repeal is to reduce the barrier to entry for amusement-oriented businesses in Seattle, and to provide economic relief to current businesses that rely on amusement devices, as the city transitions to a post-pandemic environment.

An amusement device is defined in Seattle Municipal Code Section 5.30.020.C as “any machine or device which provides recreation or entertainment for which a charge is made for use or play. It includes, but is not limited to, pool and billiard tables, shuffleboards, music machines, video games, pinball games, riding devices, panoram and peepshow devices, televisions and devices for display of pictures or views on film; provided, that it does not mean or include any machine or device used exclusively for the vending of merchandise.”

In 2019, the amusement device license fee generated \$95,550 in General Fund revenue, with 68 businesses applying for licenses. In 2022, the Finance and Administrative Services department (FAS) received license applications from 46 businesses, generating \$46,700 in General Fund revenue.

The annual license fee for an amusement device that is activated upon insertion of payment is 100 times the price of one play or use of the device, rounded to the next highest \$50, and not to exceed \$1,500 per device per year. The license fee for other amusement devices is a flat \$500 per year. The license fee is further capped depending on the specific type of amusement device. For example, the fee for a countertop device or electronic dart board is capped at \$25 per year, while pool tables, shuffle boards, jukeboxes, or other music devices are capped at \$50 per year. Operators of special events that have amusement devices pay a maximum fee of \$100 per event.

Many of these amusement devices generate business income that is not subject to sales tax, and thus the license fees allow for some revenue capture of this business activity. However, some amusement devices are subject to sales tax according to [WAC 458-20-187](#). These devices include air hockey, billiards, pool, foosball, darts, shuffleboard, ping pong, and

similar games. The revenue from other amusement devices – such as pinball and arcade games – are not subject to retail sales tax, but would still be subject to a Business and Occupation (B&O) tax under the “Services and other Activities” classification.

The requirements for amusement device licenses in different municipalities within King County vary, but are typically a flat dollar amount per device, if an amusement device license is required at all. For example, Federal Way requires an annual license fee of \$100 per “novelty amusement device,” and Kent requires \$50 per amusement device, while Bellevue and Renton do not require amusement device licenses.

Other municipal jurisdictions have repealed similar license fees in recent years, in an effort to ease regulatory burdens for businesses in the wake of the pandemic. These jurisdictions include New York City, Aurora, CO, and Spokane, WA.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**  Yes  No

If yes, please fill out the table below and attach a new (if creating a project) or marked-up (if amending) CIP Page to the Council Bill. Please include the spending plan as part of the attached CIP Page. If no, please delete the table.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**  Yes  No

If there are no changes to appropriations, revenues, or positions, please delete the table below.

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

This legislation would result in reduced revenue from any licenses that would have been filed for the rest of 2023 and 2024. The total revenue estimated to be received from this license fee in 2023 and 2024 is \$64,000 each year.

**Are there financial costs or other impacts of *not* implementing the legislation?**

No.

If there are no changes to appropriations, revenues, or positions, please delete sections 3.a., 3.b., and 3.c. and answer the questions in Section 4.

**3.a. Appropriations**

This legislation adds, changes, or deletes appropriations.

Fund Name and Number	Dept	Budget Control Level Name/Number*	2023 Appropriation Change	2024 Estimated Appropriation Change
<b>TOTAL</b>				

\*See budget book to obtain the appropriate Budget Control Level for your department.

**Appropriations Notes:**

**3.b. Revenues/Reimbursements**

  **x**   This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

Fund Name and Number	Dept	Revenue Source	2023 Revenue	2024 Estimated Revenue
00100 – General Fund	FAS	Amusement Device Tax Revenue (Acct: 321900)	\$64,000	\$64,000
<b>TOTAL</b>			<b>\$64,000</b>	<b>\$64,000</b>

**Revenue/Reimbursement Notes:**

**4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
 This legislation would impact FAS by reducing administration costs and staff time associated with enforcing this license fee.
  
- b. Is a public hearing required for this legislation?**  
 No.
  
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
 No.
  
- d. Does this legislation affect a piece of property?**  
 No
  
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
 Central Staff does not have enough information to determine whether there are RSJI implications, either positive or negative. The demographic breakdown of current or potential business owners applying for amusement device licenses is unknown. Forgoing the revenue generated from this license fee is not likely to negatively impact the City’s RSJI efforts, given the relatively small scale of revenue at issue.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

N/A

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

N/A

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

N/A

**Summary Attachments (if any):**



Legislation Text

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**File #:** CB 120626, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation, the Director of Finance, and the Director of the Office of the Waterfront and Civic Projects to execute an amendment to the Operations and Management Agreement with the Seattle Aquarium Society; and ratifying and confirming certain prior acts.

WHEREAS, since 1977, the Seattle Aquarium has been a key institution on Seattle’s central waterfront, engaging and educating visitors about the wonders of the Salish Sea and our one world ocean; and

WHEREAS, The City of Seattle (“City”) owns the Seattle Aquarium facility (“Aquarium”), located on Piers 59 and 60 along the Seattle Central Waterfront; and

WHEREAS, the Aquarium is renowned for its regional and national standing for scientific research, marine conservation education, civic engagement, and value as a visitor destination; and

WHEREAS, the Seattle Aquarium Society (SEAS) has managed aspects of the Aquarium operations since the 1980s under a series of agreements with the City’s Seattle Parks and Recreation Department (SPR); and

WHEREAS, in 2009, the City Council passed Ordinance 123205, authorizing SPR to enter into an Operations and Management Agreement (OMA) that enabled SEAS to assume full responsibility for Aquarium operations; and

WHEREAS, in 2019, the City Council passed Ordinance 126015, authorizing the execution of the Ocean Pavilion Funding Agreement and a construction agreement between the City and SEAS with the City contributing \$34 million towards a new aquarium facility called the Ocean Pavilion; and

WHEREAS, the City will take ownership of the Ocean Pavilion once construction is complete and a Certificate

of Occupancy is issued; and

WHEREAS, this major new exhibit is integrated with Seattle’s new Waterfront Park Overlook Walk and will help connect downtown, Pike Place Market, and the waterfront as a gathering place and major draw for local residents and tourists alike; and

WHEREAS, the Ocean Pavilion expansion will create 40 percent more space and will help expand the Aquarium’s community access and engagement programs that annually provide 80,000 free community tickets through 400+ community partners, serve 40,000 school children from more than 500 schools statewide, deliver targeted programming toward underserved and underrepresented communities, and hold local events that provide conservation programming for more than 100,000 community members; and

WHEREAS, construction of the Ocean Pavilion is divided into four phases, with the fourth and final phase beginning in May 2023; and

WHEREAS, the City approved the commencement of construction for the Ocean Pavilion with the expectation that SEAS would need to pursue public and private fundraising concurrently with construction; and

WHEREAS, after construction on the Ocean Pavilion began, the arrival of COVID-19 unleashed a global pandemic that caused economic disruptions, including inflationary pressures; and

WHEREAS, initial project costs have increased from \$113 million in 2018 at 30 percent design to \$160 million in 2023 dollars; and

WHEREAS, on August 16, 2022, the City Council passed Ordinance 126655, authorizing the execution of amendments to the Ocean Pavilion Funding Agreement and the Seattle Aquarium Operations and Management Agreement (OMA). The amendments to the OMA, upon execution, committed SEAS to pay an Enhanced Facility Fee to the City (“EF Fee”) during the remaining term of the OMA in recognition of SEAS’ use of a facility that is enhanced beyond what SEAS’ resources would otherwise permit. The amendments to the Funding Agreement, upon execution, increased the City’s funding

commitment to pay a portion of the capital costs of the Ocean Pavilion from \$34,000,000 to \$54,000,000; and

WHEREAS, also on August 16, 2022, the City Council passed Ordinance 126653, establishing the necessary financial elements necessary to disburse \$20 million to SEAS for the Ocean Pavilion beginning in 2022 including: (1) a new 2023 Multipurpose tax-exempt limited tax general obligation (LTGO) Bond Fund; (2) an interfund loan of \$20 million from the Real Estate Excise Tax I (REET I) Capital Projects Fund to the new 2023 Multipurpose LTGO Bond Fund; (3) increased appropriations from the new 2023 Multipurpose LTGO in the amount of \$20 million in the 2022 Adopted Budget for Seattle Parks and Recreation (SPR); and (4) corresponding project allocations to the SPR Aquarium Expansion Capital Improvement Project (CIP) project in the 2022-2027 Adopted CIP; and

WHEREAS, on November 29, 2022, the City Council passed Ordinance 126714, providing the authorization to issue up to \$127.9 million of LTGO bonds, as assumed in the 2023-2024 Proposed Budget and the Proposed 2023-2028 Capital Improvement Program (CIP) including approximately \$20 million of financing for development of the Ocean Pavilion expansion of the Aquarium facility; and

WHEREAS, SEAS adjusted its fundraising goals to cover these increased project costs with a target of \$80 million in private funding and \$80 million in public; and

WHEREAS, to date, SEAS reports that it is on track to meet its private fundraising goal, with \$67 million of the \$80 million raised to date and SEAS states its intention to raise the remaining \$13 million by the end of 2024; and

WHEREAS, while SEAS reports that it has obtained \$57.4 million in public funds, including \$34 million from the City, \$8.9 million from the State of Washington, \$8.7 million from King County, \$5 million from the Port of Seattle, and \$825,000 from various federal sources, SEAS anticipates it will not meet its \$80 million public fundraising goal as federal contributions have fallen short; and

WHEREAS, SEAS has pursued a private bank loan to close any remaining gap reported by SEAS between

revenues raised, including multi-year private pledges that have not yet been received, and construction costs; and

WHEREAS, SEAS will also use the private bank loan to prepay the approximately \$20,000,000 in Enhanced Facility Fees owed to the City; and

WHEREAS, SEAS has reported that it anticipates repaying the private bank loan with a combination of philanthropy receipts and Aquarium revenues received from increased visitor attendance expected with the opening of the Ocean Pavilion and additional foot traffic and visitors to Seattle's new Waterfront Park; and

WHEREAS, SEAS has informed the City that the OMA Amendments set forth in the Second Amendment (Attachment A to this ordinance) are needed for SEAS to secure the private bank loan; and

WHEREAS, if the SEAS Bonds are not issued on or before December 31, 2023, this Second OMA Amendment shall be of no force and effect; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Superintendent of Parks and Recreation, the Director of Finance, and the Director of the Office of the Waterfront and Civic Projects ("Signing Officials"), acting jointly, are authorized to execute on behalf of the City the amendments to the Seattle Aquarium Operations and Management Agreement ("Amendments"), in substantially the form attached to this ordinance as Attachment A, with only such additions, deletions, and modifications as the Mayor, and/or Signing Officials acting jointly, determine are in the City's best interest..

Section 2. The Signing Officials, acting jointly, are authorized to execute such ancillary and additional agreements related to and contemplated by the Amendments as the Mayor, and/or Signing Officials jointly, determine necessary to effectuate the purposes of the amendments and to be in the City's best interest.

Section 3. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

Attachments:

Attachment A - Second Amendment to the Seattle Aquarium Operations and Management Agreement

**SECOND AMENDMENT TO  
OPERATIONS AND MANAGEMENT AGREEMENT**

**by and between**

**THE CITY OF SEATTLE**

**and the**

**SEATTLE AQUARIUM SOCIETY**

**regarding the Ocean Pavilion**

*dated as of \_\_\_\_\_, 2023*

## SECOND AMENDMENT TO OPERATIONS AND MANAGEMENT AGREEMENT

This SECOND AMENDMENT TO OPERATIONS AND MANAGEMENT AGREEMENT regarding the Ocean Pavilion ("Second OMA Amendment"), dated as of \_\_\_\_\_, 2023, amends that certain Operations and Management Agreement, dated January 26, 2010, as first amended by that Amendment to Operations and Maintenance Agreement, dated as of October 1, 2022 (as amended, the "OMA"), by and between THE CITY OF SEATTLE (the "City"), a first class city organized under the laws of the State of Washington, and the SEATTLE AQUARIUM SOCIETY ("SEAS"), a Washington nonprofit corporation (together, the "Parties").

The City and SEAS enter into this Second OMA Amendment in connection with SEAS' capital financing of its obligation under that certain Funding Agreement (defined below) regarding the Ocean Pavilion expansion of the City's Aquarium Facility. The Parties acknowledge that the amendments set forth herein are intended solely as an accommodation to SEAS in order to enable it to accept certain financing terms and conditions necessary in order to complete construction of the Ocean Pavilion in furtherance of SEAS' obligations under the Funding Agreement and the Construction Agreement (defined below).

This Second OMA Amendment is authorized by resolution of the SEAS Board of Directors adopted on \_\_\_\_\_, 2023, and by Ordinance \_\_\_\_\_ of the City passed by the City Council on \_\_\_\_\_, 2023, and shall become effective only upon satisfaction of the conditions set forth in Section 11 of this Second OMA Amendment. If the conditions set forth herein have not been satisfied on or before [December 31, 2023], this Second Amendment shall be of no force and effect.

### RECITALS

The following facts and circumstances form the background of this OMA Amendment:

(a) In 2019, the City Council passed Ordinance 126015, authorizing a funding agreement and a construction agreement between the City and SEAS to provide for public and private funding for a new aquarium facility to be known as the Ocean Pavilion (the "Ocean Pavilion Project"), as more fully described in the Ocean Pavilion Funding Agreement, dated June 30, 2020, by and between the Parties, as amended by the Amendment to Ocean Pavilion Funding Agreement, dated as of October 1, 2022 (as amended, the "Funding Agreement"), and the Ocean Pavilion Construction Agreement, dated as of February 11, 2021, by and between the Parties (the "Construction Agreement").

(b) The Project furthers the purposes of SEAS by providing an enhanced facility to be utilized in fulfilling its mission in education, conservation and recreation. The Project serves the interests of the City and is in the public interest by enhancing the Aquarium facility and other central waterfront improvements (the "Central Waterfront Program"), which facilities and improvements are to be owned by the City and will provide benefits to residents of and visitors to the City and the region, and continues the City's history of developing the Aquarium and

Central Waterfront Program improvements as an important civic asset, cultural resource, and public amenity, and as a focal point of a revitalized and redeveloped waterfront.

(c) On August 16, 2022, the City Council passed Ordinance 126655, approving amendments to the original Funding Agreement and authorizing an additional \$20,000,000 of capital investments in the Project by the City, representing an Increased Funding Commitment of the City. The intent of the parties in increasing the City’s Funding Commitment was to continue construction of the Ocean Pavilion Project on pace with the City’s Central Waterfront Program, while allowing SEAS additional time to advance their philanthropic campaign, in recognition of the negative economic effects of the COVID-19 pandemic. In recognition of SEAS’ use of a facility that is enhanced beyond what SEAS’ resource would otherwise permit, SEAS agreed to pay an Enhanced Facility Fee to the City (“EF Fee”) during the remaining term of the OMA.

(d) As of the date hereof, SEAS has expended [\$19,176,478], which amount (together with amounts necessary to pay interest on the City’s interfund loan and legal fees) was made available pursuant to the City’s Increased Funding Commitment, and has begun payment of EF Fees, which are scheduled to be collected through the remaining term of the OMA Agreement. Pursuant to Section 6.8(e) of the OMA, SEAS may prepay all or a portion of the EF Fees due through the end of the OMA term by providing the City with 30 days’ notice of such prepayment, and upon such prepayment, the City is required to reduce the EF Fee Payment Schedule to reflect the prepayment.

(e) SEAS has the opportunity to secure private financing to pay costs of the Ocean Pavilion Project and has proposed to utilize this private financing to prepay the EF Fees currently due under the OMA (with respect to the \$20,000,000 referenced above) and to secure financing for the final remaining costs of the Project. To ensure financing remains readily available and avoid Project delays, SEAS has requested certain additional amendments to the OMA necessary to accommodate SEAS obtaining financing from non-City sources for the satisfaction of its obligations under the Funding Agreement.

(f) Under Section 6.7 of the OMA, SEAS may incur aggregate debt in excess of \$1,000,000 only upon consent of the City Finance Director. SEAS has proposed to issue not to exceed \$67,000,000 aggregate principal amount of debt (the “SEAS Bonds”), which will include the funding of a prepayment of the EF Fees currently due under the OMA and will provide additional capital to fulfill SEAS obligations under the Funding Agreement and the Construction Agreement. The OMA Amendments set forth in this Second Amendment are necessary to accommodate the terms of the SEAS Bonds. The SEAS Bonds are expected to be issued through the Washington State Housing Finance Commission, upon receipt of consent of the City Finance Director and satisfaction of the conditions set forth in Section 11 hereof.

(g) As required for the issuance of the SEAS Bonds, SEAS proposes to establish an account with U.S. Bank Trust Company, National Association, as fiscal agent to the State of Washington (the “Fiscal Agent”) and to deposit into this account SEAS funds restricted to serve as a reserve fund for the capital needs of the Ocean Pavilion Project and other Aquarium

facilities and to serve as a debt service reserve for the SEAS Bonds. Pursuant to the terms of the SEAS Bonds, SEAS will be obligated to replenish and maintain this Reserve Fund over the life of the SEAS Bonds, pursuant to the [Financing Documents]. Pursuant to this Second OMA Amendment, SEAS has requested that it be permitted to submit an Increased Funding Commitment Request in accordance with Section 5 hereof (adding a new Section 7.2.6 to the OMA), if necessary to ensure that the capital and maintenance needs of the Aquarium facilities are met.

(h) The City and SEAS have determined to execute this Second OMA Amendment solely to accommodate SEAS' ability to secure financing to fulfill its obligations under the Funding Agreement and the Construction Agreement through the issuance of the SEAS Bonds. If the SEAS Bonds are not issued on or before December 31, 2023, this Second OMA Amendment shall be of no force and effect.

### AMENDMENT TERMS

The Parties agree as follows:

#### 1. Definitions; Extension of Termination Date.

(a) The definition of Termination Date set forth in Section 1.26 of the OMA is amended as shown below (additions are double underlined and deletions are struck):

1.26 "Termination Date" means ~~June 30, 2030~~ the close of business on December 31, 2040, unless terminated earlier as provided herein.

(b) The following new definitions are added to Section 1 of the OMA, to be inserted in alphabetical order and renumbered in accordance with the section numbering in Section 1 of the Agreement:

1.[xx] "**Bank Loan Agreement**" means that certain Loan Agreement between SEAS and PNC Bank, National Association, relating to the Washington State Housing Finance Commission's Nonprofit Revenue Bond (Seattle Aquarium Ocean Pavilion Project), Series 2023A and its Taxable Nonprofit Revenue Bond (Seattle Aquarium Ocean Pavilion Project), Series 2023B, to provide not to exceed \$67,000,000 to finance the Ocean Pavilion Project, including all appendices, schedules, and exhibits thereto.

1.[xx] "**Increased Funding Commitment Request**" means any request provided to the Superintendent for additional funding, pursuant to Section 7.2.6(b)(ii).

1.[xx] "**Minimum Reserve Level**" means an amount equal to \$7,000,000. As of [March] 1, 2025, the Minimum Reserve Level shall be adjusted to the greater of \$7,000,000 or the Maximum Annual Debt Service for the SEAS Bonds once they begin the amortization period beginning March 1, 2025. For purposes of calculating the Maximum Annual Debt Service, the

interest rate shall be the greater of 12% or the then current variable interest rate on the SEAS Bonds.

1.[xx] “**Reserve Deficiency Notice**” means a notice provided to SEAS and the City pursuant to Section 7.2.6(b) if the amount on deposit in the Reserve Fund is less than the Minimum Reserve Level for any reason.

1.[xx] “**Reserve Fund**” means the Reserve Fund established and maintained by SEAS pursuant to Section 7.2.6.

1.[xx] “**SEAS Bonds**” means the not to exceed \$67,000,000 aggregate principal amount of nonrecourse revenue bonds issued by the Washington State Housing Finance Commission for the sole purpose of acquiring SEAS’ debt repayment obligations under the Bank Loan Agreement.

(c) Unless otherwise defined, all other capitalized terms used herein have the meanings given in the OMA.

**2. Extension of Term.** Section 3 of the OMA is amended as shown below (additions are double underlined and deletions are struck):

3. Term of Agreement.

3.1 Term. The term of this Agreement ("Term") shall commence on the Effective Date and expire ~~on June 30, 2030~~ at the close of business on December 31, 2040 (the "Termination Date"), unless this Agreement is terminated earlier as provided herein.

3.2 Option to Terminate; Termination Fee. ~~If the Superintendent of the Department of Parks and Recreation (the "Superintendent") determines that there is no reasonable likelihood of SEAS' expending at least \$5,000,000 on new or updated Exhibits prior to June 30, 2020, as further described in Section 4.2 below, the City may terminate this Agreement upon 12 months' prior written notice to SEAS, which notice shall be delivered to SEAS between January 1, 2019, and June 30, 2019. During the 12-month notice period, SEAS and the City shall cooperate to provide for an efficient and coordinated transition of operations and management from SEAS to the City or to a City designated successor operator. Without limiting any and all remedies set forth herein, for so long as the SEAS Bonds are outstanding, the City may not terminate this Agreement except in accordance with Section 21.1.4, including payment to SEAS of a Termination Fee. Notwithstanding the foregoing, such portion of the Termination Fee as is necessary to pay amounts due and owing by SEAS under the Bank Loan Agreement shall be deemed paid only when received into the accounts of the Fiscal Agent on behalf of SEAS.~~

**3. Borrowing by SEAS.** Section 6.7 of the OMA is amended as shown below (additions are double underlined):

6.7 City Approval of Finance Director Consent to SEAS Debt.

6.7.1. Additional Debt. SEAS shall not incur aggregate debt in excess of \$1 Million without the ~~approval~~ written consent of the City’s Finance Director, which ~~approval~~ consent shall not be unreasonably withheld, conditioned or delayed.

6.7.2 Consent to SEAS Bonds. The City Finance Director is authorized to provide written consent to the issuance of the SEAS Bonds only upon the satisfaction of the conditions set forth in Section 11 of the Second OMA Amendment.

6.7.3 Prepayment of SEAS Bonds. The capitalized terms used in this subsection but not defined in this Agreement shall have the meanings assigned to them in the Bank Loan Agreement. Failure to comply with this subsection shall be a Corrective Action Event under this Agreement. SEAS covenants that, so long as any obligation under this Agreement remains in effect, during each year, if and to the extent that funds are available in the Capital Campaign Account or from Excess Cash Flow, SEAS shall withdraw from the Capital Campaign Account or from Excess Cash Flow, such amounts as may be necessary to prepay and redeem principal of the SEAS Bonds so that the total aggregate outstanding Loan Amount (as defined in the Bank Loan Agreement) will be no greater than the Maximum Outstanding SEAS Loan Amount set forth in the table below:

As of January 1	Maximum Outstanding SEAS Loan Amount <sup>1</sup>
2024	\$67,000,000
2025	[TBD]
2026	[TBD]
2027	[TBD]
2028	[TBD]
2029	[TBD]
2030	[TBD]

**4. EF Fee.** Section 6.8(d) of the OMA is amended as shown below (additions are double underlined):

[6.8] (d) Upon issuance of the Project Bonds (if the City determines to issue such bonds) or upon approval by the City Council of an appropriation in respect of an Increased Funding Commitment Request, the City shall adjust the EF Fee Payment Schedule to reflect the City’s actual rather than estimated financing costs (including actual principal amount issued, actual interest rates

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<sup>1</sup> In determining the amount of SEAS Bonds that SEAS is required to prepay, SEAS shall be permitted to take into account all SEAS Bonds previously redeemed, whether pursuant to this table, the Bank Loan Agreement, or from any funds received by SEAS from any donation, gift, contribution or bequest made subject to donor restrictions or instructions that require the use of such funds to redeem, cause the redemption of, or otherwise prepay SEAS Bonds.

and terms of the borrowing, and allocable fees and costs) associated with ~~the Project Bonds. If the City determines to fund the Increased Funding Commitment through sources other than the issuance of the Project Bonds, the EF Fee Payment Schedule will be adjusted to reflect the City's actual cost of funds. Future adjustments to the EF Fee Payment Schedule (i) are required upon a partial prepayment by SEAS of EF Fees consistent with subsection (e), below, and (ii) are permitted in the City's reasonable discretion to reflect changes in the City's financing costs resulting from any refinancing of the Project Bonds, consistent with subsection (f), below. In respect of funding provided pursuant to an Increased Funding Commitment Request submitted pursuant to Section 5 of this Second OMA Amendment [Section 7.2.6 of this Agreement], the EF Fee shall be deferred until first day of the first full month after the SEAS Bonds are no longer outstanding, and shall thereafter be paid in installments according to an EF Fee Schedule established by the City prior to the disbursement of any funds appropriated pursuant to the Increased Funding Commitment Request. For so long as the SEAS Bonds are outstanding [and no Event of Default has occurred and is continuing], the EF Fee Schedule shall accommodate the deferral described in this subsection.~~

Upon redemption of the SEAS Bonds, if any amounts remain in the Reserve Fund or the Capital Campaign Account (as defined in the Bank Loan Agreement), SEAS shall apply those amounts to prepayment of any EF Fees then outstanding. The obligations of SEAS to pay all EF Fees shall survive termination of this Agreement, whether at the end of its term or otherwise.

**5. Maintenance and Operations; Capital Improvements.** A new subsection 7.2.6 is added to the OMA to read as follows:

**7.2.6 Maintenance of the Minimum Reserve Level.**

(a) Pursuant to the terms of the SEAS Bonds, SEAS is required to covenant to establish, fund, and maintain the Reserve Fund in an account that is held by the Fiscal Agent (as defined in the Second Amendment to the OMA) in relation to the SEAS Bonds. To facilitate the City's oversight of SEAS as the operator of the Aquarium pursuant to this Agreement, SEAS agrees to provide to the City (directly or through the Fiscal Agent):

(i) monthly reports to the City showing Reserve Fund balances, investments, and earnings (if any), and deposits and withdrawals and a copy of each Reserve Report provided pursuant to the Bank Loan Agreement;

(ii) notice to the City of any change in the Minimum Reserve Level pursuant to the definition of Minimum Reserve Level;

(iii) a copy of each Capital Campaign Report and each Capital Campaign Monthly Contribution Report provided pursuant to the Bank

Loan Agreement and a copy of each request to withdraw funds from the Capital Campaign Account (as defined in the Bank Loan Agreement) for construction costs of the Project or for deposit into the Reserve Fund;

(iv) A copy of any Reserve Deficiency Notice provided to SEAS if, for any reason, the amount on deposit in the Reserve Fund is less than the Minimum Reserve Level then applicable. The Reserve Deficiency Notice shall identify the amount required to be deposited by SEAS to satisfy its obligation to maintain the Minimum Reserve Level.

(b) Upon receipt of a Reserve Deficiency Notice, if SEAS is unable to deposit funds to the Reserve Fund in the time and manner required under the SEAS Bonds covenants, it shall submit, or instruct the Fiscal Agent to submit, to the Superintendent, with a copy to the Director of Finance, the Office of the Mayor, and the President of the City Council, a written Increased Funding Commitment Request, as follows:

(i) demonstrating that SEAS will have insufficient funds available after paying necessary operating and maintenance expenses of the Aquarium from SEAS Revenue (as defined in Section 6.2 of this Agreement), Capital Campaign Contributions, or other sources (including amounts in the Capital Campaign Account available for this purpose) to satisfy its obligation in respect of the SEAS Bonds to replenish the Reserve Fund to the Minimum Reserve Level;

(ii) requesting an Increased Funding Commitment from the City in an amount that shall not exceed the amount of the deficiency in the Reserve Fund; and

(iii) identifying the capital and maintenance purposes to which the proceeds of the Increased Funding Commitment are proposed to be applied, which may include reimbursement of prior capital expenditures.

(c) If an Increased Funding Commitment Request is received by the Superintendent on or prior to the 5<sup>th</sup> business day of April in any year, the Superintendent shall either: (i) include the amount requested in the Parks Department annual budget request for the next upcoming annual budget cycle, or (ii) transmit the Increased Funding Commitment Request to the Office of the Mayor as a separate request submitted simultaneously with the budget request. If received by the Superintendent at any time after the 5<sup>th</sup> business day of April, the Superintendent shall forward the request to the Office of the Mayor. No action taken by any City official pursuant to this subsection shall imply or require a recommendation with respect to any Increased Funding Commitment Request.

(d) The Office of the Mayor, upon receipt of an Increased Funding Commitment Request from the Superintendent, shall either (i) include a request for an appropriation in the Mayor's proposed budget, or (ii)

forward the Increased Funding Commitment Request to the City Council for their appropriation consideration. It is understood that the Increased Funding Commitment Request will be submitted to the City Council for their appropriation consideration under either (i) or (ii).

(e) Any funding decision in connection with an Increased Funding Commitment Request shall be expressly subject to appropriation by the City Council and approval by the Mayor in accordance with the City Charter and applicable law. If the City determines to provide funding to SEAS in response to an Increased Funding Commitment Request, such additional amount shall result in the imposition of an EF Fee payable to the City under Section 6.8 of this Agreement.

(f) Receipt of a Reserve Deficiency Notice shall constitute a Corrective Action Event pursuant to Section 21.3 of this Agreement if SEAS fails to fulfill its obligation to fund such deficiency within 5 business days. So long as the SEAS Bonds are outstanding, if any Corrective Action Event has occurred under this Agreement, the Parties shall develop and implement a Corrective Action Plan as set forth in Section 5.2 of Exhibit 9 (which Section is hereby incorporated by reference). If any Corrective Action Event occurs under this Agreement prior to the date that the Ocean Pavilion Project has been transferred to the City under Sections 14 and 15 of the Construction Agreement, the City may require in its sole discretion and without limiting any other remedy available under this Agreement, the Construction Agreement, or the Funding Agreement, that SEAS immediately transfer to the City title to all Ocean Pavilion Project improvements and facilities free and clear of liens and encumbrances. It shall be an Event of Default, not susceptible of cure, if SEAS permits the holder of the SEAS Bonds or the Fiscal Agent to assert any interest in or control over the Ocean Pavilion Project or any City property.

(g) On the later of the date of termination of this Agreement or the date the SEAS Bonds are no longer outstanding, amounts remaining in the Reserve Fund, if any, must be used solely to pay or prepay any EF Fees then unpaid, or for capital improvements or major maintenance of the Aquarium facilities (including the improvements comprising the Ocean Pavilion Project).

## **6. Ocean Pavilion Amendments to OMA.**

(a) A new subsection 8.4 is added to the OMA to read as follows:

8.4 Amendment to Address Ocean Pavilion Project. In the Construction Agreement, SEAS and the City agreed to use good faith efforts to negotiate and complete necessary amendment to this Agreement reflecting terms set out in Exhibit I to the Construction Agreement (the "OP Term Sheet"). The Parties reaffirm their commitment to negotiate, before issuance of the Certificate of Occupancy for the Ocean Pavilion, updated terms to this

Agreement necessary and desirable for continued Aquarium operations in the enhanced facility and in coordination with operations of the adjacent Central Waterfront Program projects. If the City and SEAS are unable to agree to such updates to this Agreement within six (6) months of issuance of the Certificate of Occupancy, the Mayor’s Office and delegees may submit to City Council for consideration pursuant to RCW 35.64.010 (as may be amended or recodified) a draft amendment to this OMA setting out the updated terms and conditions under which the City proposes to contract with SEAS that the City believes to be reasonable and consistent with the OP Term Sheet.

(b) This Second OMA Amendment is not intended to, and does not, address the future revisions described in the term sheet, which are to be addressed in a future amendment, conditioned upon a future authorizing ordinance of the City Council. Furthermore, the Parties agree that execution of such future amendments is not a condition precedent to the transfer of ownership of the improvements comprising the Ocean Pavilion Project to the City.

**7. Default: Termination of Agreement: Remedies.** Section 21.1 of the OMA is hereby amended to read as follows (additions are double underlined; technical correction from Amendment form available on City’s Office of the Waterfront webpage is printed in red and will be incorporated on approval by Council):

21.1 Termination by City. The City shall have the right to terminate this Agreement following an Event of Default; provided that, so long as the SEAS Bonds remain outstanding, the City shall not exercise its right to terminate this Agreement except in accordance with Section 21.1.4. Upon termination by the City, all payment obligations of SEAS to the City under this Agreement shall become immediately due and payable.

21.1.1 The following shall constitute “**Events of Default**” under this Agreement:

(a) failure of SEAS to perform or comply with any covenant or condition made under this Agreement, or failure of any representation or warranty made by SEAS in this Agreement to have been or to continue to be true and correct. In the event of a monetary default, the City may terminate this Agreement after ten (10) days’ prior written notice to SEAS; for all other defaults SEAS shall have a period of sixty (60) days from the date of written notice from the City within which to cure such default or, if such default is not legally capable of cure within such 60-day period, SEAS shall have a reasonable period to complete such cure if SEAS promptly undertakes action to cure such default within such 60-day period and thereafter diligently prosecutes the same to completion; provided that the City shall not terminate this Agreement so long as the SEAS Bonds are outstanding except in accordance with Section 21.1.4;

(b) abandonment, assignment, encumbrance, or transfer of this Agreement or of the Property by SEAS without the prior written consent of City;

(c) the appointment of a receiver to take possession of all or substantially all of the assets of SEAS, or an assignment by SEAS for the benefit of creditors, or any action taken or suffered by SEAS under any insolvency, bankruptcy, reorganization, moratorium or other debtor relief act or statute, whether now existing or hereafter amended or enacted, if any such receiver, assignment or action is not released, discharged, dismissed or vacated within sixty (60) days;

(d) any event of default on the SEAS Bonds; and

(e) an assertion in writing, through demand to the City or SEAS, court filing, notice or otherwise, of any interest in or control over the Ocean Pavilion Project or any City Aquarium or Central Waterfront Program property by the holder of the SEAS Bonds or the Fiscal Agent.

21.1.2 The foregoing Events of Default are in addition to any other right to terminate explicitly given to the City elsewhere in this Agreement.

21.1.3 If SEAS is in default of its payment obligations under ~~Section 6.1~~ of this Agreement, then SEAS agrees that during the period that such default remains uncured, all rents, issues, income and profits due and to become due from any lease, license or other use of any room or space in the Premises or from any concession therein shall be deemed to have been assigned to the City effective as of the date of default, without the need for further action by either party, and SEAS shall immediately instruct its tenants and licensees to thereafter remit their payments to the City. The City shall apply all assigned revenues it receives to amounts in default and owed by SEAS. For the purpose of accommodating the issuance of the SEAS Bonds and the financing of the Project, the City agrees, authorizes, and directs the City Finance Director to execute the estoppel certificate attached as Exhibit hereto, subordinating the City's interest in the rents, issues, income and profits described in this subsection to the interests granted as security under the Bank Loan Agreement.

21.1.4 For so long as the SEAS Bonds remain outstanding, following an Event of Default that remains uncured after notice and reasonable opportunity to cure, the City may exercise its right to terminate only as follows:

(a) Either (i) a Corrective Action Plan must have been imposed that has failed to cure the default after a period of [six (6)] months, or (ii) the City Finance Director must reasonably determine that the default is incapable of cure through imposition of a Corrective Action Plan; and

(b) The City must pay to SEAS a Termination Fee calculated to recognize the lost value to SEAS of operating the Aquarium for the remainder of the term. The amount of the Termination Fee shall be equal to the amount necessary, after taking into account all of SEAS' legally immediately available revenues, resources, and assets, including the Reserve Fund, to pay the principal of and interest on and all reasonable legal expenses incurred with respect to the termination of the SEAS Bonds and to discharge all liens, encumbrances, and claims with respect to the Aquarium facilities and all revenues of any type generated therefrom, including, without limitation, payment of all EF Fees and other payment obligations owed by ~~the City to SEAS~~ to the City under this Agreement. The City shall deposit the portion of the Termination Fee necessary to pay the amounts required in connection with the SEAS Bonds into an escrow or trust account held by the Fiscal Agent to ensure the application of such funds only to these purposes.

**8. Notices.** Section 26 of the OMA is hereby amended to read as follows (additions are double underlined and deletions are struck):

26. Notices. All notices required to be given hereunder shall be in writing and either delivered personally or sent by certified mail or express overnight courier service to the appropriate address listed below, or at such other address as shall be provided by written notice. Notice shall be deemed communicated two Business Days from the time of mailing if mailed as provided in this section. For convenience of the Parties, copies of notices may also be given by other means; however, neither party may give official or binding notice except by personal delivery or by certified mail.

If to SEAS:

Seattle Aquarium Society  
1483 Alaskan Way  
Pier 59  
Seattle, Washington 98101  
Attn: CEO

If to The City of Seattle:

City of Seattle  
Department of Parks and Recreation  
100 Dexter Avenue North  
Seattle, Washington 98109  
Attn: Superintendent of Parks and Recreation

and

[insert notice address for City Department of Finance]

And, in addition to the above, for any Increased Funding Commitment Request:

[insert notice address for Office of the Mayor]

[insert notice address for President of the City Council]

So long as the SEAS Bonds are outstanding, a copy of any notice to either SEAS or the City shall also be sent to:

Fiscal Agent

[insert contact information for U.S. Bank as Fiscal Agent for the SEAS Bonds]

**9. Compliance.** SEAS agrees to cooperate, fully and promptly, with the City or any of its designees in providing relevant information to enable the City to monitor SEAS's compliance with this Second OMA Amendment.

**10. No Other Changes to OMA; Other Agreements Not Affected.** Except as otherwise expressly provided in this Second OMA Amendment, all of the terms and conditions of the OMA remain unchanged and in full force and effect. Furthermore, SEAS and the City acknowledge that the City and SEAS have entered into, and may in the future enter into, additional amendments or restatements of the OMA or other separate agreements relating to the Facility, the Project, or related facilities, including without limitation those agreements contemplated pursuant to Section 5.6 of the Funding Agreement. Notwithstanding the foregoing, Sections 1.26, 3.1, 7.2.6, and 21.1 as amended by this Second OMA Amendment shall not be amended so long as the SEAS Bonds remain outstanding. Nothing in this Second OMA Amendment shall be construed as altering or limiting the terms or conditions of any other OMA amendments or such separate agreements between the City and SEAS, and such agreements, and the parties' interests thereunder, are expressly not merged with their respective interests under this Second OMA Amendment. The OMA, as amended by this Second OMA Amendment, shall supersede any prior agreements, discussions, commitments, representations, correspondence, memos, or agreements, written or oral, between the parties hereto with respect to the subject matter hereof. Nothing in this Second OMA Amendment in any way limits or alters the City's right to implement any Corrective Action Plan as set forth in Exhibit 9 to this Agreement. Nothing herein alters the Parties' obligations, rights, or remedies under the Construction Agreement and the Funding Agreement

**11. Conditions Precedent; Effective Date.**

(a) This Second OMA Amendment will become effective only on the date of issuance of the SEAS Bonds. In the event that the SEAS Bonds are not issued, this Second OMA Amendment will not become effective.

(b) The City Finance Director, acting in the Director's sole discretion and without requiring additional authorization from the City Council, is authorized to provide consent on behalf of the City to the issuance of the SEAS Bonds, in accordance with Section 6.7, only upon satisfaction of the conditions set forth below. Unless and until all conditions set out herein are

satisfied and the City Finance Director so notifies SEAS, SEAS may not issue the SEAS Bonds and this Second OMA Amendment does not take force.

1. The representations and warranties of SEAS set forth in the Bank Loan Agreement shall be true, correct and complete in all material respects as of the date of the closing for the SEAS Bonds.

2. SEAS shall pay, or cause to be paid, in full, the prepayment amount with respect to all EF Fees owing under the OMA as of the closing date for the SEAS Bonds, together with all transactional costs incurred by the City in connection with the Ocean Pavilion Project financing under both the 2022 amendment to the OMA and this Second OMA Amendment, which amount is to be wired to the City on or prior to the SEAS Bonds closing date. The City Finance Director's consent may not be released until receipt of such funds is confirmed by the City.

3. At least 5 days prior to the date of the closing on the SEAS Bonds, the following documents shall have been delivered to the City Finance Director. All of the documents referred to in this subsection must be certified by SEAS as being accurate and complete as of their respective dates and must be in form and substance acceptable to the City Finance Director:

- i. SEAS Bonds Documents ([to define: Loan Agreement, Security Agreement, Funding Agreement, other?])
- ii. Amendment to Ocean Pavilion Funding Agreement [if necessary];
- iii. Amendment to Construction Agreement [if necessary];
- iv. A copy, as of the closing date, of an updated pro forma budget and operating reserves for the Ocean Pavilion Project;
- v. A copy of an updated Sources/Uses of funds for the Ocean Pavilion Project;
- vi. A copy of the Ocean Pavilion Project Fundraising Plan [Capital Campaign Report?] and a progress report regarding pledges received and donations expected to be received, as of the SEAS Bonds closing date; and
- vii. Such other documents as may be reasonably requested by the City Director of Finance.

## **12. Miscellaneous.**

(a) No Remedy Exclusive. No remedy conferred upon or reserved to any party by this Second OMA Amendment is intended to be exclusive of any other available remedy or remedies, but each and every such remedy shall be cumulative and shall be in addition to every other remedy given under this Second OMA Amendment, the OMA, the Funding Agreement, the Construction Agreement, or any other written agreement between the Parties relating to the Ocean Pavilion Project now or hereafter existing at law or in equity or by statute. Either

party hereto shall be free to pursue, at the same time, each and every remedy, at law or in equity, which it may have under this Agreement, under any of the other abovementioned agreements, or otherwise.

(b) Binding Effect. The OMA, as amended by this Second OMA Amendment and any future amendments, shall inure to the benefit of and shall be binding upon the City and SEAS and may not be assigned, except upon written consent of the City approved by the City Council and in accordance with RCW 35.64.010.

(c) Survival of Rights Upon Termination of Agreement. All payment obligations of SEAS under the OMA, as amended by this Second OMA Amendment and any future amendments, shall survive termination of the OMA, whether at the end of its Term or otherwise.

(d) Waivers and Consents.

1. No delay or omission to exercise any right or power accruing upon any default hereunder shall impair any such right or power or shall be construed to be a waiver thereof, but any such right and power may be exercised from time to time and as often as may be deemed expedient. For the exercise of any remedy, it shall not be necessary to give any notice, other than such notice as may be expressly required herein.

2. No waiver of any breach of any covenant or agreement contained herein shall operate as a waiver of any subsequent breach of the same covenant or agreement or as a waiver of any breach of any other covenant or agreement, and in case of a breach by either party of any covenant, agreement or undertaking, the nondefaulting party may nevertheless accept from the other any payment or payments or performance hereunder without in any way waiving its right to exercise any of its rights and remedies provided for herein or otherwise with respect to any such default or defaults that were in existence at the time such payment or payments or performance were accepted by it.

3. City waivers and consents under this Agreement are effective only if given in the manner described in, and in all other respects consistent with, City ordinances authorizing this Second OMA Amendment or any subsequent amendment to the OMA.

(e) No Rights Created in Third Parties. The terms of this Second OMA Amendment are not intended to establish nor to create any rights in any persons or entities other than the City and SEAS and the respective successors and assigns of each.

(f) Time of Essence. Time and all terms and conditions shall be of the essence of this Second OMA Amendment.

*[Signature page follows]*

**13. Counterparts.** This Second OMA Amendment may be executed in counterparts, and each such counterpart shall be deemed to be an original instrument. All such counterparts together will constitute one and the same Second OMA Amendment.

ORAL AGREEMENTS OR ORAL COMMITMENTS TO LEND MONEY, EXTEND CREDIT, OR FORBEAR FROM ENFORCING REPAYMENT OF A DEBT ARE NOT ENFORCEABLE UNDER WASHINGTON LAW.

IN WITNESS WHEREOF, the City and SEAS have caused this Second OMA Amendment to be executed in their respective names by their duly authorized officers and have caused this Second OMA Amendment to be dated as of the date set forth on the first page hereof.

**THE CITY OF SEATTLE**, a Washington  
municipal corporation  
Pursuant to Ordinance \_\_\_\_\_

**SEATTLE AQUARIUM SOCIETY**, a  
Washington non-profit corporation  
Pursuant to Board Resolution \_\_\_\_\_

By \_\_\_\_\_  
Its Director of the Office of the Waterfront  
and

By \_\_\_\_\_  
Its President and CEO

By \_\_\_\_\_  
Its Superintendent of Parks and Recreation  
and

By \_\_\_\_\_  
Its Director of Finance

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Parks & Recreation	Amy Williams	Caleb Wagenaar

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to the Department of Parks and Recreation; authorizing the Superintendent of Parks and Recreation, the Director of Finance, and the Director of the Office of the Waterfront and Civic Projects to execute an amendment to the Operations and Management Agreement with the Seattle Aquarium Society; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:**

The Seattle Aquarium is owned by the City of Seattle and operated by the non-profit Seattle Aquarium Society (SEAS). This legislation provides Council authorization for a second amendment to the existing Operations and Management Agreement (“OMA”) to recognize that SEAS can secure private financing to pay costs of the Ocean Pavilion Project. SEAS has proposed utilizing this private financing to prepay the Enhanced Facility Fees currently due under the OMA and to secure financing for the final remaining costs of the Project. SEAS is constructing a major expansion to the Aquarium's existing footprint to add new programming and visitor capacity. The Seattle Aquarium Ocean Pavilion Project is an integral component of the overall Central Waterfront Program. In 2019, SEAS and the City entered into an Ocean Pavilion Funding Agreement (Funding Agreement) in which the City agreed to commit \$34 million towards the capital costs of the Ocean Pavilion project and SEAS agreed to secure the balance of funds necessary through other government resources and private contributions.

Design and construction of the project is led by SEAS and coordinated with City investments by Seattle Parks and Recreation (SPR) and the Office of the Waterfront and Civic Projects (OWCP). Construction has been carefully coordinated with the Alaskan Way Main Corridor and Overlook Walk and East West Connections projects. Project coordination includes sequenced construction of key components including shared walls, rooftops, staging areas and shifts in traffic flows. The current construction schedule allows for the completion of all major elements of the Seattle Waterfront Program by 2025.

In 2022, the City Council approved amendments to the original Funding Agreement and authorized an additional \$20,000,000 of capital investments in the Project by the City, representing an Increased Funding Commitment of the City. The intent of the parties in increasing the City’s Funding Commitment was to continue construction of the Ocean Pavilion Project on pace with the City’s Central Waterfront Program, while allowing SEAS additional time to advance their philanthropic campaign, in recognition of the negative economic effects of the COVID-19 pandemic.

Since that time, public funding goals have not been met. To ensure adequate project funding, SEAS can secure private financing to pay costs of the Ocean Pavilion Project and has proposed to utilize this private financing to prepay the EF Fees, along with administrative costs, interest, and legal fees, currently due under the OMA and to secure financing for the final remaining costs of the Project.

To avoid Project delays, SEAS has requested certain additional amendments to the OMA necessary to accommodate SEAS obtaining financing from non-City sources for the satisfaction of its obligations under the Funding Agreement. A second amendment to the existing Operations and Management Agreement (“OMA Agreement”) is authorized through this legislation to accommodate the terms of the SEAS Bonds, which are expected to be issued through the Washington State Housing Finance Commission, upon receipt of consent of the City Finance Director and satisfaction of certain conditions.

If the SEAS Bonds are not issued on or before December 31, 2023, this Second OMA Amendment will have no force and effect.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?       Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?       Yes  No

Appropriation change (\$):	General Fund \$		Other \$	
	2023	2024	2023	2024
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2023	2024	2023	2024
			\$20,000,000	

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**Are there financial costs or other impacts of *not* implementing the legislation?**  
 Delays to the construction of the Aquarium’s Ocean Pavilion project as part of the Aquarium Expansion project (MC-PR-21006) could potentially create schedule and budget risks for the delivery of the Waterfront’s Overlook Walk project (MC-TR-C073) due to the high degree of integration between the projects. Specifically, SEAS has informed City staff that a gap in project funding would likely require a pause in construction of the Ocean Pavilion, that SEAS would lose the current pricing and scheduling they have locked in with an existing contract, and that remobilization at a later date once sufficient funds have been raised would be far more expensive than continued construction. Additionally, because the Ocean Pavilion is incorporated into the Overlook Walk, OWCP has indicated that it is unlikely that the

Overlook Walk could open to the public until substantial completion of the Ocean Pavilion—representing a potentially significant delay to an otherwise nearly complete signature project.

**3.b. Revenues/Reimbursements**

**X** This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2023 Revenue</b>	<b>2024 Estimated Revenue</b>
37100 2023 Multipurpose LTGO Bond Fund	SPR	Seattle Aquarium Society	\$20,000,000	
<b>TOTAL</b>			\$20,000,000	

**Is this change one-time or ongoing?**

**Revenue/Reimbursement Notes:** Revenue is from the Seattle Aquarium Society to prepay their Enhanced Facility Fee

**4. OTHER IMPLICATIONS**

- a. Does this legislation affect any departments besides the originating department?**  
 Yes, SDOT and the Office of the Waterfront and Civic Projects (OWCP) are engaged due to the connection with project delivery of the Overlook Walk (MC-TR-C073). In addition, the City Finance Director has been designated certain roles described in the OMA.
- b. Is a public hearing required for this legislation?**  
 Yes.
- c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
 Yes.
- d. Does this legislation affect a piece of property?**  
 No.
- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
 No direct implications.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

No, not likely to cause an increase or decrease. It is anticipated that this amendment to the OMA will allow SEAS' construction plans to continue as planned.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This legislation is not anticipated to directly increase or decrease Seattle's resiliency, however supporting the Ocean Pavilion's construction will help the Aquarium deliver its message about climate impacts on the ocean to the public.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

Not a new initiative. The long-term measurable goals are to improve the Waterfront and increase the economic vitality of downtown and the City overall by enhancing the City-owned Aquarium's infrastructure and preserve and build upon the Aquarium's ability to deliver future programming.



Legislation Text

File #: CB 120617, Version: 2

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. For each item in the following table, the head of the listed department is authorized to accept non-City funding from the listed sources below; and to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes described. The funding, when received, shall be deposited in the receiving fund identified to support, or as reimbursement for, either the appropriations set forth in Section 2 of this ordinance or existing appropriations in the receiving department.

Item	Department	Source	Purpose	Fund	Accept
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1.00	Department of Education and Early Learning	Washington Student Achievement Council	The goal of the City of Seattle Postsecondary Success Network project is to expand adult capacity to provide culturally relevant college and career readiness guidance and mentorship to high school juniors and seniors that propels students into postsecondary opportunities and ignites career exploration, and to extend those mentoring relationships through the first two years of students' postsecondary education.	General Fund (00100)	\$1,250,000
1.01	Human Services Department	Washington State DSHS	State grant to provide nutrition support services for seniors with the prioritizing of service provision for those who have been most impacted by the loss of federal resources under the supplemental nutrition assistance program provided during the COVID-19 pandemic.	Human Services Fund (16200)	\$1,619,047
1.02	Human Services Department	Washington State Department of Agriculture (WSDA) and the Office of Superintendent of Public Instruction (OSPI)	Federal indirect grant to provide nutritious fruits and vegetables to youth.	Human Services Fund (16200)	\$20,000

1.03	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	The purpose of this project is to strengthen against earthquake damage the heavily used City of Seattle Hiawatha Community Center located at 2700 California Ave SW, Seattle, WA 98116. This has been identified as a critical facility, likely to be used in an emergency to provide mass care, sheltering, or serving as a family assistance center or community point of distribution. Seattle Parks and Recreation (SPR) will be the project lead. The Seattle Office of Emergency Mgmt. (OEM) will be the grant manager.	General Fund (00100)	\$21,865
1.04	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	Seattle City Light Transmission Tower Landslide Mitigation Project - Phase 1. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	General Fund (00100)	\$3,000

1.05	Office of Housing	Department of Energy	The purpose of this grant is to provide program administration and delivery of weatherization services to provide cost-effective energy efficiency and health and safety benefits to eligible low-income households.	Low Income Housing Fund (16400)	\$251,545
				Office of Housing Fund (16600)	\$154,169
1.06	Office of Immigrant and Refugee Affairs	Washington State Department of Social and Health Services	This grant is to support citizenship case management assistance through OIRA's New Citizen Program, and this increment is being added to OIRA's existing 2022-23 award.	General Fund (00100)	\$75,000
1.07	Seattle City Light	FEMA	This project, under Presidential Disaster Declaration DR-4539-WA, provides funding to retrofit six high-voltage transmission towers and the powerlines they support to minimize damage and possible cascading collapse of the powerline due to landslides.	Light Fund (41000)	\$54,000
1.08	Seattle Department of Transportation	FHWA	This grant will implement approximately 60 signalized intersection treatments, 6 unsignalized intersection treatments, 4 miles of protected bike lanes, 1.5 miles of new sidewalks, and 4.5 miles of arterial traffic calming treatments in the southeast and SODO neighborhoods of Seattle.	Transportation Fund (13000)	\$25,654,000

1.09	Seattle Department of Transportation	Local Bridge Program	This project will repair and replace the existing concrete overlay on the Spokane St Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.	Transportation Fund (13000)	\$2,502,500
1.10	Seattle Department of Transportation	FHWA	This grant will support a new multimodal corridor to connect light rail riders to the future NE 130th St light rail station.	Transportation Fund (13000)	\$5,480,000
1.11	Seattle Department of Transportation	FHWA	This grant will construct a protected bike lane along Beacon Ave S.	Transportation Fund (13000)	\$1,090,000
1.12	Seattle Department of Transportation	FTA	The RapidRide Roosevelt project will provide electric bus rapid transit (BRT) service between downtown Seattle and the Roosevelt neighborhood in northeast Seattle, while serving the Belltown, South Lake Union, Eastlake, and University District neighborhoods. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023.	Transportation Fund (13000)	\$65,000,000

1.13	Seattle Department of Transportation	FHWA	This grant will improve pavement conditions through grinding and overlay asphalt pavement.	Transportation Fund (13000)	\$1,450,000
1.14	Seattle Department of Transportation	FTA	This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work.	Seattle Streetcar Operations (10800)	\$425,411
1.15	Seattle Department of Transportation	FTA	This project will fund preventive and major maintenance grants to support the Seattle Streetcar System. The first line began operations in 2007 and the second line began operations in 2016. The project contains funds for preventive and major maintenance, vehicle maintenance, and guideway work.	Seattle Streetcar Operations (10800)	\$426,110
1.16	Seattle Fire Department	Washington State Department of Health	The purpose of the Pre-Hospital Grant is to support participation in the trauma system by all licensed, trauma verified EMS organizations providing care in Washington State. The grant may be used for any cost associated with providing trauma care including supplies, equipment and training.	General Fund (00100)	\$554

1.17	Seattle Information Technology Department	Washington State Department of Commerce	For Seattle IT, digital equity grants are a cornerstone of the City’s Digital Equity Program. Our vision is for Seattle to be a city where technology’s opportunities equitably empower all residents and communities, especially those who are historically underserved or underrepresented. This state funding agreement seeks to support community-driven solutions to achieving digital equity in Seattle.	Information Technology Fund (50410)	\$41,000
1.18	Seattle Information Technology Department	Federal Communications Commission	The ACP is a \$14.2 billion FCC benefit program that helps ensure that qualifying low-income households can afford the broadband they need for work, school, healthcare and more. This funding will help Seattle IT carry out a scope of work consistent with the FCC guidance.	Information Technology Fund (50410)	\$400,000
1.19	Seattle Parks and Recreation	Seattle Foundation	This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership.	Park And Recreation Fund (10200)	\$90,000

1.20	Seattle Parks and Recreation	King County	This grant from the King County Flood Control District supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to prepare a fish access improvement feasibility study and conceptual design at Herring’s House Park on the Lower Duwamish. This is a reimbursable grant, that does not require a match. The grant expiration date is 12/31/24.	Park And Recreation Fund (10200)	\$75,000
1.21	Seattle Parks and Recreation	King County	This grant from the King County Parks Aquatic Facilities Program supports the Major Maintenance and Asset Management Master project (MC-PR-41001) and will be used toward renovations at Colman Pool. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 11/30/27.	Park And Recreation Fund (10200)	\$1,800,000
1.22	Seattle Parks and Recreation	King County	This grant from King County supports Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards upgrades at Colonnade Mountain Bike Park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24.	Park And Recreation Fund (10200)	\$120,000

1.23	Seattle Parks and Recreation	King County	This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards a feasibility study for flood risk reduction, habitat restoration, open space, and/or recreation along river corridors at Gateway Park North. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/26.	Park And Recreation Fund (10200)	\$200,000
1.24	Seattle Parks and Recreation	Washington State Department of Social and Health Services	This Washington State Department of Social and Health Services Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24	Park And Recreation Fund (10200)	\$850,000

1.25	Seattle Parks and Recreation	Washington State Department of Commerce	This grant from the Washington State Department of Commerce (WSDOC), through the 2022 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	\$776,000
1.26	Seattle Parks and Recreation	Washington State Department of Commerce	This grant from the Washington State Department of Commerce supports the Equitable Park Development Fund project (MC-PR-21002), and will be used towards renovations intended to expand capacity at the Green Lake Small Crafts Center (GLSCC) funded in cycle 1. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	\$98,000

1.27	Seattle Parks and Recreation	FEMA via WA State Military Dept., Emergency Mgmt. Div.	The purpose of this project is to strengthen against earthquake damage the heavily used City of Seattle Hiawatha Community Center located at 2700 California Ave SW, Seattle, WA 98116. This has been identified as a critical facility, likely to be used in an emergency to provide mass care, sheltering, or serving as a family assistance center or community point of distribution. Seattle Parks and Recreation (SPR) will be the project lead. The Seattle Office of Emergency Mgmt. (OEM) will be the grant manager.	Park And Recreation Fund (10200)	\$506,611
1.28	Seattle Parks and Recreation	Washington State Clean Vessel	This grant will be used towards the construction / installation of a stationary pump out on new docks located at the Leschi Marina at Leschi. This is a reimbursable grant, which does not require a match. The grant expiration date is 04/10/24.	Park And Recreation Fund (10200)	\$22,700
1.29	Seattle Parks and Recreation	Washington State Department of Commerce	This grant from the Washington State Department of Commerce supports the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 6/30/23.	Park And Recreation Fund (10200)	\$257,348

1.30	Seattle Police Department	Washington State Department of Commerce	This item provides funding to contract with mental health providers (MHPs) to help mitigate the negative effects of stressors that create employee trauma, including responding to the coronavirus pandemic. The contracted MHPs provide evidence based/evidence informed services for SPD employees.	General Fund (00100)	\$39,065
1.31	Seattle Public Utilities	King County Flood Control District	This grant from the King County Flood Control District supports culvert replacement and channel restoration for Taylor Creek in South Seattle. This project will facilitate fish passage, enhance habitat conditions, and address flooding, erosion, and sedimentation issues. It will also provide new public shoreline access.	Drainage and Wastewater Fund (44010)	\$500,000
1.32	Seattle Public Utilities	Puget Sound Clean Air Agency	This grant from the Puget Sound Clean Air Agency will support electrification of a vehicle at Seattle Public Utilities' South Transfer station.	Solid Waste Fund (45010)	\$138,000

1.33	Seattle Center	Federal Transit Administration	<p>This grant will improve the Seattle Center Monorail Station and provide a fully accessible station consistent with Title II of the ADA as incorporated by appendix A of 49 CFR part 37 and usability by persons with disabilities, including individuals with mobility devices; incentivize public transit use; better connect it with the regional transit network; and regain surge capacity lost in previous years; make modifications to the Seattle Center Monorail station to increase accessibility: add automated passenger gates at the platform edge to train doors and covered passenger waiting areas; make the station main entrance ADA accessible; improve visibility; improvements to station platform to create level boarding with train floor; update and cover queuing area layouts, improve passenger signage, wayfinding, and regional transit information to include universal symbols.</p>	Seattle Center Fund (11410)	\$15,000,000
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1.34	Department of Finance and Administrative Services	WA State Department of Commerce	The purpose of this state grant is to provide funding to the Seattle Social Housing Public Development Authority (PDA) via the City of Seattle for start-up costs for the PDA and to meet the requirements of the I-135, which concerns developing and maintaining affordable social housing in Seattle.	Finance and Administrative Services Fund (50300)	\$180,000
<b>Total</b>					<b>\$126,570,925</b>

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the appropriations in the 2023 Budget for the following items are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project/ID	Change to 2023 A
2.00	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)		\$1,250,000
2.01	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		\$1,504,410
			Leadership and Administration (16200-BO-HS-H5000)		\$114,637
2.02	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		\$20,000
2.03	Office of Emergency Management	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$21,865
2.04	Office of Emergency Management	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		\$3,000
2.05	Executive (Office of Housing)	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		\$251,545

		Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)		\$154,169
2.06	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		\$75,000
2.07	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	\$54,000
2.08	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Safe Streets and Roads for All (MC-TR-C125)	\$50,000
2.09	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)		\$554
2.10	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		\$41,000
2.11	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		\$400,000
2.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	\$90,000
2.13	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$75,000
2.14	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$1,800,000

2.15	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$120,000
2.16	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$200,000
2.17	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Burke-Gilman Playground Park Renovation (MC-PR-41073)	\$850,000
2.18	Seattle Parks and Recreation	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	\$776,000
2.19	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Equitable Park Development Fund (MC-PR-21002)	\$98,000
2.20	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Community Center Rehabilitation & Development (MC-PR-41002)	\$506,611
2.21	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	\$22,700
2.22	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)		\$257,348

2.23	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)		\$39,065
2.24	Seattle Center	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	\$15,000,000
2.25	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINAN)		\$180,000
<b>Total</b>					<b>\$23,9</b>

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

CIP Project Allocation modifications for Seattle City Light, Seattle Public Utilities, and the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 3. Contingent upon the execution of grant or other funding agreements and receipt of the funds authorized in Section 1 of this ordinance, the following existing appropriations in the 2023 Budget shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance:

Item	Department	Fund	Budget Summary Level/BCL Code	Existing 2023 Appropriations
3.00	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$297,788
			South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$127,623
3.01	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)	\$298,277
			South Lake Union Streetcar Operations (10800-BO-TR-12001)	\$127,833

Section 4. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
\_\_\_\_\_, City Clerk

(Seal)

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
City Budget Office		Anna Hurst

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to acceptance of funding from non-City sources; authorizing the heads of various departments to accept and authorize the expenditure of specified grants, private funding, and subsidized loans and to execute, deliver, and perform corresponding agreements; amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This ordinance proposes the acceptance of grants and/or private funds or donations from various agencies and organizations and authorizes the expenditure of funding backed by their respective revenue sources.

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. The City Budget Office formally accepts these funds by compiling departmental grants acceptances and similar agreements in separate ordinances throughout the year.

The attached ordinance contains requests related to grants, donations, or other private funding agreements, modifying the Adopted Budget for the second quarter of 2023.

The attached ordinance includes a third section, recognizing departments with existing budget authority in their operating budgets that will be supported by new grant revenue by carrying forward the associated appropriations.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?                      X   Yes       No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?                                      X   Yes       No

Appropriation change (\$):	General Fund \$		Other \$	
	2023	2024	2023	2024
	1,389,484		22,565,420	

Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2023	2024	2023	2024
	1,389,484		22,565,420	
Positions affected:	No. of Positions		Total FTE Change	
	2022	2023	2022	2023
	0	0	0	0

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**  
 No.

**Is there financial cost or other impacts of *not* implementing the legislation?**  
 The City would not have available the financial resources that the ordinance accepts.

**3.d. Appropriations**

This legislation adds, changes, or deletes appropriations.

See Attachment A to this document for additional details.

**3.e. Revenues/Reimbursements**

This legislation adds, changes, or deletes revenues or reimbursements.

See Attachment A to this document for additional details.

**3.f. Positions**

This legislation adds, changes, or deletes positions.

**4. OTHER IMPLICATIONS**

- a. **Does this legislation affect any departments besides the originating department?**  
 Yes, this legislation impacts a number of departments' 2023 budgets.
- b. **Is a public hearing required for this legislation?**  
 No
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
 No
- d. **Does this legislation affect a piece of property?**  
 No

- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities?**

Please see Attachment A to this document for additional details.

**f. Climate Change Implications**

- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

Please see Attachment A to this document for additional details.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Please see Attachment A to this document for additional details.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

Please see Attachment A to this document for additional details.

**List attachments/exhibits below:**

Summary Attachment A – 2023 Q2 Grant Acceptance Detail Table

Item	Department	Source	Description	Fund	Budget Summary Level / BCL Code	Capital Project / ID	Accepted	Appropriated
1.00 / 2.00	Department of Education and Early Learning	Washington Student Achievement Council	This item increases appropriation authority by \$1.25 million in the Department of Education and Early Learning, in the General Fund K-12 Budget Control Level (00100-BO-EE-IL200). This Challenge Grant award is from the Washington Student Achievement Council. The goal of the City of Seattle Postsecondary Success Network project is to expand adult capacity to provide culturally relevant college and career readiness guidance and mentorship to high school juniors and seniors that propels students into postsecondary opportunities and ignites career exploration, and to extend those mentoring relationships through the first two years of students' postsecondary education. This grant does not have a match requirement and no DEEL positions will be funded with the grant.	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)		1,250,000	1,250,000
1.01 / 2.01	Human Services Department	Washington State DSHS	This item increases grant-backed appropriation authority in the Human Services Department by \$114,637 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$1,504,410 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This state grant will provide nutrition support services for seniors who have been most impacted by the loss of federal resources under the supplemental nutrition assistance program that were provided during the COVID-19 pandemic. The grant will pay for 2023 program costs with an end date of 6/30/23.	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		1,619,047	1,504,410
					Leadership and Administration (16200-BO-HS-H5000)			114,637
1.02 / 2.02	Human Services Department	Washington State Department of Agriculture (WSDA) and the Office of Superintendent of Public Instruction (OSPI)	This item increases grant-backed appropriation authority in the Human Services Department by \$20,000 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000). This grant will provide nutritious food for youth. The grant will pay for 2023 program costs with an end date of 6/30/23.	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)		20,000	20,000
1.03 / 2.03	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation authority in the Office of Emergency Management BSL by \$21,861.84 from FEMA Pre-Disaster Mitigation Grant funds, as a pass-through via the WA State Military Department, Emergency Management Division. This grant supports the seismic retrofit project on the Seattle Parks and Recreation Hiawatha Community Center, identified as a critical facility for community resilience.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		21,865	21,865
1.04 / 2.04	Office of Emergency Management	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation authority in the Office of Emergency Management BSL by \$3,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)		3,000	3,000

1.05 / 2.05	Office of Housing	Department of Energy	This item increases grant-backed appropriation authority by \$251,545 in Office of Housing, in the Low Income Housing Fund Homeownership & Sustainability Budget Control Level (16400-BO-HU-2000) and by \$154,169 in the Office of Housing Fund Homeownership & Sustainability Budget Control Level (16600-BO-HU-2000). The grant is through the Department of Energy's implementation of the Bipartisan Infrastructure Law (BIL) and will be used to provide weatherization services to low-income households. The current award of \$405,714 represents 15% of the total award, which the City will receive in several future installments. The period of performance for this grant is from September 1, 2022 to June 30, 2027.	Low Income Housing Fund (16400)	Homeownership & Sustainability (16400-BO-HU-2000)		405,714	251,545
				Office of Housing Fund (16600)	Homeownership & Sustainability (16600-BO-HU-2000)			154,169
1.06 / 2.06	Office of Immigrant and Refugee Affairs	Washington State Department of Social and Health Services	This item increases appropriation authority by \$75,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00) to reflect grant funding from the WA Department of Social and Health Services. This grant supports the participation of state benefits recipients in the New Citizen Program, which provides assistance to income-qualified individuals to apply for naturalization using a case management model. Matching funding is not required. This increment adds to the existing 2022-23 state fiscal year award, ending June 30, 2023.	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)		75,000	75,000
1.07 / 2.07	Seattle City Light	FEMA	This item increases appropriation authority in the SCL Transmission and Distribution BSL by \$54,000 from FEMA Hazard Mitigation Grant Program funds, as a pass-through via WA State Military Department, Emergency Management Division. This project under Presidential Disaster Declaration DR-4539-WA provides funding to retrofit six high voltage transmission towers, and the powerlines they support, to minimize damage and possible cascading collapse of the powerline due to landslides. Proposed project towers are located near WA State Route 530 mileposts 34, 36, and 38.	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	54,000	54,000
1.08 / 2.08	Seattle Department of Transportation	FHWA	This item accepts a grant award and increases appropriation authority by \$25,654,000 in the Seattle Department of Transportation, Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration through the Safe Streets and Roads for All Grant Program for federal fiscal year 2022. This item provides funding to continue and enhance the City of Seattle's ability to implement a vast array of safety treatments to address pedestrian collisions at intersections, including unsignalized intersections, and bicycle crashes.	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Safe Streets and Roads for All (MC-TR-C125)	25,654,000	50,000
1.09	Seattle Department of Transportation	Local Bridge Program	This item accepts a grant award of \$2,502,500 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This is an increase to an existing grant from the Federal Highway Administration (FHWA) through the Local Bridge Program for federal fiscal years 2023-2026. The initial grant was accepted and appropriated in 2022 in Ordinance 126705. This item provides additional grant funding to repair and replace the existing	General Fund (00100)	Major Projects (00100-BC-TR-19002)	Alaskan Way Viaduct Replacement (MC-TR-C066)	2,502,500	0

			concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. There is no matching requirement if funds are obligated prior to September 2026 and a 13.5% matching requirement if obligated after. The grant appropriation request will be submitted in the 2024 budget.					
1.10	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$5,480,000 in the Seattle Department of Transportation , Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration through the Congestion Mitigation and Air Quality Grant Program for federal fiscal year 2025. This grant provides funding to the City of Seattle to improve transit access and implement pedestrian and safety improvements along Roosevelt Way NE and 125th St. The grant appropriation request will be submitted in the 2024 budget.	General Fund (00100)	Major Projects (00100-BC-TR-19002)	Alaskan Way Viaduct Replacement (MC-TR-C066)	5,480,000	0
1.11	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$1,090,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This grant funding is from the Federal Highway Administration (FHWA) through the Surface Transportation Block Grant program for the federal fiscal year 2025. This item provides funding to construct a protected bike lane along Beacon Ave S. There is a 13.5% local matching requirement. The grant appropriation request will be submitted in the 2024 budget.	General Fund (00100)	Major Projects (00100-BC-TR-19002)	Alaskan Way Viaduct Replacement (MC-TR-C066)	1,090,000	0
1.12	Seattle Department of Transportation	FTA	This item accepts up to \$65,000,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), contingent upon receipt of final award notice. This grant funding is from the Federal Transit Administration (FTA) through the Section 5309 Fixed Guideway Capital Investment Grants Allocations Small Starts program for federal fiscal year 2023. The grant funding will support the RapidRide J-Line project to implement electric bus rapid transit service between downtown Seattle and the Roosevelt neighborhoods and improve transit capacity, travel time, reliability, and connectivity, while also making related improvements for people walking and bicycling along the corridor.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt and Concrete Program (MC-TR-C070)	65,000,000	0

1.13	Seattle Department of Transportation	FHWA	This item accepts a grant award of \$1,450,000 in the Seattle Department of Transportation (SDOT) Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This grant funding is from the Federal Highway Administration through the Coronavirus Response and Relief Supplemental Appropriations for federal fiscal year 2024. This grant provides funding to the City of Seattle to improve pavement conditions along Denny Way and extend the useful life of the road. The following SDOT projects are funded under this grant: Denny Way Preservation. The funding deadline for this grant is August 15, 2024, and the period of performance will be determined upon the drafting of the grant agreement. There is no matching requirement. The grant appropriation request will be submitted in the 2024 budget.	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt and Concrete Program (MC-TR-C070)	1,450,000	0
1.14 / 3.00	Seattle Department of Transportation	FTA	This item accepts a grant for \$297,788 in SDOT's Seattle Streetcar Fund Streetcar Operations - First Hill Budget Control Level (10800-BO-TR-12002) and \$127,623 in SDOT's Seattle Streetcar Fund Streetcar Operations - South Lake Union BCL (10800-BO-TR-12001). This grant funding is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program to maintain the Seattle Streetcar, including preventive and major maintenance, vehicle maintenance, and guideway work. The appropriation is included in SDOT's baseline budget; therefore, no appropriation increase is associated with this item.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		425,411	0
					South Lake Union Streetcar Operations (10800-BO-TR-12001)			0
1.15 / 3.01	Seattle Department of Transportation	FTA	This item accepts a grant for \$298,277 in SDOT's Seattle Streetcar Fund Streetcar Operations - First Hill Budget Control Level (10800-BO-TR-12002) and \$127,833 in SDOT's Seattle Streetcar Fund Streetcar Operations - South Lake Union BCL (10800-BO-TR-12001). This grant funding is from the Federal Transit Administration through the 5307 Urbanized Area Formula Funding Grant Program to maintain the Seattle Streetcar, including preventive and major maintenance, vehicle maintenance, and guideway work. The appropriation for this 2022 grant is included in SDOT's baseline budget; therefore, no appropriation increase is associated with this item.	Seattle Streetcar Operations (10800)	First Hill Streetcar Operations (10800-BO-TR-12002)		426,110	0
					South Lake Union Streetcar Operations (10800-BO-TR-12001)			0
1.16 / 2.09	Seattle Fire Department	Washington State Department of Health	This item increases grant-backed appropriation authority by \$554 in the Seattle Fire Department (SFD) General Fund FD0 BSL. This grant from the Washington State Department of Health Trauma Care Fund provides reimbursement for medical supplies purchased by the SFD Medic One Program. There are no new positions associated with this project and no match required.	General Fund (00100)	Operations (00100-BO-FD-F3000)		554	554
1.17 / 2.10	Seattle Information Technology Department	Washington State Department of Commerce	This item increases appropriation authority by \$41,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). The Washington State Department of Commerce/State Broadband Office has agreed to fund \$41,000 to support Digital Equity research in the form of community focus groups that will inform the Tech Adoption Study. This work will be direct billed.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		41,000	41,000

1.18 / 2.11	Seattle Information Technology Department	Federal Communications Commission	This item increases appropriation authority by \$400,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400). Federal Communications Commission has agreed to fund \$400,000 to support the Affordable Connectivity Program (ACP) Outreach Project, which will be direct billed.	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)		400,000	400,000
1.19 / 2.12	Seattle Parks and Recreation	Seattle Foundation	This item increases appropriation authority by \$90,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First-CIP Budget Control Level (10200-BC-PR-40000). This donation from the Seattle Foundation supports the Seward Park Forest Restoration Master Project (MC-PR-41013), and will be used towards the restoration of old growth forest in Seward Park as part of the Green Seattle Partnership. This work is funded by a private donation originally establish by Lyman Hull through the Seattle Foundation, and the money has already been received.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Seward Park Forest Restoration (MC-PR-41013)	90,000	90,000
1.20 / 2.13	Seattle Parks and Recreation	King County	This item increases appropriation by \$75,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the King County Flood Control District supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used to prepare a fish access improvement feasibility study and conceptual design at Herring’s House Park on the Lower Duwamish. This is a reimbursable grant, that does not require a match. The grant expiration date is 12/31/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	75,000	75,000
1.21 / 2.14	Seattle Parks and Recreation	King County	This item increases appropriation by \$1,800,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from the King County Parks Aquatic Facilities Program supports the Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used toward renovations at Colman Pool. This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 11/30/27	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	1,800,000	1,800,000
1.22 / 2.15	Seattle Parks and Recreation	King County	This item increases appropriation authority by \$120,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from King County supports Major Maintenance and Asset Management Master project (MC-PR-41001), and will be used towards upgrades at Colonnade Mountain Bike Park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	120,000	120,000
1.23 / 2.16	Seattle Parks and Recreation	King County	This item increases appropriation authority by \$200,000 in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This grant from King County supports the Major Maintenance and Asset Management Master project (MC-PR-41001), will be used towards a feasibility study for flood risk reduction, habitat restoration, open space, and/or recreation along river corridors at Gateway Park North. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/26.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	200,000	200,000

1.24 / 2.17	Seattle Parks and Recreation	Washington State Department of Social and Health Services	This item increases appropriation authority by \$850,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Department of Social and Health Services Grant supports the Burke Gilman Playground Park Renovation project (MC-PR-41073), and will be used towards renovation of the existing park. This is a reimbursable grant, that does not require a match. The grant expiration date is 11/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Burke-Gilman Playground Park Renovation (MC-PR-41073)	850,000	850,000
1.25 / 2.18	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation authority by \$776,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund 2008 Parks Levy Control Level (10200-BC-PR-10000). This grant from the Washington State Department of Commerce (WSDOC), through the 2022 Local and Community Projects Program, supports the Northwest Native Canoe Development Master Project (MC-PR-15013) and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	776,000	776,000
1.26 / 2.19	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation by \$98,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Building For The Future Control Level (10200-BC-PR-20000). This grant from the Washington State Department of Commerce supports the Equitable Park Development Fund project (MC-PR-21002), and will be used towards renovations intended to expand capacity at the Green Lake Small Crafts Center (GLSCC) funded in cycle 1. This is a reimbursable grant, which does not require a match. The grant expiration date will be established when a contract is signed.	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Equitable Park Development Fund (MC-PR-21002)	98,000	98,000
1.27 / 2.20	Seattle Parks and Recreation	FEMA via WA State Military Dept., Emergency Mgmt. Div.	This item increases appropriation by \$506,611 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This FEMA grant supports the Community Center Rehabilitation & Development project (MC-PR-41002), and will be used towards seismic upgrades at Hiawatha Community Center (GLSCC). This is a reimbursable grant, requiring a match which the project budget satisfies. The grant expiration date is 04/30/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Community Center Rehabilitation & Development (MC-PR-41002)	506,611	506,611
1.28 / 2.21	Seattle Parks and Recreation	Washington State Clean Vessel	This item increases appropriation by \$22,700 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First Control Level (10200-BC-PR-40000). This Washington State Clean Vessel Grant amendment supports the Boat Moorage Restoration project (MC-PR-41021), and will be used towards the construction / installation of a stationary pump out on new docks located at the Leschi Marina at Leschi. This is a reimbursable grant, which does not require a match. The grant expiration date is 04/10/24.	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Boat Moorage Restoration (MC-PR-41021)	22,700	22,700
1.29 / 2.22	Seattle Parks and Recreation	Washington State Department of Commerce	This item increases appropriation authority by \$257,348 in the Seattle Parks and Recreation Department in the Department-wide Programs Budget Control Level (10200-BO-PR-30000). This State Community Services Block Grant (CSBG) from the Washington	Park And Recreation Fund (10200)	Departmentwide Programs (10200-BO-PR-30000)		257,348	257,348

			State Department of Commerce supports the Seattle Conservation Corps program. This is a reimbursable grant, with a grant expiration date of 6/30/23.					
1.30/ 2.23	Seattle Police Department	Washington State Department of Commerce	This item increases appropriation authority by \$39,065 in the Chief of Police BSL from the Washington State Department of Commerce, Bureau of Justice Assistance, Coronavirus Emergency Supplemental Funds. This item supplements an existing grant that was approved in the 2021 year end supplemental (Ord 126469, item #1.56). This grant provides funding to contract with mental health providers (MHPs) to help mitigate the negative effects of stressors that create employee trauma, including responding to the coronavirus pandemic. The contracted MHPs provide evidence based/ evidence informed services for SPD employees. The Department of Commerce is making an additional \$39,065 in grant funds available to SPD, which will be applied to the current MHP contract. The revised total award amount is \$286,065. Additionally, the grant term is extended to the end of 2023. The amended grant term runs from January 1, 2021 through December 31, 2023. There are no matching requirements or capital improvement projects associated with this item.	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)		39,065	39,065
1.31	Seattle Public Utilities	King County Flood Control District	This item increases grant-backed appropriation authority by \$500,000 in the Seattle Public Utilities (SPU) Protection of Beneficial Uses Budget Control Level (BC-SU-C333B), and accepts a grant from the King County Flood Control District for the Taylor Creek Restoration and Large Woody Material Design Project. This is a culvert replacement and channel restoration project in south Seattle that will improve fish passage, enhance habitat conditions, and address flooding, erosion, and sedimentation issues. The completed project will provide shallow water, fine substrate rearing and refuge habitat for juvenile Chinook (fry) migrating from the Cedar River and for other salmonids that use this habitat. SPU will restore approximately 800 linear feet of creek in the lower channel and shoreline, provide new public shoreline access, and restore approximately 3,000 linear feet of creek in Dead Horse Canyon. This item reduces ratepayer-backed appropriation in this Budget Control Level. There is no net increase in SPU appropriation as a result of this action.	Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	Creek Culvert Replacement Program (MC-SU-C3314)	500,000	0
1.32	Seattle Public Utilities	Puget Sound Clean Air Agency	This item increases grant-backed appropriation authority by \$138,000 in the Seattle Public Utilities Utility Services and Operations Budget Control Level (BO-SU-N200B). This action allows Seattle Public Utilities to accept a grant from the Puget Sound Clean Air Agency in the amount of \$138,000 in order to support electrification of a vehicle at the South Transfer station. This is in support of the Agency's effort to reduce greenhouse gas emissions. This item simultaneously reduces ratepayer-backed funding in this Budget Control Level. There is no net increase in SPU appropriation as a result of this item.	Solid Waste Fund (45010)	Shared Cost Projects (45010-BC-SU-C410B)	Heavy Equipment Purchases - SWF (MC-SU-C4116-SWF)	138,000	0

1.33/ 2.24	Seattle Center	Federal Transit Administration	This item increases appropriation authority by \$15,000,000 in the Seattle Center Department Monorail Rehabilitation (11410-BC-SC-S9403). This grant will support work to design and make modifications to the Seattle Center Monorail station to increase accessibility. The ASAP grant cannot fund more than 80% of the project cost which is estimated at \$23 million. Other funding for the project includes \$5 million from Move Ahead Washington and \$3 million in Federal Transit Authority (FTA) formula funding. This grant will support 1.5 FTE of which 1.0 FTE is to be a term limited position that will be specific to this project.	Seattle Center Fund (11410)	Monorail Rehabilitation (11410-BC-SC-S9403)	Monorail Improvements (MC-SC-S9403)	15,000,000	15,000,000
1.34/2.25	Department of Finance and Administrative Services	Washington State Department of Commerce	This item increases grant-backed appropriation authority by \$180,000 in the Department of Finance and Administrative Services City Finance Budget Control Level (BO-FA-CITYFINAN). The purpose of this state grant is to provide funding to the Seattle Social Housing Public Development Authority (PDA) via the City of Seattle for start-up costs for the PDA and to meet the requirements of the I-135, which concerns developing and maintaining affordable social housing in Seattle.	Finance and Administrative Services Fund (50300)	City Finance (50300-BO-FA-CITYFINAN)		180,000	180,000
<b>TOTAL</b>							<b>\$126,570,925</b>	<b>\$23,954,904</b>



Legislation Text

File #: CB 120618, Version: 3

CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; creating CIP Projects; creating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The appropriations for the following items in the 2023 Adopted Budget are reduced from the funds shown below:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
1.1	Department of Education and Early Learning	General Fund (00100)	K-12 Programs (00100-BO-EE-IL200)	(\$60,000)
1.2	Department of Finance and Administrative Services	General Fund (00100)	Information Technology (00100-BC-FA-A1IT)	(\$1,470,875)
1.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Leadership and Administration (50300-BO-FA-BUDCENTR)	(\$264,259)
			City Services (50300-BO-FA-CITYSVCS)	(\$599)
			City Purchasing and Contracting Services (50300-BO-FA-CPCS)	(\$40,506)
			Office of Constituent Services (50300-BO-FA-OCS)	(\$63,220)

		General Fund (00100)	City Finance (00100-BO-FA-CITYFINAN)	(\$109,286)
			Seattle Animal Shelter (00100-BO-FA-SAS)	(\$9,391)
1.4	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$1,588,531)
1.5	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$405,587)
1.6	Finance General	Payroll Expense Tax (14500)	Appropriation to Special Funds (14500-BO-FG-2QA00)	(\$200,000)
1.7	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	(\$1,805,034)
			Leadership and Administration (16200-BO-HS-H5000)	(\$111,227)
1.8	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Arts and Cultural Programs (12400-BO-AR-VA160)	(\$428,700)
1.9	Executive (Office of Arts and Culture)	General Fund (00100)	Cultural Space (00100-BO-AR-VA170)	(\$3,200,000)
1.10	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(\$600)
1.11	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(\$1,000)
1.12	Executive (Office of Immigrant and Refugee Affairs)	General Fund (00100)	Office of Immigrant and Refugee Affairs (00100-BO-IA-X1N00)	(\$12,737)
1.13	Office of the City Auditor	General Fund (00100)	Office of the City Auditor (00100-BO-AD-VG000)	(\$208,433)
1.14	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (00100-BO-TR-17003)	(\$250,000)
1.15	Seattle Public Library	Library Fund (10410)	The Seattle Public Library (10410-BO-SPL)	(\$29,986)
1.16	Finance General	Payroll Expense Tax (14500)	Appropriation to Special Funds (14500-BO-FG-2QA00)	(\$33,996,509)
1.17	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$1,000,000)

1.18	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$200,000)
1.19	Finance General	General Fund (00100)	General Purpose (00100-BO-FG-2QD00)	(\$49,000)
<b>Total</b>				<b>(\$45,505,480)</b>

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred in 2023, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2023 Budget, appropriations for the following items in the 2023 Budget are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
2.1	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$359,760
			City Finance (50300-BO-FA-CITYFINAN)	\$20,961
			Fleet Services (50300-BO-FA-FLEETS)	\$10,902
		General Fund (00100)	Leadership and Administration (00100-BO-FA-BUDCENTR)	\$360,314
		FileLocal Agency Fund (67600)	FileLocal Agency (67600-BO-FA-FILELOC)	\$33,815
		Wheelchair Accessible Fund (12100)	Wheelchair Accessible Services (12100-BO-FA-WHLCHR)	\$137,726
2.2	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$1,500,000
2.3	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$225,000
2.4	Finance General	General Fund (00100)	Appropriation to Special Funds (00100-BO-FG-2QA00)	\$14,000,000
2.5	Executive (Office of Planning and Community Development)	General Fund (00100)	Equitable Development Initiative (00100-BO-PC-X2P40)	\$3,200,000

2.6	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Permit Services (48100-BO-CI-U2300)	\$86,706
			Land Use Services (48100-BO-CI-U2200)	\$75,293
			Inspections (48100-BO-CI-U23A0)	\$94,136
			Compliance (48100-BO-CI-U2400)	\$37,421
			Government Policy, Safety & Support (48100-BO-CI-U2600)	\$8,554
2.7	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Land Use Services (48100-BO-CI-U2200)	\$32,000
			Process Improvements & Technology (48100-BO-CI-U2800)	\$230,000
2.8	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	\$352,915
2.9	Seattle Department of Construction and Inspections	Construction and Inspections (48100)	Process Improvements & Technology (48100-BO-CI-U2800)	\$80,696
2.10	Seattle Department of Transportation	Transportation Fund (13000)	Mobility Operations (13000-BO-TR-17003)	\$558,572
2.11	Seattle Department of Transportation	Waterfront LID #6751 (35040)	Waterfront and Civic Projects (35040-BO-TR-16000)	\$10,126,568
2.12	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$56,494
2.13	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$217,000
2.14	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$107,000
2.15	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Golf Programs (10200-BO-PR-60000)	\$243,750
2.16	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$1,700,000
2.17	Executive (Office of Economic Development)	General Fund (00100)	Leadership and Administration (00100-BO-ED-ADMIN)	\$500,000

2.18	Seattle Public Utilities	Solid Waste Fund (45010)	General Expense (45010-BO-SU-N000B)	\$3,303,219
2.19	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$10,650
2.20	Executive (Office of Labor Standards)	Office of Labor Standards Fund (00190)	Office of Labor Standards (00190-BO-LS-1000)	\$25,650
2.21	Ethics and Elections Commission	Election Vouchers Fund (12300)	Election Vouchers (12300-BO-ET-VT123)	\$730,000
2.22	Legislative Department	General Fund (00100)	Legislative Department (00100-BO-LG-G1000)	\$20,000
2.23	Office of Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-BO-IG-1000)	\$405,587
2.24	Community Safety and Communications Center	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	\$1,461,965
2.25	Community Safety and Communications Center	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	\$1,588,531
2.26	Community Safety and Communications Center	General Fund (00100)	Community Safety and Communications Center (00100-BO-CS-10000)	\$1,101,840
2.27	Firefighter's Pension	Fireman's Pension Fund (61040)	Firefighters Pension (61040-BO-FP-R2F01)	\$1,101,938
2.28	Seattle Center	General Fund (00100)	Campus (00100-BO-SC-60000)	\$55,895
2.29	Department of Finance and Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Litigation (00126-BO-FA-JR000)	\$14,000,000
2.30	Seattle Department of Construction and Inspections	General Fund (00100)	Government Policy, Safety & Support (00100-BO-CI-U2600)	\$50,000
2.31	Executive (Office of Arts and Culture)	Arts and Culture Fund (12400)	Cultural Space (12400-BO-AR-VA170)	\$950,000
2.32	Human Services Department	General Fund (00100)	Promoting Public Health (00100-BO-HS-H7000)	\$1,000,000
2.33	Human Services Department	General Fund (00100)	Supporting Safe Communities (00100-BO-HS-H4000)	\$200,000
2.34	Office of the Inspector General for Public Safety	General Fund (00100)	Office of Inspector General for Public Safety (00100-OIG-BO-IG-1000)	\$49,000

2.35	Seattle Department of Transportation	General Fund (00100)	Mobility Operations (BO-TR-17003)	\$500,000
<b>Total</b>				<b>\$60,909,858</b>

Section 3. In order to pay for necessary costs and expenses incurred or to be incurred in 2023, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2023 Budget, appropriations for the following items in the 2023 Budget, which are backed by revenues, are increased from the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
3.1	Department of Finance and Administrative Services	Judgment/Claims Fund (00126)	Judgment & Claims Claims (00126-BO-FA-CJ000)	\$5,000,000
3.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	Facilities Services (50300-BO-FA-FACILITY)	\$50,000
3.3	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$53,305
			Supporting Affordability and Livability (16200-BO-HS-H1000)	\$1,337,382
			Leadership and Administration (16200-BO-HS-H5000)	\$3,453
3.4	Human Services Department	Human Services Fund (16200)	Promoting Healthy Aging (16200-BO-HS-H6000)	\$1,544,192
			Leadership and Administration (16200-BO-HS-H5000)	\$56,081
3.5	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	\$150,000
3.6	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	\$240,000
3.7	Seattle Center	Seattle Center Fund (11410)	Campus (11410-BO-SC-60000)	\$150,000
3.8	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$262,000

3.9	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$318,632
3.10	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$540,000
3.11	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$80,696
3.12	Seattle Information Technology Department	Information Technology Fund (50410)	Applications (50410-BO-IT-D0600)	\$1,461,965
3.13	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$104,922
3.14	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$35,000
3.15	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$80,176
3.16	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$30,000
3.17	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$30,500
3.18	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$30,500
3.19	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Recreation Facility Programs (10200-BO-PR-50000)	\$98,692
3.20	Seattle Police Department	General Fund (00100)	Criminal Investigations (00100-BO-SP-P7000)	\$12,782
3.21	Seattle Police Department	General Fund (00100)	Leadership and Administration (00100-BO-SP-P1600)	\$25,325
3.22	Seattle Police Department	General Fund (00100)	Chief of Police (00100-BO-SP-P1000)	\$255,695
3.23	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	\$525,000
<b>Total</b>				<b>\$12,476,298</b>

For items 3.3, 3.4, and 3.21, unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 4. The appropriations for the following items in the 2023 Adopted Budget are modified, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
4.1	Executive (Office of Planning and Community Development)	General Fund (00100)	Planning and Community Development (00100-BO-PC-X2P00)	(\$330,664)
			Equitable Development Initiative (00100-BO-PC-X2P40)	\$330,664
4.2	Human Services Department	Payroll Expense Tax (14500)	Supporting Affordability and Livability (14500-BO-HS-H1000)	\$200,000
			Leadership and Administration (14500-BO-HS-H5000)	(\$200,000)
4.3	Human Services Department	General Fund (00100)	Addressing Homelessness (00100-BO-HS-H3000)	(\$529,923)
			Supporting Safe Communities (00100-BO-HS-H4000)	\$529,923
4.4	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	(\$700,000)
			Leadership and Administration (00100-BO-ED-ADMIN)	\$700,000
4.5	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	\$332,658
			Business Services (14500-BO-ED-X1D00)	(\$332,658)
4.6	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	\$41,560
			Business Services (14500-BO-ED-X1D00)	(\$41,560)

4.7	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	\$169,995
			Leadership and Administration (00100-BO-ED-ADMIN)	(\$169,995)
4.8	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	(\$233,644)
			Business Services (14500-BO-ED-X1D00)	\$233,644
4.9	Executive (Office of Emergency Management)	General Fund (00100)	Office of Emergency Management (00100-BO-EP-10000)	\$50,000
	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	(\$30,000)
	Seattle Police Department	General Fund (00100)	Special Operations (00100-BO-SP-P3400)	(\$50,000)
	Seattle Fire Department	General Fund (00100)	Operations (00100-BO-FD-F3000)	\$30,000
4.10	Executive (Office of Economic Development)	Payroll Expense Tax (14500)	Leadership and Administration (14500-BO-ED-ADMIN)	\$200,000
	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	City Purchasing and Contracting Services (50300-BO-FA-CPCS)	(\$200,000)
4.11	Seattle Information Technology Department	Information Technology Fund (50410)	Frontline Services and Workplace (50410-BO-IT-D0400)	\$225,000
	Seattle Information Technology Department	General Fund (00100)	Frontline Services and Workplace (00100-BO-IT-D0400)	(\$225,000)
4.12	Seattle Police Department	School Safety Traffic and Pedestrian Improvement Fund (18500)	School Zone Camera Program (18500-BO-SP-P9000)	(\$500,000)
	Seattle Department of Transportation	School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility Operations (18500-BO-TR-17003)	\$500,000
<b>Total</b>				<b>\$0</b>

Section 5. The Arboretum North Entry Mitigation (MC-PR-61004) project in the Seattle Parks and Recreation Department, NE 130<sup>th</sup> St/NE 125<sup>th</sup> Corridor Improvements (MC-TR-C123) project, and Safe Streets and Roads for All (MC-TR-C125) project in the Seattle Department of Transportation, and Facility Projects Planning (MC-FA-FACPRJPLN) in the Department of Finance and Administrative Services are established in the 2023-2028 Adopted Capital Improvement Program, as described in Attachment A to this ordinance.

Section 6. Appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program are reduced as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change</b>
6.1	Department of Finance and Administrative Services	General Fund (00100)	FAS Oversight-External Projects (00100-BC-FA-EXTPROJ)	Energy Efficiency for Municipal Buildings (MC-FA-ENEFFMBLD)	(\$80,000)
6.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	General Government Facilities - General (50300-BC-FA-GOVTFAC)	Drive Clean Seattle Fleet Electric Vehicle Infrastructure (MC-FA-DRVCLNFLT)	(\$7,535)
6.3	Department of Finance and Administrative Services	2015 Multipurpose LTGO Bond Fund (36200)	Neighborhood Fire Stations (36200-BC-FA-NBHFFIRE)	FFERP Fire Station 26 (MC-FA-FFERPFS26)	(\$664)
				FFERP FIRE STATION 29 (MC-FA-FFERPFS29)	(\$52)
6.4	Department of Finance and Administrative Services	2018 Multipurpose LTGO Bond Fund (36500)	Neighborhood Fire Stations (36500-BC-FA-NBHFFIRE)	Fire Station 32 (MC-FA-FFERPFS32)	(\$890)
6.5	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Document Management System (MC-CL-ZF9962)	(\$969,486)

				Overhead and Underground Relocations (MC-CL-ZT8369)	(\$13,158)
				Large Overhead and Underground Services (MC-CL-ZS8365)	(\$424,863)
				CenTrio Electrification (MC-CL-ZS8510)	(\$700,000)
				Maritime Transportation Electrification (MC-CL-ZS8520)	(\$669,212)
				Network Additions and Services: Broad Street Substation (MC-CL-ZS8363)	(\$2,481,943)
				Overhead Outage Replacements (MC-CL-ZS8350)	(\$957,185)
				Small Overhead and Underground Services (MC-CL-ZS8367)	(\$772,887)
				Medium Overhead and Underground Services (MC-CL-ZS8366)	(\$1,656,819)
				Network Additions and Services: First Hill, Massachusetts, Union & University (MC-CL-ZS8364)	(\$2,076,350)

				New Customer Information System (MC-CL-ZC9937)	(\$406,485)
				IT Infrastructure (MC-CL-ZF9915)	(\$94,540)
				Transportation Streetlights (MC-CL-ZL8377)	(\$1,039,448)
				Streetlight LED Conversion Program (MC-CL-ZL8441)	(\$730,073)
				Seattle Waterfront Streetlight Installation (MC-CL-ZL8481)	(\$4,973,995)
				Creston-Nelson to Intergate East Feeder Installation (MC-CL-ZO8430)	(\$404,378)
				Meter Additions (MC-CL-ZS8054)	(\$1,965,777)
				Network Additions and Services - Denny (MC-CL-ZS8405)	(\$1,272,252)
				Alaskan Way Viaduct and Seawall Replacement - Utility Relocations (MC-CL-ZT8307)	(\$16,098,963)
				ST Northlink - City Light (MC-CL-ZT8427)	(\$153,892)
				State Route 520 Bridge Relocations (MC-CL-ZT8435)	(\$6,771,515)

				Sound Transit 3 - City Light (MC-CL-ZT8467)	(\$1,080,784)
				Center City Connector Streetcar City Light (MC-CL-ZT8470)	(\$157,275)
				Sound Transit Lynnwood - City Light (MC-CL-ZT8471)	(\$1,709,236)
			Power Supply - CIP (41000-BC-CL-X)	Building Envelope Upgrades (MC-CL-XF9072)	(\$8,187)
				Safety Modifications (MC-CL-XF9006)	(\$1,270,889)
				Skagit Facility Conservation (MC-CL-XS6515)	(\$10,560)
				Environmental Safeguarding and Remediation of Facilities (MC-CL-XF9152)	(\$72,329)
				Special Work Equipment - Generation Plant (MC-CL-XP6102)	(\$869,408)
				Skagit - Sewer System Rehabilitation (MC-CL-XS6232)	(\$11,399)
				Skagit - Boat Facility Improvements (MC-CL-XS6540)	(\$604,545)

				Service Center Facility Improvements (MC-CL-XF9107)	(\$3,254,584)
				Western Energy Imbalance Market (MC-CL-XP9976)	(\$12,045)
				Cedar Falls Substation & Bank 6 Replacement (MC-CL-XC6573)	(\$1,581,064)
				Ross - Governors (MC-CL-XS6562)	(\$316,211)
				Ross - Exciters 41-44 (MC-CL-XS6564)	(\$123,406)
				Boundary - Level 6 Deck Stabilization (MC-CL-XB6604)	(\$1,198)
				Boundary Control Room Alarm System Replacement (MC-CL-XB6637)	(\$33,675)
				Boundary - DC Battery System & Charge Modernization (MC-CL-XB6566)	(\$565)
				Boundary Facilities Master Plan (MC-CL-XB6642)	(\$46,421)
				Ross Dam - AC/DC Distribution System Upgrade (MC-CL-XS6373)	(\$510,280)

				Newhalem - Generator 20/Support Facility Rebuild (MC-CL-XS6479)	(\$196)
				Diablo Facility - Lines Protection Upgrades (MC-CL-XS6483)	(\$311)
				Skagit Facilities Plan (MC-CL-XS6520)	(\$305,752)
				Skagit Facilities Plan Phase 2 (MC-CL-XS6521)	(\$7,904)
				Landis and Gyr RTU Modernization Boundary, Cedar Falls and Skagit (MC-CL-XB6565)	(\$308,818)
				Cedar Falls/South Fork Tolt - Minor Improvements Program (MC-CL-XC6406)	(\$48,358)
				Cedar Falls Rehabilitation (MC-CL-XC6625)	(\$341)
				Boundary Station Service Transformer Replacement (MC-CL-XB6627)	(\$325,146)
				Hydro Project Spill Containment (MC-CL-XP6530)	(\$89,706)

				Boundary Powerhouse Generator Step-up Transformer Replacement (MC-CL-XB6493)	(\$2,432,493)
				Boundary Powerhouse - Unit 52 Generator Rebuild (MC-CL-XB6535)	(\$2,972,314)
				Dam Safety Part 12 Improvements (MC-CL-XB6626)	(\$350,169)
				Boundary DC Panel Upgrade (MC-CL-XB6628)	(\$15,136)
				Boundary Sump Pump Drive Replacement (MC-CL-XB6633)	(\$120,766)
				Boundary - Licensing Mitigation (MC-CL-XB6987)	(\$5,698,252)
				Cedar Falls Powerhouse - Unit 5/6 Generator Protective Relay (MC-CL-XC6450)	(\$752,571)
				Tolt Relicensing (MC-CL-XC6985)	(\$461,619)
				Facilities Regulatory Compliance (MC-CL-XF9151)	(\$200,000)

				Workplace and Process Improvement (MC-CL-XF9159)	(\$265,634)
				Substation Comprehensive Improvements (MC-CL-XF9161)	(\$771,807)
				BO Lead and Asbestos (MC-CL-XF9231)	(\$155,083)
				Georgetown Steamplant Access Road (MC-CL-XF9233)	(\$99,722)
				Electric Vehicle Infrastructure (MC-CL-XF9237)	(\$815,457)
				Solar Microgrid for Resilience (MC-CL-XF9238)	(\$836,272)
				Transportation Electrification (MC-CL-XF9239)	(\$7,870,903)
				SMT AutoLab (MC-CL-XP6600)	(\$113,844)
				Endangered Species Act Mitigation (MC-CL-XP6990)	(\$288,233)
				Diablo Powerhouse - Rebuild Generator Unit 31 (MC-CL-XS6422)	(\$242)
				Skagit - Babcock Creek Crossing (MC-CL-XS6514)	(\$657)

				Facilities Improvements (MC-CL-XF9103)	(\$116,020)
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Special Work Equipment - Other Plant (MC-CL-YD9102)	(\$190,636)
				Security Improvements (MC-CL-YD9202)	(\$1,245,126)
				Underground 26kV Conversion (MC-CL-YR8362)	(\$485,627)
				Distribution Automation (MC-CL-YR8425)	(\$2,803,145)
				Underground Equipment Replacements (MC-CL-YR8353)	(\$382,958)
				Pole Attachments (MC-CL-YR8452)	(\$796,944)
				PCB Tracking and Condition Assessment Project (MC-CL-YR9974)	(\$300,000)
				Replace Breakers BPA Covington and Maple Valley Substations (MC-CL-YS7121)	(\$11,423)
				Substations Demand Driven Improvements (MC-CL-YS7755)	(\$5,478)
				Substations Oil Containment (MC-CL-YS7783)	(\$98,436)

				Transmission Capacity (MC-CL-YT7011)	(\$24,488)
				Transmission Inter-Agency (MC-CL-YT7105)	(\$563,430)
				Transmission Tower Refurbishment (MC-CL-YT7130)	(\$1,645,073)
				Denny Substation Transmission Lines (MC-CL-YT7125)	(\$5,209,718)
				Vegetation Management Compliance System (MC-CL-YD9978)	(\$527,118)
				Mobile Workforce Implementation (MC-CL-YR8429)	(\$529,043)
				Enterprise Software Solution Replacement Strategy (MC-CL-YD9969)	(\$9,889,057)
				Overhead System Capacity Additions (MC-CL-YR8356)	(\$2,329,372)
				Substation Plant Improvements (MC-CL-YS7750)	(\$624,542)
				Interbay Substation - Development (MC-CL-YS7756)	(\$97,557)
				Transmission Reliability (MC-CL-YT7104)	(\$180,389)

				University Substation - Network (MC-CL-YN8464)	(\$295,217)
				Underground Customer Driven Capacity Additions (MC-CL-YR8360)	(\$1,299,949)
				Substation Capacity Additions (MC-CL-YS7751)	(\$134,107)
				Relaying Improvements (MC-CL-YS7753)	(\$205,569)
				Substation Automation (MC-CL-YS8424)	(\$622,452)
				Communications Improvements (MC-CL-YD9009)	(\$612,355)
				Transmission & Generation Radio Systems (MC-CL-YD9108)	(\$979,871)
				Stormwater Compliance (MC-CL-YD9236)	(\$154,924)
				Distribution Area Communications Networks (MC-CL-YD9307)	(\$1,527,450)
				Grid Modernization (MC-CL-YD9510)	(\$443,946)
				Utility Next (MC-CL-YD9520)	(\$1,000,000)
				RCOS Power Plant Controller Replacement (MC-CL-YD9948)	(\$296,908)

				Enterprise Geographic Information System (MC-CL-YD9957)	(\$1,622,261)
				LRDS Editor Upgrade (MC-CL-YD9977)	(\$308,507)
				Network Maintenance Hole and Vault Rebuild (MC-CL-YN8130)	(\$348,953)
				Union Street Substation Networks (MC-CL-YN8201)	(\$317,652)
				Dallas Ave. 26 kV Crossing (MC-CL-YR8322)	(\$158,172)
				Overhead 26kV Conversion (MC-CL-YR8358)	(\$1,353,249)
				University of Washington Capacity Additions (MC-CL-YR8466)	(\$480,941)
				Transmission Line Inductor Installation (MC-CL-YT8461)	(\$442,839)
			Conservation & Environmental - CIP (41000-BC-CL-W)	Environmental Claims (MC-CL-WC3133)	(\$3,541,130)
6.6	Seattle Department of Transportation	Transportation Fund (13000)	Major Projects (13000-BC-TR-19002)	Mercer Corridor Project West Phase (MC-TR-C017)	(\$3,758)
			Mobility-Capital (13000-BC-TR-19003)	NE 43rd Street Improvements (MC-TR-C074)	(\$392,559)

				Pay Stations (MC-TR-C024)	(\$736)
				King Street Station Tenant Improvements (MC-TR-C049)	(\$2,888)
				Northgate Bike and Pedestrian Improvements (MC-TR-C055)	(\$56,422)
		Unrestricted Cumulative Reserve Fund (00164)	Major Projects (00164-BC-TR-19002)	Mercer Corridor Project West Phase (MC-TR-C017)	(\$37)
		2019 Multipurpose LTGO Bond Fund (36600)	Major Projects (36600-BC-TR-19002)	Elliott Bay Seawall Project (MC-TR-C014)	(\$1)
		2016 Multipurpose LTGO Bond Fund (36300)	Mobility-Capital (36300-BC-TR-19003)	Pay Stations (MC-TR-C024)	(\$2,143)
		2018 Multipurpose LTGO Bond Fund (36500)	Mobility-Capital (36500-BC-TR-19003)	Pay Stations (MC-TR-C024)	(\$158)
6.7	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	(\$369,154)
6.8	Seattle Department of Transportation	General Fund (00100)	Mobility-Capital (00100-BC-TR-19003)	Center City Streetcar Connector (MC-TR-C040)	(\$2,345,683)
6.9	Seattle Department of Transportation	2023 Multipurpose LTGO Bond Fund (37100)	Central Waterfront (37100-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	(\$3,000,000)

				Alaskan Way Main Corridor (MC-TR-C072)	(\$712,999)
6.10	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Applications Development-SDOT (MC-IT-C6306)	(\$768,413)
6.11	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Citywide Contract Management System (MC-IT-C6311)	(\$4,143)
6.12	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	Data and Telephone Infrastructure (MC-IT-C3500)	(\$1,693,147)
6.13	Seattle Public Library	2019 Library Levy Fund (18200)	Capital Improvements (18200-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(\$473,801)
6.14	Seattle Public Library	General Fund (00100)	Capital Improvements (00100-BC-SPL)	Library Major Maintenance (MC-PL-B3011)	(\$1,742,730)
6.15	Seattle Public Utilities	Solid Waste Fund (45010)	New Facilities (45010-BC-SU-C230B)	South Recycling Center (MC-SU-C2302)	(\$707,868)
				Miscellaneous Station Improvement (MC-SU-C2303)	(\$4,124,773)
				South Park Development (MC-SU-C2304)	(\$521,853)
				North Transfer Station Rebuild (MC-SU-C2306)	(\$3,084)
			Rehabilitation & Heavy Equipment (45010-BC-SU-C240B)	Midway Landfill (MC-SU-C2403)	(\$2,134,817)

			C2402)	Kent Highlands (MC-SU-C2402)	(\$87,401)
				SW Comprehensive Plan Update (MC- SU-C2407)	(\$193,553)
			Shared Cost Projects (45010-BC-SU- C410B)	Operational Facility - Construction (MC- SU-C4106)	(\$661,356)
				Security Improvements (MC -SU-C4113)	(\$210,684)
				Heavy Equipment Purchases (MC-SU -C4116)	(\$1,859,916)
				1% for Arts (MC- SU-C4118)	(\$185,744)
			Technology (45010- BC-SU-C510B)	Customer Contact & Billing (MC-SU- C5402)	(\$109,892)
				Enterprise Information Management (MC- SU-C5403)	(\$39,475)
				Science & System Performance (MC- SU-C5406)	(\$277,500)
				Asset Information Management (MC- SU-C5407)	(\$91,725)
				IT Infrastructure (MC-SU-C5404)	(\$251,126)
				Project Delivery & Performance (MC- SU-C5405)	(\$446,839)

				SU-C1105)	
		Water Fund (43000)	Distribution (43000- BC-SU-C110B)	Distribution System Improvements (MC -SU-C1128)	(\$958,135)
				Watermain Rehabilitation (MC -SU-C1129)	(\$7,729,366)
				Tank Improvements (MC -SU-C1134)	(\$1,423,953)
				Distribution Infrastructure (MC- SU-C1138)	(\$138,565)
				Distribution System Seismic Improvements (MC -SU-C1139)	(\$850,000)
				Water Infrastructure- Water Main Extensions (MC- SU-C1111)	(\$80,767)
				Multiple Utility Relocation (MC- SU-C1133)	(\$1,500,000)
				Pump Station Improvements (MC -SU-C1135)	(\$217,807)
				Distribution System In-Line Gate Valve (MC- SU-C1136)	(\$455,610)
				Chamber Upgrades -Distribution (MC- SU-C1137)	(\$65,358)
			Transmission (43000-BC-SU- C110B)	Transmission Pipelines Rehab (MC-SU-C1107)	(\$500,633)

			C120B)	(MC-SU-C1207)	
				Cathodic Protection (MC-SU-C1208)	(\$1,207,739)
				Transmission System Seismic Improvements (MC-SU-C1210)	(\$613,444)
				Water System Dewatering (MC-SU-C1205)	(\$172,573)
				Purveyor Meters Replace-SPU (MC-SU-C1206)	(\$39,086)
				Replace Air Valve Chambers (MC-SU-C1209)	(\$381,761)
			Watershed Stewardship (43000-BC-SU-C130B)	Environmental Stewardship (MC-SU-C1301)	(\$428,234)
				Cedar Bridges (MC-SU-C1307)	(\$725,807)
			Water Quality & Treatment (43000-BC-SU-C140B)	Reservoir Covering -Lake Forest (MC-SU-C1418)	(\$866,921)
				Reservoir Covering -Bitter Lake (MC-SU-C1419)	(\$463,214)
				Treatment Facility/Water Quality Improvements (MC-SU-C1413)	(\$1,345,090)
			Water Resources (43000-BC-SU-C150B)	Regional Water Conservation (MC-SU-C1504)	(\$883,736)
				Seattle Direct Water Conservation (MC-SU-C1505)	(\$787,751)
				Dam Safety (MC-SU-C1506)	(\$1,990,118)

				SU-C1506)	
				Hatchery Works (MC-SU-C1511)	(\$497,788)
				Water Supply Flexibility Program (MC-SU-C1507)	(\$282,536)
			Habitat Conservation Program (43000-BC -SU-C160B)	Watershed Road Improvements/Dec ommissioning (MC -SU-C1601)	(\$680,079)
				Upland Reserve Forest Restore (MC -SU-C1603)	(\$80,226)
				Ballard Locks Improvements (MC -SU-C1606)	(\$165,000)
				Downstream Fish Habitat (MC-SU- C1607)	(\$961,792)
				Instream Flow Management Studies (MC-SU- C1608)	(\$52,353)
			Shared Cost Projects (43000-BC-SU- C410B)	Meter Replacement (MC-SU-C4101)	(\$339,569)
				Alaskan Way Viaduct & Seawall Replacement Program (MC-SU- C4102)	(\$303,114)
				Operational Facility - Construction (MC- SU-C4106)	(\$5,422,014)
				Integrated Control Monitoring Program (MC-SU- C4108)	(\$797,081)

				C4108)	
				Security Improvements (MC-SU-C4113)	(\$608,327)
				Heavy Equipment Purchases (MC-SU-C4116)	(\$2,068,224)
				1% for Arts (MC-SU-C4118)	(\$98,227)
				Other Major Transportation Projects (MC-SU-C4123)	(\$451,622)
				Regional Facility - Other (MC-SU-C4107)	(\$1,150,471)
			Technology (43000-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	(\$109,093)
				Enterprise Information Management (MC-SU-C5403)	(\$642,435)
				Science & System Performance (MC-SU-C5406)	(\$235,442)
				Asset Information Management (MC-SU-C5407)	(\$2,011,884)
				IT Infrastructure (MC-SU-C5404)	(\$701,634)
				Project Delivery & Performance (MC-SU-C5405)	(\$1,178,221)
			Combined Sewer Overflows (43000-	Ship Canal Water Quality Project	(\$4)

			BC-SU-C360B)	(MC-SU-C3614)	
		Drainage and Wastewater Fund (44010)	Protection of Beneficial Uses (44010-BC-SU-C333B)	GSI for Protection of Beneficial Uses (MC-SU-C3316)	(\$7,198,770)
				Beneficial Uses Program (MC-SU-C3317)	(\$524,893)
				Creek Culvert Replacement Program (MC-SU-C3314)	(\$803,268)
			Combined Sewer Overflows (44010-BC-SU-C360B)	Green Stormwater Infrastructure Program (MC-SU-C3610)	(\$169,679)
				CSO Facility Retrofit (MC-SU-C3611)	(\$414,792)
				Future CSO Projects (MC-SU-C3612)	(\$1,835,972)
				Ship Canal Water Quality Project (MC-SU-C3614)	(\$21,009,609)
				S Henderson CSO Storage (MC-SU-C3609)	(\$375)
			Rehabilitation (44010-BC-SU-C370B)	Pump Station & Force Main Improvements (MC-SU-C3703)	(\$3,160,838)
				Outfall Rehabilitation Program (MC-SU-C3708)	(\$475,442)
				Pipe Renewal Program (MC-SU-	(\$2,790,906)

				C3710)	
				Drainage Facilities Rehabilitation (MC-SU-C3711)	(\$1,329,474)
			Flooding, Sewer Backup & Landslide (44010-BC-SU-C380B)	Drainage Capacity Program (MC-SU-C3802)	(\$1,648,403)
				Sanitary Sewer Overflow Capacity (MC-SU-C3804)	(\$331,152)
				Broadview Long-Term Plan (MC-SU-C3812)	(\$1,030,315)
			Shared Cost Projects (44010-BC-SU-C410B)	Meter Replacement (MC-SU-C4101)	(\$614,766)
				Alaskan Way Viaduct & Seawall Replacement Program (MC-SU-C4102)	(\$108,360)
				Operational Facility - Construction (MC-SU-C4106)	(\$4,192,574)
				Integrated Control Monitoring Program (MC-SU-C4108)	(\$195,751)
				Security Improvements (MC-SU-C4113)	(\$530,186)
				Heavy Equipment Purchases (MC-SU-C4116)	(\$546,935)
				1% for Arts (MC-SU-C4118)	(\$354,577)
				Move Seattle (MC-	(\$178,305)

				SU-C4119)	
				Other Major Transportation Projects (MC-SU-C4123)	(\$857,568)
				Streetcar Related Projects (MC-SU-C4130)	(\$145,463)
			Technology (44010-BC-SU-C510B)	Customer Contact & Billing (MC-SU-C5402)	(\$168,110)
				Enterprise Information Management (MC-SU-C5403)	(\$1,514,193)
				Science & System Performance (MC-SU-C5406)	(\$164,838)
				Asset Information Management (MC-SU-C5407)	(\$62,977)
				IT Infrastructure (MC-SU-C5404)	(\$632,455)
				Project Delivery & Performance (MC-SU-C5405)	(\$1,519,909)
			Sediments (44010-BC-SU-C350B)	Sediment Remediation (MC-SU-C3503)	(\$2,037,017)
<b>Total</b>					<b>(\$248,593,213)</b>

Allocation modifications for the Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 7. To pay for necessary capital costs and expenses incurred or to be incurred, but for which

insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2023 Budget was adopted, appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program are increased as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>CIP Project Name/ID</b>	<b>CIP Project Appropriation Change</b>
7.1	Department of Finance and Administrative Services	General Fund (00100)	Information Technology (00100-BC-FA-A1IT)	FAS Information Technology System Initiatives (MC-FA-ITSYSINIT)	\$1,470,875
7.2	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Preliminary Engineering (30010-BC-FA-PRELIMENG)	Facility Projects Planning (MC-FA-FACPRJPLN)	\$629,207
7.3	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	Customer Requested Tenant Improvement Program (MC-FA-FASPDS)	\$14,401,086
7.4	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Major Maintenance/Replacement (10398-BC-TR-19001)	Sidewalk Safety Repair (MC-TR-C025)	\$2,000,000
7.5	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Major Maintenance/Replacement (10398-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	\$4,977,763
7.7	Seattle Information Technology Department	Information Technology Fund (50410)	Capital Improvement Projects (50410-BC-IT-C0700)	800 MHz Radio Network Program (MC-IT-C3550)	\$1,700,000
7.8	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Debt and Special Funding (10200-BC-PR-30000)	Golf - Capital Improvements (MC-PR-31005)	\$1,893,250

7.9	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Park Land Acquisition and Leverage Fund (MC-PR-21001)	\$246,614
7.10	Seattle Parks and Recreation	REET I Capital Fund (30010)	Fix It First (30010-BC-PR-40000)	Municipal Energy Efficiency Program - Parks (MC-PR-41030)	\$135,000
7.11	Seattle Parks and Recreation	Park Mitigation & Remediation (33130)	SR520 Mitigation (33130-BC-PR-60000)	Arboretum North Entry Mitigation (MC-PR-61004)	\$3,000,000
7.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Woodland Park Zoo Night Exhibit Renovation (MC-PR-41046)	\$947,792
7.13	Seattle Public Utilities	Water Fund (43000)	Distribution (43000-BC-SU-C110B)	Water Infrastructure-New Hydrants (MC-SU-C1112)	\$45,078
				Water Infrastructure-New Taps (MC-SU-C1113)	\$1,011,056
				Water Infrastructure-Hydrant Replace/Relocate (MC-SU-C1110)	\$759,995
			Habitat Conservation Program (43000-BC-SU-C160B)	Stream & Riparian Restoration (MC-SU-C1602)	\$38,120
			Shared Cost Projects (43000-BC-SU-C410B)	Move Seattle (MC-SU-C4119)	\$2,075,524
				Streetcar Related Projects (MC-SU-C4130)	\$1,595

		Drainage and Wastewater Fund (44010)	Shared Cost Projects (44010-BC-SU-C410B)	Regional Facility - Other (MC-SU-C4107)	\$3,839
7.14	Seattle Parks and Recreation	2012 Multipurpose LTGO Bond Fund (35600)	Fix It First (35600-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$87,266
		2014 Multipurpose LTGO Bond Fund (36100)	Fix It First (36100-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$75,587
		2015 Multipurpose LTGO Bond Fund (36200)	Fix It First (36200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$462,760
<b>Total</b>					<b>\$35,962,407</b>

Allocation modifications for the Seattle Department of Transportation and Seattle Public Utilities in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 8. Appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program, which are backed by revenues, are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
8.1	Seattle Center	Seattle Center Fund (11410)	Building and Campus Improvements (11410-BC-SC-S03P01)	Seattle Center Long Range Investment Plan (MC-SC-S0703)	\$267,973
8.2	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Madison BRT - RapidRide G Line (MC-TR-C051)	\$250,000
8.3	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	NE 130th St/NE 125th Corridor Improvements (MC-TR-C123)	\$378,626

8.4	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	Heavy Haul Network Program - East Marginal Way (MC-TR-C090)	\$3,000,000
8.5	Seattle Department of Transportation	Transportation Fund (13000)	Major Maintenance/Replacement (13000-BC-TR-19001)	Bridge Rehabilitation and Replacement (MC-TR-C045)	\$824,114
8.6	Seattle Department of Transportation	Transportation Fund (13000)	Central Waterfront (13000-BC-TR-16000)	Overlook Walk and East-West Connections Project (MC-TR-C073)	\$186,740
8.7	Seattle Department of Transportation	Transportation Fund (13000)	Mobility-Capital (13000-BC-TR-19003)	RapidRide J Line (MC-TR-C013)	\$5,053,684
8.8	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$202,528
8.9	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Building For The Future (10200-BC-PR-20000)	Parks Central Waterfront Piers Rehabilitation (MC-PR-21007)	\$150,000
8.10	Seattle Parks and Recreation	Park And Recreation Fund (10200)	2008 Parks Levy (10200-BC-PR-10000)	Northwest Native Canoe Center Development (MC-PR-15010)	\$1,960,000
8.11	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Beach Restoration Program (MC-PR-41006)	\$307,245
8.12	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Urban Forestry - Green Seattle Partnership (MC-PR-41012)	\$125,000
8.13	Seattle Parks and Recreation	Park And Recreation Fund (10200)	Fix It First (10200-BC-PR-40000)	Major Maintenance and Asset Management (MC-PR-41001)	\$182,400

<b>Total</b>		<b>\$12,888,310</b>
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Allocation modifications for the Seattle Department of Transportation in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 9. Appropriations in the 2023 Adopted Budget and project allocations in the 2023-2028 Adopted Capital Improvement Program are modified as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	CIP Project Name/ID	CIP Project Appropriation Change
9.1	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Asset Preservation - Schedule 1 Facilities (30010-BC-FA-APSCH1FAC)	Seattle Municipal Tower Chiller Plant Replacement (MC-FA-SMTCHLRPL)	\$571,856
			General Government Facilities - General (30010-BC-FA-GOVTFAC)	Fire Stations Ventilation Upgrades (MC-FA-SFDVENT)	(\$571,856)
		2003 Fire Facilities Levy Fund (34440)	General Government Facilities - General (34440-BC-FA-GOVTFAC)	Fire Stations Ventilation Upgrades (MC-FA-SFDVENT)	(\$7,247)
			Public Safety Facilities Fire (34440-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	\$7,247
9.2	Department of Finance and Administrative Services	Finance and Administrative Services Fund (50300)	FAS Project Delivery Services (50300-BC-FA-FASPDS)	Customer Requested Tenant Improvement Program (MC-FA-FASPDS)	\$2,693,352
			General Government Facilities - General (50300-BC-FA-GOVTFAC)	Customer Requested Tenant Improvement Program (MC-FA-CREQTIMP)	(\$2,693,352)

9.3	Department of Finance and Administrative Services	2016 Multipurpose LTGO Bond Fund (36300)	General Government Facilities - General (36300-BC-FA-GOVTFAC)	Seattle Municipal Tower IDF Infrastructure Upgrades (MC-FA-SMTIDFINF)	(\$17,034)
			Public Safety Facilities Fire (36300-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	\$692,236
			Publ Safety Facilities Police (36300-BC-FA-PSFACPOL)	North Precinct (MC-FA-SPDNPRCT)	(\$675,202)
		2018 Multipurpose LTGO Bond Fund (36500)	Neighborhood Fire Stations (36500-BC-FA-NBHFFIRE)	Fire Station 32 (MC-FA-FFERPFS32)	(\$247,687)
			Public Safety Facilities Fire (36500-BC-FA-PSFACFIRE)	Fire Station 31 Replacement (MC-FA-FS31)	\$247,687
9.4	Department of Finance and Administrative Services	REET I Capital Fund (30010)	Publ Safety Facilities Police (30010-BC-FA-PSFACPOL)	North Precinct (MC-FA-SPDNPRCT)	(\$59,814)
			Asset Preservation - Schedule 2 Facilities (30010-BC-FA-APSCH2FAC)	Asset Preservation - Schedule 2 Facilities (MC-FA-APSCH2FAC)	\$59,814
9.5	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation - Network (MC-CL-YN8404)	(\$1,000,000)
				Network Hazeltine Upgrade (MC-CL-YN8129)	\$1,000,000
9.6	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation - Network (MC-CL-YN8404)	(\$2,000,000)

				Broad Street Substation - Network (MC-CL-YN8203)	\$2,000,000
9.7	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Denny Substation - Network (MC-CL-YN8404)	(\$1,000,000)
				University Substation - Network (MC-CL-YN8464)	\$1,000,000
9.8	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Underground Outage Replacements (MC-CL-ZS8352)	\$4,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(\$4,000,000)
9.9	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Small Overhead and Underground Services (MC-CL-ZS8367)	\$1,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(\$1,000,000)
9.10	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Major Emergency (MC-CL-ZS8380)	\$3,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Overhead Equipment Replacements (MC-CL-YR8351)	(\$3,000,000)
9.11	Seattle City Light	Light Fund (41000)	Customer Focused - CIP (41000-BC-CL-Z)	Overhead and Underground Relocations (MC-CL-ZT8369)	(\$5,000,000)

				Medium Overhead and Underground Services (MC-CL-ZS8366)	\$6,000,000
			Transmission and Distribution - CIP (41000-BC-CL-Y)	Transmission Reliability (MC-CL-YT7104)	(\$1,000,000)
9.12	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(\$3,000,000)
				Dallas Ave. 26 kV Crossing (MC-CL-YR8322)	\$3,000,000
9.13	Seattle City Light	Light Fund (41000)	Transmission and Distribution - CIP (41000-BC-CL-Y)	Underground Equipment Replacements (MC-CL-YR8353)	(\$2,000,000)
				Substation Transformer Replacements (MC-CL-YS7776)	(\$750,000)
				Substation Capacity Additions (MC-CL-YS7751)	(\$750,000)
				Transmission Line Inductor Installation (MC-CL-YT8461)	\$3,500,000
9.14	Seattle Department of Transportation	REET II Capital Fund (30020)	Mobility-Capital (30020-BC-TR-19003)	Vision Zero (MC-TR-C064)	(\$11,250)
				Safe Streets and Roads for All (MC-TR-C125)	\$11,250
9.15	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Pedestrian Master Plan - Crossing Improvements (MC-TR-C061)	(\$140,000)

				Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	\$190,000
			Major Maintenance/Replacement (10398-BC-TR-19001)	Bike Master Plan - Urban Trails and Bikeways (MC-TR-C060)	(\$50,000)
9.16	Seattle Department of Transportation	Move Seattle Levy Fund (10398)	Mobility-Capital (10398-BC-TR-19003)	Bike Master Plan - Protected Bike Lanes (MC-TR-C062)	(\$20,000)
				Pedestrian Master Plan - New Sidewalks (MC-TR-C058)	(\$85,004)
			Major Maintenance/Replacement (10398-BC-TR-19001)	Arterial Asphalt & Concrete Program Phase II (MC-TR-C033)	(\$491,328)
				Bridge Rehabilitation and Replacement (MC-TR-C045)	(\$255,449)
				Bridge Seismic - Phase III (MC-TR-C008)	(\$24,000)
				Urban Forestry Capital Establishment (MC-TR-C050)	\$337,863
		REET II Capital Fund (30020)	Major Maintenance/Replacement (30020-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	\$29,440
			Mobility-Capital (30020-BC-TR-19003)	Burke-Gilman Trail Extension (MC-TR-C044)	(\$28,000)

				SDOT ADA Program (MC-TR-C057)	(\$46,318)
		School Safety Traffic and Pedestrian Improvement Fund (18500)	Mobility-Capital (18500-BC-TR-19003)	Pedestrian Master Plan - School Safety (MC-TR-C059)	(\$11,500)
			Major Maintenance/Replacement (18500-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	\$11,500
		Transportation Benefit District Fund (19900)	Major Maintenance/Replacement (19900-BC-TR-19001)	Urban Forestry Capital Establishment (MC-TR-C050)	\$7,790
			Mobility-Capital (19900-BC-TR-19003)	Transit Corridor Improvements (MC-TR-C029)	(\$14,595)
				23rd Avenue Corridor Improvements (MC-TR-C037)	(\$8,775)
9.17	Seattle Parks and Recreation	Unrestricted Cumulative Reserve Fund (00164)	Debt and Special Funding (00164-BC-PR-30000)	Golf Master Plan Implementation (MC-PR-31004)	\$625,612
		2015 Multipurpose LTGO Bond Fund (36200)	Debt and Special Funding (36200-BC-PR-30000)	Golf Master Plan Implementation (MC-PR-31004)	(\$462,760)
		2012 Multipurpose LTGO Bond Fund (35600)	Debt and Special Funding (35600-BC-PR-30000)	Golf Master Plan Implementation (MC-PR-31004)	(\$87,266)
		2014 Multipurpose LTGO Bond Fund (36100)	Debt and Special Funding (36100-BC-PR-30000)	Golf Master Plan Implementation (MC-PR-31004)	(\$75,587)

9.18	Seattle Department of Transportation	Seattle Streetcar Operations (10800)	Major Projects (10800-BC-TR-19002)	First Hill Streetcar Replacement and Repair (MC-TR-C117)	(\$850,000)
		Seattle Streetcar Operations (10800)	Major Maintenance/Replacement (10800-BC-TR-19001)	First Hill Streetcar Replacement and Repair (MC-TR-C117)	\$850,000
<b>Total</b>					<b>(\$598,376)</b>

Allocation modifications for the Seattle Department of Transportation and Seattle City Light in this section shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 126725.

Section 10. Council Budget Action SPD-201-A-001-2023, approved in the 2023 Adopted Budget per Ordinance 126725, restricts the appropriations in the Seattle Police Department’s (SPD) 2023 Adopted Budget for sworn salary and benefits to only be used to pay SPD’s recruits and sworn officers, unless authorized by future ordinance. This ordinance provides authorization to use the funds restricted by SPD-201-A-001-2023 as follows:

A. Up to \$815,000 to develop and integrate into SPD’s new online reporting system a web-based incident form with translation into Seattle’s most commonly spoken languages, including at least Traditional Chinese, Spanish, Vietnamese, Somali, Amharic, Korean, and Tagalog; and

B. To pay for unbudgeted sworn overtime expenses.

For the purposes of this ordinance, the expenditures authorized in subsections 10.A and 10.B are intended to be made from sworn salary savings that were appropriated in the 2023 Adopted Budget, and they are not intended to be offset by any future appropriation.

Section 11. The Office of Arts and Culture is requested to provide a grant to the Seattle International Film Festival (SIFF) to support SIFF’s opening and operations of the Cinerama where they will provide programs and services intended to contribute to building community through the arts, create opportunities for

the public to intersect with artists and their work, and provide art opportunities for youth in and out of school. Any jobs created and maintained by this grant should promote living wages and applicable labor harmony agreements. Furthermore, any grant agreement should not be executed until the Executive has negotiated a public benefit package, developed with input from the Seattle Film Commission. Such package could include, but is not limited to:

A. Jobs created and maintained at living wages, including paid internships, commissioned art on the property, and other workforce development support for the City’s film industry.

B. In-kind goods and services to the community with a focus on racial and social equity, including hosting film screenings and festivals that center Black, Indigenous, and People of Color (BIPOC) filmmakers, as well as offering educational opportunities to BIPOC youth, such as film passes and summer camps.

C. Activation and revitalization of the surrounding neighborhood, including partnering with and highlighting other neighborhood businesses in the area and labor harmony agreements applicable to the Cinerama.

D. Commitment to preserving the Cinerama as an active operational theater and a regional destination for film enthusiasts.

In support of this request, the City Council (Council) finds and declares that:

A. Spending on arts and culture investments, including advancing programs and services at the Cinerama, achieves a clear public purpose in advancing the City’s economic development, improvement of physical and social assets serving communities, education, and other public benefits that advance racial and social equity.

B. Arts and culture is a significant driver of economic development, comprising 10.8 percent of Washington state’s gross domestic product.

C. One of the key objectives of the City’s Downtown Activation Plan is re-envisioning downtown as Seattle’s hub for arts, culture, and entertainment.

D. The direct impact of downtown revitalization on local and state economies is well documented. Investment in downtown revitalization creates jobs, increases property values, and attracts tourists.

E. Cinerama is located within the Downtown Activation Plan (DAP) zone and, once reopened, will attract visitors to downtown throughout the year. As such, when operational, Cinerama will be a strong economic enhancement for the Belltown neighborhood and downtown in general.

F. Preserving Cinerama is in the public interest as there are only three Cinerama-type theaters remaining in the world.

G. Built in 1963, Cinerama has been a Seattle institution for over 50 years, showcasing 70mm films as well as historic three-strip Cinerama films, requiring three projection booths and a special curved screen.

H. Over the course of its history, Cinerama became a beloved destination for moviegoers and was downtown's only single-screen theater for many years.

I. It is in the public interest to protect Cinerama's historical significance by preserving the use of the Cinerama as an active operational theater, and not merely the physical shell.

J. It is in the public interest to invest in organizations such as SIFF that offer a comprehensive public benefits package that will provide for living wage jobs and contribute to building an equitable and prosperous community through the arts.

K. The City confirms the public benefit of seeking input from community stakeholders, such as the Seattle Film Commission, in developing and implementing a comprehensive public benefits package that will help keep artists living, working, and creatively challenged in Seattle.

L. It is in the public interest to promote labor harmony agreements at the Cinerama, including, if applicable, a procedure for preventing and responding to disruptive labor actions such as striking, picketing, boycotting, and any other activities that may have a negative impact on downtown revitalization efforts.

Section 12. This ordinance imposes a proviso, as follows:

"Of the appropriations in the (Executive) Office of the Arts and Culture in the 2023 budget for the

Cultural Space Budget Summary Level (12400-BO-AR-VA170), \$950,000 is appropriated solely as a grant for the Seattle International Film Festival (SIFF) to support SIFF’s opening and operations of the Cinerama, and may be spent for no other purpose.”

Section 12. This ordinance imposes a proviso, as follows:

“Of the appropriations in the (Executive) Office of the Arts and Culture in the 2023 budget for the Cultural Space Budget Summary Level (12400-BO-AR-VA170), \$950,000 is appropriated solely as a grant for the Seattle International Film Festival (SIFF) to support SIFF’s opening and operations of the Cinerama, and may be spent for no other purpose.”

Section 13. Of the appropriations in the Office of Economic Development’s 2023 budget for the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00), \$200,000 is appropriated solely for expanded cleaning services as part of the Downtown Activation Plan implementation in the Chinatown/International District neighborhood (C/ID), using culturally specific and responsive service providers that have experience working with community stakeholders in the C/ID, and may be spent for no other purpose.

Section 14. The following positions are created in the following departments:

Item	Department	Position Title	Position Status	Number
10.1	Human Services Department	Grants&Contracts Spec,Sr (@ 99050 - 034)	Full-time	2.0
10.2	Human Services Department	Prjt Fund&Agreemts Coord (@ 99384 - 030)	Full-time	1.0
10.3	Executive (Office of Housing)	Admin Spec II (@ 20076 - 030)	Full-time	1.0
10.4	Seattle Department of Transportation	Civil Engr,Sr (@ 53420 - 032)	Full-time	1.0
		Engrng Aide (@ 53020 - 004)	Full-time	1.0
		StratAdvsr1,Engrng&Plans Rev (@ 09400 - 140)	Full-time	1.0
		Civil Engr Supv (@ 70048 - 032)	Full-time	1.0
		Civil Engrng Spec,Asst III (@ 53309 - 004)	Full-time	1.0

		Actg Tech III-BU (@ 97548 - 035)	Full-time	1.0
10.5	Seattle Department of Transportation	StratAdvsr2,General Govt (@ 09386 - 140)	Full-time	2.0
		Civil Engr,Sr (@ 53420 - 032)	Full-time	5.0
		Civil Engrng Spec,Assoc (@ 53310 - 004)	Full-time	7.0
		Street Maint CC (@ 93021 - 081)	Full-time	1.0
		Constr&Maint Equip Op (@ 65300 - 080)	Full-time	1.0
		Truck Drvr (@ 61058 - 006)	Full-time	3.0
		Cement Finisher,Sr (@ 65011 - 019)	Full-time	1.0
		Cement Finisher (@ 65010 - 019)	Full-time	2.0
		Maint Laborer (@ 97718 - 019)	Full-time	4.0
		Arboriculturist (@ 64750 - 019)	Full-time	1.0
		Traffic Sign&Marking CC I (@ 93017 - 019)	Full-time	1.0
		Traffic Sign&Marking Lead Wkr (@ 70620 - 019)	Full-time	4.0
		Maint Laborer,Sr-Traffic (@ 96238 - 019)	Full-time	2.0
		Elctn (@ 66610 - 013)	Full-time	4.0
		Signal Elctn CC (@ 66810 - 078)	Full-time	1.0
10.6	Seattle Department of Transportation	Civil Engrng Spec,Assoc (@ 53310 - 004)	Full-time	1.0
		Constr&Maint Equip Op (@ 65300 - 080)	Full-time	1.0
		Cement Finisher,Sr (@ 65011 - 019)	Full-time	1.0
		Cement Finisher (@ 65010 - 019)	Full-time	2.0
		Maint Laborer (@ 97718 - 019)	Full-time	2.0
		Admin Staff Asst (@ 10013 - 030)	Full-time	1.0
		Truck Drvr,Heavy (@ 65260 - 006)	Full-time	2.0
		Street Paving CC (@ 93003 - 081)	Full-time	1.0
10.7	Seattle Police Department	Mgmt Sys Anlyst BU (@ 20009 - 034)	Full-time	3.0
		Mgmt Sys Anlyst,Sr BU (@ 20016 - 034)	Full-time	1.0
10.8	Seattle Police Department	StratAdvsr2,General Govt (@ 09386 - 140)	Full-time	1.0

10.9	Seattle Police Department	StratAdvsr2,General Govt (@ 09386 - 140)	Full-time	1.0
10.10	Community Safety and Communications Center	Executive2 (@ 09301 - 140)	Full-time	1.0
		Exec Asst (@ 98031 - 030)	Full-time	1.0
		StratAdvsr1,CL&PS (@ 09390 - 140)	Full-time	1.0
		Manager2,CL&PS (@ 09331 - 140)	Full-time	1.0
		Land Use Plnr IV (@ 50009 - 004)	Full-time	6.0
10.11	Legislative Department	Personnel Spec,Sr (@ 21556 - 030)	Full-time	1.0
10.12	Office of Inspector General for Public Safety	StratAdvsr1,Exempt (@ 09370 - 140)	Full-time	2.0
		StratAdvsr2,Exempt (@ 09371 - 140)	Full-time	1.0
10.13	Seattle Department of Construction and Inspections	Code Compliance Anlyst (@ 44304 - 030)	Full-time	1.0
10.14	Office of the Inspector General for Public Safety	Strategic Advisor 1, Exempt (@ 09370 - 140)	Part-time	0.5
<b>Total</b>				<b>81.5</b>

The Directors of the relevant departments are authorized to fill these positions subject to Seattle Municipal Code Title 4, the City’s Personnel Rules, and applicable employment laws.

Section 15. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 16. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this

\_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
\_\_\_\_\_, City Clerk

(Seal)

Attachments:  
Attachment A - CIP Project Additions

### Arboretum North Entry Mitigation

<b>Project No:</b>	MC-PR-61004	<b>BSL Code:</b>	BC-PR-60000
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	SR520 Mitigation
<b>Project Category:</b>	Rehabilitation or Restoration	<b>Location:</b>	Lake Washington Boulevard/Montlake Place E
<b>Current Project Stage:</b>	Planning	<b>Council District:</b>	Council District 3
<b>Start/End Date:</b>	2023/TBD	<b>Neighborhood District:</b>	NA
<b>Total Project Cost:</b>	22,248	<b>Urban Village:</b>	Not in an Urban Village

This ongoing project provides funding for new park development of the WSDOT Peninsula. This project is funded from a settlement agreement (GCB 3564) with the Washington State Department of Transportation (WSDOT), which authorizes the City to complete real property transactions and accepts the mitigation contribution toward the Arboretum North Entry Project, such settlement agreement facilitating WSDOT acquiring the required property rights for bidding the SR 520 Portage Bay Bridge Roanoke Lid Project in 2023. This project develops a park at the WSDOT Peninsula (the site of WSDOT's current SR520 field office), including realigning lake Washington Blvd., extending the multi-use trail to the Montlake Lid, and daylighting arboretum creek along with the associated pedestrian/vehicular bridges. The majority of the project will be delayed until after WSDOT completes its work, 12/31/2031.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Use of Fund Balance	-	-	3,000	-	-	-	7,000	12,248	22,248
<b>Total:</b>	-	-	<b>3,000</b>	-	-	-	<b>7,000</b>	<b>12,248</b>	<b>22,248</b>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Park Mitigation & Remediation	-	-	3,000	-	-	-	7,000	12,248	22,248
<b>Total:</b>	-	-	<b>3,000</b>	-	-	-	<b>7,000</b>	<b>12,248</b>	<b>22,248</b>

**NE 130th St/NE 125th Corridor Improvements**

<b>Project No:</b>	MC-TR-C123	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	New Facility	<b>Location:</b>	
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Council District 5
<b>Start/End Date:</b>	2023 - 2026	<b>Neighborhood District:</b>	Northeast
<b>Total Project Cost:</b>	\$4,500	<b>Urban Village:</b>	

This project will establish an east-west multimodal corridor to connect people to the future NE 130th St light rail station by implementing transit reliability, safety, access, bus stop amenities, and pedestrian and bicycle improvements. The project area includes NE 130th St from approximately 1st Ave NE to 5th Ave NE including the NE 130th St I-5 overpass, Roosevelt Way NE from 130th St to 10th Ave NE, and NE 125th St from 10th Ave NE to Lake City Way NE.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2022 Revised</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
King County Funds	-	-	250	250	-	-	-	-	500
Sound Transit Funds	-	-	129	356	2,000	1,515	-	-	4,000
<b>Total:</b>	-	-	<b>379</b>	<b>606</b>	<b>2,000</b>	<b>1,515</b>	-	-	<b>4,500</b>

<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2022 Revised</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Transportation Fund	-	-	379	606	2,000	1,515	-	-	4,500
<b>Total:</b>	-	-	<b>379</b>	<b>606</b>	<b>2,000</b>	<b>1,515</b>	-	-	<b>4,500</b>

**Unsecured Funding Strategy:** SDOT is pursuing multiple partnership agreements with other transit agencies as well as federal and state grant opportunities.

**O&M Impacts:**

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**Safe Streets and Roads for All**

<b>Project No:</b>	MC-TR-C125	<b>BSL Code:</b>	BC-TR-19003
<b>Project Type:</b>	Discrete	<b>BSL Name:</b>	Mobility-Capital
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Citywide
<b>Current Project Stage:</b>	Stage 2 - Initiation, Project Definition, & Planning	<b>Council District:</b>	Citywide, Multiple
<b>Start/End Date:</b>	2023 - 2027	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	\$32,147	<b>Urban Village:</b>	Multiple

This project will design and construct a variety of proven countermeasures that are heavily concentrated in our most disadvantaged and disinvested communities. The project focuses on low-cost, high-impact safety improvements such as protected bicycle lanes, sidewalks, leading pedestrian internals, marked crosswalks, and traffic calming tools like speed cushions. Additionally, new ADA ramps and accessible pedestrian signals are scoped for approximately 60 signalized intersections.

<b>Resources</b>	<b>LTD Actuals</b>	<b>2022 Revised</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
Federal Grant Funds	-	-	50	2,404	8,000	12,000	3,200	-	25,654
Real Estate Excise Tax II	-	-	11	-	-	-	-	-	11
Vehicle License Fees (2023)	-	-	-	1,989	2,017	2,045	431	-	6,482
<b>Total:</b>	-	-	<b>61</b>	<b>4,393</b>	<b>10,017</b>	<b>14,045</b>	<b>3,631</b>	-	<b>32,147</b>
<b>Fund Appropriations / Allocations *</b>	<b>LTD Actuals</b>	<b>2022 Revised</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>Total</b>
REET II Capital Fund	-	-	11	-	-	-	-	-	11
Transportation Benefit District Fund	-	-	-	1,989	2,017	2,045	431	-	6,482
Transportation Fund	-	-	50	2,404	8,000	12,000	3,200	-	25,654
<b>Total:</b>	-	-	<b>61</b>	<b>4,393</b>	<b>10,017</b>	<b>14,045</b>	<b>3,631</b>	-	<b>32,147</b>

**O&M Impacts:** SDOT has individual project budgets for the maintenance of painted markings, signage, signals, bridges and roadway structures, urban forestry, and sidewalks and pavement; these budgets are constrained by the availability of transportation specific and general funds. The SDOT Asset Management website (<https://www.seattle.gov/transportation/about-sdot/asset-management>) provides unconstrained operational cost forecasting by asset type, typical lifecycle and average maintenance cost ranges.

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

### Facility Projects Planning

<b>Project No:</b>	MC-FA-FACPRJPLN	<b>BSL Code:</b>	BC-FA-PRELIMENG
<b>Project Type:</b>	Ongoing	<b>BSL Name:</b>	Preliminary Engineering
<b>Project Category:</b>	Improved Facility	<b>Location:</b>	Multiple
<b>Current Project Stage:</b>	N/A	<b>Council District:</b>	Multiple
<b>Start/End Date:</b>	N/A	<b>Neighborhood District:</b>	Multiple
<b>Total Project Cost:</b>	N/A	<b>Urban Village:</b>	Multiple

This on-going project funds architectural and engineering services including conceptual planning, design alternative development, and preliminary cost estimating for FAS capital projects and emergent Executive capital initiatives. Typical preliminary design and engineering work includes, but is not limited to, pre-design and analysis of project alternatives, cost estimates, test to fit studies, preliminary schedule development, engineering studies and code compliance, site development planning and conceptual design and financial analysis of capital improvements options in conjunction with FAS and CIP priorities, programs, and initiatives.

Resources	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
Real Estate Excise Tax I	721	(2)	603	-	-	-	-	-	1,321
<b>Total:</b>	<b>721</b>	<b>(2)</b>	<b>603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,321</b>
Fund Appropriations / Allocations *	LTD Actuals	2022 Revised	2023	2024	2025	2026	2027	2028	Total
REET I Capital Fund	721	(2)	603	-	-	-	-	-	1,321
<b>Total:</b>	<b>721</b>	<b>(2)</b>	<b>603</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,321</b>

O&M Impacts: N/A

\* Funds are appropriated through the Adopted Budget at the Budget Summary Level. All Amounts shown above are in thousands of dollars

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact/Phone:</b>	<b>CBO Contact/Phone:</b>
City Budget Office	Caleb Wagenaar	Caleb Wagenaar

\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE amending Ordinance 126725, which adopted the 2023 Budget, including the 2023-2028 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2023-2028 CIP; creating CIP Projects; creating positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**Summary and background of the Legislation:** This ordinance proposes several adjustments to the 2023 Adopted Budget.

The City Budget Office compiles departmental requests for spending adjustments to the Adopted Budget into a Supplemental Ordinance for review and approval by the City Council. These bills accomplish the following:

- Adjust appropriation authority to Budget Control Levels approved in the Adopted Budget or subsequent legislation;
- Appropriate funding backed by new revenue sources;
- Adjust the Adopted Capital Improvement Program;
- Make changes to departments position authority; and

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**        X   Yes    No

Note: Please see Attachment A to this document.

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**        X   Yes    No

Appropriation change (\$):	General Fund \$		Other \$	
	Operating 2023	Capital 2023	Operating 2023	Capital 2023
	\$19,755,494	(\$2,697,538)	\$7,934,183	(\$1967,643,333)
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	Operating 2023	Capital 2023	Operating 2023	Capital 2023
	\$3,308,270	\$0	\$36,759,107	\$12,888,310

Positions affected:	No. of Positions		Total FTE Change	
	2023	2024	2023	2024
	81.5		81.5	

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

Yes, some items in this ordinance represent costs increases to departments in order for them to accomplish the desired objectives as stated in Attachment A to this document.

**Is there financial cost or other impacts of *not* implementing the legislation?**

The same objectives could not be achieved without this legislation.

### 3.a. Appropriations

This legislation adds, changes, or deletes appropriations.

**Appropriation Notes:** See Attachment A to this document.

### 3.b. Revenues/Reimbursements

This legislation adds, changes, or deletes revenues or reimbursements.

**Revenue/Reimbursement Notes:** See Attachment A to this document.

### 3.c. Positions

This legislation adds, changes, or deletes positions.

**Total Regular Positions Created, Modified, or Abrogated through This Legislation, Including FTE Impact:**

**Position Notes:** See Attachment A to this document.

## 4. OTHER IMPLICATIONS

**a. Does this legislation affect any departments besides the originating department?**

Yes, this legislation impacts a number of departments' 2023 budgets.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

No.

**d. Does this legislation affect a piece of property?**

No.

- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

Please see Attachment A to this document for any RSJI implications.

**f. Climate Change Implications**

- 1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

Please see Attachment A to this document.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Please see Attachment A to this document.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

Please see Attachment A to this document.

**List attachments/exhibits below:**

Summary Attachment A – 2023 Mid-Year Supplemental Ordinance Summary Detail Table

**2023 Mid-Year Supplemental Ordinance Summary Detail Table**

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
<b>Section 1 – Appropriation Decreases – Operating Budgets</b>			
1.1	Casey Grant Abandonment (Department of Education and Early Learning)	This item decreases grant-backed appropriation authority by \$60,000 in the Department of Education and Early Learning, in the General Fund K-12 Program Budget Control Level (00100-BO-EE-IL200). The Whole Child Whole Day programming funded by the Casey Family Programs grant has shifted directly to Seattle Public Schools.	(\$60,000)
1.2	Transfer from Operating to Capital for TNC Technology Upgrades (Department of Finance and Administrative Services)	This item reduces appropriation authority of \$1,470,875 in the Department of Finance and Administration services from FAS Information Technology Sys Budget Summary Level (00100-BC-FA-A1IT). This is a technical transfer and moves the funding into the capital project where the work will be spent. The correcting entry for the capital project appropriation is item 7.1. The transfer will support the technology updates necessary to stabilize the system and increase the number of regulatory areas within the system platform for the Transportation Network (TNC).	(\$1,470,875)

Item #	Title	Description	Amount/FTE
1.3	Technical Budget Adjustment for FAS Charges in CCM - Decrease (Department of Finance and Administrative Services)	<p>This item decreases appropriation authority by - \$487,261 to the Finance and Administrative Services Department by:</p> <ul style="list-style-type: none"> <li>- \$109,286 in the General Fund City Finance Budget Control Level (00100-BO-FA-CITYFINAN),</li> <li>- \$9,391 in the General Fund Seattle Animal Shelter Budget Control Level (00100-BO-FA-SAS),</li> <li>- \$264,259 in the Finance and Administrative Services Fund Leadership and Administration Budget Control Level (50300-BO-FA-BUDCENTR),</li> <li>- \$599 in the Finance and Administrative Services Fund City Services Budget Control Level (50300-BO-FA-CITYSVCS),</li> <li>- \$40,506 in the Finance and Administrative Services Fund City Purchasing &amp; Contracting Budget Control Level (50300-BO-FA-CPCS),</li> <li>and</li> <li>- \$63,220 in the Finance and Administrative Services Fund Office of Constituent Services Budget Control Level (50300-BO-FA-OCS)</li> </ul> <p>The decreases in appropriation are to align all FAS programs budget authority to pay for the 2023 Central Cost Manual charges.            See companion FAS-Q2-018 for increases in appropriation.</p>	(\$487,261)

Item #	Title	Description	Amount/FTE
1.4	Transfer from Finance General Reserves to Community Safety and Communications Center (Finance General)	This item decreases appropriation authority by \$1,588,531 of General Fund in Finance General's General Purpose Budget Summary Level (00100-BO-FG-2QD00) to transfer funds from the reserve for Alternative Response to the Community Safety and Communications Center (CSCC) for the Alternative Response Program Pilot. The Mayor's Office and City Council have worked collaboratively to envision an alternative response program for the City of Seattle. This program will set up three teams which include mental health professionals to respond to non-emergency situations. These responders will alleviate strains on other public safety resources by responding to low acuity calls with a mental and behavioral health nexus, and divert people experiencing a crisis from being incarcerated or sent to the emergency room.	(\$1,588,531)
1.5	Transfer from Finance General Reserves to Office of Inspector General (Finance General)	This item decreases appropriation authority by \$405,587 of General Fund in Finance General's General Purpose Budget Summary Level (00100-BO-FG-2QD00) to transfer appropriation to the Office of Inspector General. The funding will support three FTE to take over the monitor duties of the consent decree.	(\$405,587)
1.6	Reducing PET Transfer to FAS (Finance General)	This item decreases appropriation authority by \$200,000 of Payroll Expense Tax in Finance General in the Appropriation to Special Funds Budget Control Level (14500-BO-FG-2QA00). This change will reduce a transfer to the Department of Finance and Administrative Services (FAS). Payroll Expense Tax funding will instead be added in OED in support of The Liberty Project.	(\$200,000)
1.7	Prior Year Grant Budget Abandonment (Human Services Department)	This item decreases grant-backed appropriation authority in the Human Services Department by \$111,227 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$1,805,034 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This appropriation was for grants that have ended and is no longer needed.	(\$1,916,261)

Item #	Title	Description	Amount/FTE
1.8	Reduce Excess Grant Appropriation Authority (Office of Arts and Culture)	This item decreases grant appropriation authority by \$428,700 in NEA grant funding to the Office of Arts and Culture, in the Arts & Cultural Programs Fund Arts and Cultural Programs Budget Summary Level (BO-AR-VA160). The grant funding was received for the NEA Hope Corps and NEA Artist Up and was not fully expended in 2022. This is a technical correction to fix the amount of the grant budget which was carried forward. This adjustment removes excess appropriation authority.	(\$428,700)
1.9	Transfer Strategic Investment Fund (SIF) Funding to Office of Planning & Community Development (Office of Arts and Culture)	This item decreases appropriation authority by \$3,200,000 in the Office of Arts and Culture (ARTS), in the General Fund Cultural Space Budget Control Level (BO-AR-VA170) in order to transfer the funding from ARTS to the Office of Planning and Community Development (OPCD). In 2021, Ordinance 126449 lifted a proviso and allocated Strategic Investment Fund (SIF) budget to both ARTS and OPCD to support strategic land and real estate acquisitions in areas at high risk of displacement or in areas of low access to opportunity. OPCD completed a request for proposals which included two projects in the ARTS budget. One of the two SIF projects allocated to ARTS was delayed due to a property owner deciding not to sell the property that was to be acquired. ARTS has decided to transfer the budget for that project to OPCD; OPCD will manage the delayed project and work with the awardee on other site options. The SIF is funded by the sale of the Mercer Megablock property in South Lake Union. Please see corresponding appropriation increase in OPCD.	(\$3,200,000)
1.10	DSHS 21-22 Grant Abandonment (Office of Immigrant and Refugee Affairs)	This item decreases appropriation authority by \$600 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). This item abandons the authority for the unspent balance of the grant from OIRA's 21-22 award.	(\$600)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.11	SHA21 Grant Abandonment (Office of Immigrant and Refugee Affairs)	This item decreases appropriation authority by \$1,000 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). This item abandons the authority for unspent funding from a 2021 grant from the Seattle Housing Authority for the New Citizen Program.	(\$1,000)
1.12	CDBG22 Grant Abandonment (Office of Immigrant and Refugee Affairs)	This item decreases appropriation authority by \$12,737 in the Office of Immigrant and Refugee Affairs (OIRA) General Fund Office of Immigrant and Refugee Affairs Budget Control Level (00100-BO-IA-X1N00). This item abandons the authority for the unspent balance of the 2022 CDBG grant.	(\$12,737)
1.13	Grant Balance Abandonment (Office of the City Auditor)	This item decreases grant-backed appropriation authority by \$208,433 in the Office of the City Auditor, in the general fund Office of the City Auditor Budget Control Level (BO-AD-VG000).The grant is completed and closed out.	(\$208,433)
1.14	Budget Transfer for the Cultural Connector Delivery Assessment (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of \$250,000 in the Seattle Department of Transportation, from the General Fund Mobility Operations Budget Control Level (00100-BC-TR-17003) to the General Fund Mobility Capital Budget Control Level (00100-BO-TR-17003). This transfer is necessary for the Department to complete a delivery assessment of the Center City Cultural Connector project. This transfer will amend the budget to transfer this budget from an operating budget control level to a capital budget control level, thus this change reduces the operating budget by \$250,000 and a separate but related item in this legislation will increase the budget by \$250,000.	(\$250,000)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
1.15	Abandonment of Library Grant Authority (Seattle Public Library)	This technical item decreases appropriation authority by \$29,985.76 in Seattle Public Library, in the General Fund Seattle Public Library Operating Budget (10410-BO-SPL) for Library Programs & Services. This represents excess budget authority related to closed-out Library grants from prior periods. There is no revenue remaining to back these grants. This request is necessary to ensure Library budget authority remains representative of actual resources available.	(\$29,986)
1.16	Finance General	This item reduces by \$34 million the transfer from the JumpStart Fund Appropriation to Special Funds Budget Control Level (BO-FG-2QA00) to the General Fund (GF), as stipulated in Ordinance (ORD) 126719, the 2023-2024 Use of Funds Flexibility ordinance.	(\$33,996,509)
1.17	Human Services Department	This item reduces appropriation authority by \$1,000,000 in the Human Services Department (HSD) Addressing Homelessness Budget Control Level (BO-HS-H3000) in order to transfer funding to HSD’s Promoting Public Health Budget Summary Level (item 2.32) for the expansion of Evergreen Treatment Services Treatment in Motion program.	(\$1,000,000)
1.18	Finance General	This item reduces appropriation authority by \$200,000 in Finance General General Purpose Budget Control Level (BO-FG-2QD00) for the Federal Monitor (item 3.33). The Monitor reserves are funded in excess of expected expenditures for 2023.	(\$200,000)
1.19	Finance General	This item reduces appropriation authority by 49,000 GF in Finance General General Purpose Budget Control Level (00100-BOFG-2QD00) The Monitor reserves are funded in excess of expected expenditures for 2023. This is associated with item 2.34.	(\$49,000)

Item #	Title	Description	Amount/FTE
<b>Section 2 – Appropriation Increases – Operating Budgets</b>			
2.1	Technical Budget Adjustment for FAS Charges in CCM - Increase (Department of Finance and Administrative Services)	<p>This item increases appropriation authority by \$923,478 to the Finance and Administrative Services Department by:</p> <p>\$360,314 in the General Fund Leadership and Administration Budget Control Level (00100-BO-FA-BUDCENTR),</p> <p>\$137,726 in the Wheelchair Accessible Fund Wheelchair Accessible Services Budget Control Level (12100-BO-FA-WHLCHR),</p> <p>\$20,961 in the Finance and Administrative Services Fund City Finance Budget Control Level (50300-BO-FA-CITYFINAN),</p> <p>\$359,760 in the Finance and Administrative Services Fund Facilities Services Budget Control Level (50300-BO-FA-FACILITY),</p> <p>\$10,902 in the Finance and Administrative Services Fund Fleet Services Budget Control Level (50300-BO-FA-FLEETS), and</p> <p>\$33,815 in the FileLocal Agency Fund FileLocal Agency Budget Control Level (67600-BO-FA-FILELOC).</p> <p>The appropriation is needed to ensure all FAS programs have sufficient budget authority to pay for the 2023 Central Cost Manual charges. See companion FAS-Q2-017 for decreases in appropriation.</p>	\$923,478
2.2	Increasing appropriation to FAS insurance budget (Finance General)	<p>This item increases appropriation authority by \$1.5 million in Finance General in the General Fund's Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00) to ensure FAS has sufficient budget to cover premiums on City insurance policies that renew in 2023.</p>	\$1,309,000

Item #	Title	Description	Amount/FTE
2.3	Fix Council Change: 2023-ITD-001-B-001 (Finance General)	This item increases General Fund appropriation authority by \$225,000 in Finance General in the Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00). In the 2023 Adopted Budget, Council added \$225,000 of General Fund authority directly to the Information Technology Department (ITD) via ITD-001-B-001. ITD does not receive direct General Fund. This item corrects this error by increasing General Fund (GF) in Finance General to transfer to ITD, who will have a corresponding decrease in General Fund appropriation, as well as an increase in the Information Technology Fund (50410). This funding is ongoing, and a corresponding adjustment will be submitted in the 2024 baseline budget.	\$225,000
2.4	Transfer from General Fund to Judgment and Claims Fund (Finance General)	This item increases appropriation authority in Finance General in the General Fund's Appropriation to Special Funds Budget Control Level (00100-BO-FG-2QA00) to transfer \$14,000,000 to the Judgment and Claims Fund to pay for anticipated settlement costs.	\$14,000,000
2.5	Transfer SIF Funding from Office of Arts and Culture (Office of Planning and Community Development)	This item increases appropriation authority by \$3,200,000 in the Office of Planning and Community Development's (OPCD's) General Fund Equitable Development Initiative Budget Control Level (00100-BO-PC-X2P40). The funding is being transferred from the Office of Arts & Culture's (ARTS') General Fund Cultural Space Budget Control Level (00100-BO-AR-VA170). In 2021, Ordinance 126449 lifted a proviso and allocated Strategic Investment Fund (SIF) budget to both ARTS and OPCD. One of the two projects in the ARTS budget was delayed due to a property owner deciding not to sell the property that was to be acquired. ARTS has requested that OPCD take over project management of the delayed project and oversee next steps for site acquisition. The SIF is funded by the sale of the Mercer Megablock property in South Lake Union. Please see corresponding appropriation decrease in ARTS (item 1.9).	\$3,200,000

Item #	Title	Description	Amount/FTE
2.6	Inweb Modernization (Seattle Department of Construction and Inspections)	This item increases appropriation authority by \$302,110 in SDCI's Construction and Inspections (SDCI) Fund. Of this amount, \$75,293 is in the Land Use Services BSL (48100-BO-CI-U2200), \$86,706 is in the Permit Services BSL (48100-BO-CI-U2300), \$94,136 is in the Inspections BSL (48100-BO-CI-U23A0), \$37,421 is in the Compliance BSL (48100-BO-CI-U2400) and \$8,554 is in the Government Policy, Safety & Support BSL (48100-BO-CI-U2600). This one-time item is necessary to contract for services to lead the SharePoint Modernization project. The current SharePoint environment will not be supported by Microsoft by the end of 2023.	\$302,110
2.7	Tree Service Provider Registry and Public Notice (Seattle Department of Construction and Inspections)	This item increases appropriation authority by \$262,000 in SDCI's Construction and Inspections Fund. Of this amount, \$230,000 is in the Process Improvements and Technology Budget Control Level (48100-BO-CI-U2800) and \$32,000 is in the Land Use Services BSL (48100-BO-CI-U2200). This action adds one-time budget authority to support the technology needs resulting from Council-initiated legislation related to the Tree Service Provider (TSP) Registry and Tree Public Notice bill that Council approved in February 2023 (Ordinance 126777).	\$262,000
2.8	Align 2023 Budget with 2023 Adopted Central Cost Manual (Seattle Department of Construction and Inspections)	This item increases appropriation authority by \$352,915 in SDCI's Construction and Inspections Fund Process Improvements and Technology BSL (48100-BO-CI-U2800). This ongoing technical adjustment aligns SDCI's 2023 Budget with the 2023 Adopted Central Cost Manual.	\$352,915

Item #	Title	Description	Amount/FTE
2.9	Industrial Zone Legislation (Seattle Department of Construction and Inspections)	This item increases appropriation authority by \$80,696 in SDCI's Construction and Inspections Fund Process Improvements and Technology Budget Control Level (48100-BO-CI-U2800). This one-time action is necessary for administrative and technology-related costs for administering initial implementation of Industrial Zone Legislation changes that Council approved during mid-2023. This item is consistent with the information included in the fiscal note to CB 120567.	\$80,696
2.10	King Street Station Security and Maintenance Funding (Seattle Department of Transportation)	This item increases appropriation authority by \$558,572 in the Seattle Department of Transportation, Transportation Fund Mobility Operations Budget Control Level (13000-BO-TR-17003) to pay for the continuing operations and maintenance of the King Street Station. The Seattle Department of Transportation leases out space in King Street Station. Since 2021, operating and maintenance costs at the Station have increased. \$548,378 of the budget will be reimbursed by tenants and SDOT will pay \$10,194 to cover the Department's share of operating costs at the facility.	\$558,572
2.11	Interfund Transfer - LID to Central Waterfront Fund (Seattle Department of Transportation)	This item increases appropriation authority by the amount of \$10,126,568 in the Department of Transportation, in the Central Waterfront LID #6751 BCL (35040-BO-TR-16000). This is a cash transfer from the Waterfront LID #6751 Fund to the Central Waterfront Improvement Fund, which has incurred Waterfront project costs against its fund balance that are related to Central Waterfront LID deliverables. Now that LID revenues have been collected, this one-time operating transfer will reimburse the Central Waterfront Fund's cash balance to align with the Waterfront Program's planned financial structure for the final years of the construction phase. Due to an error in 2022 the one-time transfer was not processed and this amendment is being submitted to re-authorize the transfer.	\$10,126,568

Item #	Title	Description	Amount/FTE
2.12	Carryforward of 2022 Budget for DON Community Liaisons Project on Digital Navigator Cohort (Seattle Information Technology Department)	This item increases appropriation authority by \$56,494 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400) to cover the cost of MOA 22-013 with Department of Neighborhoods for Community Liaisons assisting with 2022 Digital Navigator Cohort projects that are still in implementation. The partnership with DON for Community Liaisons is an important aspect of our Digital Navigator Cohort project that was intended to be funded with 2022 funds. This item was budgeted in 2022, however funds were inadvertently omitted from ITD carryforward requests. Carryforwards for TMF and Digital Navigator projects have already been approved, and Community Liaisons are a component of the Digital Navigator Cohort model.	\$56,494
2.13	Cable Franchise Renewal Consultant Costs (Seattle Information Technology Department)	This item increases appropriation authority by \$217,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400) to cover the costs of a Needs Assessment Survey/ascertainment, technical audit, franchise fee and tax audit, and legal negotiations with a cable provider. Cable franchise renewal takes place every ten years and includes required ascertainment process and other components listed. These costs are not reflected in current budget due to infrequency of renewals. Conducting audits and due diligence during franchise renewal will result in better franchise terms, benefiting the City and residents.	\$217,000
2.14	Carryforward of 2022 Temp Labor Budget for Digital Navigator Cohort and ACP Outreach Projects (Seattle Information Technology Department)	This item increases appropriation authority by \$107,000 in Seattle IT in the Frontline Services & Workplace BSL (50410-BO-IT-D0400) to cover the costs of a Career Corps temporary employee who is assisting with implementation of our ITD’s Digital Navigator Cohort project and ACP Outreach project. Costs are 100% covered by MOAs with YWCA and Workforce Development Council of King County (WDC). Temporary Career Corps position and funding was previously approved in 2022, however, funding was inadvertently omitted from ITD carryforward requests.	\$107,000

Item #	Title	Description	Amount/FTE
2.15	Add Golf Operating Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$243,750 to Seattle Parks and Recreation (SPR) in the Park and Recreation Fund to the Golf Programs Budget Control Level (10200-BO-PR-60000) and provides resources for the 2022 incentive payment made to Premier, operator of the four City-owned public golf courses (Interbay, Jackson, Jefferson, and West Seattle). Per the management agreement with Premier, the City pays Premier a revenue growth incentive fee equal to 10% of the excess revenues generated by the golf courses. In 2022, the courses generated approximately \$2M above Premier's 2022 revenue target.	\$243,750
2.16	One-time expansion of cleaning services as part of the Mayor's Downtown Activation Plan (Office of Economic Development)	This item increases appropriation authority by \$1,700,000 in the Office of Economic Development, in the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This request is necessary to implement a one-time expansion of cleaning services as part of the Mayor's Downtown Activation Plan.	\$1,700,000
2.17	One-time funding to support community outreach and engagement for the Downtown Activation Plan (Office of Economic Development)	This item increases appropriation authority by \$500,000 in the Office of Economic Development, in the Leadership and Administration Budget Control Level (00100-BO-ED-ADMIN). This request is necessary to provided continued support for community engagement, strategic planning, and project delivery of the Downtown Activation Plan.	\$500,000
2.18	Solid Waste Contracts Appropriation Increase for Contractor Inflation (Seattle Public Utilities)	This item increases appropriation authority by \$3,303,218 in Seattle Public Utilities (SPU) in the Solid Waste Fund General Expense Budget Control Level (45010-BO-SU-N000B). This item provides additional budget authority for SPU's Solid Waste Division to cover inflationary increases in collections contracting costs that are higher than originally budgeted.	\$3,303,219

Item #	Title	Description	Amount/FTE
2.19	Cannabis Employee Job Retention Ordinance Implementation Costs (Office of Labor Standards)	This item increases appropriation authority by \$10,650 in the Office of Labor Standards Budget Control Level (00190-OLS-BO-LS-1000) and provide resources to the Office of Labor Standards for one-time costs associated with implementation of the Cannabis Employee Job Retention Ordinance. The Cannabis Employee Job Retention Ordinance becomes effective on July 19, 2023. The Office of Labor Standards requires funding to complete administrative rulemaking and produce and translate the Notice of Rights that the law requires the Department to produce and translate. These activities are most effective when completed before or as close to the effective date as possible.	\$10,650
2.20	App-Based Worker Paid Sick and Safe Time Implementation Costs (Office of Labor Standards)	This item increases appropriation by \$25,650 (one-time in fiscal year 2023) and \$8,000 (on-going starting in fiscal year 2024) in the Office of Labor Standards Budget Control Level (00190-OLS-BO-LS-1000) for costs associated with implementation of the App-Based Worker Paid Sick and Safe Time Ordinance. This law goes into effect on May 1, 2023, for companies that were covered by the temporary COVID-19 Gig Worker Paid Sick and Safe Time Ordinance, and on January 13, 2024 for an expanded number of app-based companies. The Office of Labor Standards requires funding to complete administrative rulemaking, produce outreach and education materials, produce and translate legally-mandated Notice of Rights document, and to effectively enforce the law. These activities are most effective when completed before or as close to the effective date as possible.	\$25,650

Item #	Title	Description	Amount/FTE
2.21	Democracy Voucher Program 2024 Election (Ethics and Elections Commission)	This item increases appropriation authority by \$730,000 in the Election Vouchers Fund in the Election Vouchers Budget Summary Level (12300-BO-ET-VT123). This increase is needed to cover Democracy Voucher Program election-related costs should there be an election during 2024 for one of the "at large" Seattle City Council seats. Printing, mailing, and other administrative costs need to be available in 2023 to ensure the program is ready for the 2024 election cycle.	\$730,000
2.22	Support start-up costs for Social Housing PDA (Legislative Department)	This item increases appropriation by \$20,000 in the Legislative Departmental Budget Control Level LEG - BO-LG-G1000, to provide start-up cost support for a new Social Housing PDA recently approved by voters.	\$20,000
2.23	Staffing Monitoring of the Consent Decree (Office of Inspector General for Public Safety)	This item increases appropriation authority by \$405,587 to The Office of the Inspector General for Public Safety (OIG) General Fund (OIG-BO-IG-1000) Budget Control Level. This request is necessary as party of United States vs City of Seattle which was settled in 2012 when the city and the Department of Justice entered into a settlement agreement (“Consent Decree”). Since 2012 the Consent Decree has required certain specific actions by the City and Seattle Police Department (SPD). These 3 FTE positions will be assuming the federal monitor's oversight and assessment work as these duties are transferred to the OIG from the United State Department of Justice. A reserve in Finance General for consent decree monitoring is reduced to fund this appropriation to OIG.	\$405,587

Item #	Title	Description	Amount/FTE
2.24	911 Call Data Recorder Integration with Computer Aided Dispatch and Radio Network (Community Safety and Communications Center)	This item increases appropriation authority by \$1,461,965 in the Community Safety and Communications Center Budget Control level (BO-CS-10000). This request is necessary to update 911 Call Data Recorder Integration with Computer Aided Dispatch and Radio Network. The purpose of this project is to provide users with search capabilities for 9-1-1 related audio recordings by integrating the NICE Call-Data Logging and Recording System (used for logging audio and metadata of 9-1-1 calls) with the CSCC Versaterm Computer Aided Dispatch system (used to document 9-1-1 calls and dispatch resources). This will reduce the amount of time needed to perform QA evaluations and responses to audio requests. Additionally, SPD and CSCC will be able to track from the time a call was first received to the time an officer arrives on scene.	\$1,461,965
2.25	Alternative Response Pilot Program (Community Safety and Communications Center)	This item increases appropriation authority by \$1,588,531 in the Community Safety and Communications Center Budget Control level (BO-CS-10000). This request is necessary to pay for the Alternative Response Pilot Program including facilities, vehicles, and personnel. The Mayor’s Office and City Council have worked collaboratively to envision an alternative response program for the City of Seattle. The program will help redirect 911 calls through prioritization and dispatch resources specific to the incident. This program will set up three teams which include mental health professionals to respond to non-emergency situations. These responders will alleviate strains on other public safety resources by responding to low acuity calls with a mental and behavioral health nexus, and divert people experiencing a crisis from being incarcerated or sent to the emergency room.	\$1,588,531

Item #	Title	Description	Amount/FTE
2.26	Base Operating Budget Backfill (Community Safety and Communications Center)	This item increases appropriation authority by \$1,101,840 in the Community Safety and Communications Center Budget Control level (BO-CS-10000). This request is necessary to pay for improvements in staffing levels and call response time. In 2022 CSCC was experiencing a very high vacancy rate, the department worked to recruit, hire, and train over 45 new employees (representing almost one-third of the department). Due to improvements in recruitment, CSCC has seen improved vacancy rates and staffing levels.	\$1,101,840
2.27	Adjustment for Actuarial Account Transfer (Firefighter's Pension)	This change increases appropriation authority in the Firefighters' Pension Fund (61040) and revenues in the Firefighters' Actuarial Account (61050) to ensure sufficient authority to make the required 2022 transfer between funds in accordance with Ordinance 125190. If necessary, this transfer will be funded by use of existing fund balance.	\$1,101,938
2.28	HVAC/Engineer Wage Settlement (Seattle Center)	This item increases appropriation authority by \$55,895 in Seattle Center, in the General Fund Campus Budget Control Level (00100-BO-SC-60000). This request is necessary to pay HVAC Engineers (job code 09444) an increased hourly wage negotiated by SDHR. The change is needed now because the increase was effective 12/2022 and Seattle Center will exceed budget authority in 2023. There are no additional earned revenues to fund this increase. The funding will be spent on wages, payroll taxes, and benefits, including premium pay, FICA, Medicare, SPFML, and pensions.	\$55,895
2.29	Increasing appropriation to Judgment and Claims (Department of Finance and Administrative Services)	This item increases appropriation authority by \$14,000,000 in the Judgment & Claims Litigation Budget Control Level (BO-FA-JR000) to cover higher than anticipated expenses for the rest of the year.	\$14,000,000

Item #	Title	Description	Amount/FTE
2.30	Living Hotels Ordinance (Seattle Department of Construction and Inspections)	<p>This item adds \$50,000 GF to the Seattle Department of Construction and Inspections Government Policy, Safety and Support Budget Control Level (BO-CI-U2600) to support the SEPA work or other costs the department may incur to research and prepare draft legislation known as the “Living Hotels Ordinance,” for council consideration. The ordinance would establish development standards ensuring the future of Seattle’s hotel industry is built upon sustainable construction and operations. The legislation would use the “Living Building Challenge” and “Climate Incentive Agreements” as tools to establish innovative environmental standards in the lodging sector.</p> <p>This add is offset by other reductions in GF spending included in the Mayor’s proposed 2023 Mid-year Supplemental Budget ORD.</p>	\$50,000
2.31	ARTS Grant to the Seattle International Film Festival (Office of Arts and Culture)	<p>This item adds \$950,000 Arts and Culture Fund in the Office of Arts and Culture Cultural Space Budget Control Level (BO-AR-VA170) to provide a grant to the Seattle International Film Festival (SIFF) for the purchase of a building in South Lake Union and to support SIFF’s programs and services intended to contribute to building community through the arts, and impose a proviso. The proposed funding would be supported by Admission Tax revenue, which came in higher than anticipated in 2022 and is available for this purpose as a one-time appropriation</p>	\$950,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
2.32	Human Services Department	This item adds \$1,000,000 GF to the Human Services Department’s 2023 Budget to contract with Evergreen Treatment Services (ETS) to support the expansion of its Treatment in Motion (TIM) program. The item would allow ETS to expand TIM’s coverage area to the Pioneer Square area (to a specific area to be identified in consultation with the City). Funding would support the onetime costs associated with this expansion, which total \$725,000 and include the purchase of an additional MMU and a transport van that would be used to deliver patients to TIM sites as well as implementation and staffing costs. The additional \$275,000 included in this item would partially fund ongoing TIM program costs.	\$1,000,000
2.33	Human Services Department	This item increases appropriation authority in the Human Services Department Supporting Safe Communities Budget Control Level (BO-HS-H4000) by \$200,000 for contracting with community-based organizations that support pre-filing diversion. The increase would reflect the transfer of \$200,000 from Finance General Reserves for the Federal Monitor to the Human Services Department.	\$200,000
2.34	Office of the Inspector General for Public Safety	This item increases appropriation authority by \$49,000 GF in the Office of the Inspector General Public Safety Budget Control Level (BO-IG-1000) to support duties currently conducted by the federal monitor under the Consent Decree. This item funds a 0.5 FTE to allow the Office of Inspector General for Public Safety to comply with requirements in the areas of Community Engagement, Bias and Disparities, and Communications.	\$49,000
2.35	Seattle Department of Transportation	This item adds \$500,000 GF to Seattle Department of Transportation Mobility Operations Budget Control Level (BO-TR-17003) for the Urban Design program to advance pedestrian and streetscape improvements to Ballard Ave NW and the Ballard Brewery District.	\$500,000

Item #	Title	Description	Amount/FTE
<b>Section 3 – Appropriation Increases – Operating Budgets – Backed by Revenues</b>			
3.1	Increasing appropriation to Judgment and Claims (Department of Finance and Administrative Services)	This item increases appropriation authority by \$5,000,000 in the Judgment & Claims Claims Budget Control Level (BO-FA-CJ000) to cover higher than anticipated expenses for the rest of the year.	\$5,000,000
3.2	Facilities Maintenance Reimbursable Work (Department of Finance and Administrative Services)	This item increases appropriation authority by \$50,000 in Finance and Administrative Services in the Finance & Admin Services Fund Facilities Services Budget Control Level (50300 - BO-FA-FACILITY). This item is necessary to provide expenditure appropriation for Facilities maintenance costs funded by reimbursable authority for specific requests from departments.	\$50,000
3.3	Older Americans Act Grant Appropriation Increase (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$3,453 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000), \$1,337,382 in the Human Services Fund Supporting Affordability & Livability Budget Control Level (16200-BO-HS-H1000), and \$53,305 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This appropriation is for increased funding for the Older Americans Act grants. These are federal indirect grants with a period of 1/1/23 - 9/30/24 that provide supportive services to older adults. A 25% match is required for services which is provided by state grant funds. The grants were accepted in the 2023 recurring grant acceptance ordinance #126707 items 1.28 through 1.32. This item trues up HSD's budget to the revised award amount of \$8,536,127.	\$1,394,140

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
3.4	Prior Year Grant Adjustment (Human Services Department)	This item increases grant-backed appropriation authority in the Human Services Department by \$56,081 in the Human Services Fund Leadership & Administration Budget Control Level (16200-BO-HS-H5000) and \$1,544,192 in the Human Services Fund Promoting Healthy Aging Budget Control Level (16200-BO-HS-H6000). This appropriation is to right size prior year grant awards that have ended to match the revenue received.	\$1,600,273
3.5	SPD Revenue & Expense Authority for Bumbershoot (Seattle Center)	This change request increases expenditure authority by \$150,000 in Seattle Center, in the Campus Fund Campus Budget Control Level (11410-BO-SC-60000). This change request is necessary to pay SPD (Seattle Police Department) for their services during Bumbershoot. Previously, SPD contracted directly with the promoter but will now only execute one contract with Seattle Center. Seattle Center will be fully reimbursed by the Bumbershoot promoter.	\$150,000
3.6	Bite of Seattle (Seattle Center)	This item increases appropriation authority by \$240,000 in Seattle Center Campus Budget Control Level (11410-BO-SC-60000). This authority is necessary to pay for incremental staffing, equipment, and services needed to support the festival. Seattle Center will be fully reimbursed for these expenses by the Bite of Seattle event operator.	\$240,000
3.7	Monorail Youth Fare Reimbursement (Seattle Center)	This item increases appropriation authority by \$150,000 in Seattle Center, in the Campus Fund, Campus Budget Control Level (11410-BO-SC-60000). This item is fully backed by revenue from SDOT's Seattle Transit Measure and is needed now to reimburse SMS (Seattle Monorail Services) for youth fares.	\$150,000

Item #	Title	Description	Amount/FTE
3.8	Tree Public Notice and TSP Registry Technology and Support (Seattle Information Technology Department)	This item increases appropriation authority by \$262,000 in Seattle IT in the Applications BSL (50410-BO-IT-D0600) in conjunction with SDCI's Change Request under SDCI-A5. The department recently created and implemented the TSP Registry and Notice tool. The changes currently proposed by Council (expected to pass out of Committee later this month) will require SDCI to build on the existing tools, specifically the ability to create and publish an online map of the tree notices created by the current tool. SDCI labor costs are not included in this budget request because they are spread across multiple FTEs and will need to be absorbed alongside existing work. Such costs include reviewing and updating SDCI's website, Director's Rules and Tips, and providing and receiving internal training on the changes, among others. SDCI will partner with Seattle ITD on this request. This action is one-time and is funded by SDCI Fund through Permit Fees and PI&T.	\$262,000
3.9	Utility Customer Service System (UCSS) Personnel Budget (Seattle Information Technology Department)	This item increases appropriation authority by \$318,632 in Seattle IT in the Applications BSL (50410-BO-IT-D0600) to support three full-time positions for the Utility Customer Service System (UCSS). This is the public customer interface to the Utilities billing system and enables customers to access their billing information, make payments and other transactions associated with their utility service accounts. These positions are already approved through the 2022 Year-End Supplemental, but corresponding budget dollars need to be added to 2023. This budget needs to be added because the positions were approved after the 2023-2024 budget submission from Seattle IT. The Applications Division doesn't currently have budget to cover the 3.0 FTEs hires that are planned for this year. Currently the department is projecting that new hires will start around mid-year, so requesting six months of budget for each position. These positions are funded by the Utilities Rate pool (50/50 SPU & SCL).	\$318,632

Item #	Title	Description	Amount/FTE
3.10	SPD Online Reporting System (Seattle Information Technology Department)	This item increases appropriation authority by \$540,000 in Seattle IT in the Applications BSL (50410-BO-IT-D0600). This project is to create a new web-based incident form for 12 incident types. Online incident reports submitted through the application will be routed for review and approval and catalogued in the existing Mark43 Records Management System. Revenues will be collected via allocation to SPD.	\$540,000
3.11	Industrial Zone Legislation (Seattle Information Technology Department)	This item increases appropriation authority by \$80,696 in Seattle IT in the Applications BSL (50410-BO-IT-D0600) in conjunction with SDCI's Change Request under SDCI-A7. This action supports proposed ordinances that together advance the land use recommendations of the Industrial and Maritime Strategy. SDCI will be able to absorb training and community outreach costs; however, SDCI and Seattle IT staff will need to devote time to updating the Accela system and GIS maps to add new zones and make zoning map changes. This cost cannot be absorbed by SDCI and will partner with Seattle ITD on this request. This action is one-time and is funded by SDCI Permit Fees through PI&T.	\$80,696

Item #	Title	Description	Amount/FTE
3.12	CSCC 911 Call Data Recorder Integration (Seattle Information Technology Department)	<p>This item increases appropriation authority by \$1,461,965 in the Applications BSL (50410-BO-IT-D0600). This budget request is for the CSCC Call Data Recorder Integration Project. Revenues will be collected via allocation to CSCC.</p> <p>The purpose of this project is to provide users with search capabilities for 9-1-1 related audio recordings by integrating the NICE Call-Data Logging and Recording System (used for logging audio and metadata of 9-1-1 calls) with the CSCC Versaterm Computer Aided Dispatch system (used to document 9-1-1 calls and dispatch resources). This will reduce the amount of time needed to perform QA evaluations and responses to audio requests. Additionally, SPD and CSCC will be able to track from the time a call was first received to the time an officer arrives on scene. Please note this is a 2 year project ending in 2025.</p>	\$1,461,965
3.13	Best Start for Kids Expanded Learning – Fiscal Sponsor for Tollo Math Agency Appropriation (Seattle Parks and Recreation)	<p>This item increases appropriation authority by \$104,922 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This School's Out Washington contract supports the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Washington MS project (PRR0908). This is the remaining portion of a reimbursable contract for \$130,000 covering a three year period, from August 2022 - June 2025.</p>	\$104,922
3.14	DEEL Expanded Learning – Denny CLC Appropriation (Seattle Parks and Recreation)	<p>This item increases appropriation authority by \$35,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This Department of Education and Early Learning (DEEL) contract supports Expanded learning efforts within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Denny MS project (PRR0905). This work is expected to be completed December 31, 2023.</p>	\$35,000

Item #	Title	Description	Amount/FTE
3.15	Seattle Public Schools –Aki Kurose CLC - Intramural Sports & Mental Health Services Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$80,176 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools supports Intramural Sports & Mental Health Services within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Aki Kurose MS project (PRR0904). The contract expiration date is 8-31-23	\$80,176
3.16	Seattle Public Schools –Aki Kurose CLC - Middle School Mentoring Expansion Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$30,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools supports Middle School Mentoring Expansion within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Aki Kurose MS project (PRR0904). The contract expires 08/31/23.	\$30,000
3.17	Seattle Public Schools –Denny CLC - Middle School Mentoring Expansion Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$30,500 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools supports Middle School Mentoring Expansion within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Denny MS project (PRR0905). The contract expires 08/31/23.	\$30,500
3.18	Seattle Public Schools –Mercer Int'l CLC - Middle School Mentoring Expansion Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$30,500 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools supports Middle School Mentoring Expansion within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Mercer MS project (PRR0906). The contract expires 08/31/23.	\$30,500

Item #	Title	Description	Amount/FTE
3.19	Seattle Public Schools –Meany Middle School - Middle School Summer Learning Program Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$98,692 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Recreation Facility Programs Budget Control Level (10200-BO-PR-50000). This contract from Seattle Public Schools supports the addition of one middle school site for the summer of 2023 within the Extended Learning OPS Master Project (MO-PR-51009), and will be used towards the CLC - Jane Adams ES project (PRR0924). The contract expires 12/31/23.	\$98,692
3.20	Commercial Sex Abuse of a Minor Court Assessments and Impound Fees Correction and Update (Seattle Police Department)	This item increases appropriation authority by \$12,782 in the Criminal Investigations BSL from the King County Superior Court for sexual exploitation vehicle impound fees and additional civil assessment fees in cases involving commercial sex abuse of a minor. The RCW requires the assessed fees be used for enforcement and victim services (See RCW 9.68A.105). This funding will be used by the Police Department to run operations to recover exploited children (48%), fund a "John" School and provide victim services through the department's victim advocate (50%). 2% of the received funds are sent to the State of Washington. A revenue update was previously submitted during the 2022 Q2 supplemental budget process, but due to budget line items mistakenly being entered as increases rather than decreases, the \$18,073 amount in the finalized legislation (Ordinance 126641, Section 3, item #3.12) was incorrect. This item reflects a correction to that error, as well as an appropriation increase for additional revenue that was received between the 2022 Q2 submission and the end of 2022. This \$12,783 adjustment will allow for funding sources to have accurate starting balances in 2023.	\$12,782

Item #	Title	Description	Amount/FTE
3.21	Grant Earned Interest (Seattle Police Department)	This item increases appropriation authority by \$25,325 in the Leadership and Administration BSL from the interest earned on grant monies paid to SPD in advance. For JAG grants, the grant agreement requires that SPD receive funds in advance and invest the money in order to earn interest. The interest earned is reported to the Federal government and made available to SPD to fund grant activities. This budget item represents interest earned on 4 grants (JAG FY18, FY19, FY20, COVID) from January - December 2022 and 2 grants (JAG FY21 and FY22) from inception to December 2022. This item is revenue-backed.	\$25,325
3.22	Director of Strategic Initiatives - Position Costs Reimbursement (Seattle Police Department)	This item increases appropriation authority by \$255,695 in the Chief of Police BSL from the U.S. Department of Justice, Office of Justice Programs, Bureau of Justice Assistance (USDOJ OJP) for reimbursement of personnel costs for the Executive Director of Strategic Initiatives position. The incumbent employee is participating in a USDOJ fellowship that will run through December 5, 2023. The reimbursement amount will be used to fund the position overfill/ backfill until the incumbent returns to SPD.	\$255,695
3.23	MOU for services provided to Downtown Business Improvement Area (DBIA) (Seattle Police Department)	This item increases appropriation authority by \$525,000 in the Special Operations BSL from the Downtown Business Improvement Area (DBIA). This item provides funding to enhance police presence and to help further provide for safety and protection of the public, businesses, and property owners within the DBIA boundaries. The term of this contract runs from July 1, 2022 to June 30, 2023. There are no matching or capital improvement projects associated with this item.	\$525,000

Item #	Title	Description	Amount/FTE
<b>Section 4 – Appropriation Transfers – Operating Budgets</b>			
4.1	Transfer Carry Forward Funds to EDI BSL (Office of Planning and Community Development)	This item transfers \$330,664 of appropriation authority from OPCD's General Fund Planning and Community Development Budget Control Level (00100-BO-PC-X2P00) to the Equitable Development Initiative Budget Control Level (BO-PC-X2P40). Section 1.86 of the 2023 Carry Forward legislation (Ordinance 126827) carried forward \$330,664 of General Fund to partially restore funding that mistakenly lapsed at the end of 2021. This item transfers that budget to the EDI BSL. This budget supports existing EDI contracts.	\$0
4.2	Transfer Budget from 2023 HSD-028-A-001 (Human Services Department)	This item transfers appropriation authority of \$200,000 in the Human Services Department in the Payroll Tax Fund Leadership & Administration Budget Control Level (14500-BO-HS-H5000) to Payroll Tax Fund Supporting Affordability & Livability Budget Control Level (14500-BO-HS-H1000). This transfer is related to 2023 Council Budget Action HSD-028-A-001 and moves the budget to the BSL where these funds for capacity building are encumbered.	\$0
4.3	Transfer Budget for 3rd Avenue Initiative (Human Services Department)	This item transfers appropriation authority of \$529,923 in the Human Services Department in the General Fund Addressing Homelessness Budget Control Level (00100-BO-HS-H3000) to General Fund Supporting Safe Communities Budget Control Level (00100-BO-HS-H4000). This budget will provide funding for the continuation of the 3rd Avenue Initiative through 2023.	\$0
4.4	Transfer labor budget to align budget with anticipated actuals (Office of Economic Development)	This item transfers appropriation authority in the amount of \$700,000 from the from the Office of Economic Development General Fund Business Services Budget Control Level (00100-BO-ED-X1D00) to the General Fund Leadership and Administration Budget Control Level (00100-BO-ED-ADMIN). This transfer aligns labor budget in various projects to reflect where labor costs are charged.	\$0

Item #	Title	Description	Amount/FTE
4.5	Transfer OED-135 to the correct BCL (Office of Economic Development)	This items transfers appropriation authority in the amount of \$332,658 from the Office of Economic Development General Fund Business Services Budget Control Level (00100-BO-ED-X1D00) to the General Fund Leadership and Administration Budget Control Level (00100-BO-ED-ADMIN). This transfer is necessary to correct a technical error which appropriated a 2023 change request (OED-135) in the incorrect budget control level.	\$0
4.6	Centralize budget for employee insurance premiums (Office of Economic Development)	This item transfers appropriation authority in the amount of \$41,560 from the Office of Economic Development Payroll Expense Tax Fund Business Services Budget Control Level (14500-BO-ED-X1D00) to the Payroll Expense Tax Fund Leadership and Administration Budget Control Level (14500-BO-ED-ADMIN), and transfers appropriation authority in the amount of \$20,780 with the Office of Economic Development General Fund Leadership and Administration Budget Control Level (00100-BO-ED-ADMIN). This transfer centralizes budget for employee insurance premiums in the project from which these charges are made.	\$0
4.7	Transfer Venue Services Coordinator from Finance to Permitting (Office of Economic Development)	This item transfer appropriation authority in the amount of \$169,995 from the Office of Economic Development General Fund Leadership and Administration Budget Control Level (00100-BO-ED-ADMIN) to the General Fund Business Services Budget Control Level (00100-BO-ED-X1D00). This transfer moves budget for the Venue Services Coordinator position from the Finance Team to the Permitting Team to align bodies of work.	\$0

Item #	Title	Description	Amount/FTE
4.8	Transfer two Community Development Specialists from Finance to Business Services (Office of Economic Development)	This item transfers appropriation authority in the amount of \$233,644 from the Office of Economic Development Payroll Expense Tax Fund Leadership and Administration Budget Control Level (14500-BO-ED-ADMIN) to the Payroll Expense Tax Fund Business Services Budget Control Level (14500-BO-ED-X1D00). This transfer aligns organizational structure in the department such that two Community Development Specialists report directly into the teams that they support, rather than reporting into the Finance team.	\$0
4.9	FY2022 Urban Area Security Initiative (UASI) Grant (Seattle Police Department, Seattle Fire Department, Office of Emergency Management)	This item transfers appropriation authority from the Seattle Police Department in the amount of \$50,000 to the Office of Emergency Management and \$30,000 to the Seattle Fire Department to correct appropriation from previous UASI grants. This UASI grant assists high-threat, high density Urban Areas in efforts to build, sustain, and deliver the capabilities necessary to prevent, protect against, mitigate, respond to, and recover from acts of terrorism.	\$0
4.10	One-time funding transfer to support implementation of the Liberty Project as part of the Downtown Activation Plan (Finance and Administrative Services, and Office of Economic Development)	This item transfers appropriation authority in the amount of \$200,000 from the Finance and Administrative Services Department, in the Finance and Administrative Services Fund City Purchasing and Contracting Services Budget Control Level (50300-BO-FA-CPCS) to the Office of Economic Development, in the Payroll Expense Tax Fund Leadership and Administration Budget Control Level (14500-BO-ED-ADMIN). This request is necessary to implement the Liberty Project as part of the Mayor's Downtown Activation Plan.	\$0
4.11	Reappropriating 2023 Digital Equity Appropriation - Increase (Seattle Information Technology Department)	This item makes a net-zero change by appropriating \$225,000 to the Seattle IT Operating Fund in the Frontline and Workspace BSL (50410-BO-IT-D0400). This change is needed to ensure revenues and expenditures are correctly recorded in the Seattle IT operating fund. Please see accompanying change request ITD-A11 for the abandonment from the general fund.	\$0

**Section 5– Added Capital Projects**

Item #	Title	Description	Amount/FTE
	Add Capital Project to the 2023-2028 Adopted CIP	This item adds the following CIP Projects to the 2023-2028 Capital Improvement Program: The Arboretum North Entry Mitigation (MC-PR-61004) project in the Seattle Parks and Recreation Department; the NE 130th St/NE 125th Corridor Improvements (MC-TR-C123) project, and Safe Streets and Roads for All (MC-TR-C125) project in the Seattle Department of Transportation; and Facility Projects Planning (MC-FA-FACPRJPLN) in the Department of Finance and Administrative Services.	
4.12	Seattle Department of Transportation	This item transfers \$500,000 of School Safety Traffic and Pedestrian Improvement Fund from Seattle Police Department School Zone Camera Program Budget Control Level (BO-SP-P9000) to Seattle Department of Transportation Mobility Operations Budget Control Level (BO-TR-17003) for implementation of additional school zone cameras as contemplated in the 2023 Adopted Budget. To prepare for additional school zone camera installation, Seattle Department of Transportation will need to evaluate potential camera locations, design the installations, and conduct other up-front work. This transfer would fund work in 2023 to support the goal of installing cameras in time for the 2024-2025 school year.	\$0
<b>Section 6– Appropriation Decrease – Capital Budgets</b>			
6.1	Abandon OSE Department of Commerce Grant (Department of Finance and Administrative Services)	This item reduces appropriation by \$80,000 in the Finance and Administrative Services Department General Fund FAS Oversight - External Proj BCL (00100-BC-FA-EXTPROJ) to abandon a Department of Commerce grant for a municipal building energy efficiency project that the City was not able to complete.	(\$80,000)
6.2	Abandon Excess Reimbursable Authority Appropriation (Department of Finance and Administrative Services)	This item decreases reimbursable authority appropriation authority by \$7,535 in the Department of Finance and Administration (FAS) Finance & Admin Services Fund General Government Facilities-General Budget Control Level (50300-BC-FA-GOVTFAC). This project has no planned reimbursable work.	(\$7,535)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
6.3	Abandon Bonds in Closed Projects (Department of Finance and Administrative Services)	This item decreases appropriation by \$716 in the Department of Finance and Administration (FAS) 2015 LTGO Bond Fund Neighborhood Fire Stations Budget Control Level (36200-BC-FA-NBHFIRE). The funds were budgeted in the Fire Station 26 and Fire Station 29 projects, both of which are closed.	(\$716)
6.4	Abandon Excess Bonds (Department of Finance and Administrative Services)	This item decreases appropriation by \$890 in the Department of Finance and Administration (FAS) 2018 LTGO Bond Fund Neighborhood Fire Stations Budget Control Level (36500-BC-FA-NBHFIRE). This entry corrects the carryforward amount loaded in Questica for Fire Station 32.	(\$890)
6.5	SCL Abandonment of 2022 Carryforward (Seattle City Light)	This item is City Light's 2023 abandonment submission of \$125.8 million. It abandons \$34.2 million of budget from the Power Supply CIP BSL, \$40.5 million of budget from the Transmission & Distribution CIP BSL, \$3.5 million from the Conservation & Environmental CIP BSL, and \$47.6 million of budget from the Customer Focused CIP BSL. These funds are available to abandon due to underspend and/or project completion.	(\$125,817,023)

Item #	Title	Description	Amount/FTE
6.6	Capital Abandonments for Closed CIPs (Seattle Department of Transportation)	This item decreases appropriation authority by \$458,702 in six closed or to be closed CIPs, in the Seattle Department of Transportation, in multiple Budget Control Levels, including: \$1 in 2019 Multipurpose LTGO Fund Major Projects Budget Control Level (36600-BC-TR-19002), \$37 in Unrestricted Cum Reserve Fund Major Projects Budget Control Level (00164-BC-TR-19002), \$3,758 in Transportation Fund Major Projects Budget Control Level (13000-BC-TR-19002), \$452,606 in Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003), \$39,315 in Real Estate Excise Tax 2 Fund Mobility Capital Budget Control Level (30020-BC-TR-19003), \$2,143 in 2016 LTGO Bond Fund Mobility Capital Budget Control Level (36300-BC-TR-19003), \$158 in 2018 LTGO Bond Fund Mobility Capital Budget Control Level (36500-BC-TR-19003), and \$1 in 2018 LTGO Taxable Bond Fund Mobility Capital Budget Control Level (36510-BC-TR-19003).	(\$458,702)
6.7	Arterial Asphalt & Concrete Ph. 2 Abandon Surplus Grant Authority (Seattle Department of Transportation)	This item decreases appropriation authority by \$369,154 in the Seattle Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001) to abandon unneeded grant authority.	(\$369,154)
6.8	Center City Streetcar Connector TNC Appropriation Abandonment (Seattle Department of Transportation)	This item decreases appropriation authority by \$2,345,683 in the Seattle Department of Transportation in the General Fund Mobility-Capital Budget Control Level (00100-BC-TR-19003). This abandonment was determined as part of the 2023 Budget after revised revenue forecasts were announced in November. The City balanced the budget, including Transportation Network Company revenues, including the assumption that SDOT would abandon this budget.	(\$2,345,683)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
6.9	2023 Bond Timing Adjustments (Seattle Department of Transportation)	This item adjusts the timing of bond issuances for the Office of the Waterfront & Civic Projects (OWCP) in the 2023 Multipurpose LTGO Bond Fund Office of the Waterfront Budget Control Level (13000-BC-TR-16000). This adjustment will move a total of \$3,712,999 in bond appropriation authority from 2023 to 2024 in two capital projects: Alaskan Way Main Corridor (MC-TR-C072) will move \$712,999 from 2023 to 2024 bond issuance, and Overlook Walk/East West Connections (MC-TR-C073) will move \$3,000,000 from 2023 to 2024 bond issuance. This adjustment will help "right size" the bond issuance to better align with projected spending, resulting in interest expense savings. These funds will be appropriated through the 2024 budget.	(\$3,712,999)
6.10	SDOT Budget System Project Abandonment (Seattle Information Technology Department)	This item decreases appropriation authority by \$768,413 in the Seattle IT Capital Improvement Project BSL (50410-BC-IT-C0700). The Seattle Department of Transportation cancelled this SDOT Budget System Replacement project, therefore, the remaining legal appropriation in this project is no longer needed.	(\$768,413)
6.11	Citywide Contract Management System Abandonment (Seattle Information Technology Department)	This item decreases appropriation authority by \$4,143 in the Seattle IT Capital Improvement Project BSL (50410-BC-IT-C0700). The Citywide Contract Management System project is complete and this is the remaining appropriation.	(\$4,143)
6.12	Data & Telephone Infrastructure Abandonment (Seattle Information Technology Department)	This item decreases appropriation authority by \$1,693,147 in the Seattle IT Capital Improvement Project BSL (50410-BC-IT-C0700). The 2023 bond issuance for the Data Network-Hardware capital project has been reduced, and this abandonment aligns the legal budget in the project with the new bond issuance amount.	(\$1,693,147)

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
6.13	Technical Adjustment for Library Capital Improvement Plan (Seattle Public Library)	This technical item reduces appropriation authority by \$473,801 in Seattle Public Library, in the 2019 Library Levy Fund Capital Improvements Budget Control Level (18200-BC-SPL) for the Major Maintenance Capital Project. This item is necessary ensure Library budget authority as documented in Questica aligns with budget authority tracked in PeopleSoft.	(\$473,801)
6.14	Abandonment of Authority Related Branch Air Conditioning Projects (Seattle Public Library)	This item decreases appropriation authority by \$1,742,730 in the Seattle Public Library, in the General Fund Library Capital Improvements Budget Control Level (00100-BC-SPL) for the Major Maintenance Capital Project. These funds were appropriated to install air conditioning at the Northeast and Southwest branches. In 2022, Ordinance 126675 appropriated \$1,700,000 in JumpStart Payroll Expense Tax revenues to Seattle Public Library for capital improvements to address the Green New Deal goals, which includes providing cooling centers for Seattle residents such as the Northeast and Southwest branches. The General Fund has been redirected by the City to address other priorities.	(\$1,742,730)
6.15	Abandonments for SPU CIP (Seattle Public Utilities)	This item decreases appropriation authority in 2023 by \$111,118,278 in Seattle Public Utilities across multiple Capital BCLs. The request abandons unneeded CIP budget authority that has been carried forward from the preceding fiscal year. This affects all funds including the Drainage and Wastewater Fund (44010), the Water Fund (43000), and the Solid Waste Fund (45010).	(\$111,118,278)

Item #	Title	Description	Amount/FTE
<b>Section 7 – Appropriation Increase – Capital Budgets</b>			
7.1	Transfer Appropriation from Operating to Capital (Department of Finance and Administrative Services)	This item transfers appropriation authority of \$1,470,875 within the Department of Finance and Administration services, from the Reg Compl & Consumr Protection Budget Summary Level (00100-BO-FA-RCCP) to the FAS Information Technology Sys Budget Summary Level (00100-BC-FA-A1IT). This is a technical transfer and moves the funding into the capital program where the work will be spent. This entry completes the transfer initiated in 2022 (FAS-Q3-1) to a specific Master Project. The transfer will support the technology updates necessary to stabilize the system and increase the number of regulatory areas within the system platform for the Transportation Network Companies (TNC).	\$1,470,875
7.2	Reactivate Preliminary Engineering Project (Department of Finance and Administrative Services)	This item increases appropriation authority by \$629,207 within the Finance and Administrative Services Department in the Real Estate Excise Tax (REET) I Capital Fund Preliminary Engineering Budget Control Level (30010-BC-FA-PRELIMENG). This item reinstates carryforward for an ongoing project active in Peoplesoft. The project funds architectural and engineering services including conceptual planning, design alternative development, and preliminary cost estimating for FAS capital projects and emergent Executive capital initiatives.	\$629,207
7.3	Increase Appropriation for Reimbursable Authority in FAS Project Delivery Services (Department of Finance and Administrative Services)	This item increases reimbursable appropriation authority of \$14,401,086 within the Department of Finance and Administration Services, FAS Project Delivery Services Budget Summary Level (50300-BC-FA-FASPDS). This item will provide reimbursable authority appropriation for the following projects: 1. Seattle Municipal Tower (SMT) 32-33 Seattle City Light (SCL) Tenant Improvements (TI) (\$6,795,094) 2. SMT 30 34 35 36 SCL TI (\$5,491,411) 3. Various smaller projects are included in the 2023 spend plan.	\$14,401,086

Item #	Title	Description	Amount/FTE
7.4	Sidewalk Safety Repair - Appropriate Move Seattle Levy (Seattle Department of Transportation)	This item increases appropriation authority by \$2,000,000 in the Seattle Department of Transportation, in the Move Seattle Levy Fund Major Maintenance/Replacement Budget Control Level (10398-BC-TR-19001). This request is necessary to accelerate the delivery of work in the Sidewalk Safety Repair project (MC-TR-C025), using available fund balance. This item reduces planning assumptions in 2024 by the same amount. The project has capacity to deliver more work in 2023 than the current budget allows.	\$2,000,000
7.5	Arterial Asphalt & Concrete Ph. 2 - Appropriate Move Seattle Levy Funding (Seattle Department of Transportation)	This item increases appropriation authority in 2023 by \$4,977,763 in the Seattle Department of Transportation, in the Move Seattle Levy Fund Major Maintenance/Replacement Budget Control Level (10398-BC-TR-19001), supported by existing fund balance. This will be offset by an equal amount in 2024 planning assumptions for this project. This request is necessary for the Arterial Asphalt & Concrete Phase II project (MC-TR-C033) to fund its remaining planned work for 2023. The project has the capacity to deliver more work in 2023 than the current budget allows.	\$4,977,763
7.7	Radio Reserves Appropriation (Seattle Information Technology Department)	This item increases appropriation authority by \$1,700,000 in the Seattle IT Capital Improvement Project BSL (50410-BC-IT-C0700). During the 2023-2024 Budget Process, Seattle IT abandoned \$5.0M in spending authority to ensure our budget reflected our intent to rebate the GF from the radio reserve. However, the abandonment was inadvertently made in the CIP project when the rebate would be processed out of an O&M project. No revenues are being collected or rebated as a result of this change.	\$1,700,000

Item #	Title	Description	Amount/FTE
7.8	Golf Net Operating Revenue to Capital Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$1,9000,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Debt and Special Funding Budget Control Level (10200-BC-PR-30000). This request is necessary to support the Golf Capital Improvements Project (MC-PR-31005) and will be used towards projects at the four City-owned golf courses (Interbay, Jackson, Jefferson, and West Seattle). This appropriation is supported by Golf revenues received in 2022.	\$1,893,250
7.9	Duwamish Waterway Addition Revenues Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$246,614 in the Seattle Parks and Recreation Department in the Seattle Park Fund Building for the Future -CIP Budget Control Level (10200-BC-PR-20000). This request is necessary to support the Park Land Acquisition & Leverage fund project (MC-PR-21001), and will be used towards the Duwamish Waterways Addition Acquisition project to pay for relocation benefits; building demolition; and other acquisition related items. This appropriation is supported by rental revenues received in 2022.	\$246,614
7.10	MEEP REET Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$135,000 to Seattle Parks and Recreation in the Seattle Parks and Recreation REET I Capital Fund Fix it First-CIP Budget Control Level (30010-BC-PR-40000). This request is necessary to support the Municipal Energy Efficiency Program Project (MC-PR-41030) and will be used to support the energy and emission reduction project underway at Rainier Beach Community Center and Pool. Construction market cost increases are being covered by underspends on other projects. The funds are being transferred to SPR from the FAS REET 1 FAS Oversight-External Projects Budget Control Level (30010-BC-FA-EXTPROJ).	\$135,000

Item #	Title	Description	Amount/FTE
7.11	Add New Arboretum North Entry Mitigation Master Project Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$3,000,000 in the Park Mitigation and Remediation Fund SR520 Mitigation Budget Control Level (33130-BC-PR-60000). This request is necessary to support the newly created Arboretum North Entry Mitigation Project (MC-PR-61004). This ongoing project provides funding for new park development of the WSDOT Peninsula. This project is funded from a settlement agreement (GCB 3564) with the Washington State Department of Transportation (WSDOT), which authorizes the City to complete real property transactions and accepts the mitigation contribution toward the Arboretum North Entry Project, such settlement agreement facilitating WSDOT acquiring the required property rights for bidding the SR 520 Portage Bay Bridge Roanoke Lid Project in 2023. It will be used towards planning and design for a project at Woodland Meadows in the Arboretum. Seattle Parks and Recreation (SPR) and the Arboretum Foundation have a signed MOU regarding this work which formalizes the funding which the Arboretum Foundation will reimburse SPR for monies spent to support early design efforts for a joint capital project at the WPA Woodland Meadows site. The total amount of the settlement is \$22,248,000, with \$3,000,000 appropriated by this action in 2023 for near-term work and the remainder to be appropriated when the work is planned to occur.	\$3,000,000
7.12	Woodland Park Zoo Night Exhibit Interest Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$947,792 in the Fix It First-CIP Budget Control Level (BC-PR-40000). This funding will be used to support the Woodland Park Zoo Night Exhibit Renovation Project (MC-PR-41046) to re-build the exhibit that was substantially damaged by a fire in December of 2016. This project is funded out of insurance proceeds which have been deposited into the Park and Recreation Fund (10200), and this appropriation is supported by the interest earnings on those deposits through 2022.	\$947,792

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
7.13	Budget Increases to Resolve Negative Capital Carryforwards (Seattle Public Utilities)	This item increases appropriation authority in 2023 by \$3,935,208 in Seattle Public Utilities across multiple Budget Control Levels. The request uses existing CIP appropriation that was carried forward to resolve negative carryforwards in various DPU capital projects. These actions are spread across the Drainage and Wastewater Fund (44010), the Water Fund (43000), and the Solid Waste Fund (45010). A separate item formally abandons excess carried forward appropriation that is unneeded to resolve negative carryforwards.	\$3,935,208
7.14	Major Maintenance Funding (Seattle Parks and Recreation)	This item increases appropriation authority by \$625,612 in the Seattle Parks and Recreation Department in the 2012 LTGO Bond Fund Fix It First Budget Control Level (35600-BC-PR-40000), 2014 LTGO Bond Fund Fix It First Budget Control Level (36100-BC-PR-40000), and 2015 LTGO Bond Fund Fix It First Budget Control Level (36200-BC-PR-40000). This request is necessary to allow SPR to use unspent LTGO Bond Funding to support the Major Maintenance and Asset Management Master Project (MC-PR-41001). These funds are expected to be spent out by the end of the year.	\$625,612
<b>Section 8 – Appropriation Increase – Capital Budgets – Revenue Backed</b>			
8.1	Gates Foundation Reimbursement (Seattle Center)	This change request increases appropriation authority by \$267,973 in Seattle Center, in the Campus Building & Campus Improvement Budget Control Level (11410 BC-SC-S03P01). This appropriation is necessary since Gates Foundation will contribute \$267,973 of revenue for the major maintenance at 5th Avenue Garage.	\$267,973
8.2	Madison BRT - Increase in Mitigation Appropriation (Seattle Department of Transportation)	This item increases appropriation authority by \$250,000 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This item represents an increase in mitigation funding to account for funds received in lieu of open space via an agreement between the City of Seattle and Fifth & Columbia Investors, LLC.	\$250,000

Item #	Title	Description	Amount/FTE
8.3	New CIP - NE 130th St/NE 125th Corridor Improvements (Seattle Department of Transportation)	<p>This item creates a discrete CIP Project, NE 130th/NE 125th Corridor Improvements (MC-TR-C123), in the Seattle Department of Transportation Mobility Capital Budget Summary Level (BC-TR-19003). This project will establish an east-west multimodal corridor to connect people to the future NE 130th St light rail station by implementing transit reliability, safety, access, bus stop amenities, and pedestrian and bicycle improvements. The project area includes NE 130th St from approximately 1st Ave NE to 5th Ave NE including the NE 130th St I-5 overpass, Roosevelt Way NE from 130th St to 10th Ave NE, and NE 125th St from 10th Ave NE to Lake City Way NE. The CIP is needed in 2023 as the project will start planning work in 2023.</p> <p>This item will increase appropriation authority by \$378,626 in Seattle Department of Transportation's Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003) in 2023. An additional \$4,123,174 is planned for 2024-2026 for a total of \$4,500,000. \$4,000,000 is supported by an agreement with Sound Transit and \$500,000 from an agreement with King County Metro.</p>	\$378,626
8.4	East Marginal Way Heavy Haul Project - Utility Infrastructure (Seattle Department of Transportation)	<p>This item increases appropriation authority by \$3,000,000 in 2023 in the Seattle Department of Transportation, in the Transportation Fund Mobility Capital Budget Control Level (13000-BC-TR-19003). This request is necessary as the Heavy Haul Network East Marginal Way (MC-TR-C090) Capital Improvement Program includes installation of water and drainage wastewater infrastructure, as well as street lighting, to be reimbursed by Seattle Public Utilities and Seattle City Light respectively. This item is needed in 2023 as the project is in the construction phase and will begin incurring utility infrastructure costs this year.</p>	\$3,000,000

Item #	Title	Description	Amount/FTE
8.5	Increase King County Reimbursable Appropriation Authority per MOA (Seattle Department of Transportation)	This item increases appropriation by \$824,114 in the Seattle Department of Transportation, in the Transportation Fund Major Maintenance/Replacement Budget Control Level (13000-BC-TR-19001). This item increases reimbursement from King County Metro (KCM) for design and construction costs related to the Fairview Avenue North Bridge Replacement project (MC-TR-C045). Construction of the project was completed in 2021, however the request for reimbursable authority was deferred to 2023 due to a delay from KCM in signing the LOU. The increased reimbursable authority from this request is necessary to account for reimbursement from KCM to SDOT now that the agreement is finalized.	\$824,114
8.6	Pike/Pine Partnership funding (PSE) (Seattle Department of Transportation)	This item provides an appropriation increase of \$186,740 for the Office of the Waterfront & Civic Projects (OWCP) to pay expenses in the Transportation Fund Office of the Waterfront Budget Control Level (13000-BC-TR-16000). This request is necessary to add funding from Puget Sound Energy (PSE) to the Pike/Pine corridor improvement scope of the Overlook Walk/East West Connections CIP project (MC-TR-C073). PSE is planning to do utility work in the Pike/Pine corridor while the City's construction is going on the same area, so for cost sharing and schedule efficiencies PSE has agreed to provide funding to the City for panel and ramp paving required for their utility work so the City's contractor can deliver the improvements. PSE's contribution to the Pike/Pine project will be \$186,740 on a one-time basis.	\$186,740

Item #	Title	Description	Amount/FTE
8.7	RapidRide J Reimbursable Appropriation Increase (Seattle Department of Transportation)	This item increases appropriation authority by \$5,053,864 in 2023 in the Seattle Department of Transportation, in the Transportation Fund Mobility-Capital Budget Control Level (13000-BC-TR-19003). The appropriation increase is for the reimbursable work with Seattle City Light to complete the utility upgrades as part of the RapidRide J Line Master Project (MC-TR-C013). An additional \$3,292,023 increase in planning assumptions for 2026 is committed by the University Washington per Memorandum of Agreement.	\$5,053,684
8.8	Arson Insurance Proceeds Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$202,528 in the Seattle Parks and Recreation Department in the Park and Recreation Fund Fix It First -CIP Budget Control Level (10200-BC-PR-40000). This request is necessary to accept insurance proceeds into the Major Maintenance and Asset Management Master project (MC-PR-41001) for the re-build of Licton Springs Comfort Station due to arson. Additional future insurance proceeds are expected to come to this project.	\$202,528
8.9	Waterfront LOC Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$150,000 in the Seattle Parks and Recreation Department in the Building for the Future CIP Budget Control Level (10200-BC-PR-20000). This request is necessary to support the Parks Central Waterfront Piers Rehabilitation project (MC-PR-21007) and will be used to support telecom connectivity at Piers 58 and 62. City of Seattle (City) through the Office of the Waterfront and Civic Projects (OWCP) and Recreation (SPR) and Friends of Waterfront Seattle’s (Friends) have a signed Letter of Commitment (LOC) regarding this work which formalizes the funding which Friends will reimburse the City for monies spent. The funding is intended to match City funding on a one-to-one cost share basis (i.e. Friends will cover 50% of the cost) for expenses necessary to provide fiber data services to Piers 58 and 62. Friends’ maximum financial commitment under this letter shall not exceed \$150,000.	\$150,000

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
8.10	NW Native Canoe Center LOA Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$1,960,000 in the Seattle Parks and Recreation Department in the Park and Recreation Fund 2008 Parks Levy Budget Control Level (10200-BC-PR-10000). This request is necessary to support the Northwest Native Canoe Center project (MC-PR-15010), and will be used for capital expenditures related to the design and construction of the Northwest Native Canoe Center. Seattle Parks and Recreation (SPR) and the United Indians of All Tribes Foundation (UIATF) have a signed LOA regarding this work which formalizes the funding which UIATF will reimburse SPR for monies spent on the construction of the Canoe Carving House.	\$1,960,000
8.11	Be'er Sheva In-water Agreement Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$307,244.68 in the Park and Recreation Fund Fix It First -CIP Budget Control Level (BC-PR-4000). This request is necessary to support the Beach Restoration Program project (MC-PR-41006), and will be used towards design, permitting, and construction for the Be'er Sheva Park In-water Restoration Project. Seattle Parks and Recreation (SPR) and the Seattle Parks Foundation have a signed MOA which formalizes the scope of this work.	\$307,245
8.12	Mt. Claire Park Remediation Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$125,000 in the Park and Recreation Fund Fix It First CIP Budget Control Level (10200-BC-PR-4000). This is necessary to accept revenue from a legal settlement within the existing Urban Forestry Green Seattle Partnership Master project (MC-PR-41012) Urban Forestry-Green Seattle Partnership project, and will be used for remediation work and activities to stabilize and replant at Mt. Claire Park. These funds have not been received yet.	\$125,000

Item #	Title	Description	Amount/FTE
8.13	WPA Woodland Meadows Arboretum Appropriation (Seattle Parks and Recreation)	This item increases appropriation authority by \$182,400 in the Park and Recreation Fund Fix It First CIP Budget Control Level (10200-BC-PR-4000). This request is necessary to support the Major Maintenance Backlog Project (MC-PR-41001) and will be used towards planning and design for a project at Woodland Meadows in the Arboretum. Seattle Parks and Recreation (SPR) and the Arboretum Foundation have a signed MOU regarding this work which formalizes the funding which the Arboretum Foundation will reimburse SPR for monies spent to support early design efforts for a joint capital project at the WPA Woodland Meadows site.	\$182,400
<b>Section 9 – Appropriation Transfers – Capital Budgets</b>			
9.1	Transfer Excess Appropriation to Asset Preservation and Fire Facilities (Department of Finance and Administrative Services)	This item transfers appropriation authority of \$571,856 within the Department of Finance and Administration Services, from the General Government Facilities - General Budget Summary Level (30010-BC-FA-GOVTFAC) to the FAS Asset Preservation - Schedule 1 Facilities Budget Summary Level (30010-BC-FA-APSCH1FAC). This item also transfers appropriation authority of \$7,247 within the Department of Finance and Administration Services, from the General Government Facilities - General Budget Summary Level (34440-BC-FA-GOVTFAC) to the FAS Public Safety Facilities Fire Budget Summary Level (34440-BC-FA-PSFACFIRE). This transfer will move excess Real Estate Excise Tax (REET) funding appropriation from a closed project to cover projected overspend in another project that is in closeout. This transfer will also move excess Fire Levy funds from a closed project to an active Seattle Fire Department project.	\$0

Item #	Title	Description	Amount/FTE
9.2	Transfer Reimbursable Authority to Project Delivery Services (Department of Finance and Administrative Services)	This item transfers appropriation authority of \$2,693,352 within the Department of Finance and Administration Services, from the General Government Facilities - General Budget Summary Level (50300-BC-FA-GOVTFAC) to the FAS Project Delivery Services Budget Summary Level (50300-BC-FA-FASPDS). This transfer will move excess reimbursable authority appropriation from a project in closeout to cover overspend in an ongoing project.	\$0
9.3	Transfer Bonds from Closed Projects to Fire Station 31 (Department of Finance and Administrative Services)	This item transfers appropriation authority of \$675,202 within the Department of Finance and Administration Services, from the Public Safety Facilities Police - General Budget Summary Level (36300-BC-FA-PSFACPOL) to the Public Safety Facilities Fire Budget Summary Level (36300-BC-FA-PSFACFIRE). This item also transfers appropriation authority of \$17,034 within the Department of Finance and Administration Services, from the General Government Facilities Budget Summary Level (36300-BC-FA-GOVTFAC) to the Public Safety Facilities Fire Budget Summary Level (36300-BC-FA-PSFACFIRE). Lastly, this item transfers appropriation authority of \$247,687 within the Department of Finance and Administration Services, from the Neighborhood Fire Stations Budget Summary Level (36500-BC-FA-NBHFIRE) to the Public Safety Facilities Fire Budget Summary Level (36500-BC-FA-PSFACFIRE). The transfer moves bonds out of closed projects to a current project that can use the funds.	\$0

Item #	Title	Description	Amount/FTE
9.4	Transfer REET to Asset Preservation (Department of Finance and Administrative Services)	This item transfers appropriation authority of \$59,814 within the Department of Finance and Administration Services, from the Public Safety Facilities Police - General Budget Summary Level (30010-BC-FA-PSFACPOL) to the Asset Preservation - Schedule 2 Facilities Budget Summary Level (30010-BC-FA-APSCH2FAC). The transfer will move remaining Real Estate Excise Tax (REET) funding from a closed project to the Asset Preservation Program to establish contingency funding for emergent needs and/or unanticipated resource shortfalls.	\$0
9.5	Digital Grid (Seattle City Light)	This item reallocates \$1.0 million within the Transmission & Distribution CIP BSL. Funding is needed for the Digital Grid system to build out communication equipment for the Denny Network which did not have funding in the 2023 budget. City Light is working with Seattle IT to upgrade servers and software that operate the network communications. Funding is available from the Denny Substation - Network due to staffing shortages and a shift to higher priority work.	\$0
9.6	Broad Street Substation Network (Seattle City Light)	This item reallocates \$2.0 million within the Transmission & Distribution CIP BSL. Funding is needed for the Broad Street Substation Network for costs associated with several cable failures that, due to labor increases and higher than anticipated inflation costs on materials, are higher than budgeted. Funding is available from the Denny Substation - Network due to staffing shortages and a shift to higher priority work.	\$0
9.7	University Substation Network (Seattle City Light)	This item reallocates \$1.0 million within the Transmission & Distribution CIP BSL. Funding is needed for the University Substation Network to cover the costs of work in the network due to adding and upsizing equipment as developers are building larger buildings due to new zoning changes. Funding is available from the Denny Substation - Network due to staffing shortages and a shift to higher priority work.	\$0

Item #	Title	Description	Amount/FTE
9.8	Underground Outage Equipment Replacement (Seattle City Light)	This item transfers appropriation authority in the amount of \$4.0 million from the Transmission & Distribution CIP BSL to the Customer Focused CIP BSL. This transfer is needed for the underground outage equipment replacement project due to increases in outages caused by failed switches and cables. In addition, several ducts were damaged that needed repair. Funding is available from the Pole Replacement program as current funding levels support the pole replacement goal utilizing current staffing levels.	\$0
9.9	Small Service Connections (Seattle City Light)	This item transfers appropriation authority in the amount of \$1.0 million from the Transmission & Distribution CIP BSL to the Customer Focused CIP BSL. This transfer is needed for customer connections (small). Due to inflation and increases in labor rates, costs are higher than budgeted (the actual number of requests has not increased significantly). Funding is available from the Pole Replacement program as current funding levels support the pole replacement goal utilizing current staffing levels.	\$0
9.10	Major Emergency (Seattle City Light)	This item transfers appropriation authority in the amount of \$3.0 million from the Transmission & Distribution CIP BSL to the Customer Focused CIP BSL. This transfer is needed for the Major Emergency project to cover costs from three storms at the end of 2022 that are causing the project to go over by \$1.8 million (this was reported in the 4c memo). This overspend carried forward into 2023 and reduced the budget available this year. Funding is available from the Pole Replacement program as current funding levels support the pole replacement goal utilizing current staffing levels.	\$0

Item #	Title	Description	Amount/FTE
9.11	Medium Service Connections (Seattle City Light)	This item reallocates \$5.0 million within the Customer Focused CIP BSL and transfers appropriation authority in the amount of \$1.0 million from the Transmission & Distribution CIP BSL to the Customer Focused CIP BSL. This funding is needed to cover costs for medium service connections which have increased due to higher costs for materials and labor (the number of connections has not increased significantly). Funding is available from the transmission reliability project as work is deferred to higher priority work due to staffing shortages. Funding is also available from local transportation driven relocations as schedules have changed and relocations have been deferred by the customer.	\$0
9.12	Dallas Ave 26kV Crossing (Seattle City Light)	This item reallocates \$3.0 million within the Transmission & Distribution CIP BSL. Funds are needed for the Dallas Ave 26 kV Crossing project. With ongoing growth and future electrification loads added to the system in this area, additional circuits need to be installed to maintain adequate reliability. Funds are available from the underground equipment replacement program due to several deferrals at several locations.	\$0
9.13	Transmission Line Inductors (Seattle City Light)	This item reallocates \$3.5 million within the Transmission & Distribution CIP BSL. Funding is needed for the Transmission Line Inductor project to cover the costs of a construction bid coming in \$1.1 million higher than anticipated. In addition, SDOT's forecast for street improvements increased by \$1.1 million (\$1.4 million to \$2.5 million). Funds are available from the substation transformer replacement project due to the deferral of a transformer purchase until January 2024.	\$0

Item #	Title	Description	Amount/FTE
9.14	New CIP - Safe Streets & Roads for All Program (Seattle Department of Transportation)	This item creates a new discrete CIP Project, Safe Streets and Roads for All (MC-TR-C125), in the Seattle Department of Transportation Mobility Capital Budget Summary Level (BC-TR-19003). This project will design and construct a variety of proven low-cost, high-impact safety improvements such as protected bicycle lanes, sidewalks, leading pedestrian internals, marked crosswalks, and traffic calming tools like speed cushions. The CIP is needed in 2023 as the project will start planning and design work this year. This change also transfers \$11,250 of REET II from Vision Zero (30020 MC-TR-C064) to the new CIP Project to support grant match requirements. Additional future year transfer assumptions from the Vision Zero CIP project will support further grant match requirements. Funds from this transfer will remain for their original Vision Zero purposes, otherwise.	\$0
9.15	Transfer for Judkins Park Station Access Project - PMP-New Sidewalks (Seattle Department of Transportation)	This item transfers \$140,000 of appropriation authority between projects in the Move Seattle Levy Mobility Capital BSL (10398-BC-TR-19003) and transfers \$50,000 of appropriation authority from the Move Seattle Levy Major Maintenance/Replacement BSL (10398-BC-TR-19001) to the Move Seattle Levy Mobility Capital BSL (10398-BC-TR-19003). \$140,000 is being transferred from PMP - Crossing Improvements to PMP - New Sidewalks and \$50,000 is being transferred from BMP - Urban Trails & Bikeways to PMP - New Sidewalks. This transfer is needed to fund 2023 costs related to the Judkins Park Station Access Project. This item amends the following CIP projects: Pedestrian Master Plan (PMP) - Crossing Improvements (MC-TR-C061), Pedestrian Master Plan - New Sidewalks (MC-TR-C058), and Bike Master Plan (BMP) - Urban Trails and Bikeways (MC-TR-C060).	\$0

Item #	Title	Description	Amount/FTE
9.16	Urban Forestry Capital Establishment Transfers (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of \$1,047,969 from multiple Seattle Department of Transportation Capital Budget Summary Levels to the Seattle Department of Transportation Major Maintenance/Replacement Budget Summary Level (BC-TR-19001) for the Urban Forestry Capital Establishment CIP (MC-TR-C050). The transfer allocates budget in the Urban Forestry Capital Establishment CIP to pay for capital establishment tree costs related to the watering, irrigation, and monitoring of new landscaping elements installed as part of the contributing capital projects. It will allow the capital projects to close in a timely manner, while ensuring the support to complete the projects' three-year capital establishment for trees and associated planting. This change is not net-zero. This transfer will result in a projected increase of \$537,918 to Move Seattle Levy (10398) fund balance, \$44,878 to REET II Capital Fund (30020) fund balance, and \$23,370 to Transportation Benefit District Fund (19900) fund balance. These increases to fund balances are implemented to support future costs to capital tree establishment in these projects. The assumed spending in future years totals \$598,376 and will be identified in the upcoming Proposed 2024-2029 CIP.	(\$598,376)
9.17	Golf Master Plan Fund Transfer (Seattle Parks and Recreation)	This item transfers appropriation authority in the amount of \$625,612 in the Seattle Parks and Recreation Department from the 2012 LTGO Debt and Special Funding Budget Control Level (35600-BC-PR-30000) to the Unrestricted Debt and Special Funding Budget Control Level (00164-BC-PR-30000). This is necessary to ensure City Bonds are spent down in a timely fashion. Note: this also transfers funding from the 2014 LTGO Bond Fund (36100) and the 2015 LTGO Bond Fund (36200). The funding in the Cumulative Reserve Unrestricted Fund (00164) is supported by fund balance.	\$0

Item #	Title	Description	Amount/FTE
9.18	First Hill Streetcar Repair Attachment A BSL Correction (Seattle Department of Transportation)	This item transfers appropriation authority in the amount of \$850,000 from the Seattle Department of Transportation Seattle Streetcar Operations Fund Major Projects Budget Control Level (10800-BC-TR-19002) to the Seattle Streetcar Operations Fund Major Maintenance/Replacement Budget Control Level (10800-BC-TR-19001). This transfer corrects a Budget Summary Level error in Ordinance 126725 Attachment A - 2023 Appropriations by BCL. Please note that the information in the published 2023 Adopted Budget book and the 2023 Adopted CIP is correct; this item only changes Attachment A to bring it into alignment with the other documents.	\$0
<b>Section 10 – Position Adds</b>			
10.1	Nutrition Program Contracting Support (Human Services Department)	This item creates 2 full-time positions in the Human Services Department. These Sr. Grants & Contracts Specialist positions will support the expanded body of work associated with increased funding for senior nutrition programs including contract monitoring and technical assistance with providers. The positions will be funded with existing grant resources in HSD's budget.	2.0
10.2	Federal Grants Management Unit Capacity (Human Services Department)	This item creates 1 full-time position in the Human Services Department. This Funding Project Agreement Coordinator position will support grant compliance in the Federal Grants Management Unit. This position will help ensure HUD grant requirements are met, support audit response, and manage grant funded service contracts. The position will be funded with existing grant budget resources.	1.0

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
10.3	Add Weatherization Intake Staffing Support (Office of Housing)	This item creates 1 full-time, grant-funded, Administrative Specialist II position in the Office of Housing. This position will be responsible for intake staffing support for the weatherization program. The grant supporting the position is made through the Department of Energy's implementation of the Bipartisan Infrastructure Law (BIL) and will be used to provide weatherization services to low-income households. The period of performance for this grant is from September 1, 2022 to June 30, 2027.	1.0
10.4	SDOT Staffing Needed to Support Existing Commitments (Seattle Department of Transportation)	This item creates 6.0 FTE positions in the Seattle Department of Transportation (SDOT). Currently, these positions are contract-in positions - 5 are in the Transportation Operations Division (TOD) and 1 is in the Finance and Administration Division (FAD). SDOT depends on these 6 contract-in positions to provide essential services to the community and to deliver projects approved by voters (e.g., Levy to Move Seattle, Seattle Transit Measure). These positions are set to expire in 2023, although full funding for these positions is available in SDOT's 2024 base budget.	6.0
10.5	Finish Strong on the Levy - New Position Requests (Seattle Department of Transportation)	This item creates 39.0 FTE positions in the Seattle Department of Transportation (SDOT) to add additional crew and project management capacity to finish strong on the levy. This request is for sunset pockets that will expire when the Levy work concludes. Since these positions will be using existing Levy to Move Seattle budget, SDOT is only requesting position authority with no additional appropriation.	39.0

Item #	Title	Description	Amount/FTE
10.6	SDOT Emergency Positions (Seattle Department of Transportation)	This item creates 11.0 FTE sunset positions in the Seattle Department of Transportation (SDOT) to create an additional crew to support SDOT work on curb ramp restoration and on utility cut restoration under a three-year pilot program. This request was initially approved in the 2023 Budget as term-limited positions. However, since that time, the Seattle Department of Human Resources has advised that these positions should be created as permanent with a sunset date rather than as term-limited assignments. The costs would be reimbursed through agreements with the utilities.	11.0
10.7	Position Authority for Public Disclosure Unit (Seattle Police Department)	This item creates 4 full-time positions (3 Management Systems Analysts and 1 Senior Management Systems Analyst) in the Seattle Police Department. The positions will be responsible for addressing the ongoing public disclosure workload in the SPD Legal Section. These positions will help alleviate the increasing volume of Public Disclosure Requests (PDRs) the Seattle Police Department receives and will assist in aligning staff workload more closely with all other City Departments that process similar requests. There is no corresponding appropriation item for these positions. Two of the Management Systems Analyst positions will sunset in 2024.	4.0

Item #	Title	Description	Amount/FTE
10.8	Position Authority for Strategic Brand & Marketing Manager (Seattle Police Department)	This item creates 1 full-time position (Strategic Advisor 2) in the Seattle Police Department. In order to share the work being led by Mayor Harrell and the City of Seattle, the Seattle Police Department needs a Strategic Brand & Marketing Manager who will assist with developing and implementing a new values-based recruitment brand and marketing campaign for SPD, as well as other branding related initiatives for the City. This position is responsible for the overall creative content strategy and development of the Recruitment Marketing plan and will report to the Executive leadership team. A temporary assignment request (TA #100261) was submitted in April 2023 for this position, but given the ongoing nature of this body of work, a permanent position is being requested to ensure continual support of the department's recruitment and retention efforts. There is no corresponding appropriation item for this position, as it will be funded by the recruitment and retention project that was approved in the 2023 - 24 adopted and endorsed budget. The position will sunset at the end of 2024.	1.0

Item #	Title	Description	Amount/FTE
10.9	Position Authority for Performance Management StratAdvsr II (Seattle Police Department)	<p>This item creates 1 full-time position (Strategic Advisor 2) in the Seattle Police Department. The position will be responsible for supporting employee retention, management, and development efforts. This work is currently being performed by 1 Term-Limited Temporary (TLT) employee. The TLT position was originally granted in 2019 to provide SPD with a dedicated resource to transition employees onto the city's new E3 performance management system. A permanent position will allow for continuation of this work- specifically the onboarding of sworn employees to the E3 system, once it has been bargained- as well as expansion of the program into unexplored areas such as mentorship and coaching for employees. It will also be critical for re-evaluating the antiquated legacy Performance Appraisal System (PAS) currently being used for sworn performance management. Funding for this position was approved in the 2023 - 24 adopted and endorsed budget in connection with the Recruitment and Retention project (SPD-101); however, position authority for the position was not added at that time. The position will sunset at the end of 2024.</p>	1.0

Item #	Title	Description	Amount/FTE
10.10	Alternative Response Pilot Program (Community Safety and Communications Center)	This item increases appropriation authority by \$1,588,531 in the Community Safety and Communications Center Budget Control level (BO-CS-10000). This request is necessary to pay for the Alternative Response Pilot Program including facilities, vehicles, and personnel. The Mayor’s Office and City Council have worked collaboratively to envision an alternative response program for the City of Seattle. The program will help redirect 911 calls through prioritization and dispatch resources specific to the incident. This program will set up three teams which include mental health professionals to respond to non-emergency situations. These responders will alleviate strains on other public safety resources by responding to low acuity calls with a mental and behavioral health nexus, and divert people experiencing a crisis from being incarcerated or sent to the emergency room.	10.0
10.11	HR Sunset Position (Legislative Department)	This item is a pocket add only of a sunset position in the Legislative Department, HR Finance Division, Departmental Indirect Costs Budget Control Level LEG - PO-LG-G2200. The Legislative Department will absorb the cost of the position in 2023 and the first quarter of 2024, and no additional budget is required.	1.0
10.12	Staffing Monitoring of the Consent Decree (Office of Inspector General for Public Safety)	This item adds a 1.0 FTE Strategic Advisor 2 and 2.0 FTE Strategic Advisor 1 positions to The Office of the Inspector General for Public Safety (OIG) General Fund (OIG-BO-IG-1000) Budget Control Level. This request is necessary as party of United States vs City of Seattle which was settled in 2012 when the city and the Department of Justice entered into a settlement agreement (“Consent Decree”). Since 2012 the Consent Decree has required certain specific actions by the City and Seattle Police Department (SPD). These 3 FTE positions will be assuming the federal monitor's oversight and assessment work as these duties are transferred to the OIG from the United State Department of Justice. A reserve in Finance General for consent decree monitoring is reduced to fund this appropriation to OIG.	3.0

<b>Item #</b>	<b>Title</b>	<b>Description</b>	<b>Amount/FTE</b>
10.13	Add Position for New Landlord Tenant Programs (Seattle Department of Construction and Inspections)	This item creates one full-time Code Compliance Analyst position in the Seattle Department of Construction and Inspections. This position will support the higher-than-expected workload from the Economic Displacement Relocation Assistance program and the late fee limit legislation (CB 120541) that passed Council in 2023.	1.0
10.14	Office of the Inspector General for Public Safety	This item creates one part-time Strategic Advisor 1 position in the Office of the Inspector General for Public Safety. This position will support the assumption of duties currently conducted by the federal monitor under the Consent Decree. The position would allow the OIG to comply with requirements in the areas of Community Engagement, Bias and Disparities, and Communications.	0.5



Legislation Text

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File #: CB 120630, Version: 1

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CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to funding for housing and community development programs; adopting The City of Seattle 2023 Annual Action Plan to the 2018-2023 Consolidated Plan for Housing and Community Development; authorizing submission of the Annual Action Plan to the United States Department of Housing and Urban Development (HUD); authorizing acceptance of grant funds from HUD for programs and activities included in the 2023 Annual Action Plan; amending Ordinance 126725, which adopted the 2023 Budget, by modifying appropriations to various departments and budget control levels in the 2023 Adopted Budget; and ratifying and confirming certain prior acts.

WHEREAS, Ordinance 125647 adopted the City’s 2018-2022 Consolidated Plan for Housing and Community Development (“Consolidated Plan”); and

WHEREAS, the United States Department of Housing and Urban Development (HUD) requires each local jurisdiction seeking certain federal assistance to provide an annual action plan for its current Consolidated Plan for Housing and Community Development, which guides the annual allocation of funds from the Community Development Block Grant (CDBG) Program, HOME Investment Partnerships (HOME) Program, Emergency Solutions Grant (ESG) Program, and Housing Opportunities for Persons with AIDS (HOPWA) Program; and

WHEREAS, the Mayor has proposed a 2023 Annual Action Plan (AAP) to the Consolidated Plan; and

WHEREAS, a draft of the 2023 AAP was developed alongside the 2023 City Budget, with input from a number of publicly vetted needs assessments and policy documents, and the AAP was available for public review and comment for 30 days prior to a public hearing in December 2022 and again in August 2023; and

WHEREAS, Ordinance 126725 adopted the City’s 2023 Annual Budget based upon assumptions developed in

2022 about CDBG, HOME, ESG, and HOPWA grant amounts from HUD; and

WHEREAS, the actual 2023 grant amounts from HUD differ from those assumptions; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The 2018-2022 Consolidated Plan for Housing and Community Development, adopted by Ordinance 125647 and last amended by Ordinance 126644, is renamed as the “2018-2023 Consolidated Plan for Housing and Community Development.”

Section 2. The Seattle City Council adopts the 2023 Annual Action Plan (AAP) to the 2018-2023 Consolidated Plan for Housing and Community Development, attached to this ordinance as Attachment 1.

Section 3. The Mayor and the Director of the Human Services Department (“Director”) or their designees are authorized to submit the adopted AAP, together with any necessary supplementary material, to the United States Department of Housing and Urban Development (HUD) as the application by the City for financial assistance under certain HUD programs; to represent the City in seeking HUD approval of the AAP; to make and submit to HUD such modifications to the AAP as HUD may require, provided that no substantial policy changes are involved; and to sign and deliver on behalf of the City such assurances and certifications as may be necessary to obtain HUD approval. The Director or Director’s designee is further authorized to make such technical and conforming changes to the AAP as may be deemed reasonably necessary, and to amend the AAP, if necessary or appropriate under federal regulations, to reflect funding of specific activities, final appropriations in any Adopted Budget or amendments to an Adopted Budget, or changes in activities that are consistent with the policies and priorities established in the City’s 2018-2023 Consolidated Plan for Housing and Community Development (“Consolidated Plan”). Any substantial amendment as defined by the Citizen Participation Plan of the Consolidated Plan shall require approval by the Council by ordinance or resolution.

Section 4. The allocations set forth in the AAP do not constitute appropriations and are not final decisions to undertake any project or to award any subgrant or contract. The authority of the respective City departments and offices to implement the activities set forth in the AAP is subject to sufficient appropriations in

The City of Seattle 2023 Budget, as amended by this ordinance or in any separate ordinance. Implementation of any specific project or program is also subject to a final determination by the appropriate office or department after completion of any necessary eligibility review and review under environmental and related laws. No part of the AAP is intended to confer any legal rights or entitlements on any persons, groups, or entities.

Section 5. The Mayor or the Mayor’s designee is authorized to execute, deliver, and perform for and on behalf of The City of Seattle such agreements as are reasonably necessary to accept financial assistance from HUD for the following grant programs up to the maximum amounts listed below:

<b>Grant Program</b>	<b>Amount</b>
Community Development Block Grant (CDBG)	\$9,486,805
Housing Opportunities for Persons with AIDS (HOPWA)	\$3,716,896
Emergency Solutions Grant (ESG)	\$826,314
HOME Investment Partnerships (HOME)	\$3,717,743

CDBG funds, when received, shall be deposited into the Human Services Fund (16200), Low-Income Housing Fund (16400), Office of Housing Fund (16600), General Fund (00100), and Park and Recreation Fund (10200). HOME funds, when received, shall be deposited into the Low-Income Housing Fund (16400). HOPWA and ESG funds, when received, shall be deposited into the Human Services Fund (16200). The Mayor or the Mayor’s designee is further authorized to execute and deliver such other documents relating to the agreements as may be required.

Section 6. The appropriations for the following items in the 2023 Adopted Budget are increased for the funds shown, as follows:

<b>Item</b>	<b>Department</b>	<b>Fund</b>	<b>Budget Summary Level/BCL Code</b>	<b>Amount</b>
6.1	Human Services Department	Human Services Fund (16200)	Supporting Affordability and Livability (16200-BO-HS-H1000)	\$686,951
6.2	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$12,009
6.3	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$356,273
6.4	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$3,477

6.5	Human Services Department	Human Services Fund (16200)	Addressing Homelessness (16200-BO-HS-H3000)	\$22,327
6.6	Human Services Department	Human Services Fund (16200)	Leadership and Administration (16200-BO-HS-H5000)	\$2,560
6.7	Executive (Office of Housing)	Low Income Housing Fund (16400)	Multifamily Housing (16400-BO-HU-3000)	\$413,316
<b>Total</b>				<b>\$1,496,913</b>

Section 7. The appropriations for the following items in the 2023 Adopted Budget are decreased for the funds shown, as follows:

Item	Department	Fund	Budget Summary Level/BCL Code	Amount
7.1	Human Services Department	Human Services Fund (16200)	Preparing Youth for Success (16200-BO-HS-H2000)	(\$55,734)
7.2	Executive (Office of Economic Development)	General Fund (00100)	Business Services (00100-BO-ED-X1D00)	(\$1,374,394)
<b>Total</b>				<b>(\$1,430,128)</b>

Section 8. Unspent funds appropriated in this ordinance shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 9. Execution of the agreements authorized in Section 5 of this ordinance, and any other act consistent with the authority of the ordinance and taken prior to its effective date, is ratified and confirmed.

Section 10. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

Attachments:  
Attachment 1 - 2023 Annual Action Plan

# FINAL DRAFT 2023 CITY OF SEATTLE ANNUAL ACTION PLAN

## Executive Summary

### AP-05 Executive Summary - 24 CFR 91.200(c), 91.220(b)

#### 1. Introduction

The 2023 AAP applies to HUD for origin year 2023 funds from the Community Development Block Grant (CDBG), HOME, Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS programs (HOPWA). The Annual Action Plan encapsulates the sixth year of the 2018-2023 Consolidated Plan for Housing and Community Development. Funding priorities will continue to be used to support emergency shelter and services for homeless persons, to provide for affordable housing, small business and microenterprise financial assistance and business district planning, job training and readiness services, and for park upgrades and Americans with Disabilities Act (ADA) improvements. For program year 2023, a total of approximately \$16.9 million in entitlement is governed by this annual plan. Significant changes for this plan include: 1) the second year of funding for programs serving those who are experiencing homelessness through partnership with the King County Regional Homelessness Authority (KCRHA) which includes administering the Continuum of Care; 2) focus on tenant-based improvements for as part of business assistance with Economic Development funding; and 3) addition of \$12.2 in HOME-ARP grant funds via an amendment to the 2021 AAP, administered by the Office of Housing and anticipating for commitment in 2024

**Housing Policy:** Seattle's Office of Housing updated the Housing Levy Administration and Financial Plan and Housing Funding Policies in 2021 for program years 2021-2023. This biennial update applies to the taxpayer-approved Housing Levy passed in 2016, which includes \$290 million for affordable housing over a span of 7 years. As part of the 2019-2020 update, the Office of Housing standardized affirmative marketing requirements for City-funded affordable housing developments. The update also created policy around the use of community preference in City-funded affordable housing developments in areas at high risk of displacement. The City has developed community preference guideline in consultation with several department including the Office for Civil Rights and stakeholders.

**Homeless Services Consolidation with King County:** Seattle's Human Service Department's (HSD) 2023 investments in homelessness response project increases in the numbers of households served (it's important to note that on-going COVID-19 risks could play a major role in increased numbers), as well as increases in the rates of permanent housing exits, notably among key focus populations (Black/African American and American Indian/Alaska Native households). In 2023, the City will continue to build on this impact, merging contracts with King County and the Continuum of Care to administered by the new King

County Regional Homelessness Authority (KCRHA). This entity will provide a unified regional response to homelessness.

**Economic Development Policy:** While Seattle historically had a strong economy, prosperity has not been broadly shared across racial groups. Similarly, the impacts of the pandemic are unequally felt by Black, Indigenous, and People of Color (BIPOC), with higher unemployment rates and mortality due to COVID-19 infections. The current challenges are particularly poignant for our BIPOC small business community, particularly members from low-income neighborhoods.

**CARES Act Funding:** The City received \$41.2 million in additional federal funding and allocated those dollars through substantial amendment of the 2019 Annual Action Plan.

## **2. Summarize the objectives and outcomes identified in the Plan**

The objectives of the governing 2018 - 2023 Consolidated Plan funding are to 1) support the delivery of emergency shelter and related services for homeless persons and families; 2) develop and preserve affordable rental and homeownership housing; 3) support low- and moderate-income neighborhoods, businesses and business districts with infrastructure and economic development assistance; 4) support job training activities as part of an anti-poverty strategy; 5) assist the City's response to the coronavirus pandemic locally; and advance the objectives of affirmatively furthering fair housing.

## **3. Evaluation of past performance**

This is an evaluation of past performance that helped lead the grantee to choose its goals or projects.

In 2021, the City of Seattle pivoted to respond to the COVID-19 pandemic and deployed funds to meet new needs including:

- Making grants to 398 microenterprises impacted by reduced revenue
- Providing emergency rental assistance to 654 households to prevent them from taking on excessive arrears and being evicted
- Providing employment services and job training to 124 individuals who lost their jobs because of the pandemic
- Providing expansion of non-congregate shelters, providing meals and operational supplies to shelters and day centers, and supporting Homeless Prevention and Rapid Rehousing programs. It is estimated that over 3,800 clients were served with ESG CARES Act.

In addition to this work, the City was able to undertake the following activities:

- Performing 298 repairs for unduplicated low and moderate-income households who are also elderly and/or living with a disability

- Making accessibility upgrades to 4 parks serving approximately 43,980 residents
- Serving 537 households with emergency shelter or Rapid Rehousing programs with ESG.
- Providing housing assistance and supportive services to 370 households with HOPWA.

The Office of Housing (OH) awarded funding for 11 federally funded affordable housing units. HOME funds were used in the Mt. Zion Senior Housing project, estimated to produce 61 units, 11 of which are HOME funded. In addition, due to budget gaps related to impacts of the Covid pandemic, OH increased the HOME award to the Low-Income Housing Institutes' Nesbit Family Housing project, with a total of 104 units, 8 of which are HOME funded. OH also increased its HOME award due to funding gaps to the HumanGood Ethiopian Community Village project which will produce 80 units of senior housing of which 11 will be HOME funded. OH completed and leased up 22 HOME units in two previously funded projects: LIHI Othello Park (now George Fleming Place) and HumanGood's Filipino Community Village.

#### **4. Summary of Citizen Participation Process and consultation process**

The Consolidated Plan (Con Plan) relies on multiple planning efforts from a variety of sources to inform the allocations of the Consolidated Plan funds. The consultation process illustrates how HUD funds are part of a much larger funding picture for housing, human services, and community development in the City of Seattle.

The City's conduct of planning efforts through the Area Agency on Aging, the Seattle / King County Committee to End Homelessness, the Mayor's Emergency Task Force on Unsheltered Homelessness and the City's Housing Affordability and Livability Advisory (HALA) Committee, Seattle 2035 Comprehensive Plan Update, the Mayor's Commercial Affordability Advisory Committee, the Human Services Department's Pathways Home plan development to evolve our homeless prevention and service system each provided key opportunities for consultation and public input. In addition, the City's 2023-2024 Adopted (second year of biennial budget) and the 2023 Proposed Budget will include significant general public input and discussion to shape budget priorities. The budget is passed by City Council in November each year.

A draft of the 2023 Annual Action Plan was publicized and made available for public comment for a 30-day public comment period beginning December 6, 2022, with a Council public hearing on December 13, 2022.

After confirmation of the City's final HUD allocation, a second round of public comment began July 7, 2023, with a Council public hearing on August 2, 2023.

#### **5. Summary of public comments**

This could be a brief narrative summary or reference an attached document from the Citizen Participation section of the Con Plan.

To be updated after public hearing

A video archive of the public hearing can be found at: <https://www.seattlechannel.org/FullCouncil>

## 6. Summary of comments or views not accepted and the reasons for not accepting them

To be updated after public hearing

## 7. Summary

The City of Seattle coordinates HUD’s Consolidated Plan funds with other local resources including General Fund; Families and Education Levy; Housing Levy; federal McKinney-Vento funds; and state Real Estate Excise Tax (REET) to provide for human services, affordable housing, and community and economic development. Not all the needs identified in the Consolidated Plan are addressed with HUD funds, particularly those activities that support Assessment of Fair Housing work plan items. **How each fund source is used depends upon the various restrictions and regulations covering the funds and the most efficient and effective mix of funds.**

**PR-05 Lead & Responsible Agencies – 91.200(b)**

**1. Agency/entity responsible for preparing/administering the Consolidated Plan**

Describe the agency/entity responsible for preparing the Consolidated Plan and those responsible for administration of each grant program and funding source.

Agency Role	Name	Department/Agency
Lead Agency	SEATTLE	
CDBG Administrator	SEATTLE	Human Services Department, Fed. Grants Mgt. Unit
HOPWA Administrator	SEATTLE	Human Services Department, FGMU
HOME Administrator	SEATTLE	Office of Housing (OH)
ESG Administrator	SEATTLE	Human Services Department, FGMU
HOPWA-C Administrator		

**Table 1 – Responsible Agencies**

**Narrative (optional)**

The City's Federal Grants Management Unit (FGMU), housed in the City's Human Services Department, coordinates the development of the Consolidated Plan, the annual action plans, the CAPER, and the Assessment of Fair Housing. Consolidated Plan funds are used by several City departments: the Human Services Department, the Office of Housing, the Office of Economic Development, the Office of Immigrant and Refugee Affairs, the Office of Planning and Community Development and the Seattle Parks and Recreation. All concerns or questions about the Consolidated Plan should be directed to the Federal Grants Administration Unit. As noted above, the City and King County transitioned to a regional model of governance to ensure coordinated, effective coverage for a range of services to people experiencing homelessness. The City and King County planning and contracting work sunset in December of 2021, and the King County Regional Homelessness Authority (KCRHA) assumed contract oversight as of January 1, 2022. KCRHA administers homelessness diversion, prevention and intervention services previously held by the City and King County. Federal CDBG and ESG public services funding is included in the Master Services Agreement from HSD to the KCRHA. A contract exhibit regarding priorities for City federal grant funds by the KCRHA in accord with the City's 2018-2023 Consolidated Plan and in compliance with all HUD certifications and requirements for use of these grant funds was executed effective January 1, 2022.

### **Consolidated Plan Public Contact Information**

The Federal Grant’s Management Unit is housed in the City's Human Services Department. Our mailing address is P.O. Box 34215, Seattle, Washington 98124-4215. The Manager of the FGMU Administration Unit may be reached by calling 206-386-1001.

## **AP-10 Consultation – 91.100, 91.200(b), 91.215(I)**

### **1. Introduction**

The AAP relies on *multiple planning efforts* conducted by partners such as the Area Agency on Aging, Human Services Department, Committee to End Homelessness, Office of Housing, Office of Economic Development, Seattle Housing Authority, and Office of Planning and Community Development.

For example, Seattle 2035 Comprehensive Plan is a 20-year vision and roadmap for Seattle’s future that guides City decisions on where to build new jobs and houses, how to improve our transportation system, and where to make capital investments such as utilities, sidewalks, and libraries. New to the plan was a Growth and Equity Analysis which resulted in an Equitable Development Implementation Plan. Federal grant funding for the Equitable Development Initiatives noted in this AAP grew out of this community engagement and planning.

**Provide a concise summary of the jurisdiction’s activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(I))**

**Please see attachment for supplemental answers that do not meet the 4,000 character limit.**

Seattle 2035 Comprehensive Plan is a 20-year vision and broad roadmap for Seattle’s future that guides City decisions, and processes for working with others, to manage growth and provide services. This includes the City’s Growth Strategy to focus growth in jobs and housing in urban centers and urban villages, along with long-range policies for improving our transportation system; making capital investments such as utilities, sidewalks, and libraries; and enhancing community wellbeing. The Comprehensive Plan also includes broad policies to guide the types of housing the City aims for and the tools the City uses to fund and incentivize housing for low-income households. New to the plan was a Growth and Equity Analysis which resulted in an Equitable Development Implementation Plan. Federal grant funding for the Equitable Development Initiatives noted in this AAP grew out of this community engagement and planning. (Additional info in supplement).

**Describe coordination with the Continuum of Care and efforts to address the needs of homeless persons (particularly chronically homeless individuals and families, families with children, veterans, and unaccompanied youth) and persons at risk of homelessness.**

The current Seattle/King County Continuum of Care (CoC) includes King County plus cities such as Seattle, Auburn, Bellevue, Federal Way, Kent, Renton, and Shoreline. The lead agency for the CoC will be the King County Regional Homelessness Authority (KCRHA), which convenes government, faith communities, non-profits, the business community and people with lived experience of homelessness working together to implement the Continuum of Care in King County. City will continue to align its work

with King County through the new King County Regional Homelessness Authority. The Continuum of Care is integrated into the structure of the new authority, including coordinating its ESG and CoC Program funding decisions. For more information about KCRHA please visit <https://kcrha.org/>. The CoC's work benefits persons experiencing homelessness or at risk of homelessness across all populations (single adults, young adults, couples, families, and veterans). Examples of coordination include co-developing service delivery standards, identifying training needs and delivering training, contributing resources to support HMIS and coordinated entry, serving on the various Boards and other CoC policy committees, and engaging with people with lived experience of.

**Describe consultation with the Continuum(s) of Care that serves the jurisdiction's area in determining how to allocate ESG funds, develop performance standards for and evaluate outcomes of projects and activities assisted by ESG funds, and develop funding, policies and procedures for the operation and administration of HMIS**

The City of Seattle's federal grants team assists in determining ESG allocations. The City worked in partnership with the CoC (All Home previously, now KCRHA), King County, and United Way of King County to develop shared system-wide performance standards used in all contracts. These standards were included in the City's 2017 RFP and performance against the measures are monitored quarterly. The City's data team provides management reports and supports programs with as-needed technical assistance. It also works collaboratively with the King County System Performance Committee to review system trends and modeling. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness.

The King County Regional Homelessness Authority (KCRHA) is the Homeless Management Information System (HMIS) lead and Bitfocus is the system administrator. The City of Seattle works collaboratively with KCRHA and Bitfocus to ensure the HMIS policies and procedures address the needs of its users and are effectively communicated in writing or through virtual on-line trainings. The three stakeholders meet monthly to discuss upcoming changes, policy, and procedures. The City of Seattle provides technical assistance, creates and analyzes reports around performance, and provides recommendations for improvement, as needed.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

**Table 2 – Agencies, groups, organizations who participated**

<b>1</b>	<b>Agency/Group/Organization</b>	All Home
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homelessness Needs - Chronically homeless Homelessness Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	See full list in the attachment of supplemental question answers.

**Identify any Agency Types not consulted and provide rationale for not consulting**

Finite time, staff capacity and other resources always impose a practical limit on how many entities and possible interested parties are consulted in any given planning process. However, please refer below to the extensive list of consulted entities involved in the key plans relied upon to develop the Consolidated Plan that informs each Annual Action Plan (e.g., the Housing Affordability and Livability, an initiative to renew the City’s Housing Levy, the Positive Aging Initiative, the Equitable Development Initiative, the Seattle Housing Authority’s Strategic Plan, etc.).

**Other local/regional/state/federal planning efforts considered when preparing the Plan**

<b>Name of Plan</b>	<b>Lead Organization</b>	<b>How do the goals of your Strategic Plan overlap with the goals of each plan?</b>
Continuum of Care		See full list in attachment of supplemental question answers

**Table 3 – Other local / regional / federal planning efforts**

**Narrative (optional)**

The City of Seattle, Human Services Department, Federal Grants Management Unit (FGMU), is the lead agency for the development of the Consolidated Plan and the administration of Community Development Block Grant, Emergency Solutions Grant, and Housing Opportunities for Persons with AIDS funding. The City's Office of Housing is the lead agency for the administration of the HOME Investment Partnership program.

Consolidated Plan funds are allocated to several City departments for implementation of programs benefitting low- and moderate-income clients and other eligible populations. The Human Services Department utilizes CDBG, ESG, and HOPWA funds to provide public services for homeless and low- and moderate-income persons and for minor home repair services to low- and moderate-income homeowners. The Office of Housing (OH) uses CDBG and HOME funds to provide for the preservation and development of affordable housing and assistance to qualifying homeowners in need of home repairs. CDBG funds used by many City departments address a variety of community needs, including business development, revitalization, workforce development, community and neighborhood facilities, infrastructure and park improvements as well as improved accessibility for those with mobility impairments. All CDBG-funded projects are reviewed by the FGMU for compliance with applicable federal rules and regulations.

**Changes to the Seattle homeless service system:** In May 2018, the Mayor of Seattle and the Executive of King County signed an MOU committing to deeper partnership and stronger regional coordination. As a result of the MOU, the City and County contracted with a national consultant (National Innovation Service, or NIS) who recommended creation of a new regional authority—a stand-alone entity that would be responsible for homelessness planning and investments. In 2019, NIS worked with the City and County to design the legal framework for what became the new King County Regional Homelessness Authority (KCRHA).

KCRHA became operational in January of 2022. KCRHA manages all aspects of funding, contracting, and planning for homelessness response efforts previously held by two distinct entities into one Inter Local Agreement governed by a governing board, the lived experience Board, and a Chief Executive Officer. The Continuum of Care is integrated into the structure of the new authority.

## **AP-12 Participation – 91.105, 91.200(c)**

### **1. Summary of citizen participation process/Efforts made to broaden citizen participation Summarize citizen participation process and how it impacted goal-setting**

As illustrated by AP-10 and AP-12 tables included in this report, the City and Seattle Housing Authority commits significant time and resources to on-going citizen participation and outreach efforts for its multiple planning and initiative processes to increase the scope and potential impact of activities funded with federal, state and local funds. The City’s Race and Social Justice Initiatives requires all City actions to be filtered through the process of determining how the action (or lack thereof) might impact people and communities of color. The Department of Neighborhood’s Community Liaison program hires people from underrepresented communities of color, national origin, religious and language minorities for the express intent of connecting City programs and services more effectively. Like most grantees, we rely on digital forms of communication to support broader participation of all citizens without having to come to meetings during the workday or at night during off hours for other priorities. We are also working to increase the accessibility of our webpages, written materials and presentations to be inclusive of those who have sight, hearing and/or mobility limitations. Additionally, City departments work hard to ensure inclusion of LMI people and those with lived experience of homelessness on advisory groups and planning committees.

Please see Supplemental Answers attachment for full Table of Citizen Participation Outreach.

## **Citizen Participation Outreach**

<b>Sort Order</b>	<b>Mode of Outreach</b>	<b>Target of Outreach</b>	<b>Summary of response/attendance</b>	<b>Summary of comments received</b>	<b>Summary of comments not accepted and reasons</b>	<b>URL (if applicable)</b>
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1	Public Meeting	Residents of Public and Assisted Housing	<p>From November 2016 through March 2017, SHA staff attended a number of resident events to discuss issues related to the Assessment of Fair Housing. Overall, staff attended 24 events reaching at least 390 residents and voucher holders.</p>	<p>Seattle's biggest fair housing challenge is the cost of living. High rents and home prices are displacing low- and middle-income households; impacting the ability of voucher holders to successfully find a unit. Lengthy wait times for SHA units and the homeless population are evidence that the demand for affordable housing</p>	<p>See summary of public comments in Executive Summary of the Assessment of Fair Housing at <a href="http://www.seattle.gov/Documents/Departments/HumanServices/CD">http://www.seattle.gov/Documents/Departments/HumanServices/CD</a></p>	
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of comments received	Summary of comments not accepted and reasons	URL (if applicable)
				surpasses the stock.		

**Table 4 – Citizen Participation Outreach**

## Expected Resources

### AP-15 Expected Resources – 91.220(c)(1,2)

#### Introduction

Overall resources in 2023 from the Consolidated Plan funds are expected to remain similar to recent years. The City of Seattle coordinates HUD’s Consolidated Plan funds with other City resources such as our General Fund, Families and Education Levy, Housing Levy, federal McKinney-Vento funds, and Real Estate Excise Tax (REET) to provide for human services, affordable housing, and community and economic development. Not all the needs identified in the Consolidated Plan are addressed with HUD funds. How each fund source is used depends upon the various restrictions and regulations covering the funds and the most efficient and effective mix of funds.

Additionally, CARES Act, CDBG-CV, and ESG-CV funding has been or will be reflected in amendments to the 2019 AAP depending on when the City receives these funds and according to instructions from HUD and/or CARES Act waiver instructions as released.

#### Anticipated Resources

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
CDBG	public - federal	Acquisition Admin and Planning Economic Development Housing Public Improvements Public Services	9,486,805	<b>\$1,193,897</b>	2,967,410		0	Extended year of ConPlan  PI = OH Revolving Loan funds end of 2022

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
HOME	public - federal	Acquisition Homebuyer assistance Homeowner rehab Multifamily rental new construction Multifamily rental rehab New construction for ownership TBRA	3,717,743	1,000,000	0		0	Extended year of ConPlan
HOPWA	public - federal	Permanent housing in facilities Permanent housing placement Short term or transitional housing facilities STRMU Supportive services TBRA	3,716,896	0	0		0	Extended year of ConPlan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
ESG	public - federal	Conversion and rehab for transitional housing Financial Assistance Overnight shelter Rapid re-housing (rental assistance) Rental Assistance Services Transitional housing	826,314	0	0		0	Extended year of ConPlan

Program	Source of Funds	Uses of Funds	Expected Amount Available Year 1				Expected Amount Available Remainder of ConPlan \$	Narrative Description
			Annual Allocation: \$	Program Income: \$	Prior Year Resources: \$	Total: \$		
Other	public - local	Acquisition Economic Development Homeowner rehab Housing Multifamily rental new construction Multifamily rental rehab Overnight shelter Permanent housing in facilities Permanent housing placement Public Improvements Public Services Rapid re-housing (rental assistance) Rental Assistance Short term or transitional housing facilities STRMU Supportive services Transitional housing	0	0	0	0	0	

Table 5 - Expected Resources – Priority Table

**Explain how federal funds will leverage those additional resources (private, state and local funds), including a description of how**

## matching requirements will be satisfied

**OH:** federal funds are leveraged in multiple ways:

- City of Seattle Housing Levy (2017-2023): Authorized in 2016, the Seattle Housing Levy (Levy) authorizes an estimated \$290 million to provide, produce, and/or preserve affordable housing and assist low-income Seattle residents. The Levy funds five programs: 1) Rental Production and Preservation, 2) Operating and Maintenance, 3) Homeownership, 4) Acquisition and Preservation, and 5) Homeless Prevention and Housing Stability Services. In total, approximately \$41 million in annual funding is available to implement these programs.
- MF Rental and Home Repair Programs leverages other local funding including the City’s Incentive Zoning Program, Mandatory Housing Affordability Program, repaid loans from investments of prior City levies, investment earnings, and City surplus property sales. Beginning in 2020, local City revenue for housing will also include the Real Estate Excise Tax, which is available for housing purposes between the years of 2020 and 2025, and the Local Option Bond, which is allowable beginning in 2020 due to a State legislative change.
- Some HOME and CDBG funds leverage King County DCHS funding, estimated at approximately \$1.5 million in Vets and Human Services Levy and Document Recording Fee funding, in addition to approximately \$6 million in Transit Oriented Development bonding authority. In addition, State Housing Trust Fund, with approximately \$10 million towards Seattle projects and the Low-Income Housing Tax Credits and private debt will be used.
- To meet match requirements for HOME, the City of Seattle tracks and reports on Yield Foregone.

**HSD:**

The 2023 Adopted Budget invests \$153.7 million in homelessness City-wide and continues the City’s investments in the King County Regional Homelessness Authority (KCRHA) as it enters its second full year of operations. Of the City-wide total, \$111.4 million is allocated to the Human Services Department in 2023 for homeless outreach, shelter, services, and administration. Approximately \$97 million (87%) of the amount proposed for HSD will be transferred to the KCRHA. Excluding one-time federal funding received in 2022, this represents a \$19.4 million (25.1%) increase in the City’s contribution to KCRHA over the 2022 revised amount of \$77.5 million.

**FOPCD:** CDBG funds designated for the EDI are leveraged with \$5 million in local government funding. Projects frequently have significant amounts of both private and public dollars from additional sources. In 2021, the EDI program spent an additional \$9.8 million in one-time funding.

**OIRA:** The high community interest and demand for this service, and the continuing success of the Ready to Work model led to consolidating two additional classes in economic distressed zip codes under CDBG funding in 2021. In 2022 and 2023, the City will direct an additional \$250,000 to address negative economic impacts of the pandemic on low-wage, limited-English-proficiency immigrant adults by expanding educational and training pathways.

**If appropriate, describe publicly owned land or property located within the jurisdiction that may be used to address the needs identified in the plan**

The City of Seattle considers many strategies to address homelessness, including considering public land. Previous strategies used include siting emergency shelters or sanctioned encampments on public land/buildings. Examples in the Human Services Department include the Seattle Navigation Center and permitted encampments known locally as “villages.” The City has also used strategies of selling land/buildings to finance new shelter beds or housing.

The Office of Housing is working on several projects using publicly owned land:

- **K-Site:** In June of 2018, the City issued a Request for Proposal for an 11,000 square foot surplus property in the Uptown neighborhood of Seattle. The city prioritized homeless housing and awarded the property and \$8 million dollars to Plymouth Housing. Plymouth proposes to develop 72 units of “graduation” housing for formerly homeless individuals and 19 permanent supportive housing units. The project includes an arts component on the ground floor, housing “Path with Arts”, a nonprofit who transforms lives of people recovering from homelessness addiction and other trauma, by harnessing the power of creative engagement as a bridge and path to stability.
- **Yesler Terrace:** Per a Cooperative Agreement signed by the City and SHA in 2012, the two parties continue to coordinate on the execution of housing covenants between the City, SHA, and private developers, in conjunction with sales of SHA-owned land in the Master Planned Community Yesler Terrace (MPC-YT) zone. Additionally, the City continues to track SHA’s progress toward development and affordability goals, as stated in the Cooperative Agreement and its subsequent amendments.
- **SCL properties: Seattle City Light** has transferred two City-light owned properties at no cost to non-profit developers for the creation of permanently affordable homes. All homes created will be available to first-time, low-income homebuyers at or below 80% AMI. One site will be transferred to Habitat for Humanity for the creation of 7 townhomes along with a \$720,000 funding award from the Office of Housing. The other site will be transferred to Homestead Community Land Trust along with a \$1.5 million funding award from the Office of Housing.
- **Yakima:** The City will transfer this site to Homestead Community Land Trust at no cost for the development of 10 permanently affordable homes for low-income, first-time homebuyers at or below 80% AMI. The Office of Housing is also providing a \$900,000 funding award. Construction will begin this spring.

**Discussion**

The City’s use of the Consolidated Plan funds is based on the purpose of the funds, eligible activities, and those of other financial resources available to the City, such as our housing levy, families and education levy, and general fund. We try to match the fund source to its best use in the context of all the other

funds. Our contingency plan is found in Section AP-35. If necessary due to unanticipated revenue changes (either in the allocation or in program income) that necessitate a substantial amendment, formal City budget action will take place to adjust affected budget authorizations to departments.

## Annual Goals and Objectives

### AP-20 Annual Goals and Objectives

#### Goals Summary Information

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
1	CPD: Increase homeless services	2018	2023	Homeless		AFH: Displacement due to economic pressure AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Access to financial services	CDBG: \$3,254,270 ESG: \$826,314	Public service activities other than Low/Moderate Income Housing Benefit: 7200 Persons Assisted Homeless Person Overnight Shelter: 3800 Persons Assisted
2	CPD: Increase Small Business Assistance	2018	2023	Non-Housing Community Development		AFH: Lack Public Investment in Specific Neighbhds AFH: Lack Private Investment in Specific Neighbhds AFH: Lack of Educational/Employment Spprt for LMI	CDBG: \$1,257,410	Businesses assisted: 133 Businesses Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
3	CPD: Access to Nature and Physical Activities	2018	2023	Non-Housing Community Development		AFH: Lack Public Investment in Specific Neighbhds AFH: Inaccessible Infrastructure	CDBG: \$808,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 35000 Persons Assisted
4	AFH/CPD: Resources for at-risk renters/owners	2018	2023	Affordable Housing Non-Homeless Special Needs		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Access to financial services AFH: Access publicly supprted hsg for ppl w/disabil AFH: Impediments to mobility AFH: Private Discrimination AFH: Access to Medical Services	CDBG(RLF) \$605,462 HOPWA: \$3,716,896	Homeowner Housing Rehabilitated: 20 Household Housing Unit HIV/AIDS Housing Operations: 254 Household Housing Unit

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
5	AFH/CPD: Preserve and increase affordable housing	2018	2023	Affordable Housing		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Lack Public Investment in Specific Neighbhds. AFH: Community Opposition AFH: Insufficient Investment in Affordable Housing AFH: Access to financial services AFH: Availability/Type of Public Transport AFH: Impediments to mobility AFH: Private Discrimination AFH: Scarcity/High Costs of Land	CDBG (RLF): \$588,435 HOME: \$3,717,743	Rental units constructed: 22 Household Housing Unit Rental units rehabilitated: 26 Household Housing Unit Direct Financial Assistance to Homebuyers: 6 Households Assisted
7	AFH/CPD: Initiatives support marginalized groups	2018	2023	Non-Housing Community Development		AFH: Impediments to mobility AFH: Lack Private Investment in Specific Neighbhds AFH: Lack of Educational/Employment Spprt for LMI AFH: Scarcity/High Costs of Land	CDBG: \$650,200	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 220 Persons Assisted Other: 1350 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
8	AFH/CPD: Equitable investment across communities	2018	2023	Public Housing Non-Housing Community Development		AFH: Impediments to mobility AFH: Lack Private Investment in Specific Neighbhds AFH: Lack of Educational/Employment Spprt for LMI AFH: Scarcity/High Costs of Land AFH: Historic Siting of Publicly Supported Housing AFH: Historic Disinvestment in Public Hsg Community	CDBG: \$430,000	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit: 100 Persons Assisted

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
9	AFH/CPD: Provide housing/services to seniors	2018	2023	Affordable Housing Public Housing		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Lack of Afford. in-Home/Com Based Spprt Serv. AFH: Lack of Hsg Accessibility Modification Assist AFH: Lack Private Investment in Specific Neighbhds	CDBG: \$500,000	Rental units rehabilitated: 500 Household Housing Unit
10	CPD: Increase Disaster Readiness	2018	2023	Affordable Housing Public Housing Homeless Non-Homeless Special Needs Non-Housing Community Development		AFH: Inaccessible Infrastructure AFH: Inaccessible Government Facilities/Services		Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
11	AFH: Engage communities in civic participation	2018	2023	Outreach		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Lack Public Investment in Specific Neighbhds AFH: Community Opposition AFH: Admissions, occupancy policies & procedures AFH: Impediments to mobility AFH: Lack Private Investment in Specific Neighbhds AFH: Historic Siting of Publicly Supported Housing		Other: 5 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
12	AFH: Services to those with different abilities	2018	2023	Affordable Housing Public Housing Non-Homeless Special Needs		AFH: Location & Type of Affordable Housing AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Access publicly supprted hsg for ppl w/disabil AFH: Admissions, occupancy policies & procedures AFH: Lack of Afford Integrated Hsg-Ind w/Supp Serv AFH: Lack of Hsg Accessibility Modification Assist AFH: Private Discrimination AFH: Access to Medical Services		Other: 4 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
13	AFH: Provide more housing choices for families	2018	2023	Affordable Housing Public Housing		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Land Use and Zoning Laws AFH: Insufficient Investment in Affordable Housing AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Admissions, occupancy policies & procedures AFH: Lack Private Investment in Specific Neighbhds		Other: 5 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
14	AFH: Increase housing options for homeless families	2018	2023	Homeless		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Insufficient Investment in Affordable Housing AFH: Lack of Afford, Access. Hsg in Range of Sizes AFH: Lack of Afford Integrated Hsg-Ind w/Supp Serv AFH: Private Discrimination AFH: Source of Income Discrimination		Other: 3 Other
15	AFH: Promote equitable growth in new development	2018	2023	Affordable Housing Public Housing Non-Housing Community Development		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Land Use and Zoning Laws AFH: Insufficient Investment in Affordable Housing AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Impediments to mobility AFH: Scarcity/High Costs of Land		Other: 2 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
16	AFH: Strong community despite displacement pressure	2018	2023	Non-Housing Community Development		AFH: Displacement due to economic pressure AFH: Lack Public Investment in Specific Neighbhds AFH: Land Use and Zoning Laws AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Impediments to mobility AFH: Lack Private Investment in Specific Neighbhds AFH: Scarcity/High Costs of Land		Other: 4 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
17	AFH: Stay accountable to Comprehensive GM Plan	2018	2023	Affordable Housing Non-Housing Community Development		AFH: Displacement due to economic pressure AFH: Location & Type of Affordable Housing AFH: Lack Public Investment in Specific Neighbhds AFH: Land Use and Zoning Laws AFH: Community Opposition AFH: Insufficient Investment in Affordable Housing AFH: Lack of Afford, Access Hsg in Range of Sizes AFH: Access to financial services AFH: Availability/Type of Public Transport. AFH: Impediments to mobility AFH: Private Discrimination AFH: Scarcity/High Costs of Land		Other: 3 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
18	AFH: All communities are environmentally sound	2018	2023	Non-Housing Community Development		AFH: Lack Public Investment in Specific Neighbhds AFH: Land Use and Zoning Laws AFH: Lack Private Investment in Specific Neighbhds AFH: Location of Environmental Health Hazards		Other: 3 Other
19	AFH: Pursue best practices to end biases	2018	2022	Non-Housing Community Development		AFH: Land Use and Zoning Laws AFH: Community Opposition AFH: Impediments to mobility AFH: Lack Private Investment in Specific Neighbhds AFH: Private Discrimination AFH: Source of Income Discrimination AFH: Marketing/Screening Practices in Private Hsg		Other: 4 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
20	AFH: Combat institutional racism and barriers	2018	2023	Affordable Housing Non-Housing Community Development		AFH: Insufficient Investment in Affordable Housing AFH: Lack of State/Local Fair Housing Laws AFH: Private Discrimination AFH: Source of Income Discrimination		Other: 1 Other
21	AFH: Create supp hsg, reduce barriers for homeless	2018	2023	Affordable Housing Public Housing Homeless		AFH: Location & Type of Affordable Housing AFH: Insufficient Investment in Affordable Housing AFH: Lack of Afford, Access. Hsg in Range of Sizes AFH: Access publicly supprted hsg for ppl w/disabil AFH: Admissions, occupancy policies & procedures AFH: Lack of Afford Integrated Hsg-Ind w/Supp Serv		Other: 4 Other
22	AFH/CPD: Increase access to government facilities	2018	2023	Non-Housing Community Development		AFH: Inaccessible Infrastructure AFH: Inaccessible Government Facilities/Services		Other: 1 Other

Sort Order	Goal Name	Start Year	End Year	Category	Geographic Area	Needs Addressed	Funding	Goal Outcome Indicator
23	AFH: Equitable access and amenities throughout city	2018	2023	Non-Housing Community Development		AFH: Displacement due to economic pressure AFH: Land Use and Zoning Laws AFH: Insufficient Investment in Affordable Housing		Other: 1 Other
24	AFH: Partnerships to imp public health outcomes	2018	2023	Public Housing Non-Housing Community Development		AFH: Displacement due to economic pressure AFH: Lack of Afford, Access. Hsg in Range of Sizes AFH: Lack of Afford. in-Home/Com Based Spprt Serv. AFH: Location of Environmental Health Hazards AFH: Access to Medical Services		Other: 1 Other

Table 6 – Goals Summary

**Goal Descriptions**

1	Goal Name	CPD: Increase homeless services
	Goal Description	

<b>2</b>	<b>Goal Name</b>	CPD: Increase Small Business Assistance
	<b>Goal Description</b>	
<b>3</b>	<b>Goal Name</b>	CPD: Access to Nature and Physical Activities
	<b>Goal Description</b>	
<b>4</b>	<b>Goal Name</b>	AFH/CPD: Resources for at-risk renters/owners
	<b>Goal Description</b>	
<b>5</b>	<b>Goal Name</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Goal Description</b>	
<b>7</b>	<b>Goal Name</b>	AFH/CPD: Initiatives support marginalized groups
	<b>Goal Description</b>	
<b>8</b>	<b>Goal Name</b>	AFH/CPD: Equitable investment across communities
	<b>Goal Description</b>	
<b>9</b>	<b>Goal Name</b>	AFH/CPD: Provide housing/services to seniors
	<b>Goal Description</b>	
<b>10</b>	<b>Goal Name</b>	CPD: Increase Disaster Readiness
	<b>Goal Description</b>	
<b>11</b>	<b>Goal Name</b>	AFH: Engage communities in civic participation
	<b>Goal Description</b>	
<b>12</b>	<b>Goal Name</b>	AFH: Services to those with different abilities
	<b>Goal Description</b>	

13	<b>Goal Name</b>	AFH: Provide more housing choices for families
	<b>Goal Description</b>	
14	<b>Goal Name</b>	AFH: Increase housing options for homeless families
	<b>Goal Description</b>	
15	<b>Goal Name</b>	AFH: Promote equitable growth in new development
	<b>Goal Description</b>	
16	<b>Goal Name</b>	AFH: Strong community despite displacement pressure
	<b>Goal Description</b>	
17	<b>Goal Name</b>	AFH: Stay accountable to Comprehensive GM Plan
	<b>Goal Description</b>	
18	<b>Goal Name</b>	AFH: All communities are environmentally sound
	<b>Goal Description</b>	
19	<b>Goal Name</b>	AFH: Pursue best practices to end biases
	<b>Goal Description</b>	
20	<b>Goal Name</b>	AFH: Combat institutional racism and barriers
	<b>Goal Description</b>	
21	<b>Goal Name</b>	AFH: Create supp hsg, reduce barriers for homeless
	<b>Goal Description</b>	
22	<b>Goal Name</b>	AFH/CPD: Increase access to government facilities
	<b>Goal Description</b>	

<b>23</b>	<b>Goal Name</b>	AFH: Equitable access and amenities throughout city
	<b>Goal Description</b>	
<b>24</b>	<b>Goal Name</b>	AFH: Partnerships to imp public health outcomes
	<b>Goal Description</b>	

## Projects

### AP-35 Projects – 91.220(d)

#### Introduction

This annual action plan is developed in the context of the City of Seattle’s overall budget of \$7.4 billion (2023 Adopted Budget). Given all available resources and needs, the City has determined that these proposed uses of Consolidated Plan funds give us the greatest opportunity to achieve the City’s goals, meet its responsibilities, and address the needs of low- and moderate-income residents. CDBG funded public services projects, and projects funded with ESG and HOPWA, have been or will be reviewed and selected via competitive "requests for investments" processes to ensure that the proposed services lead to the positive client outcomes.

#### Projects

#	Project Name
1	HSD 2023 CDBG Administration and Planning
2	Homeless Services (KCHRA Subrecipient grants)
3	Homeless Services (KCRHA admin)
4	ESG23 Seattle
5	2022 – 2024 City of Seattle WAH22-F001 (SEA) HOPWA
6	Community Facilities Investment
7	Mt Baker
8	Minor Home Repair (HSD)
9	Home Repair Revolving Loan Program (OH)
10	Homebuyer Assistance Revolving Loan Program
11	2023 OH Admin & Planning
12	Rental Housing Preservation and Development Revolving Loan Program
13	OH HOME Admin
14	OH 2023 HOME entitlement
15	OED 2023 Tenant Based Commercial Rehab
16	OIRA ESL for Work (Ready to Work)
17	OPCD Equitable Development Initiative
18	Parks Seattle Conservation Corp. Parks Upgrades

Table 7 - Project Information

## **Describe the reasons for allocation priorities and any obstacles to addressing underserved needs**

These allocations are based on needs analyses, the availability of other funds targeted to various needs, the purpose of the Consolidated Plan funds, and the availability of City General Funds to meet a wide variety of needs. Should HUD revenues (either annual allocation or program income) exceed the planned amount, the additional resources shall be allocated in accordance with these funding guidelines.

- Mitigate the funding reductions applied to various CDBG programs, grant administration, and planning efforts over the past several years in response to diminishing resources.
- Maximize use of funds for public services to the extent prudent to address gaps in funding for services for homeless persons (such as emergency shelter and day / hygiene services) and other low- and moderate-income households.
- Increase funding for those physical development activities (housing, community facilities, parks, economic development) that do not require on-going annual funding. To the extent possible, the City shall avoid development of a CDBG operating expense base that cannot be sustained if the federal government fails to maintain future CDBG funding at the current levels. CARES Act, CDBG-CV, and ESG-CV funding has been or will be reflected in amendments to the 2019 AAP and at <http://www.seattle.gov/humanservices/funding-and-reports/federal-funding-and-reports>. Should HUD revenues come in lower than planned, the City will continue its policy that the priority for managing decreases in CDBG resources will, to the extent possible, be to reduce funding allocations in physical development and/or administrative activities and not in public services.
- The HUD funding reductions shall be made in planning, administration, and/or physical development programs, including program delivery costs. One-time-only capital projects are most likely to experience reduced allocations of any HUD revenue decrease. Funding reductions may be applied across-the-board among physical development programs. Reductions in administration and planning will be done to the extent that they will not substantially impair the City's ability to manage the Consolidated Plan funds in an accountable manner.
- Comply with expenditure cap limitations on public services and planning and administration.
- The City will explore any other possible areas of savings or reductions that have a minimal impact on sustaining current levels of program operations and services. The Federal Grants Manager shall work with affected City programs in identifying and capturing prior year CDBG under-expenditures. If increases are not substantial or significant enough to enhance or fund an activity, funds may be placed in contingency for programming late in the year or in the next program year. If a local "urgent needs" event and/or a state or federally declared disaster occurs, federal grant funds which are allocated but

not yet distributed and expended may be reprogrammed to address otherwise HUD eligible activities that address the disaster conditions. Such a response would not be treated as a Substantial Amendment to this Plan but would be handled according to the Citizen Participation Plan adopted as part of this Consolidated Plan (see attachments). See AP-90 for applicability of the Residential Anti-displacement and Relocation Assistance Plan (RARAP).

## **9 Project Summary**

### **Project Summary Information**

<b>1</b>	<b>Project Name</b>	HSD 2023 CDBG Administration and Planning
	<b>Target Area</b>	
	<b>Goals Supported</b>	
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$1,561,789
	<b>Description</b>	The Consolidated Plan funds are used to benefit the 704,352 residents of the City of Seattle (2016 Population Estimates, US Census Bureau), specifically targeting the needs of the 237,285 Low-Moderate-Income residents of Seattle (FY 2017 LMISD by Grantee - Summarized Block Group Data, Based on 2006-2010 American Community Survey). Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color. Economic and community development activities will specifically target historically disadvantaged neighborhoods and business districts. Includes \$280,000 of prior year unexpended funds for consultant services to support capacity of federal grant administration operations.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The Consolidated Plan funds are used to benefit the 704,352 residents of the City of Seattle (2016 Population Estimates, US Census Bureau), specifically targeting the needs of the 237,285 Low-Moderate-Income residents of Seattle (FY 2017 LMISD by Grantee - Summarized Block Group Data, Based on 2006-2010 American Community Survey). Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color. Economic and community development activities will specifically target historically disadvantaged neighborhoods and business districts.
	<b>Location Description</b>	City-wide

	<b>Planned Activities</b>	Provide internal staffing capacity to manage and administer the CDBG program and oversight of all Consolidated Plan funds, and to review eligibility and monitor labor standards, and environmental compliance adequately and effectively. Ensure programmatic compliance with applicable federal regulation. Maintain data integrity of IDIS data. Development annual action plans, CAPER and updates; research into related issues, including fair housing, homeless response, and other topics related to homeless and low- and moderate-income persons and families. Provide CDBG program for indirect administration support of program operations, including executive leadership, communications, payroll / human resources, information technology, and accounts payable / budget management services. Charges consistent with approved indirect cost allocation plan.
2	<b>Project Name</b>	Homeless Services (KCHRA Subrecipient grants)
	<b>Target Area</b>	
	<b>Goals Supported</b>	CPD: Increase homeless services
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$3,154,270
	<b>Description</b>	Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color.
	<b>Target Date</b>	12/21/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color. Approximately 7,200 persons assisted.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Provide emergency shelter operations and case management to move people to permanent housing via two subrecipient agreements. These funds will be administered by King County Regional Homeless Authority as a subrecipient of the City.
3	<b>Project Name</b>	Homeless Services (KCRHA admin)
	<b>Target Area</b>	
	<b>Goals Supported</b>	CPD: Increase homeless services

	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$24,600
	<b>Description</b>	Starting in 2022, King County Regional Homeless Authority is the City’s CoC and responsible for homelessness response. These funds will be used by KCHRA to support the City’s development of consolidated plans and other CDBG related administrative activities.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Support the administrative obligations of King County Regional Homeless Authority as a subrecipient of CDBG funds and as a participant in the consolidated planning process.
<b>4</b>	<b>Project Name</b>	ESG23 Seattle
	<b>Target Area</b>	
	<b>Goals Supported</b>	CPD: Increase homeless services
	<b>Needs Addressed</b>	
	<b>Funding</b>	\$826,314
	<b>Description</b>	Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color.
	<b>Target Date</b>	12/31/2023 (within two-year period of performance 2021-2023)
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color. Approximately 4,802 individuals will benefit from the ESG funding in combination with CDBG entitlement funds.
	<b>Location Description</b>	City-wide

	<b>Planned Activities</b>	The 2023 ESG allocation will be used to fund operations at two shelter sites and fund a Rapid Re-Housing program for families. The amount of funds going to emergency shelter will not exceed the amount spent on emergency services in 2010 and no more than 7.5% of the 2023 allocation will be used for administration. These funds will be administered by King County Regional Homelessness Authority as a subrecipient of the City.
5	<b>Project Name</b>	2022 – 2024 City of Seattle WAH22-F001 (SEA) HOPWA
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Resources for at-risk renters/owners
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOPWA: \$3,716,896
	<b>Description</b>	Allocate funds to project sponsors to provide the most effective mix of activities to serve persons living with AIDS and their families.
	<b>Target Date</b>	12/31/2024 (within period of performance 2022 to 2024)
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Low and moderate-income and persons and families. These persons and families are disproportionately underserved and from communities of color. Approximately 290 households will benefit from the HOPWA housing assistance funding.
	<b>Location Description</b>	King and Snohomish Counties
	<b>Planned Activities</b>	Provide funding for housing stabilization including Tenant based Rent Assistance (TBRA) and Short-Term Rent, Mortgage, and Utility (STRMU) assistance, and Permanent Housing Placement along with Supportive Services for employment.
6	<b>Project Name</b>	Community Facilities and Improvements
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Equitable investment across communities
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$1,376,974
	<b>Description</b>	Funds are used to support eligible capital facilities improvements for non-profit organizations City-wide.
	<b>Target Date</b>	12/31/2023

	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	
	<b>Planned Activities</b>	
7	<b>Project Name</b>	Mt Baker – Family Resource Center
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Equitable investment across communities
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$100,000
	<b>Description</b>	The Paul G. Allen Foundation has provided \$30 million dollars capital support for the development of affordable housing for families. On the ground floor of the building is a Family Resource Center (FRC). This center is available to low-income families many of whom face housing instability.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<p>Mercy Housing, Mary’s Place, Childcare Resources and Refugee Women’s Alliance will partner to provide services in the Family Resource Center. While the families in the building will be able to access the services, the FRC is intended to provide services to the surrounding community more than the families living in the building. Estimated client service numbers for 2023:</p> <ul style="list-style-type: none"> <li>• 900 unduplicated adults will participate in diversion, stabilization, or resiliency program services</li> <li>• 360 unduplicated adults will receive basic needs items from the Resource Room</li> </ul>
	<b>Location Description</b>	Rainier Valley
	<b>Planned Activities</b>	A wide variety of family support services will be offered at the FRC including, health education, housing stability services, diversion referrals for families experiencing homelessness, Annual Action Plan childcare placement services, and play and earn groups for kids. This will be the last year for CDBG funding for this project. The project will be eligible for an RFP planned for homeless and family stability projects to be conducted in 2023 for 2024 contracts.

<b>8</b>	<b>Project Name</b>	Minor Home Repair (HSD)
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Provide housing/services to seniors
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$500,000
	<b>Description</b>	Provide minor home repairs to qualifying low- and moderate- income homeowners for safety and health-related repairs to their homes via sub-recipient service provider. In 2022, an additional \$145,744 was added to the Minor Home Repair program to mitigate a two-year wait list for services. Increase in base funding for 2023 anticipates continued work on the backlog of applicants for services.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income seniors and younger disabled adults. These persons are disproportionately underserved and from communities of color. Economic and community development activities will specifically target historically disadvantaged neighborhoods and business districts. It is estimated 500 homeowners in 2023 will be assisted with this minor home repair program, enabling the homeowner to stay in their home longer, as well as preserve older housing stock in Seattle. This program has been funded at the same level since 2014 with CDBG funding Annual Action Plan 2022 52 OMB Control No: 2506-0117 (exp. 09/30/2021) and historically assisted a majority of households of color throughout Seattle. Specifically, 67% of 556 households assisted in 2016 identified as households of color: 65% of 623 for 2015, 64% of 673 in 2014, and 65% of 682 in 2013, and 66% of 709 households in 2012. It is anticipated that a similar percentage of households assisted will also identify as households of color in 2021. Historically this program has assisted homeowners of which 85% identify as senior and of which over 60% are Female Heads of Household. Additionally, over 80% of the households have incomes that are half (50%) of Area Median Income.
	<b>Location Description</b>	City-wide

	<b>Planned Activities</b>	The Minor Home Repair program serves younger disabled homeowners, low-income family homeowners, and older adult homeowners who are faced with the challenge of affording home repairs. Subrecipient staff provide parts and labor to make minor home repairs for homeowners who are on limited incomes. Subrecipient staff conduct an assessment and implementation of minor repairs on owner-occupied housing. Repairs include, but are not limited to, fixing leaking pipes, replacing broken sinks, rebuilding broken steps, replacing broken doors and windowpanes, building wheelchair ramps, and installing grab bars.
9	<b>Project Name</b>	Home Repair Revolving Loan Program (OH)
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Resources for at-risk renters/owners
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$605,462 (RLF)
	<b>Description</b>	Provide major home repair financial assistance to qualifying low- and moderate-income homeowners, to help them maintain their homes so that they can continue to live there. In 2023, funding will be provided from program income in the Revolving Loan Fund (RLF).
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Approximately 20 homeowners will receive financial assistance for major home repair. Assisted households typically include seniors and others on low, fixed incomes. The Home Repair Loan Program helps prevent displacement of low-income homeowners by helping them remain safely in their homes. Homeowners of color are more likely than their white counterparts to be severely cost burdened, meaning that they pay more than 50% of their income towards housing. Therefore, homeowners of color may be more likely to not have access to resources needed for critical home repairs like roof replacements or side sewers.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Financial assistance in the form of loans to qualifying homeowners. Program development, financial management, and data reporting activities in support of the Home Repair Program.
10	<b>Project Name</b>	Homebuyer Assistance Revolving Loan Program
	<b>Target Area</b>	

	<b>Goals Supported</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$222,000 (RLF)
	<b>Description</b>	This project will continue to provide direct assistance to low and moderate-income (LMI) households to purchase existing homes, to the extent there are funds available in this Revolving Loan Fund (RLF) It is the goal of the City Homebuyer Assistance Program to create access to housing stability and wealth building through provide access to affordable homeownership for LMI households in Seattle. 2023 funding will come from program income via the Revolving Loan Fund (RLF).
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Six households of color, or other historically disadvantaged Seattle residents will benefit from the proposed activities.
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	
<b>11</b>	<b>Project Name</b>	2023 OH Admin & Planning
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$160,972 (entitlement)
	<b>Description</b>	Support OH staff costs associated with CDBG and HOME program planning and contracted services.
	<b>Target Date</b>	12/21/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Planning activities related to the development of affordable housing.
	<b>Project Name</b>	Rental Housing Preservation and Development Revolving Loan Program

<b>12</b>	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$366,435 (RLF)
	<b>Description</b>	The balance remaining in the Revolving Loan Fund (RLF) rather than entitlement funds will provide financial assistance for the preservation and development of multifamily rental affordable housing.
	<b>Target Date</b>	12/21/2024
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Funded projects will serve low-income households, including formerly homeless households, for 50 years or more. These are households with incomes at or below 60% of AMI who are disproportionately people of color and disproportionately cost burdened. These households also include other protected classes, such as seniors and people with disabilities who are living on low, fixed incomes. Housing will be affirmatively marketed to ensure access by disadvantaged groups. Homeless housing will serve households assessed and referred through in the Continuum of Care's coordinated entry system.  22 Rental unit rehabbed: 26 Household Housing Unit
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	The CDBG funds will be used, with other funds, for capital financing related to construction, acquisition, and rehabilitation of affordable rental housing for low-income households.
<b>13</b>	<b>Project Name</b>	OH HOME Admin
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Needs Addressed</b>	
	<b>Funding</b>	HOME: \$330,442
	<b>Description</b>	Funding supports grants management and administration of HOME federal funds.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	

	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Funding supports grants management and administration of HOME federal funds.
<b>14</b>	<b>Project Name</b>	OH 2023 HOME entitlement
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Preserve and increase affordable housing
	<b>Needs Addressed</b>	AFH: Location & Type of Affordable Housing AFH: Lack Public Investment in Specific Neighbhds. AFH: Insufficient Investment in Affordable Housing
	<b>Funding</b>	HOME: \$3,387,301
	<b>Description</b>	Funding was awarded to housing development and preservation projects through a competitive Notice of Funds Available (NOFA) process in December 2022. An estimated 22 households will be assisted in total. Funded projects will serve low-income households, including formerly homeless households, for 50 years or more. These are households with incomes at or below 60% of AMI who are disproportionately people of color and disproportionately cost burdened. These households also include other protected classes, such as seniors and people with disabilities who are living on low, fixed incomes. Housing will be affirmatively marketed to ensure access by disadvantaged groups. Homeless housing will serve households assessed and referred through in the Continuum of Care's coordinated entry system.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Funded projects will serve low-income households, including formerly homeless households, for 50 years or more. These are households with incomes at or below 60% of AMI who are disproportionately people of color and disproportionately cost burdened. These households also include other protected classes, such as seniors and people with disabilities who are living on low, fixed incomes. Housing will be affirmatively marketed to ensure access by disadvantaged groups. Homeless housing will serve households assessed and referred through in the Continuum of Care's coordinated entry system.  Anticipate 22 units of rental housing constructed.
	<b>Location Description</b>	City-wide

	<b>Planned Activities</b>	This year's allocation of HOME funds will likely go towards the production of approximately 20+ units of rental housing, some of which may be developed by a CHDO. The CDBG funds will be used, with other funds, for capital financing related to construction, acquisition, and rehabilitation of affordable rental housing for low-income households.
15	<b>Project Name</b>	OED 2023 Tenant Based Commercial Rehab
	<b>Target Area</b>	
	<b>Goals Supported</b>	CPD: Increase Small Business Assistance
	<b>Needs Addressed</b>	
	<b>Funding</b>	CDBG: \$1,257,410
	<b>Description</b>	The program prioritizes outreach for business technical assistance to women, minority and immigrant owned businesses with emphasis on tenant-based improvements to commercial facilities to sustain neighborhood businesses. In 2023, \$1,000,000 of entitlement and \$257,410 of unexpended 2022 funds will be used.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	<ul style="list-style-type: none"> <li>• Approximately 100 small businesses will be supported with technical assistance.</li> <li>• Approximately 3 small businesses will be supported with financing for tenant improvements.</li> <li>• Approximately 30 small businesses will be supported with working capital grants.</li> <li>• Support 8 business district organizations establish and implement plans and strategies to provide resources and technical assistance to small businesses in their neighborhoods</li> </ul>
	<b>Location Description</b>	City-wide
<b>Planned Activities</b>	This project flexibly responds to emergent business needs multiple ways: by providing technical assistance on the stabilization and financial aspects of maintaining a business, providing working capital grants for businesses after a destabilizing event (for example, disruption of customers caused by nearby construction) and by financing necessary tenant improvements.	
16	<b>Project Name</b>	OIRA ESL for Work (Ready to Work)
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Initiatives support marginalized groups

	<b>Needs Addressed</b>	AFH: Lack of Educational/Employment Spprt for LMI
	<b>Funding</b>	CDBG: \$650,200
	<b>Description</b>	Provide ESL, job skills training and placement for persons with limited English proficiency via a CBDO.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	The total number of families served is estimated to be 220. Participants will be English language learners in need of stable employment and ongoing access to English language learning and digital literacy programs. Currently immigrant and refugee jobseekers who have low levels of English language proficiency succeed in college certificate, job training, and basic skills programs at a significantly lower rate than native - born English proficient individuals. The outcomes of this program will demonstrate course completion and educational advancement rates that exceed those of traditional college-based ESL programs
	<b>Location Description</b>	City-wide
	<b>Planned Activities</b>	Via a CBDO, and subcontracted community-based organizations, provide English language learning and digital literacy classes and employment services including outreach, learning assessments, classroom instruction, case management, educational and career planning, job placement and employer engagement to support the program.
17	<b>Project Name</b>	OPCD Equitable Development Initiative
	<b>Target Area</b>	
	<b>Goals Supported</b>	AFH/CPD: Equitable investment across communities
	<b>Needs Addressed</b>	AFH: Displacement due to economic pressure AFH: Lack Public Investment in Specific Neighbhds. AFH: Impediments to mobility
	<b>Funding</b>	CDBG: \$430,000
	<b>Description</b>	Provide support for community-based organizations pursuing investment strategies that will mitigate displacement within high-risk neighborhoods.
	<b>Target Date</b>	12/31/2023

<p><b>Estimate the number and type of families that will benefit from the proposed activities</b></p>	<p>Funding was awarded to eligible organizations through a competitive Notice of Funds Availability (NOFA) process in early in 2022. The EDI Fund addresses displacement and the unequal distribution of opportunities to sustain a diverse Seattle. The EDI fosters community leadership and supports organizations to promote equitable access to housing, jobs, education, parks, cultural expression, healthy food and other community needs and amenities. The EDI Framework integrates people and place to create strong communities and people, as well as great places with equitable access. The Framework, with its equity drivers and outcomes, functions as an analytical tool to guide implementation to reduce disparities and achieve equitable outcomes for marginalized populations. The following are the indicators that inform the displacement Risk Index that EDI projects are focusing on:</p> <ol style="list-style-type: none"> <li>1. People of color: Percentage of population that is not non-Hispanic White;</li> <li>2. Linguistic isolation: Percentage of households in which no one 14 and over speaks English only or no one 14 and over speaks both a language other than English and English "very well";</li> <li>3. Low educational attainment: Percentage of population 25 years or older who lack a Bachelor's degree;</li> <li>4. Rental tenancy: Percentage of population in occupied housing units that are renters;</li> <li>5. Housing cost-burdened households: Percentage of households with income below 80% of AMI that are cost burdened (&gt; 30% of income on housing) and Percentage of households with income below 80% of AMI that are severely cost burdened (&gt; 50% of income on housing);</li> <li>6. Household income: Percentage of population with income below 200% of poverty level; and</li> <li>7. Proximity to transit: Number of unique transit trips within 0.25-mile walking distance of a location.</li> </ol> <p>CDBG funds will support at least 2 projects in two different neighborhoods pursuing an anti-displacement strategy. Estimated to benefit 100 persons.</p>
<p><b>Location Description</b></p>	<p>City-wide though priority for areas that are impacted by the criteria listed above.</p>

	<b>Planned Activities</b>	Equitable Development Projects are community-driven strategies created through an inclusive community engagement process and are prioritized in neighborhoods with high levels of chronic and recent displacement risk, history of disinvestment and community driven priorities to mitigate further displacement and increase access to opportunity. Funds will be awarded to eligible organizations through a request for proposal process.
<b>18</b>	<b>Project Name</b>	Parks Seattle Conservation Corp. Parks Upgrades
	<b>Target Area</b>	
	<b>Goals Supported</b>	CPD: Access to Nature and Physical Activities
	<b>Needs Addressed</b>	AFH: Inaccessible Infrastructure
	<b>Funding</b>	CDBG: \$808,000
	<b>Description</b>	Provide capital improvements, renovation and ADA improvements in neighborhood parks serving qualifying low and moderate-income neighborhoods. Allocation includes \$150,000 for planning and Admin costs.
	<b>Target Date</b>	12/31/2023
	<b>Estimate the number and type of families that will benefit from the proposed activities</b>	Park improvements occur in parks that serve low-income neighborhoods. The neighborhoods disproportionately serve people of color and other historically disadvantaged people. The residents within an approximate 1.5-mile radius of each park benefit from the improvements.
	<b>Location Description</b>	City-wide
<b>Planned Activities</b>	Installation of up to 6 park improvements including but not limited to safety fencing, paths, ADA compliance, and improved landscaping.	

## **AP-50 Geographic Distribution – 91.220(f)**

### **Description of the geographic areas of the entitlement (including areas of low-income and minority concentration) where assistance will be directed**

At present, the City is not implementing HUD designated geographic based priority areas such as NRSAs, Empowerment Zone or Brownfields. Allocations and program activities are funded City-wide in accordance with eligibility and program priorities set through sub-recipient departments policies. Going forward, however, there will be intentional application of the following principles to help address the disparities of access to services, housing and community infrastructure identified through:

1. Disparities identified through the 2017 City and Seattle Housing Authority's Assessment of Fair Housing analysis in terms of geographic equity in access to private and publicly supported housing, services and community assets. In many cases this will be based on the need to balance City-wide access; but it will also prioritize those investments that address the current and future boundaries that HUD maps and data determine fall into Racial/Ethnically Concentrated Areas of Poverty. Other issues, such as improving access and reducing impact on people with different abilities could focus on system level improvements without being tied to specific geographic locales such as Transit Improvement that are primarily driven by urban planning and growth management principles but need to address disparate impact on people with different abilities, regardless of location.

2. The City's Equitable Development Initiative (EDI); part of the AFH work plan, focuses on areas with a high potential for gentrification and displacement, particularly areas that have been high minority concentrations as a result of racially restrictive covenants and/or redlining. Organizations prioritized for funding from EDI are expressly rooted in impacted communities and geographies.

3. Mandatory Housing Affordability (MHA) requires new development to include affordable homes or contribute to a City fund for affordable housing. The City adopted citywide MHA legislation in spring of 2019, expanding MHA affordable housing requirements in 27 urban villages. The series of upzones needed to expand MHA took effect on April 19, 2019. The MHA legislation was the product of over two years of consultation and engagement with other City departments, the Seattle Housing Authority, regional agencies, residents, and other community stakeholders. The expansion of MHA added capacity for an additional 72,000 homes and addresses needs heard from community stakeholders, including creating more affordable income-restricted housing for low-income people; minimizing displacement of existing residents; supporting more housing choices, including home ownership and family-size housing; and developing more opportunities for people to live near parks, schools, and transit. The rezones allow for new areas for townhouse and multi-family development in high-opportunity amenity-rich areas of the city. With the expansion of MHA, all multifamily and commercial development now contributes to rent- and income-restricted housing, making MHA the largest new contributor to affordable housing since the establishment of the voter-approved Seattle Housing Levy in 1981. Areas upzoned through MHA legislation may rise in priorities for investment of CDBG/HOME, State trust fund or local Levy funding. The HUD federal grants may be used for eligible high priority developments that directly benefit

LMI households. EDI projects are active in most MHA areas that have high percentages of people of color who are most likely to be affected by displacement due to upzones.

### Geographic Distribution

Target Area	Percentage of Funds

Table 8 - Geographic Distribution

### Rationale for the priorities for allocating investments geographically

See answer to question one above. In addition, where activities might impact HUD identified Racial/Ethnically concentrated area of Poverty (R/ECAPS) we want to suggest a broader approach to those neighborhoods. The 2017 Assessment of Fair Housing suggested that it’s good to pay attention not only to areas currently meeting R/ECAP criteria, but also areas of the city that are close to meeting the R/ECAP criteria and to areas that have come out of R/ECAP status.

- Areas of micro-segregation and economic disadvantage can be masked with data at the Census Tract level.
- A Census Tract can land inside or outside of the criteria for R/ECAPs as an artifact of the high margins of error in the ACS estimates used to test for R/ECAP status. (The tract-level margins of error for poverty rate HUD used to identify R/ECAPs averages +/-9 to 10 percentage points.) Additionally, it’s helpful to keep in mind that former R/ECAPs may be rapidly gentrifying areas with high displacement risk. Example: in 1990, Census Tract 87 in the Central Area/Squire Park area was a R/ECAP; as of the 2009-2013 5-year ACS, this Census Tracts was no longer a R/ECAP. Another tool that City departments commonly use to help inform geographic prioritization is the City’s Race and Social Equity Index, which combines data on race, ethnicity, and related demographics with data on socioeconomic disadvantage, disability, and health disadvantages to identify neighborhoods where marginalized populations are a relatively large share of residents. Responding to guidance in the Comprehensive Plan and Equitable Development Implementation Plan, the Office of Planning and Community Development launched an Equitable Development Monitoring Program (EDMP) in 2020 to aid City leaders and partners in making policy, planning, and investment decisions to advance equitable development and address displacement. The monitoring program includes analysis of community indicators of wellbeing and livability by neighborhood, with a special focus on how priority areas in the Race and Social Equity Index are faring on the indicators relative to other neighborhoods in the city. Insights from tracking of Heightened Displacement Risk Indicators, which comprise another part of the EDMP, will supplement the City’s existing, longer-range Displacement Risk Displacement Index in informing investments.

### Discussion

Regardless of focus on a particular geographic area which is an official HUD designation like an

empowerment zone, or Brownfield urban renewal area, this Consolidated Plan will prioritize projects that meet the following criteria:

- Meet one or more of the established Consolidated Plan Goals for 2018-2023;
- Address and/or mitigate issues identified in the 2017 Assessment of Fair Housing;
- Proactively address the Race and Social Justice impact questions included in SP- 25 and SP-25;
- Address the needs of a City R/ECAP (geographic area that is disproportionately represented by people of color who are in poverty);
- Leverage the work of other City and/or SHA adopted plans or initiatives.

## Affordable Housing

### AP-55 Affordable Housing – 91.220(g)

#### Introduction

The Office of Housing’s 2022 Notice of Funding Availability (NOFA) for the Multifamily Rental Housing Program was announced on July 29, 2022, and included approximately \$44 million for multifamily rental projects, which includes funds from the Housing Levy, other local and state sources as described here, along with federal funds.

<b>One Year Goals for the Number of Households to be Supported</b>	
Homeless	254
Non-Homeless	583
Special-Needs	109
Total	946

**Table 9 - One Year Goals for Affordable Housing by Support Requirement**

<b>One Year Goals for the Number of Households Supported Through</b>	
Rental Assistance	340
The Production of New Units	22
Rehab of Existing Units	584
Acquisition of Existing Units	0
Total	946

**Table 10 - One Year Goals for Affordable Housing by Support Type**

#### Discussion

The Office of Housing’s 2022 Notice of Funding Availability (NOFA) for the Multifamily Rental Housing Program was announced on July 29, 2022, and included approximately \$44 million for multifamily rental projects, which includes funds from the Housing Levy, other local and state sources as described here, along with federal funds. Affordable housing assistance programs implement many of the goals of the 2017 Assessment of Fair Housing and this Consolidated Plan by assisting people who are experiencing homelessness and other high needs groups, and by providing housing in areas with access to high opportunity and areas at high risk of displacement. Funding for rental housing production and preservation is awarded following the priorities and procedures adopted in OH's Housing Funding Policies (link in PR-10 of the Consolidated Plan). The funding supports housing that will serve seniors and people with disabilities; low-wage workers and their families; and adults, families and youth/young adults experiencing homelessness, including chronically homeless people with disabilities. Housing is funded throughout the city, meeting fair housing goals to increase housing options in areas that afford access to opportunity, as well as preserve and increase housing in areas where residents are at high risk of displacement. Rehabilitation funding is also available for existing low-income rental housing needing

major systems upgrades to extend the life of buildings that serve extremely low-income residents. Funding for housing rehabilitation loans and grants is also made available following priorities and procedures in OH's Housing Funding Policies (see above). Assistance is available to low-income homeowners, including seniors on fixed income and other homeowners at risk of displacement. The program prioritizes repairs that address immediate health and safety issues and other urgent repairs that will result in increased cost and unhealthy living conditions if left unaddressed.

## **AP-60 Public Housing – 91.220(h)**

### **Introduction**

SHA is a public corporation which provides affordable housing to more than 37,200 people through a variety of opportunities including SHA owned/managed units, subsidizing collaborative units operated by non-profit partners and tenant-based vouchers that provide subsidy to participants to rent in the private market. Over 31,500 of these residents live within the City of Seattle. About one-third of SHA's participants in Seattle are children and another one-third are seniors or adults with disabilities. More than 80 percent of SHA households have annual incomes below 30 percent area median income.

### **Actions planned during the next year to address the needs to public housing**

In 2022, SHA will continue to innovate and adopt practices and policies that can increase access to affordable housing for more households in Seattle. While the Seattle housing market has grown increasingly expensive over the years, SHA has played a critical role in helping low-income households find stable, safe and affordable housing while remaining in Seattle. See Seattle Housing Authority's 2016-2020 Strategic Plan, 2021 Annual Moving to Work Plan and 2022 Annual Budget for SHA's proposed actions to address Seattle's public housing needs, all of which are publicly available at [www.seattlehousing.org](http://www.seattlehousing.org).

### **Actions to encourage public housing residents to become more involved in management and participate in homeownership**

Residents play an active role at SHA. SHA Community Builders support residents in becoming involved in management, working with interested residents to form and sustain elected resident councils and issues specific work groups to collaborate with management on issues of common interest. In addition, most communities send representatives to the Low-Income Public Housing Joint Policy Advisory Committee (JPAC) and the Seattle Senior Housing JPAC, which SHA regularly consults on major policy issues, the Annual MTW Report and the Annual Budget. Residents are also involved in planning for the use of HUD's Resident Participation Funds. Finally, SHA's Board of Commissioners has two resident Commissioners who provide valuable points of view in SHA's governance. SHA's JobLink program connects residents to employment, education, and resources, putting more residents on a path toward increased economic self-sufficiency. For some participants, services include financial management workshops preparing them for homeownership.

In 2022, SHA began the early stages of development for the agency's next strategic plan. In 2023, staff will begin working extensively with residents through engagement with Resident Councils, both JPACs, focus groups and other methods to get feedback on SHA's priorities for the next three-ten years. The planning process will lead with anti-racism and social justice as a critical way to operationalize the

agency’s equity work, guiding SHA towards becoming an anti-racist organization.

**If the PHA is designated as troubled, describe the manner in which financial assistance will be provided or other assistance**

Seattle is not a troubled housing authority.

**Discussion**

While the need for safe, decent, affordable housing has always been greater than the supply, Seattle’s income inequality gap is widening and the ability for people with low incomes to live in our city without additional support grows increasingly difficult. The majority of households we serve are comprised of seniors or people with disabilities who don’t have a chance to earn higher incomes to cover increasing rents and other costs of living. Those who are able to work need stable, affordable housing, as well as access to quality low-cost childcare, job training and other services as well as access to living wage jobs so they can participate in the workforce, benefit from the City’s economy and stand a chance of paying market rate rents without subsidy. Thus, in addition to providing affordable housing, SHA will continue to help residents access other services to ensure residents stay housed and Seattle remains a place for people of all income levels to live.

## **AP-65 Homeless and Other Special Needs Activities – 91.220(i)**

### **Introduction**

Seattle is responding to the needs of people experiencing homelessness through a coordinated Continuum of Care (CoC), formerly All Home and now the King County Regional Homelessness Authority (KCRHA). The City invests in services to prevent homelessness and to help people experiencing homelessness access and retain permanent, affordable housing with direct grants through contracts with community-based organizations. The City also invests in the development of affordable, permanent housing for homeless and low-income individuals and families. To provide more effective and efficient services, the City of Seattle has merged its homeless services with King County and All Home the CoC to create KCRHA in 2022. Along with administering these services, KCRHA is tasked with designing and implementing a countywide system that integrates such services to achieve long-term goals.

Until that time, we continue to share goals around outcomes such as increasing permanent housing exits through housing interventions and diversion, reducing inflow, and reducing returns to homelessness. Additional strategies to meet these goals include consolidating government homeless services, releasing requests for proposals, strengthening our Coordinated Entry for All (CEA) system, providing targeted technical assistance, and further engaging customer voice in the design of homelessness prevention and response. KCRHA will also complete a 5- year plan in 2023 that will address specific measurable actions, outcomes and goals for the entire King County region.

Funding to agencies described in the action plan is provided in the form of a contract between the recipient agency and the Seattle Human Services Department (HSD). The contract contains terms and conditions of funding, reporting and invoicing requirements, performance expectations and service delivery levels, record keeping responsibilities, and consent to on-site monitoring as requested by the City. HSD makes funding awards through competitive procurement processes. The specific requirements for requests for funding are detailed in procurement materials. Funding opportunities and materials are posted on the HSD Funding Opportunities web page:

<http://www.seattle.gov/humanservices/fundingand-reports/funding-opportunities> .

All agencies submitting proposals for investment through the competitive process demonstrate their ability to deliver established outcomes for clients by providing specific services. Applications in each process are reviewed for ability to deliver services that meet investment outcomes and goals. Applicants are also asked to demonstrate how they will incorporate specific standards and principles, such as cultural, linguistic, and RSJI relevance, in their program model. A similar model of funding process is expected in the new King County Regional Homelessness Authority.

**See Supplemental Answers Attachment.**

**Describe the jurisdictions one-year goals and actions for reducing and ending homelessness**

## **including**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The City of Seattle funds traditional street outreach services via KCRHA across several contracted service providers that have population and culturally specific focus. In addition, the City of Seattle’s Unified Care Team incorporates an innovative outreach approach with behavioral health-trained outreach workers that identify unsheltered households camping in unsafe conditions and connect them to shelters or other safe spaces.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Both the City of Seattle and King County invested in hundreds of new shelter beds in 2019 and 2020, adding beds to existing facilities and repurposing spaces. Both the City and County continued to further shift to “enhanced” shelter models that offer 24/7 services, right of return, storage, hygiene, meals and amenities, with staffing support to quickly exit households to permanent housing and create space for inflow. The City continued to hold peer “learning circles” and targeted technical assistance to support grantee success. In 2020, the City worked with homeless service providers to de-intensify shelter spaces to reduce transmission of COVID-19. These changes will be maintained into 2023 and the focus will continue to be on refining the enhanced model and identifying potential new spaces to increase bed capacity as resources allow. In 2023, ESG-CV will continue to support existing and new emergency shelters with KCRHA coordination.

### **Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again.**

Several regional efforts are underway to help homeless households’ transition to permanent housing:

- Providing staffing at crisis centers (shelters, day centers, regional access points) to provide coordinated entry assessments, diversion, and housing support
- Expanding the Housing Connector, a public-private partnership engaging landlords in offering housing

to households experiencing homelessness

- Shifting to a Dynamic Prioritization model in CE designed to move households to PH more quickly
- Adding employment and education connections and sited employment navigators sited (trained to create employment pathways) at each coordinated entry access point; Continuing weekly case conferencing to review by-name households by population type who are eligible for housing placement

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); or, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs.**

The City of Seattle uses a vulnerability tool to identify households at highest risk of becoming homeless, then supports those households through culturally competent, effective homelessness prevention program. The City will continue to target prevention services toward households on the waitlist for Seattle Housing Authority housing choice vouchers and who are at high risk of homelessness. System partners are engaged regularly in homelessness response, and partners continue to focus attention on reducing system exits into homelessness. The CoC End Youth Homelessness Now! Campaign which, ended in 2020, actively engaged child welfare and other systems to focus on reducing exits into homelessness. These system partners will continue to be involved in the shift to the new King County Regional Homelessness Authority throughout 2023. Also, in 2023, OPCD's EDI allocations will continue to prioritize CDBG funding for qualifying projects in high risk of displacement neighborhoods.

## Discussion

**Public Housing Impact on Homelessness:** Seattle Housing Authority serves more than 18,000 households. In 2019, 49% of new households admitted into SHA's subsidized housing programs were homeless. Additionally, about 80% of all households served are extremely low-income at 30% or less of area median income. Without housing supports, many of these families and individuals could be at risk of homelessness. Specific housing supports are also targeted to individuals and families experiencing homelessness. For example, 19% of SHA's housing capacity is designated for previously homeless households, including 1,900 vouchers supporting permanent supportive housing in partnership with local government and community nonprofits. In addition, 300 vouchers were committed to the City of Seattle's 2016 Housing Levy projects, 154 vouchers are dedicated to non-elderly adults with disabilities who are homeless or at risk of homelessness and 569 Veterans Affairs Supportive Housing vouchers are designated for homeless veterans and their families.

Seattle Housing Authority believes in keeping people stably housed, working with residents and service

providers to be flexible and supportive. The agency recognizes that residents may have few, if any, other options for stable affordable housing and staff strive to work with residents to remain housed. SHA meets residents where they are and works with them to be successful in housing while still holding them accountable and being mindful of impacts on the health and safety of the community. This is done by investing in services in partnership with community-based organizations that provide case management, wellness and physical and behavioral health services. SHA also invests in adult education, employment and asset-building programs.

**AP-70 HOPWA Goals– 91.220 (I)(3)**

<b>One year goals for the number of households to be provided housing through the use of HOPWA for:</b>	
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	60
Tenant-based rental assistance	194
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0
<b>Total</b>	<b>254</b>

## **AP-75 Barriers to affordable housing – 91.220(j)**

### **Introduction:**

The 2017 City of Seattle (City) and Seattle Housing Authority (SHA) Assessment of Fair Housing (Assessment) responds to the requirements of HUD’s December 2015 Final Rule requiring jurisdictions to make a baseline assessment of their compliance with Affirmatively Furthering Fair Housing. The Assessment requirements in 24 CFR 5.150 through 5.180 make clear that HUD’s purpose in adopting the new rule is to ensure that public and private policies, programs, contracting and resource allocations: 1) take “meaningful action” to affirmatively further fair housing and economic opportunity; and 2) remove barriers to compliance with the Fair Housing Act of 1968 (FHA); and 3) not take action that is inconsistent with the duty to further fair housing. To complete this assessment, the City and SHA used HUD’s prescribed Assessment Tool to analyze HUD-provided maps and data, identify contributing factors that “cause, increase, contribute to, maintain, or perpetuate segregation, racially or ethnically concentrated areas of poverty, significant disparities in access to opportunity, and disproportionate housing needs” by Federal protected class members (24 CFR 5.154a and 5.154d(4)). This data analysis combined with the input gained through multiple community engagement efforts to develop the Fair Housing Goals and Priorities integrated into this Assessment. The City and SHA have long been committed to the principles of equity and compliance with the Fair Housing Act of 1968 and related civil rights laws. People who live and work here in the public and private sectors of this city and region are known for a progressive approach to fair housing and equity issues. The City released its community preference guideline, which was developed through cross-departmental efforts by the Office of Housing and the Office for Civil Rights and informed by many months of stakeholder and community engagement. A number of non-profit housing developers in Seattle have already expressed interest in implementing community preference as part of affirmative marketing for new subsidized rental housing projects. The City’s 2022 CAPER reflects the accomplishments for projects committed to in the 2017 AFH. See the full report at <http://www.seattle.gov/Documents/Departments/HumanServices/Reports/2022-CAPERfinal.pdf> .

### **Actions it planned to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment**

HUD required the AFH to address prioritized Contributing Factors (which include public and private action or inaction regarding public policies, land use controls, tax policies affecting land zoning ordinances, growth limitations, etc.) by developing fair housing Goals and Objectives which the City adopted via the AFH; to eliminate or mitigate the fair housing issues and conditions identified in the community engagement and data analysis phases of the assessment. The City and SHA strategies to address the "contributing factors" are detailed in the 2017 AFH Goals and Objectives Matrix that is

attached to the 2018-22 Consolidated Plan as a supplemental document, see section AD-25.

The following list highlights the City and SHA identified factors.

- Access to financial services
- Access to proficient schools for persons with disabilities
- Access to publicly supported housing for persons with disabilities
- Access to transportation for persons with disabilities
- Admissions and occupancy policies and procedures, including preferences in publicly supported

## housing

- The availability of affordable housing units in a range of sizes
- The availability, type, frequency and reliability of public transportation
- Community opposition
- Displacement of residents due to economic pressures
- Inaccessible buildings, sidewalks, pedestrian crossings, or other infrastructure
- Inaccessible government facilities or services
- Lack of community revitalization strategies
- Lack of local private fair housing outreach and enforcement
- Lack of local public fair housing enforcement
- Lack of private investment in specific neighborhoods
- Lack of public investment in specific neighborhoods, including services or amenities
- Land use and zoning laws
- Lending Discrimination
- Location of employers
- Location of environmental health hazards
- Location of proficient schools and school assignment policies
- Location and type of affordable housing
- Occupancy codes and restrictions
- Private discrimination
- Siting selection, policies, practices and decisions for publicly supported housing
- Source of income discrimination

## Discussion:

The City and SHA continued with implementation of the 2017 Assessment of Fair Housing Goals and Priorities as documented by the plan. While the Biden Administration has only recently reinstated the Affirmatively Furthering Fair Housing Rule (AFFH), the City remains committed to the local and state laws and programs that support this rule. As soon as HUD provides guidance to grantees as to the updated requirements for future FH assessment, the City, SHA and our partners will respond as appropriate. We will continue to balance potentially competing strategies:

- HUD calls for a balanced approach to Affirmatively Furthering Fair Housing. HUD is not “prescriptive in the actions that may affirmatively further fair housing, program participants are required to take meaningful actions to overcome historic patterns of segregation, promote fair housing choice, and foster inclusive communities free from discrimination.” However, HUD makes it clear that “for a balanced approach to be successful, it must affirmatively further fair housing...specific to local context, including the actions a program participant has taken in the past.”
- Jurisdictions are to balance place-based strategies (to create equity, reduce poverty and mitigate displacement risk) and housing mobility strategies (to encourage integration and provide people in protected classes more options for housing city-wide). HUD describes place-based strategies as “making investments in segregated, high poverty neighborhoods that improve conditions and eliminate disparities in access to opportunity” and “maintaining and preserving existing affordable rental housing stock to reduce disproportionate housing needs.” Housing mobility strategies include “developing affordable housing in areas of opportunity to combat segregation and promote integration.”
- The challenge of influencing and/or changing policies, initiatives, and actions that are outside of the direct authority of a jurisdiction. For example, states generally control taxation authority rather than cities, which may impact land use and zoning regulation.
- HUD CDBG/HOME/HOPWA/ESG federal funds target to low- and moderate-income people with specific eligibility criteria. It was, therefore, difficult to ensure that the AFH was not limited only to impacts on vulnerable populations. It was necessary to remind agencies, stakeholders, and participants that the AFH is about inequity and potential discrimination regardless of income on a broader scope and scale than in prior planning efforts. It is also clear that the federal government’s role is changing. Shifting priorities in direct federal allocations; decreasing priority for enforcement of fair housing violations; and cuts in funds for domestic programs which directly impact protected classes will leave cities in a vacuum of resources to address the issues identified in Assessments.

## **AP-85 Other Actions – 91.220(k)**

### **Introduction:**

#### **Actions planned to address obstacles to meeting underserved needs**

The City's EDI funds (including CDBG) target areas that have historically been under-invested in and have significant disparities in positive outcomes for residents compared to more affluent areas of the City. In addition, the City plans several actions, completed or underway which have been informed by underserved homeless communities, including:

- The LGBTQ work plan was developed and implemented by the LGBTQ+ work group, which is comprised of individuals from Ingersoll Gender Center, the Pride Foundation, Seattle's LGBTQ Commission, SOCR, and HSD. Developed and launched in 2019, the plan set out to promote safe shelter for trans and non-binary people. Ingersoll Gender Center facilitated focus groups and the information gathered was used to develop a LGBTQ+ cultural competency training for shelter providers. Angeline's Women's Shelter was the first provider to receive the training. Continuing work on this project is on hold. Funding for Ingersoll Gender Center was used from performance pay underspend-a source of funding that is no longer available due to the COVID-19 crisis.
- Continued community engagement, partnerships, data analysis, and contract language for inclusive sheltering for all gender identities are bodies of work slated to move over to KCRHA.
- The City of Seattle received technical assistance from Native-serving organizations on how to best support service providers serving American Indian/Alaska Natives
- In supportive housing buildings, the City is coordinating to have the same case managers in each building, creating increased trust, referrals and service utilization and decreasing hospitalization and evictions
- The City is working with the Seattle Housing Authority to identify stability needs and reduce evictions among households receiving Housing Choice Vouchers

#### **Actions planned to foster and maintain affordable housing**

Please see section PR-10, PR-15, and the Needs Assessment and Market Analysis elements of the 2018-2023 Consolidated Plan for detailed analysis and links to work plans that address Seattle's on-going commitment to foster and maintain affordable housing. Or visit the City Office of Housing website at

<http://www.seattle.gov/housing>.

### **Actions planned to reduce lead-based paint hazards**

Please refer to SP-65 of Consolidated Plan for details on the scope of LBP hazard in Seattle's housing stock and for actions planned by the City Office of Housing, the Seattle Housing Authority and during our environmental reviews of federally funded capital project for LBP removal.

### **Actions planned to reduce the number of poverty-level families**

Please refer to the Consolidated Plan, SP-70, for the City's antipoverty approach to the needs of vulnerable populations, homeless and economic equity issues for all communities in Seattle including poverty-level families in general. For example, the Office of Immigrant and Refugee Assistance ESL for Work RTW program participants obtain stable employment and continue the ESL studies leading to more family economic stability. Emphasis is on referral and placement for clients in ongoing community based social and other services for which participants are eligible. In addition, the City's Equitable Development Initiative's project selection criteria emphasize actions that support economic mobility for people living in underinvestment areas of the City as part of an effort to lift communities out of poverty. In addition, OED's business technical assistance and business financing support for low-income small business owners helps to reduce the number of families in poverty, by supporting those owners to be more successful in managing their business. OED's CDBG funded Business Stabilization Fund program prioritizes making investments in small businesses dealing with commercial affordability and displacement issues.

### **Actions planned to develop institutional structure**

Please refer to SP-40 in the 2018-2023 Consolidated Plan for a description and issues regarding development of institutional structure to carry-out the work of the federal grant activities funded by the City of Seattle.

### **Actions planned to enhance coordination between public and private housing and social service agencies**

Please refer to Consolidated Plan PR-10 and AP-10 in this report for previously provided answers to a similar question. In addition, the City's Human Services Department, the Office of Housing and Seattle Housing Authority have consistent interaction, project teams, and collaboration on RFPs, contracting, monitoring and joint reporting which sustains the commitment to our coordination.

For example, City of Seattle helped set up Housing Connector, a public-private partnership where landlords offer housing to households experiencing homelessness, and service providers deliver time limited services those households. In 2022, the City of Seattle transferred the Housing Connector

contract to KCRHA.

The Office for Economic Development collaborates with the Office of Housing to include commercial space geared towards low-income small business owners and nonprofit organizations serving the community where low-income housing development investment are made by the City.

**Discussion:**

The City encourages HUD staff to take the Consolidated Plan as written, in its entirety with reference to multiple other major plans, as substantial evidence of a broad range of approaches, funding priorities, leveraged activities, and system efficiency toward the federally mandated goals of the CDBG/HOME/HOPWA/ESG/CoC-McKinney and all state and local funds represented in our investments. We seek to plan for all needs, seek out the high priority and eligible activities for federal funding and make that part of the "whole cloth" overall outcomes and investments the City tries to accomplish. We encourage many City departments, the Mayor's Office and Councilmembers, City Budget Office, Seattle Housing Authority and stakeholder entities and beneficiaries to see this as the City's Consolidated Plan for federal HUD grants in the context of all other plan priorities and resource management.

## Program Specific Requirements

### AP-90 Program Specific Requirements – 91.220(I)(1,2,4)

**Introduction:**

#### Community Development Block Grant Program (CDBG) Reference 24 CFR 91.220(I)(1)

Projects planned with all CDBG funds expected to be available during the year are identified in the Projects Table. The following identifies program income that is available for use that is included in projects to be carried out.

1. The total amount of program income that will have been received before the start of the next program year and that has not yet been reprogrammed	400,000
2. The amount of proceeds from section 108 loan guarantees that will be used during the year to address the priority needs and specific objectives identified in the grantee's strategic plan.	0
3. The amount of surplus funds from urban renewal settlements	0
4. The amount of any grant funds returned to the line of credit for which the planned use has not been included in a prior statement or plan	0
5. The amount of income from float-funded activities	0
<b>Total Program Income:</b>	<b>400,000</b>

#### Other CDBG Requirements

1. The amount of urgent need activities	1
2. The estimated percentage of CDBG funds that will be used for activities that benefit persons of low and moderate income. Overall Benefit - A consecutive period of one, two or three years may be used to determine that a minimum overall benefit of 70% of CDBG funds is used to benefit persons of low and moderate income. Specify the years covered that include this Annual Action Plan.	70.00%

#### HOME Investment Partnership Program (HOME) Reference 24 CFR 91.220(I)(2)

1. A description of other forms of investment being used beyond those identified in Section 92.205 is as follows:

No other forms of investment are contemplated for the use of the HOME funds except as identified

in 92.205.

2. A description of the guidelines that will be used for resale or recapture of HOME funds when used for homebuyer activities as required in 92.254, is as follows:

US Department of Housing and Urban Development rules limit the maximum eligible sales price for HOME-assisted ownership housing to \$430,000 for homes in Seattle. In Seattle's high-cost market, there is extremely limited inventory available for income-eligible buyers. The City could request a waiver to increase the maximum sales price based on a market study reflecting the higher median sales price; however, HUD requires this study to be updated on an annual basis and the City cannot justify the costs at this time. Therefore, Seattle will use HOME funds solely for rental housing activities.

3. A description of the guidelines for resale or recapture that ensures the affordability of units acquired with HOME funds under 24 CFR 92.254(a)(4) are as follows:

Seattle does not utilize HOME funds for homeownership projects. See above.

4. Plans for using HOME funds to refinance existing debt secured by multifamily housing that is rehabilitated with HOME funds along with a description of the refinancing guidelines required that will be used under 24 CFR 92.206(b), are as follows:

The City does not have any plans to refinance existing debt secured by multifamily housing as described in the question, and therefore we do not have any refinancing guidelines for that activity.

### **Emergency Solutions Grant (ESG) Reference 91.220(l)(4)**

1. Include written standards for providing ESG assistance (may include as attachment)

ESG is governed by the same requirements, priorities, and contract processes as other fund sources included in the City's Request for Proposal funding processes.

2. If the Continuum of Care has established centralized or coordinated assessment system that meets HUD requirements, describe that centralized or coordinated assessment system.

Seattle/King County Continuum of Care (CoC) has implemented a system wide coordinated entry and assessment system (CEA) for all population groups. Managed by King County, the system has been operational under a new platform since June of 2016. Five Regional Access Points (RAPs) with assigned geographic catchment areas covering Seattle and all of King County are the front door to

the CoC Coordinated Entry (CE) system. Materials are available in 12 languages and interpreters are available & accessible. If households are unable to access a RAP, staff are deployed to meet them where accessible and have auxiliary aids and services for effective communication (e.g., Braille, audio, large type, assistive listening, sign language). RAPs are responsible for outreach within their region including designated outreach workers for hard-to-reach pops (i.e., unsheltered CH, YYA, veterans) who are trained to complete assessments in the field. Young Adults, Veterans, and Victims of Domestic Violence can also access CE at population-specific sites. Access to homeless housing resources is prioritized based on vulnerability to ensure households who most need assistance can receive it in a timely and consistent manner. Recently shifted to a Dynamic Prioritization model designed to move households to permanent housing more quickly.

3. Identify the process for making sub-awards and describe how the ESG allocation available to private nonprofit organizations (including community and faith-based organizations).

ESG funds in the past have been used by the City of Seattle as part of resources prioritized for homeless intervention services. Future sub-awards of ESG funding will be administered by KCRHA as allocated from the City of Seattle. KCRHA's awards will be governed by RFP processes available to all applicants, relying heavily on community based NPOs and open to faith-based organizations within the statutory limits of use of federal funds by these types of organizations. KCRHA facilitated an open and competitive funding process for homelessness services and support in 2022 and 2023 for a range of projects including Outreach & Engagement, Non-Congregate Shelter and Safe Parking programs. Funding recommendations reflected regional priorities such as person-centered service, results/impact, and addressing racial disparities.

4. If the jurisdiction is unable to meet the homeless participation requirement in 24 CFR 576.405(a), the jurisdiction must specify its plan for reaching out to and consulting with homeless or formerly homeless individuals in considering policies and funding decisions regarding facilities and services funded under ESG.

The current Seattle/King County Continuum of Care (CoC) includes King County plus cities such as Seattle, Auburn, Bellevue, Federal Way, Kent, Renton, and Shoreline. The lead agency for the CoC is KCRHA, which convenes government, faith communities, non-profits, the business community and homeless and formerly homeless people working together to implement the Continuum of Care in King County. ESG funding decisions are coordinated with KCRHA and its Funders Group. For more information about KCRHA, please visit <http://kcrha.org>. KCRHA's mission is to unify and coordinate policy, funding and services for people experiencing homelessness across King County. It believes in centering those individuals who lived homelessness experience to guide homeless service investments and implementation.

5. Describe performance standards for evaluating ESG.

The City of Seattle worked in partnership with the CoC, King County, and United Way of King County

to develop shared performance standards used in all contracts. These standards were included in the City's 2017 RFP. Examples of performance requirements include Exit Rate to Permanent Housing, Length of Stay (days), Return Rates to Homelessness, and Entries from Literal Homelessness. Despite transferring homelessness contracts utilizing ESG funds to KCRHA in 2022, the City will retain compliance oversight for the ESG program.

## Attachments

## Grantee Unique Appendices

### 2022 AAP Supplemental Answers

#### AP-10 Consultation - 91.100, 91.200(b), 91.215(l)

**Provide a concise summary of the jurisdiction's activities to enhance coordination between public and assisted housing providers and private and governmental health, mental health and service agencies (91.215(l)).**

Seattle 2035 Comprehensive Plan is a 20-year vision and broad roadmap for Seattle's future that guides City decisions, and processes for working with others, to manage growth and provide services. This includes the City's Growth Strategy to focus growth in jobs and housing in urban centers and urban villages, along with long-range policies for improving our transportation system; making capital investments such as utilities, sidewalks, and libraries; and enhancing community wellbeing. The Comprehensive Plan also includes broad policies to guide the types of housing the City aims for and the tools the City uses to fund and incentivize housing for low-income households. New to the plan was a Growth and Equity Analysis which resulted in an Equitable Development Implementation Plan. Federal grant funding for the Equitable Development Initiatives noted in this AAP grew out of this community engagement and planning.

Seattle's Office of Housing continues to coordinate with Seattle Housing Authority (SHA) particularly for:

**Coordinated acquisitions:** The City and SHA partnered on acquisitions of existing HUD Multifamily rental housing at risk of being converted to market-rate housing. One transaction included the preservation of three buildings, and over 260 units; OH invested \$15 million dollars to preserve them for another 20 years. The City and SHA also collaborated to acquire eight acres of "naturally affordable" housing near the Northgate light rail station. This preserved over 200 units of "naturally affordable" housing, while also creating an opportunity for future redevelopment and upwards of 1,600 units of affordable housing.

**Yesler Terrace Cooperative Agreement:** Per a Cooperative Agreement signed by the City and SHA in 2012, the two parties continue to coordinate on the execution of housing covenants between the City, SHA, and private developers, in conjunction with sales of SHA-owned land in the Master Planned Community Yesler Terrace (MPC-YT) zone. Additionally, the City continues to track SHA's progress toward development and affordability goals, as stated in the Cooperative Agreement and its subsequent amendments.

**Tenant-based vouchers in Multifamily Tax Exemption (MFTE) units:** The City and SHA continue to coordinate on affirmative marketing of MFTE units to SHA's list of Housing Choice Voucher (HCV) shoppers. This coordination helps SHA staff place HCV holders in MFTE units in newly constructed multifamily properties.

Section 18 conversion of scattered sites: As allowed by Section 18 of the U.S. Housing Act of 1937, SHA is applying to HUD to convert funding for 228 Scattered Site units from low-income public housing to project-based vouchers. City staff coordinated with SHA on its application and outreach to City elected officials.

City supported housing projects coordinate with mental health services programs:

Harborview Medical Center – Non-profit affordable housing developers supported by the City receive referrals, mental health, and medical services from Harborview Medical Center. These relationships and coordination with the behavioral health unit at Harborview include, but are not limited to, Plymouth Healing Communities, DESC, Plymouth Housing Group, YWCA, and other nonprofit housing developers.

Western State Hospital – OH supports projects that provide affordable housing for people with severe and persistent mental illness, like Community House and Transitional Resources, which coordinate with Western State Hospital for referrals and mental health services.

The Human Services Department coordinates with health, mental health and services systems and housing in multiple ways:

Area Agency on Aging coordinated the Mayor's Age Friendly initiatives to address environmental, economic, and social factors influencing the health and well-being of older adults. Programs such as utility discounts for seniors and people with disabilities, regional reduced transit fares, senior/disabled enrollment in property tax exemption program to help older households to maintain their housing will benefit from this initiative.

King County Community and Human Services & Seattle/King County Public Health - The City has a strong, collaborative, ongoing relationship with Public Health Seattle & King County (PHSKC) and King County's Department of Community and Human Services (DCHS), which includes regular meetings and shared priorities. In 2020/2021, the partnership expanded to support the regions efforts to address the COVID-19 pandemic through shelter deintensification efforts, vaccination access, COVID testing and isolation needs. In 2022 the City, PHSKC, DCHS and KCRHA will expand planning efforts to deepen connections to regional efforts.

Housing Connector developed in 2019, and supported by public funding, this program incentivizes private and non-profit property owners and managers to open their units to individuals in need of a home, while ensuring they have a steady revenue stream and protecting their bottom line. In the process, Housing Connector streamlines how households looking for a home are connected to available units and reduces the time spent searching for housing. We also anticipate a higher utilization of this service in 2021 due to an increase in onetime ESG CV dollars that will be used toward RRH in 2021 both from city and King County.

**2. Describe Agencies, groups, organizations and others who participated in the process and describe the jurisdiction's consultations with housing, social service agencies and other entities**

AP-10 Table 1 – Agencies, groups, organizations who participated

1	<b>Agency/Group/Organization</b>	KCHRA (Formerly All Home)
	<b>Agency/Group/Organization Type</b>	Planning organization
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Needs - Veterans Homelessness Needs - Unaccompanied youth Homelessness Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Seattle / King County Continuum of Care (CoC) includes King County plus the cities of Seattle, Auburn, Bellevue, Federal Way, Kent, Renton, and Shoreline. The lead agency for the CoC is the newly formed King County Regional Homeless Authority (KCRHA), a broad coalition of government, faith communities, non-profits, the business community and homeless and formerly homeless people. ESG funding decisions are coordinated through KCRHA, as lead CoC agency. For more information about KCRHA please visit: <a href="http://regionalhomelesssystem.org">regionalhomelesssystem.org</a> .
2	<b>Agency/Group/Organization</b>	Ready to Work Steering Committee
	<b>Agency/Group/Organization Type</b>	Services-Education Services-Employment Other government - State Other government - County Regional organization Civic Leaders Business and Civic Leaders
	<b>What section of the Plan was addressed by Consultation?</b>	Non-Homeless Special Needs

	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>RTW steering committee sets program priorities which informed which services would be submitted for CDBG fund consideration.</p>
<p>3</p>	<p>Agency/Group/Organization</p>	<p>Housing Development Consortium of Seattle-King County</p>
	<p>Agency/Group/Organization Type</p>	<p>Housing Services - Housing Services-homeless</p>
	<p>What section of the Plan was addressed by Consultation?</p>	<p>Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Market Analysis</p>
	<p>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</p>	<p>The Housing Development Consortium (HDC) is a membership organization representing the many agencies and businesses involved in the nonprofit housing industry in Seattle and King County. Its members include nonprofit housing providers, homelessness services organizations, lenders, builders, architects, investors, local government, and housing authorities. During the development of the 2016 Housing Levy, HDC convened members including organizations serving the array of populations such as homeless, low-wage workers, seniors, people with disabilities, families, immigrant and refugee households -- served by the levy. The City of Seattle Office of Housing met regularly with these HDC members to get input on needs and market conditions related to rental development and operations, homebuyer assistance and development, and homeowner foreclosure prevention. HDC members were also actively involved in reviewing funding policies for the Housing Levy Administrative and Financial Plan after the levy was approved by voters. Consultation for the Housing Levy is incorporated into the Consolidated Plan because a project from the City of Seattle Office of Housing may use HUD funds as well as Housing Levy funds.</p>

4	<b>Agency/Group/Organization</b>	Housing Levy Technical Advisory Committee
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Homelessness Strategy Market Analysis
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The Technical Advisory Committee was convened by the Office of Housing to advise the City on programs and goals for the proposed 2016 Seattle Housing Levy. It was comprised of 28 members with a broad range of expertise, including assisted and market rate rental housing, home ownership development, land use and environmental planning, homelessness prevention and stability programs, and housing finance. The committee met four times during the fall of 2015. It reviewed the performance of existing levy programs, existing and projected housing and homelessness needs, and existing and projected housing market conditions. The committee helped shape the program elements of the new levy, both its broad policy priorities, and its underlying financial assumptions and administrative structure. This work established the parameters for Housing Levy funding over seven years, 2017 to 2023.
5	<b>Agency/Group/Organization</b>	Housing Levy Oversight Committee
	<b>Agency/Group/Organization Type</b>	Housing Services - Housing Services-homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Housing Need Assessment Homeless Needs - Chronically homeless Homeless Needs - Families with children Market Analysis

	<p>The Housing Levy Oversight Committee is the citizen body responsible for monitoring and reporting on performance of Seattle Housing Levy to City officials and the public. The Oversight Committee also recommends funding policies for levy programs to the Mayor and Council. The current Oversight Committee was convened in January 2016, with seven members appointed by the Mayor and six by the City Council. In first quarter 2016 the committee reviewed funding policies for the new 2016 Housing Levy, including public and stakeholder input compiled over the prior six months. These policies address population and geographic priorities, funding allocation, contracting requirements, and ongoing compliance. The policies were subsequently adopted by City Council as the Housing Levy Administrative and Financial Plan, with attached Housing Funding Policies. The Housing Funding Policies also govern Consolidated Plan funds administered by OH, consistent with federal requirements for HOME, CDBG and other City-administered sources.</p>
<p>6</p> <p><b>Agency/Group/Organization</b></p> <p><b>Agency/Group/Organization Type</b></p> <p><b>What section of the Plan was addressed by Consultation?</b></p> <p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>SEATTLE HOUSING AUTHORITY</p> <p>Housing PHA Services - Housing</p> <p>Public Housing Needs</p> <p>SHA is a full partner with the City of Seattle in housing development, identifying gaps in service needs and coordination between private, subsidized and public housing services.</p>
<p>7</p> <p><b>Agency/Group/Organization</b></p> <p><b>Agency/Group/Organization Type</b></p>	<p>Workforce Development Council of Seattle and King County: ABE-ESL Planning Committee</p> <p>Job Training Economic Development</p>

	<b>What section of the Plan was addressed by Consultation?</b>	Non-housing Community Development
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	The WDC is considering in their strategic plan investing in models like RTW in other geographic areas in Seattle and King County not being served by the City's RTW program as a result of our participation in their planning process.
8	<b>Agency/Group/Organization</b>	Seattle, King County and KCHRA (formerly All Home)
	<b>Agency/Group/Organization Type</b>	Services - homeless
	<b>What section of the Plan was addressed by Consultation?</b>	Homeless Need – Chronically Homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs Unaccompanied Youth Homeless Strategy
	<b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b>	In consultation with National Innovation Service (NIS) all parties assessed potential for regional model of coordinated services to all categories of people experiencing homelessness. Addressing the needs of persons experiencing homelessness is called out specifically in the goals of the 2018-2022 Consolidated Plan. Recommends 10 actions including creation of a new regional homelessness authority.
	<b>Agency/Group/Organization</b>	Seattle, King County and KCHRA (formerly All Home)
	<b>Agency/Group/Organization Type</b>	Services - homeless

<p><b>What section of the Plan was addressed by Consultation?</b></p>	<p>Homeless Need – Chronically Homeless Homeless Needs – Families with Children Homeless Needs – Veterans Homeless Needs Unaccompanied Youth Homeless Strategy</p>
<p><b>Briefly describe how the Agency/Group/Organization was consulted. What are the anticipated outcomes of the consultation or areas for improved coordination?</b></p>	<p>In consultation with the Corporation for Supportive Housing (CSH), all parties developed elements of a Regional Action Plan to address the needs of all categories of people experiencing homelessness. Addressing the needs of persons experiencing homelessness is called out specifically in the goals of the 2018-2022 Consolidated Plan. New King County Regional Homelessness Authority will be tasked with writing and implementation of this plan based on recommendations of this group.</p>

Describe other local/regional/state/federal planning efforts considered when preparing the Plan table

AP-10 Other local/regional/state/federal planning efforts considered when preparing the Plan

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Continuum of Care	KCHRA (formerly All Home)	Addressing the needs of persons experience homelessness is called out specifically in the goals of the 2018-2022 Consolidated Plan. Seattle/King County Strategic Plan to End Homelessness was formerly managed by All Home, the Continuum of Care (CoC) Lead agency, and has served as a guiding effort to coordinate a system of services across the City and King County that focuses on ending rather than institutionalizing homelessness. <a href="http://www.allhomekc.org/the-plan">www.allhomekc.org/the-plan</a> . The CoC will be led by the KCHRA see <a href="https://regionalhomelessnesssystem.org/">https://regionalhomelessnesssystem.org/</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2017 City and SHA Assessment of Fair Housing	Human Services Dept. - FG MU	The AFH Work Plan is fully integrated into the 2018-2022 Consolidated Plan as required by HUD. See <a href="http://www.seattle.gov/Documents/Departments/HumanServices/CDBG/2017%20AFH%20Final.4.25.17V2.pdf">http://www.seattle.gov/Documents/Departments/HumanServices/CDBG/2017%20AFH%20Final.4.25.17V2.pdf</a>
Duwamish Valley Action Program	Office of Sustainability & the Environment ; Office of Planning and Comm. Dev.	The Duwamish Valley Action Plan is a City-community shared vision for the South Park and Georgetown neighborhoods with strategies focused on seven topics: Healthy Environment, Parks & Open Space, Community Capacity, Economic Opportunity & Jobs, Mobility & Transportation, Affordable Housing, and Public Safety. Through these strategies, the Action Plan addresses environmental justice, equitable development, and anti-displacement in a wholistic way and coordinates with many other city initiatives.  <a href="#">Duwamish Valley Action Program - Environment   seattle.gov</a>
23rd Avenue Action Plan	Office of Planning and Comm. Dev.	Creates strong communities in the face of displacement pressures through the Healthy Living Framework, increase affordable Housing Options (Multiple Goals), promote economic mobility for low-income residents, Implements the City's Comprehensive Plan. <a href="http://www.seattle.gov/Documents/Departments/OPCD/OngoingInitiatives/CentralArea/23rdAvenueUDF.pdf">http://www.seattle.gov/Documents/Departments/OPCD/OngoingInitiatives/CentralArea/23rdAvenueUDF.pdf</a>
Central Area Design Guidelines	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and high opportunity neighborhoods. <a href="http://www.seattle.gov/opcd/ongoing-initiatives/central-area">http://www.seattle.gov/opcd/ongoing-initiatives/central-area</a>
Breaking Barriers and Building Bridges	Office of Immigrant and Refugee Affairs	Complements Consolidated Plan goals by promoting equitable investment and development in low income communities to create shared prosperity; advancing economic mobility for the immigrant and refugee workforce and combatting institutional racism and barriers faced by low-income people with different abilities. <a href="https://www.seattle.gov/Documents/Departments/OIRA/BreakingBarriersandBuildingBridges.pdf">https://www.seattle.gov/Documents/Departments/OIRA/BreakingBarriersandBuildingBridges.pdf</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Internet for All - 2020	City of Seattle	Complements Consolidated Plan goals by promoting strategies to decrease the digital divide. The City continues its steadfast commitment to internet adoption and digital equity by striving to close the remaining gap, particularly for residents who are low-income, seniors, living with disabilities, BIPOC (Black, Indigenous, and People of Color), or for whom English is not their primary language. The Ready to Work program incorporates digital literacy skill building in all the classes. <a href="https://durkan.seattle.gov/wp-content/uploads/sites/9/2020/09/Internet-for-All-Seattle-Report-FINAL.pdf">https://durkan.seattle.gov/wp-content/uploads/sites/9/2020/09/Internet-for-All-Seattle-Report-FINAL.pdf</a>
Ready To Work	Office of Immigrant and Refugee Affairs	Complements Consolidated Plan goals by promoting equitable investment and development in low income communities to create shared prosperity; advancing economic mobility for the immigrant and refugee workforce and combating institutional racism and barriers faced by low-income people with different abilities. <a href="https://www.seattle.gov/iandraffairs/RTW">https://www.seattle.gov/iandraffairs/RTW</a>
Racial and Social Justice Initiative	Office of Civil Rights	Combat institutional racism and barriers faced by low-income people, people with disabilities, families with children, veterans and other groups. Pursue best practices to eliminate structural and individual bias (related to racism, homophobia, transphobia, ableism, ageism and other forms of bias) <a href="http://www.seattle.gov/rsji/resources">http://www.seattle.gov/rsji/resources</a>
Seattle 2035 Comprehensive Plan	Office of Planning and Comm. Dev.	<p>The Comprehensive Plan guides City decisions on where to focus growth in jobs and houses, how to improve our transportation system, and where to make capital investments such as utilities, sidewalks, and libraries. The Plan also includes broad policies to guide the types of housing the City aims for and the tools the City uses to fund and incentivize housing for low-income households. It was last updated in 2016.</p> <p>Analysis and community involvement to inform the next update of the Comprehensive Plan, due in 2024, has begun. Early work has included a racial equity analysis, prepared by PolicyLink, which addresses high-level questions central to the update process, including what improvements might make the Comprehensive Plan and Growth Strategy more equitable.</p> <p>The Comprehensive Plan responds to direction in the state Growth Management Act, King County Countywide Planning Policies, and multicounty planning policies in the regional "VISION" plan. <a href="http://www.seattle.gov/opcd/ongoing-initiatives/seattles-comprehensive-plan">http://www.seattle.gov/opcd/ongoing-initiatives/seattles-comprehensive-plan</a></p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Countywide Planning Policies	King County Growth Management Planning Council	<p>Along with the regional VISION 2050 plan, the Countywide Planning Policies provide the county-level policy framework and city-level housing- and job-growth targets addressed in Seattle’s Comprehensive Plan.</p> <p>The King County Growth Management Planning Council approved the <a href="#">2021 Countywide Planning Policies</a> in mid-2021. These include housing policies geared specifically to support the Five-Year Action Plan, completed by the King County Regional Affordable Housing Task Force in 2018. More generally, these policies also advance long-range equity-focused outcomes including planning for meeting the needs of very low-income households, reducing racially disparate outcomes through increasing housing choice, promoting homeownership opportunities, addressing and mitigating displacement, affirmatively ensuring fair housing.</p> <p>The Countywide Planning Policies also include the allocation of new growth targets to be addressed in the 2024 update of Seattle’s Comprehensive Plan.</p>
VISION 2050	Puget Sound Regional Council	<p>VISION 2050 is the current long-range regional plan for guiding growth while sustaining a healthy environment, thriving communities, and a strong economy. In addition to planning for how and where expected regional growth of 1.8 million people and 1.2 million jobs should occur, priorities addressed in VISION 2050 include promoting housing choice and affordability, and equitable access to high opportunity areas. As the largest metropolitan city designated in the plan, Seattle is an economic and cultural hub for the region.</p> <p><a href="https://www.psrc.org/vision">https://www.psrc.org/vision</a>.</p>
Housing Analysis and Strategies report (E2SHB 1923 Grant – Increasing Residential Building Capacity	Office of Planning and Community Dev.	<p>In 2021, OPCD released the <a href="#">Market-rate Housing Needs and Supply Analysis</a> report produced by BERK Consulting. In 2021, OPCD, in close collaboration with the Office of Housing, released the <a href="#">Market-rate Housing Needs and Supply Analysis</a>. The report was prepared using funds awarded to the City under the grant program created under Engrossed Second Substitute House Bill (E2SHB) 1923. The report provides detailed information on market-rate housing needs and supply today and over the next 20 years. The focus of the City’s work is understanding—and informing better alignment of—the market rate supply with the needs of households, including moderate and middle-income households. Analysis addresses a range of issues including current and expected gaps in availability of units in the range of types, sizes, and affordability levels needed.</p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Waterfront Seattle	Office of the Waterfront and Civic Projects	Supports goals directed towards equitable access to a healthy environment in the downtown waterfront area of Seattle. <a href="https://waterfrontseattle.org/overview">https://waterfrontseattle.org/overview</a>
Capitol Hill Design Guidelines	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and high opportunity neighborhoods. <a href="http://www.seattle.gov/opcd/ongoing-initiatives/capitol-hill-design-guidelines-update">http://www.seattle.gov/opcd/ongoing-initiatives/capitol-hill-design-guidelines-update</a>
Chinatown International District (CID) Framework and Implementation Plan	Office of Planning and Comm. Dev. and Department of Neighborhoods	This planning effort was initiated in 2016 with a number of goals including guiding public investments in high quality infrastructure in the CID based on a culturally relevant and responsive community involvement process. The effort produced preliminary recommendations related to a number of aspects including affordable housing and commercial spaces and developed draft design guidelines.  The Department of Neighborhoods is leading additional community engagement activities with the CID and OPCD is supporting a Racial Equity Toolkit pending further input and direction from community members.  <a href="https://www.seattle.gov/opcd/ongoing-initiatives/chinatown-international-district">https://www.seattle.gov/opcd/ongoing-initiatives/chinatown-international-district</a>
Community Planning for Transit Station Areas	Office of Planning and Comm. Dev.	This effort is engaging residents and other stakeholders in developing a vision for future development and investment within a 10-minute walk of Sound Transit's 130 <sup>th</sup> and 145 <sup>th</sup> station areas. These areas will soon be served by light rail and bus rapid transit operated by Sound Transit.  Topics include zoning and transit-oriented development, mobility, childcare, and affordable housing. Community engagement is focusing especially on assisting underrepresented groups and those at-risk of displacement advocate for their needs.  <a href="https://www.seattle.gov/opcd/ongoing-initiatives/130th-and-145th-station-area-planning">https://www.seattle.gov/opcd/ongoing-initiatives/130th-and-145th-station-area-planning</a>
Delridge Action Plan	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and high opportunity neighborhoods. <a href="https://www.seattle.gov/opcd/ongoing-initiatives/delridge-action-plan">https://www.seattle.gov/opcd/ongoing-initiatives/delridge-action-plan</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Little Saigon Business District	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and high opportunity neighborhoods. <a href="https://www.seattle.gov/opcd/ongoing-initiatives/little-saigon-business-district">https://www.seattle.gov/opcd/ongoing-initiatives/little-saigon-business-district</a>
Rainier Beach Action Plan	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and targeted neighborhood investments. <a href="https://www.seattle.gov/opcd/ongoing-initiatives/rainier-beach">https://www.seattle.gov/opcd/ongoing-initiatives/rainier-beach</a>
University District Rezone and Urban Design	Office of Planning and Comm. Dev.	Supports City's Comprehensive Plan. Increases access to high quality community infrastructure and targeted neighborhood investments. <a href="https://www.seattle.gov/opcd/ongoing-initiatives/u-district-urban-design">https://www.seattle.gov/opcd/ongoing-initiatives/u-district-urban-design</a>
Uptown Rezone	Office of Planning and Comm. Dev.	Contributes to most of the goals in the Consolidated Plan as related to this geographic area in context of HALA and Mandatory Housing Affordability (MHA) ordinance. <a href="https://www.seattle.gov/opcd/ongoing-initiatives/uptown-framework-for-the-future">https://www.seattle.gov/opcd/ongoing-initiatives/uptown-framework-for-the-future</a>
Westwood-Highland Park Community Planning (in process)	OPCD	<p>This community planning process for Westwood-Highland Park Residential Urban Village has begun and will continue in 2021. This place-based effort is focused on equitable development. It will address racial equity, promote livability, mitigate displacement risk, and respond to community needs identified during the Mandatory Housing Affordability legislative process.</p> <p>Community planning for this area was among the work requested of departments in the City Council's Citywide MHA Companion Resolution (Council Resolution 31870) adopted in 2019 : <a href="https://seattle.legistar.com/LegislationDetail.aspx?ID=3881345&amp;GUID=3F81D1A4-A9D9-4739-A789-EC7DB5621491&amp;Options=Advanced&amp;Search=">https://seattle.legistar.com/LegislationDetail.aspx?ID=3881345&amp;GUID=3F81D1A4-A9D9-4739-A789-EC7DB5621491&amp;Options=Advanced&amp;Search=</a></p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Equitable Development Implementation Plan	OPCD	Guides investments and policy around equitable development and anti-displacement goals <a href="https://www.seattle.gov/documents/Departments/OPCD/OngoingInitiatives/SeattlesComprehensivePlan/EDImpPlan042916final.pdf">https://www.seattle.gov/documents/Departments/OPCD/OngoingInitiatives/SeattlesComprehensivePlan/EDImpPlan042916final.pdf</a>
Equitable Development Initiative	Office of Planning and Comm. Dev.	Contributes to most goals of Consolidated Plan for housing, economic and community development, and equity issues targeting areas of the City represented by high percentages of people of color. <a href="http://www.seattle.gov/Documents/Departments/OPCD/OngoingInitiatives/EquitableDevelopmentInitiative/EDImpPlan042916final.pdf">http://www.seattle.gov/Documents/Departments/OPCD/OngoingInitiatives/EquitableDevelopmentInitiative/EDImpPlan042916final.pdf</a>
Housing Affordability & Livability Agenda (HALA)	Office of Planning and Community Development and Office of Housing	Completed in 2015, the agenda advances all Consolidated Plan Housing Goals, specifically the HALA goal. <a href="http://www.seattle.gov/hala">http://www.seattle.gov/hala</a> . Numerous initiatives identified by the agenda have been implemented in subsequent years.
Affordable Housing on Religious Organization Property	Office of Planning and Community Dev.	The City developed new, more flexible land use policies to make it easier for religious organizations to redevelop their land to add income-restricted housing for low-income residents. This is in response to a recently adopted state legislation requiring cities to allow additional density for affordable housing developed on property owned or controlled by a religious organization. <a href="#">Affordable Housing on Religious Organization Property - OPCD   seattle.gov</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Housing Choices	Office of Planning and Community Devel.	<p>Housing Choices is an initiative to understand the housing needs of people who live and/or work in Seattle and to identify opportunities to shape market-rate housing development to serve these needs. Includes the Housing Choices Background Report (published in 2019), which summarized data on the housing market and a public engagement summary (completed in 2020) documenting findings about the types of housing they would like to see more of in the city.</p> <p><a href="http://www.seattle.gov/opcd/ongoing-initiatives/housing-choices">http://www.seattle.gov/opcd/ongoing-initiatives/housing-choices</a></p>
Encouraging Backyard Cottages	Office of Planning and Community Devel.	<p>Includes legislation passed in 2019 to remove regulatory barriers and make it easier for property owners to create accessory dwelling units (ADUs) in Seattle's single-family zones. Also includes piloting various strategies to support equitable ADU development and affordability for homeowners and tenants, including pre-approved plans <a href="http://www.seattle.gov/opcd/ongoing-initiatives/encouraging-backyard-cottages">http://www.seattle.gov/opcd/ongoing-initiatives/encouraging-backyard-cottages</a></p> <p><a href="https://aduniverse-seattlecitygis.hub.arcgis.com/pages/guide">https://aduniverse-seattlecitygis.hub.arcgis.com/pages/guide</a></p>
Under One Roof	Office of Housing	<p>Describes need for affordable housing and the impact of the local Housing Levy for Seattle subsidized housing development. <a href="http://www.seattle.gov/housing/levy/">http://www.seattle.gov/housing/levy/</a></p>
Seattle Housing Levy Administrative and Financial	Office of Housing	<p>Referenced in Consolidated Plan because of direct connection to Housing Funding Policies contained in the Levy Administrative &amp; Financial plan.</p> <p><a href="https://www.seattle.gov/Documents/Departments/Housing/Footer%20Pages/HousingLevy_A-F-Plan_2017-18.pdf">https://www.seattle.gov/Documents/Departments/Housing/Footer%20Pages/HousingLevy_A-F-Plan_2017-18.pdf</a></p>
Seattle Housing Authority Strategic Plan	Seattle Housing Authority	<p>The goals of SHA's Strategic Plan and the Consolidated Plan align well. Specifically, the Strategic Plan calls for SHA to expand public housing opportunities for low-income households, promote quality communities, and improve quality of life for its participants. It also commits to partnership and coordinated action and race and social justice as organizational cornerstones.</p> <p><a href="https://www.seattlehousing.org/sites/default/files/SHA_2016_2020_Strategic_Plan.pdf">https://www.seattlehousing.org/sites/default/files/SHA_2016_2020_Strategic_Plan.pdf</a></p>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Pathways Home	Human Services Department	Background and analysis of Seattle's homeless strategies and planned investments. Overlaps with Consolidated Plan Annual Action Plans. <a href="http://www.seattle.gov/Documents/Departments/HumanServices/Reports/Final_PH_1_Year.pdf">http://www.seattle.gov/Documents/Departments/HumanServices/Reports/Final_PH_1_Year.pdf</a>
Open Space Plan	Parks	Includes plans for park improvements in economically distressed neighborhoods or sites. <a href="http://www.seattle.gov/parks/about-us/policies-and-plans/2017-parks-and-open-space-plan">http://www.seattle.gov/parks/about-us/policies-and-plans/2017-parks-and-open-space-plan</a>
Community Center Strategic Plan	Parks	Includes plans for Community Center improvements in economically distressed neighborhoods or sites needing ADA improvements. <a href="http://www.seattle.gov/parks/about-us/policies-and-plans/community-center-strategic-plan">http://www.seattle.gov/parks/about-us/policies-and-plans/community-center-strategic-plan</a>
Parks Asset Management Plan	Parks	Includes buildings and facilities in economically distressed neighborhoods or sites needing ADA improvements. See Complete Parks ADA Priority Facility List in attachments for Consolidated Plan.
Seattle Parks and Recreation ADA Transition Plan	Parks	Includes plans and prioritization for park accessibility and ADA improvements, including in economically distressed neighborhoods. See Parks ADA Priority list attached in attachments. <a href="http://www.seattle.gov/Documents/Departments/ParksAndRecreation/PoliciesPlanning/ADA/SPR_ADA_Transition_Plan_2017_Update.pdf">http://www.seattle.gov/Documents/Departments/ParksAndRecreation/PoliciesPlanning/ADA/SPR_ADA_Transition_Plan_2017_Update.pdf</a>
Designation process for low income parks	Parks	Park Upgrade Program projects are in parks that have been designated by this process. See attached .pdf in attachments to Consolidated Plan.

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2018-2023 Adopted Capital Improvement Program	[NOT OPCD; NEED TO REVISE ORGANIZATION]	Assessment of City owned capital facilities needs and fund sources in context of City budget. Link to leveraged facilities improvements prioritized in Consolidated Plan. <a href="http://www.seattle.gov/financedepartment/1823adoptedcjp/default.htm">http://www.seattle.gov/financedepartment/1823adoptedcjp/default.htm</a>
2017-2018 City Families and Education Levy	Department of Education and Early Learning	Seattle voters approved the \$231 million levy renewal (the 2011 Families and Education Levy) for the period of 2012-2018. The Families and Education Levy invests in early learning, elementary, middle school, high school, and health programs to achieve three goals: 1) Improve children's readiness for school; 2) Enhance students' academic achievement and reduce the academic achievement gap; and 3) decrease students' dropout rate and increase graduation from high school and prepare students for college and/or careers after high school. <a href="http://www.seattle.gov/education/about-us/about-the-levy">http://www.seattle.gov/education/about-us/about-the-levy</a>
City American with Disabilities Act survey	Finance and Administrative Services	The City's ADA Compliance Team (ACT) is responsible for reviewing all City-owned and leased construction projects to ensure they comply with all ADA and accessibility requirements. <a href="http://www.seattle.gov/city-purchasing-and-contracting/social-equity/ada-and-accessibility-compliance">http://www.seattle.gov/city-purchasing-and-contracting/social-equity/ada-and-accessibility-compliance</a>
Seattle/King County Area Agency on Aging State Plan	Human Services Department	<a href="http://www.agingkingcounty.org/wp-content/uploads/sites/185/2017/12/Area-Plan_2016-2019_MASTER-new.pdf">http://www.agingkingcounty.org/wp-content/uploads/sites/185/2017/12/Area-Plan_2016-2019_MASTER-new.pdf</a>
2016 Homeless Needs Survey	Human Services Department	<a href="http://coshumaninterests.wpengine.netdna-cdn.com/wp-content/uploads/2017/04/City-of-Seattle-Report-FINAL-with-4.11.17-additions.pdf">http://coshumaninterests.wpengine.netdna-cdn.com/wp-content/uploads/2017/04/City-of-Seattle-Report-FINAL-with-4.11.17-additions.pdf</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2018 Move To Work Plan	Seattle Housing Authority	<a href="https://www.seattlehousing.org/sites/default/files/2018%20SHA%20MTW%20Plan.pdf">https://www.seattlehousing.org/sites/default/files/2018%20SHA%20MTW%20Plan.pdf</a>
2020 Seattle/King County Homeless Point in Time Count	All Home	<a href="https://regionalhomelesssystem.org/wp-content/uploads/2020/07/Count-Us-in-2020-Final_7.29.2020.pdf">https://regionalhomelesssystem.org/wp-content/uploads/2020/07/Count-Us-in-2020-Final_7.29.2020.pdf</a>
Behavioral Risk Factor Surveillance data	Federal-Centers for Disease Control	<a href="https://www.cdc.gov/brfss/index.html">https://www.cdc.gov/brfss/index.html</a>
2017 HIV/AIDS Quarterly Reports	King County Epidemiology for People Living with HIV/AIDS	<a href="https://www.kingcounty.gov/depts/health/communicable-diseases/hiv-std/patients/epidemiology/~/_media/depts/health/communicable-diseases/documents/hivstd/hiv-surveillance-report.ashx">https://www.kingcounty.gov/depts/health/communicable-diseases/hiv-std/patients/epidemiology/~/_media/depts/health/communicable-diseases/documents/hivstd/hiv-surveillance-report.ashx</a>
Office of Housing Data and Reports	Office of Housing	<a href="http://www.seattle.gov/housing/data-and-reports">http://www.seattle.gov/housing/data-and-reports</a>
2017 Homeless Inventory Count	HUD; filed by Human Services Department	2019 inventory of facilities serving homeless individuals, families and youth/young adults. See attached spreadsheet in the attachments to Consolidated Plan. <a href="https://files.hudexchange.info/reports/published/CoC_HIC_CoC_WA-500-2019_WA_2019.pdf">https://files.hudexchange.info/reports/published/CoC_HIC_CoC_WA-500-2019_WA_2019.pdf</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
Levy to Move Seattle Work Plan	Seattle Dept. of Transportation	<a href="http://www.seattle.gov/Documents/Departments/SDOT/About/Funding/2018_0423_MSLevy_Eval_Council_report_FINAL_Printable.pdf">http://www.seattle.gov/Documents/Departments/SDOT/About/Funding/2018_0423_MSLevy_Eval_Council_report_FINAL_Printable.pdf</a>
KC Metro 2011-21 Plan for Public Transit	King County Metro	<a href="https://metro.kingcounty.gov/planning/pdf/MetroStrategicPlan_Summary_final.pdf">https://metro.kingcounty.gov/planning/pdf/MetroStrategicPlan_Summary_final.pdf</a>
ESMI Workforce Development data	Office of Economic Development	Use of private database for workforce projection and labor industry trends at <a href="http://www.economicmodeling.com/workforce-development/">http://www.economicmodeling.com/workforce-development/</a>
Fixed Broadband Deployment	Federal Communications Commission	Database and maps to help determine gaps in access to broadband services; <a href="https://broadbandmap.fcc.gov/#/">https://broadbandmap.fcc.gov/#/</a>
Flood Service Map Center	Federal Emergency Management Agency	Database and maps to help determine flood prone areas of Seattle; <a href="https://map1.msc.fema.gov/idms/IntraView.cgi?KEY=67226133&amp;IFIT=1">https://map1.msc.fema.gov/idms/IntraView.cgi?KEY=67226133&amp;IFIT=1</a>
Race & Social Justice Comm. Survey	Seattle Office of Civil Rights	<a href="http://www.seattle.gov/rsji/community/survey">http://www.seattle.gov/rsji/community/survey</a>

Name of Plan	Lead Organization	How do the goals of your Strategic Plan overlap with the goals of each plan?
2020 Moving to Work	Seattle Housing Authority	Annual Plan found at: <a href="https://www.seattlehousing.org/sites/default/files/2020_MTW_Plan_0.pdf">https://www.seattlehousing.org/sites/default/files/2020_MTW_Plan_0.pdf</a>
2021 Annual Budget	Seattle Housing Authority	<a href="https://www.seattlehousing.org/sites/default/files/Budget%20Book%20to%20Printer-reduced%20final.pdf">https://www.seattlehousing.org/sites/default/files/Budget%20Book%20to%20Printer-reduced%20final.pdf</a>
Seattle Conservation Corps Needs Assessment	Parks	The Seattle Conservation Corps is a work program for homeless adults. SCC provides up to one year paid full time employment doing public works projects around the city. Corps Members receive wrap around services, housing support and job search assistance. SCC has been providing these services to homeless individuals since 1986. Every three years the SCC conducts a Community Needs Assessment. This includes surveys of people in Seattle experiencing homelessness, other service providers and SCC program alumni.

Table 2 – Other local / regional / federal planning efforts

AP-12 Participation - 91.105, 91.200(c)

Citizen Participation Outreach

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
1	Focus Group	Residents of Public and Assisted Housing	From November 2016 through March 2017, SHA staff attended a number of resident events to discuss issues related to the Assessment of Fair Housing. Overall, staff attended 24 events reaching at least 390 residents and voucher holders.	Seattle's biggest fair housing challenge is the cost of living. High rents and home prices are displacing low- and middle-income households; impacting the ability of voucher holders to successfully find a unit. Lengthy wait times for SHA units and the homeless population are evidence that the demand for affordable housing surpasses the stock. A number of residents and voucher holders discussed instances of housing discrimination against individuals due to their participation in the Housing Choice Vouchers program. Historic redlining and mortgage practices have shaped the racial and ethnic characteristics of Seattle's neighborhoods.		See summary of public comments in Executive Summary of the Assessment of Fair Housing at <a href="http://www.seattle.gov/Documents/Departments/HumanServices/CD">http://www.seattle.gov/Documents/Departments/HumanServices/CD</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
2	Focus Group	Minorities Non-English Speaking Specify other language 10 different languages Residents of Public and Assisted Housing Agencies providing services to English Language learners	83 participated in the focus groups. Focus group participants confirmed the need for a community-based program to help Level 1-3 English Language Learners improve English Skills and Obtain Employment. The focus groups were attended by a cross section of English Language Learners representing 10 languages	Participants addressed a wide range of needs that directly informed the design of the Ready to Work Program	All of the major recommendations were built into the program design	

3	Focus Group	Minorities Non-targeted/broad community Neighborhood based Comm Orgs	<p>The Office of Housing sought public input throughout the development of the Housing Levy Administrative and Financial Plan (A&amp;F Plan) and OH Funding Policies. In Fall 2016 OH published eleven white papers discussing potential changes to funding policies and convened a meeting with stakeholders and the public. In early 2017 OH published draft policy language and sought additional comments and presented to the Seattle Planning Commissions Housing and Neighborhoods Committee; recommending the A&amp;F Plan and</p>	<p>To successfully address Levy priorities for housing in higher cost areas of opportunity, there were several recommendations for policies acknowledging higher costs. Similarly, higher costs were acknowledged as necessary to produce family-sized units. There was strong support for reduced leveraging requirements for homeless housing seeking rehabilitation funding.</p>	<p>There was discussion of making Home Repair funds available to community organizations, but these funds were determined to be more efficiently allocated via OHs existing Home Repair Program.</p>	<p><a href="http://www.seattle.gov/housing/levy">www.seattle.gov/housing/levy</a></p>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Funding Policy to the Mayor and Council. The City Council received additional comment during its review and approval of the legislation.			

4	Focus Group	<p>Non-targeted broad community</p> <p>Neighborhood based Comm Org</p>	<p>The Office of Housing sought public input for the Housing Levy renewal. Two focus groups provided early input; an open house introduced the history of the housing levy, current programs and the renewal planning process, and solicited public comments; an on-line survey provided another option. A 28-member Technical Advisory Committee provided comments on recommendations. OH presented the proposal at 8 community meetings and to the Seattle Planning Commissions Housing and Neighborhoods committee. City</p>	<p>Strong support to retain and expand each of the housing levy programs; rental housing, homeownership, and homelessness prevention. During City Council review, there was emphasis on equitable development and preventing displacement. Commitment to align levy homelessness investments with Continuum of Care priorities and the Pathways Home Initiative. There was a request for a foreclosure prevention pilot program, which was added to eligible activities in the Homeownership program.</p>	<p>The City received several broad responses that will inform housing planning and program activities in the future but were not applicable to the levy funding proposal.</p>	<p><a href="http://www.seattle.gov/housing/levy">www.seattle.gov/housing/levy</a></p>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Council convened a Committee of the Whole met 7 times and held a public hearing.			

5	Focus Group	Non-targeted/ broad community outreach	<p>The Office of Housing sought stakeholder input for the 2019-2020 update to the Housing Levy Administrative &amp; Financial Plan and Housing Funding Policies. Affordable housing developers and other stakeholder's forum to share ideas for potential policy or technical changes. Staff drafted updates, which were posted online and public comments solicited. Written comments were received from various affordable housing developers and advocacy organizations integrated into a draft 2019-2020 A&amp;F Plan. Housing Levy Oversight Committee reviewed prior to City Council's</p>	<p>Permanent supportive housing providers requested clarifying language be added to the Affirmative Marketing and Community Preference policies to acknowledge their tenant referral requirements through the homeless Coordinated Entry for All (CEA) system. Affordable housing and community development advocacy organizations requested language be added throughout to emphasize coordination between the Office of Housing's funding allocations and funds provided through the Equitable Development Initiative. All requested additions were considered and addressed in the final draft submitted to Council.</p>	<p><a href="https://www.seattle.gov/Documents/Departments/Housing/Footer%20Pages/Data%20and%20Reports/Administrative-Financial%20Plan%20with%20Funding%20Policies.pdf">https://www.seattle.gov/Documents/Departments/Housing/Footer%20Pages/Data%20and%20Reports/Administrative-Financial%20Plan%20with%20Funding%20Policies.pdf</a></p>
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Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
			Housing, Energy, and Workers' Rights Committee review and approval by City Council.			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
6	Stakeholder groups	Non-targeted/broad community outreach	The Office of Housing sought feedback on the development of a new community preference guideline in stakeholder forums. Issues included implementation, (e.g. technical assistance, funding).	<p>Permanent supportive housing providers requested clarifying language acknowledging their tenant referral requirements through the Coordinated Entry for All system. Organizations requested clear step-by-step guidelines, similar to existing affirmative marketing guidelines and additional funding to support enhanced affirmative marketing efforts to accompany community preference implementation.</p> <p>In July 2020, the City issued the Community Preference Guideline that outlines recommended practices for sponsors who implement community preference policies. It also published on its website tools to assist in implementation of the program and a map of eligible census tracts.</p>	Funding options to support staff capacity for enhanced affirmative marketing and community preference implementation are being considered by the City but may be addressed separately from the final guideline document to be published by the end of 2019.	<a href="https://www.seattle.gov/housing/programs-and-initiatives/community-preference">https://www.seattle.gov/housing/programs-and-initiatives/community-preference</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
7	Applicant Outreach Meetings	Non-targeted broad community Non-English speaking	30-40 potential applicants for EDI funding	Opportunity to learn about Equitable Development Initiatives and funding consideration requirements	N/A	
8	EDI Focus Groups	Minorities Non-English speaking Target LMI communities	50+ stakeholders			

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
9	Neighborhood business district focus groups	Minorities LMI business owners	Consult to address commercial affordability challenges in high displacement risk areas of Seattle. On June 21, 2019, OED also led a focus group discussion on commercial affordability and tenant improvement financing. Twenty-four individuals representing neighborhood business district organizations participated in the discussion.	Through these 1-on-1 and focus group discussions, OED identified a significant need for gap financing that would help make it make it affordable for small businesses to complete <b>tenant improvement projects</b> in newly constructed or renovated spaces. Confirmed need to prioritize our outreach efforts to small businesses in high displacement risk areas, particularly small businesses with minority owners and low- and moderate-income owners.	None	

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
10	OIS Peer Networks	Community leaders, businesses volunteers, staff implementing business district work	25-45 people per session, representing 6-12 neighborhoods Plus 12 interviews and focus groups regarding OIS Racial Equity Toolkit.	Racial equity trainings (4 sessions), public safety, commercial affordability. Shared strategies and problem solved challenges to do work, topics respond to community requests. Groups indicated priority investment in context of framework for business district revitalization-concerns about limiting CDBG to business technical assistance.	Engagement ongoing	
11	Business District action plan meetings	Community leader, stakeholders for neighborhood businesses	Funded neighborhoods get input from stakeholders to guide their district action plans	Business support services to prioritize, public safety concerns, impacts from development	N/A	
12	Workshops, site visits and ride-along with outreach teams	People with lived experience of homelessness, and service providers	National Innovation Service (a consultant of the City of Seattle, All Home, and King County) engaged with 123 customers and 85 providers.	Participants shared experiences with the homeless response system, which networks they felt connected to, and perceptions of service barriers and delivery challenges, as well as proposed solutions to those challenges.		See methodology and details of customer feedback from NIS community engagement at <a href="https://hrs.kc.nis.us/methods">https://hrs.kc.nis.us/methods</a>

Sort Order	Mode of Outreach	Target of Outreach	Summary of response/attendance	Summary of Comments received	Summary of comments not accepted and reasons	URL (if applicable)
13	Community meeting	Community members advising on permitted encampments	Monthly meetings in seven neighborhoods, attended by 6-9 members per group, for a total of approximately 40-50 attendees/month.	Participants commented on the successes/outcomes and challenges of the permitted encampments and made recommendations.		Comments from Community Advisory Committees are located in meeting minutes for each City-permitted encampment at <a href="https://www.seattle.gov/homelessness/city-permitted-villages">https://www.seattle.gov/homelessness/city-permitted-villages</a>
14	Community meeting	General community, business groups and faith groups	Various community meetings and listening sessions with stakeholders on a range of issues including proposed safe parking lots, permitted encampments, shelters, and outreach to unsheltered homeless.	Participants provided feedback around siting of programs, cleanliness of neighborhoods, resources needed, services, safety, and more.		

#### AP-65 Homeless and Other Special Needs Activities - 91.220(i)

##### Introduction

Seattle is responding to the needs of people experiencing homelessness through a coordinated Continuum of Care (CoC), formerly All Home, and overseen by KCHRA in 2022. The City invests in services to prevent homelessness and to help people experiencing homelessness access and retain permanent, affordable housing with direct grants through contracts with community-based organizations. The City also invests in the development of affordable, permanent housing for homeless and low-income individuals and families.

To provide more effective and efficient services, the City of Seattle has merging its homeless services funding with King County and the functions of the former COC operator All Home to create the King County Regional Homelessness Authority (KCRHA), which began hiring staff in 2021 and formally assumed contract and COC oversight in 2022. COVID-19 had a significant impact on this transition. Through the KCRHA, the City continues to coordinate with local and regional partners on shared goals and outcomes, such as increasing rates of exits to permanent housing, and addressing racial inequities.

The KCRHA, in partnership with the City, County, Lived Experience Coalition, and Sound Cities, and under the leadership of their Governing Committee and Implementation Board, are engaging with key stakeholders across the region to develop a new regional 5 Year Plan, expected to be released November 2022. This plan will include specific measurable actions, outcomes and goals for the entire King County region. The KCRHA is also working with local jurisdictions to develop Sub-Regional plans, which is focused on strategies and activities targeted to address the unique circumstances faced within a city.

Historically, outcomes have focused on increasing the number of exits to permanent housing, reducing the number of people falling into homelessness, and reducing the number of people who return to homelessness from permanent housing. Strategies to meet these goals may include competitive bidding processes (requests for proposals), strengthening our Coordinated Entry for All (CEA) system, providing targeted technical assistance, and ensuring the voices of people with lived experience are centered in the design of homelessness prevention and intervention services.

Funding to agencies described in the action plan is provided in the form of a contract between the recipient agency and the KCRHA. The contract contains terms and conditions of funding, reporting and invoicing requirements, performance expectations and service delivery levels, record keeping responsibilities, and consent to on-site monitoring as requested. Funding to the KCRHA is provided through a Master Services Agreement (MSA) held between the KCRHA and the Seattle Human Services Department.

The KCRHA makes funding awards through competitive procurement processes. The specific requirements for requests for funding are detailed in procurement materials. Funding opportunities and materials are posted on the KCRHA website at: [Funding Opportunities - KCRHA](#)

The KCRHA Grants Team holds Open Hours twice a month to engage with service providers who have questions about grants and funding opportunities.

Applications in each process are reviewed for ability to deliver services that meet investment outcomes and goals. Applicants are also asked to demonstrate how they will incorporate specific standards and principles, such as demonstrated commitment to racial equity and social justice within their program model and agency.

## SUMMARY and FISCAL NOTE\*

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Human Services Department	Debra Rhinehart	Alena Johnson

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

### **1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to funding for housing and community development programs; adopting The City of Seattle 2023 Annual Action Plan to the 2018–2023 Consolidated Plan for Housing and Community Development; authorizing submission of the Annual Action Plan to the United States Department of Housing and Urban Development (HUD); authorizing acceptance of grant funds from HUD for programs and activities included in the 2023 Annual Action Plan; amending Ordinance 126725, which adopted the 2023 Budget, by modifying appropriations to various departments and budget control levels in the 2023 Adopted Budget; and ratifying and confirming certain prior acts.

#### **Summary and Background of the Legislation:**

This legislation adopts the 2023 Annual Action Plan to the 2018–2023 Consolidated Plan for Housing and Community Development and authorizes its submittal to the US Department of Housing and Urban Development (HUD). The Consolidated Plan governs the use of the City’s annual allocation of funds from several programs in HUD. In total, the funds amount to approximately \$20.2 million in entitlement funds and program income, which are used to provide services, housing, and facilities to low- and moderate-income persons, businesses, and neighborhoods. The legislation authorizes the acceptance of these funds.

HUD provides annual allocations to the City from four of its programs. These allocations differ from the estimated allocations that were included in the 2023 Adopted Budget; the net difference from the Adopted Budget is shown in parentheses:

- Community Development Block Grant, \$10,217,972 (-\$731,168)
- Community Development Block Grant Program Income, \$1,193,897 (\$0)
- HOME Investment Partnerships, \$3,304,427 (+\$413,316)
- Housing Opportunities for Persons with AIDS, \$3,357,136 (+\$359,750)
- Emergency Solutions Grant, \$801,427 (+\$24,887)

To receive the annual allocations, jurisdictions must submit a Consolidated Plan, which describes the policies governing the City’s use of these funds, and an annual allocation plan which identifies the specific uses of the funds for a particular program year. Funds are allocated to the Human Services Department, Office of Housing, Office of Economic Development, Office of Immigrant and Refugee Affairs, and the Seattle Parks and Recreation to fund core services and support activities, such as homeless shelters, preservation and development of affordable housing, homelessness and affordable housing planning and research, investments in community and economic development to support small businesses and microenterprises, job training and creation, and park improvements.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?          Yes   X   No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?        X   Yes     No

Appropriation change (\$):	General Fund \$		Other \$	
	2023	2024	2023	2024
			\$66,785	
Estimated revenue change (\$):	Revenue to General Fund		Revenue to Other Funds	
	2023	2024	2023	2024
			\$66,785	
Positions affected:	No. of Positions		Total FTE Change	
	2023	2024	2023	2024

Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?  
No.

**Are there financial costs or other impacts of *not* implementing the legislation?**  
Not implementing this legislation will cause the City to forgo approximately \$20.2 million in federal assistance and program income that supports services and community development activities for low- and moderate-income persons in Seattle. The City would be faced with reducing or eliminating services and/or using General Fund to provide the services.

**3.a. Appropriations**

  X   This legislation adds, changes, or deletes appropriations.

Increases in appropriation:

Fund Name and Number	Dept	Budget Control Level Name/Number*	2023 Appropriation Change	2024 Estimated Appropriation Change
Human Services Fund (16200)	Human Services Department	Supporting Affordability & Livability 16200-BO-HS-H1000	\$686,951	0

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Budget Control Level Name/Number*</b>	<b>2023 Appropriation Change</b>	<b>2024 Estimated Appropriation Change</b>
Human Services Fund (16200)	Human Services Department	Leadership & Administration 16200-BO-HS-H5000	\$18,046	0
Human Services Fund (16200)	Human Services Department	Addressing Homelessness 16200-BO-HS-H3000	\$378,600	0
Low Income Housing Fund (16400)	Executive (Office of Housing)	Multi-Family Housing 16400-BO-HU-3000	\$413,316	0
<b>Total</b>			<b>\$1,496,913</b>	<b>0</b>

Decreases in appropriation:

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Budget Control Level Name/Number*</b>	<b>2023 Appropriation Change</b>	<b>2024 Estimated Appropriation Change</b>
Human Services Fund (16200)	Human Services Department	Preparing Youth for Success BO-HS-H2000	(\$55,734)	0
General Fund (00100)	Executive (Office of Economic Development)	Business Services BO-ED-X1D00	(\$1,374,394)	0
<b>Total</b>			<b>(\$1,430,128)</b>	<b>0</b>

**Appropriations Notes:**

**3.b. Revenues/Reimbursements**

X This legislation adds, changes, or deletes revenues or reimbursements.

**Anticipated Revenue/Reimbursement Resulting from This Legislation:**

<b>Fund Name and Number</b>	<b>Dept</b>	<b>Revenue Source</b>	<b>2023 Revenue</b>	<b>2024 Estimated Revenue</b>
Funds 16200,16400, 16600,00100, 10200	<b>HSD, OH, OED, Parks, OIRA, OPCD</b>	US HUD Community Development Block Grant Program entitlement	\$9,486,805	\$9,486,805
Low Income Housing Fund / HOME subfund (16400)	<b>Office of Housing</b>	US HUD HOME Investment Partnership Program entitlement	\$3,717,743	\$3,717,743
Human Services Operating Fund (16200)	<b>HSD</b>	US HUD Housing Opportunities for Persons with AIDS Program	\$3,716,896	\$3,716,896
Human Services Operating Fund (16200)	<b>HSD</b>	US HUD Emergency Solutions Grant Program	\$826,314	\$826,314
<b>TOTAL</b>			<b>\$17,747,758</b>	<b>\$17,747,758</b>

**Revenue/Reimbursement Notes:**

**3.c. Positions**

     This legislation adds, changes, or deletes positions.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

Yes, other departments receive an allocation from one or more of these funds for program operations. The other departments affected by this legislation are:

- Office of Housing
- Office of Economic Development
- Seattle Parks and Recreation
- Office of Immigrant and Refugee Affairs
- Office of Planning and Community Development

**b. Is a public hearing required for this legislation?**

Yes, a hearing before the Finance & Housing Committee is expected on August 2, 2023.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

Yes, publication is required in *The Daily Journal of Commerce*. HSD staff will send the public hearing notice to the DJC in time to provide 15-day advance notice.

**d. Does this legislation affect a piece of property?**

No.

- e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?** Programs and activities supported by these funds are specifically intended to benefit low- and moderate-income and homeless persons and families. These persons and families are disproportionately underserved and from communities of color. HSD will work with OIRA's Language Access initiative to provide for requested translations of documents.

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

To the extent that capital facilities construction/acquisition/rehab projects receive funding that emissions associated with building and/or expansion of real properties could occur.

**2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

Federal grant funds have historically served homeless and vulnerable populations with a variety of services, including during the pandemic and heat waves to address sheltering people from the impact of such events. HUD requires grantees to address climate change and resiliency issues as part of the development of a Consolidated Plan.

**g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**

No significant program changes/expansion are addressed in the final 2023 AAP plan from the time the original draft plan was reviewed by MO and Council in December 2022, with the exception of adjustments to account for additional grant funding in announced federal allocations. Most programs are on-going and must meet the HUD requirements of serving low- and moderate-income individuals and households to provide for low-income housing and services, support economic development activities, fund public facilities improvements, and a wide range of public services (including for the City primary emphasis on assisting people with lived experience of homelessness).



Legislation Text

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File #: CB 120611, Version: 1

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CITY OF SEATTLE

ORDINANCE \_\_\_\_\_

COUNCIL BILL \_\_\_\_\_

AN ORDINANCE relating to Seattle Public Utilities; declaring property at 8817 Seward Park Avenue S, commonly known as the Former Henderson St Pumping Plant, as surplus to the City's needs; authorizing the sale of this real property as a direct sale to Seattle Public Schools; authorizing the General Manager and CEO of Seattle Public Utilities to execute all documents for the sale of the property; designating the proceeds from the sale; and ratifying and confirming certain prior acts.

WHEREAS, Seattle Public Utilities' (SPU) Drainage and Wastewater Utility owns a 10,000 square-foot parcel of real property currently described as King County Parcel Number 352404-9192 at 8817 Seward Park Avenue S (the "Property"); and

WHEREAS, Ordinance 39385, adopted in 1919, authorized the City of Seattle to condemn and acquire the Property for public purposes; and

WHEREAS, Ordinance 64831, adopted in 1934, allocated funding for the Property; and

WHEREAS, Ordinance 66113, adopted in 1936, placed the Property under the jurisdiction and control of the Board of Park Commissioners; and

WHEREAS, The City of Seattle constructed the Henderson Street Pumping Station on the Property, as part of the Henderson Street Trunk Project, which was completed in 1937; and

WHEREAS, Ordinance 91457, adopted in 1962, transferred jurisdiction of the Property from the Park Department to the Sewer Utilities; and

WHEREAS, the Henderson Street Pumping Station was decommissioned and deconstructed in the 1970s, as King County took over the responsibility for the drainage and wastewater function and replaced the infrastructure in a different location; and

WHEREAS, the only remaining infrastructure owned by SPU on the Property is a maintenance hole; and

WHEREAS, the Seattle Public Schools (SPS) approached SPU in December 2021 to purchase this parcel as part of the multi-year project to rebuild Rainier Beach High School; and

WHEREAS, SPU declared the property as excess to its needs in an internal process in July 2022; and

WHEREAS, SPU and SPS have agreed upon the purchase and sale of the Property at the appraised value of \$1,250,000; and

WHEREAS, SPU has agreed to sell the Property according to terms in a purchase and sale agreement which was conditioned upon City Council and SPS Board approval; and

WHEREAS, Resolution 31837 adopted procedures by the Seattle City Council regarding property reuse and disposition of City-owned property (Property Disposition Procedures) by the Department of Finance and Administrative Services (FAS); and

WHEREAS, in accordance with the Property Disposition Procedures, FAS has provided internal and external notification and comment period for the Excess Property, and has published the Final Recommendation Report on the Reuse and Disposal of the Property (Final Report); and

WHEREAS, the Final Report recommends that the Property is offered for sale through a negotiated sale to SPS, and, if not sold, to be retained by SPU; NOW, THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The City of Seattle approves the steps taken as documented in the Final Report for sale of the Property as legally described as follows (Parcel No. 352404-9192):

PORTION OF GOVERNMENT LOT 3, SECTION 35, TOWNSHIP 24 NORTH, RANGE 4 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SOUTH HENDERSON STREET AND THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE WEST ALONG SAID NORTH LINE 100 FEET;  
THENCE NORTHERLY PARALLEL WITH THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH 100 FEET;  
THENCE EAST PARALLEL WITH THE NORTH LINE OF SOUTH HENDERSON STREET 100 FEET TO THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;

THENCE SOUTHERLY ALONG SAID WESTERLY LINE 100 FEET TO THE BEGINNING.

Section 2. The Property is found to be no longer required for municipal purposes and is declared surplus to the City's needs.

Section 3. The General Manager and CEO of Seattle Public Utilities, or the General Manager's designee, is authorized to negotiate and to complete all agreements and any ancillary documents to sell the property to the Seattle Public School District, according to the terms in the conditional Purchase and Sale Agreement attached to this ordinance as Attachment A.

Section 4. Proceeds from the sale shall be deposited in the Seattle Public Utilities Drainage and Wastewater Fund (44010).

Section 5. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_

Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

**Attachments:**

Attachment A - Former Henderson St Pumping Plant Conditional Purchase and Sale Agreement

## PURCHASE AND SALE AGREEMENT FOR SALE OF REAL PROPERTY

THIS PURCHASE AND SALE AGREEMENT FOR SALE OF REAL PROPERTY ("Agreement") is entered into as of March 21, 2023 between **Seattle Public Utilities**, a department of The City of Seattle and a Washington State municipal corporation, ("Seller"), and **Seattle School District #1**, a corporation of the state of Washington ("Purchaser"). The Seller and Purchaser are referred to collectively as the "Parties."

In consideration of the mutual promises and undertakings contained in this Agreement, the Parties agree as follows:

### 1. PROPERTY AND INTERESTS

Seller owns the real property **located at 8817 Seward Park Ave S, Seattle, Washington, King County Tax ID Numbers 352404-9192** (the "Property") and has determined that the Property is no longer needed for providing continued public utility service or other public use. The Property is legally described on **Exhibit A**.

### 2. SALE OF PROPERTY

Seller agrees to sell and convey to Purchaser, and Purchaser agrees to purchase from Seller, on the terms and conditions set forth in this Agreement, the Property.

### 3. PURCHASE PRICE

3.1 Purchase Price. The total purchase price for the Property ("Purchase Price") is ONE MILLION TWO HUNDRED AND FIFTY THOUSAND AND NO/100 DOLLARS (\$1,250,000). The Purchase Price, less the Deposit and all accrued interest, shall be paid in cash at Closing.

3.2 Expenses incurred by the City of Seattle in the preparation of the property for sale and in the transactional cost are represented in the sales price of the property.

### 4. TITLE, INSPECTIONS, AND CONDITION OF PROPERTY

4.1 Title. Closing shall be conditioned upon First American title Insurance ("Title Company") issuing or committing to issue to Purchaser an ALTA owner's policy of title insurance in the amount of the Purchase Price (the "Title Policy"). Purchaser acknowledges that Seller has provided it with a copy of the Commitment for Title Insurance from First American Title Insurance Company dated January 27, 2022 and issued under order no. 4209-3650286 (the "Preliminary Report") and Purchaser represents that the same contains no objectionable matters. Notwithstanding anything to the contrary provided herein, Seller shall be obligated to remove from title prior to the Closing:

(a) any delinquent taxes and assessments; and

(b) any exceptions caused by Seller's voluntary acts after the execution date of this Agreement and approved by Purchaser hereunder.

(c) Title shall be conveyed by Warranty Deed in the form shown in **Exhibit B** hereto.

4.2 Cost of Title Insurance. Seller shall pay the premium for the issuance of a standard coverage owner's title insurance policy to be issued to Purchaser at Closing. Purchaser shall pay the increased cost for extended (ALTA) coverage as well as the cost of any additional endorsements Purchaser may request and the cost of any survey required by the Title Company. Notwithstanding the foregoing sentence, if this Agreement is terminated without Closing due to Purchaser's default, Purchaser shall bear all costs of the title commitment.

4.3 Condition of Property. The Property shall be conveyed AS-IS, WHERE-IS, with all faults, in its existing condition at Closing, including but not limited to environmental conditions. Seller makes no

warranties or representations concerning the condition of the Property or its suitability for Purchaser's purposes.

4.4 License and Inspection Period: Purchaser shall be under no obligation to purchase the Premises or otherwise perform under this Agreement unless Purchaser determines the Premises to be, in all respects, suitable to Purchaser. The decision as to whether the Premises are suitable for Purchaser's intended use shall be the sole decision of Purchaser, determined in the absolute discretion of Purchaser, with Purchaser's decision being final and binding upon both Parties. For a period of 90 days from the date of Seller's execution of this agreement or until Purchaser terminates this Agreement, whichever comes first, Purchaser may enter onto the Property for the purposes of survey and inspection to determine the feasibility of the Property for Purchaser's purposes (the "Inspection Period"). Purchaser agrees that (i) there shall be no destructive testing of any part of the Property without Seller's prior written consent, (ii) Purchaser will notify Seller at least twenty-four (24) hours in advance of any entry by Purchaser or its agents onto the Property, (iii) Purchaser shall give Seller the opportunity to accompany Purchaser and its agents onto the Property, (iv) all activities conducted on the Property shall be undertaken in a safe, workmanlike and reasonable manner in compliance with all applicable law, and (v) Purchaser shall, at its expense, restore any area which may be disturbed to its condition prior to such activities. If Purchaser objects to any condition determined in its inspection and survey, it may terminate this Agreement by written notice to Seller and in such event Seller shall return the Deposit to Purchaser, together with accrued interest thereon, and neither Party shall have having any other rights or obligations under this Agreement except for those rights and obligations which by their terms survive termination. If Purchaser does not terminate this Agreement prior to the expiration of the Inspection Period, the Deposit shall become non-refundable to Purchaser upon the expiration of the Inspection Period.

4.5 Indemnity for Inspection: The General Indemnity provisions contained in Section 13 of this Agreement shall apply to the presence and activities of Purchaser and its authorized agents and representatives on the Property during the Inspection Period.

## 5. REPRESENTATIONS AND WARRANTIES

5.1 Purchaser's Warranties. Purchaser represents and warrants as follows:

5.1.1 Purchaser acknowledges and agrees that the Property is being sold AS IS, WHERE IS, with all faults, including but not limited to environmental conditions, subject to all existing encumbrances, including easements, restrictions, and reservations, if any.

5.1.2 Purchaser is a municipal corporation duly organized, validly existing, and in good standing under the laws of the State of Washington, and has the legal power, right and authority to enter into this Agreement and the instruments and documents that are to be executed by the Purchaser and are referenced herein, and to consummate the transaction contemplated hereby.

5.2 Seller's Warranties. Seller represents and warrants as follows:

5.2.1 Seller is a municipal corporation duly organized and validly existing under the laws of the State of Washington. Seller warrants that the General Manager/CEO of the Seattle Public Utilities or designee is authorized on behalf of the Seller to execute this Agreement.

5.2.2. To Seller's knowledge there are no covenants, conditions, restrictions, or contractual obligations of Seller that will prevent Seller from performing its obligations under the Agreement.

5.2.3 Seller is not a foreign person, nonresident alien, foreign corporation, foreign partnership, foreign trust, or foreign estate, as those terms are defined in the Internal Revenue Code and the Income Tax Regulations promulgated hereunder. At Closing, Seller shall deliver to Purchaser a certificate of non-foreign status in form required by the Income Tax Regulations.

## 6. PURCHASER'S CONDITIONS PRECEDENT TO CLOSING

6.1 Purchaser shall be obligated to complete this transaction only upon the following conditions:

6.1.1 This Agreement shall not have terminated pursuant to any other provision hereof

6.1.2 Seller is able to convey title to the Property.

6.1.3 The Title Company is committed to issue to Purchaser the Title Policy (subject only to payment of its premiums therefor).

6.1.4 The representations and warranties made by Seller in this Agreement are true on the date hereof and shall be true as of the date of Closing with the same effect as though such representations and warranties had been made on and as of the date of Closing.

6.1.5 Project approval as described in Section 24.

7. SELLER'S CONDITIONS PRECEDENT TO CLOSING

7.1 Seller shall be obligated to complete this transaction upon the following conditions:

7.1.1 Purchaser shall be in compliance with all of its obligations under this Agreement.

7.1.2 The representations and warranties made by Purchaser in this Agreement are true on and as of the date of Closing with the same effect as though such representations and warranties had been made on and as of the date of Closing.

7.1.3 Project approval as described in Section 24.

8. ESCROW INSTRUCTIONS AND CLOSING

8.1 Escrow Instructions. Upon mutual execution of this Agreement, Seller shall deposit an executed counterpart of this Agreement with Title Company and the provisions of this Agreement shall constitute the joint instructions of the Parties to the Escrow Agent. Each party shall promptly, upon the request of the other or Escrow Agent, execute, and as required, have acknowledged, and deliver to the other, any and all further instruments and shall take all such further action as may be requested or appropriate to evidence or give effect to the provisions of this Agreement or to satisfy escrow agent's requirements.

8.2 Date of Closing. The Closing shall occur no later than October 2, 2023. ("Closing").

8.3 Purchaser's Closing Obligations & Instruments. At Closing, Purchaser shall deliver to Seller through the Escrow Agent:

1) by certified or cashier's check or wire transfer, the Purchase Price, less the Deposit and all interest earned thereon; and

2) such resolutions, authorizations, and/or other documents or agreements relating to Purchaser as shall be required by Escrow Agent; and such other instruments as are reasonably necessary to consummate this purchase and sale transaction.

8.4 Seller's Closing Obligations & Instruments. At Closing, Seller shall deliver to Purchaser through the Escrow Agent:

1) a fully executed and acknowledged Warranty Deed in the form of Exhibit B hereto;

9. ESCROW AGENT'S OBLIGATIONS

9.1 Following execution of this Agreement, Seller shall open an escrow account at the downtown Seattle office of First American Title and Escrow, 818 Stewart Street, Suite 800, Seattle WA 98101 ("Escrow Agent"), in order to consummate the sale and purchase of the Property. Upon Purchaser's delivery of the Deposit to Escrow Agent, Escrow Agent shall place the Deposit in an interest-bearing account and shall apply it, together with all accrued interest thereon, to the Purchase Price at Closing unless forfeited or refunded to Purchaser as provided elsewhere in this Agreement.

9.2 Escrow Agent shall receive, hold and disburse all funds, arrange the execution, delivery and recording of all instruments necessary to this transaction and shall otherwise act in accordance with the mutual written instructions of the Parties to this Agreement and in accordance with the laws of the State of Washington.

9.3 Escrow Agent shall record the deed and thereafter shall pay to Seller the Purchase Price, as adjusted and prorated for Seller's portion of costs of this transaction and after deduction of all applicable fees and taxes.

9.4 Proration and Expenses. Assessments, surface water management charges, conservation service charges, and utility charges constituting liens against the Property, all for the year of Closing, shall be prorated as of the date of Closing. Any documentary transfer tax, real estate excise tax, or other similar tax in accordance with the requirements of lawful authority shall be paid by Seller. The costs of Title Insurance will be allocated as provided in Section 4.2. Seller and Purchaser will share equally the cost of the escrow fee and expenses associated therewith. All other recording and closing costs shall be the responsibility of the Purchaser.

9.5 As soon as possible after Closing, the Escrow Agent shall have the Title Company issue to Purchaser the Title Policy, insuring fee simple title to the Property subject only to exceptions listed in the title report and approved or deemed to have been approved by Purchaser.

#### 10. DEFAULT

10.1 If either party to this Agreement shall fail or refuse to perform or satisfy a material obligation under this Agreement and the other party has performed all of its obligations under this Agreement, then the party who has failed or refused to perform shall be in default and the non-defaulting party may elect from the following remedies.

10.1.1 Seller in Default. In the event that Seller is in default, Purchaser may recover its Deposit together with accrued interest as Purchaser's sole and exclusive remedy under this Agreement, in which event this Agreement shall terminate and Purchaser shall have no further rights and Seller shall have no further obligations under this Agreement except for those obligations which, by their terms, survive termination of this Agreement.

10.1.2 Purchaser in Default. In the event that Purchaser fails to close this transaction without legal excuse, Seller may retain the Deposit together with accrued interest as Seller's sole and exclusive remedy under this Agreement, in which event this Agreement shall terminate and Seller shall have no further rights and Purchaser shall have no further obligations under this Agreement except for those obligations which, by their terms, survive termination of this Agreement.

#### 11. RISK OF LOSS

If the improvements on the Property are destroyed or materially damaged between the date this Agreement is executed and the date title is conveyed to Purchaser, Purchaser shall accept the Property in its then condition and any insurance proceeds payable to Seller by reason of the damage to the Property shall be paid and/or assigned, as the case may be, to Purchaser.

#### 12. CONDEMNATION

If, prior to the date of Closing, all or any part of the Property is taken by condemnation by a governmental authority other than the City of Seattle or any agency, commission, department or entity in any way related thereto ("Superior Governmental Authority"), the Purchaser may elect to cancel this Agreement by giving

Seller notice to that effect, whereupon the Escrow Agent shall immediately return the Deposit and all interest earned thereon to the Purchaser and both Parties shall be relieved and released from any liability hereunder to the other. Alternatively, the Purchaser may elect to take title to the Property in accordance with the terms and conditions of this Agreement without reduction of the Purchase Price and shall be entitled to receive from the Superior Governmental Authority any condemnation award or benefit. If Purchaser purchases the Property and complies with all of the terms of this Agreement, Seller shall assign to Purchaser all of its right, title, and interest in and to any such condemnation award or benefit, if any, that may be owing to the owner of the Property because of such condemnation or taking of, or damage or change to the Property, provided, however, that in such event, Seller's warranties, shall lapse.

13. GENERAL INDEMNIFICATION.

To the fullest extent permitted by law, Purchaser, its successors and assigns, shall indemnify, defend and hold harmless Seller and Seller's authorized agents and employees, from and against any and all loss, claims, demands, causes of action, damages, liability, liens and encumbrances, costs and expenses, including all out-of-pocket litigation costs and the reasonable fees and expense of counsel related to or arising from any act or omission of Purchaser, its successors or assigns, agents, contractors, licensees, invitees, or employees arising out of, related to or connected with this Agreement or the Property, including but not limited to the presence or activities of Purchaser, its successors, assigns, agents, contractors, licensees, invitees or employees on the Property during the Inspection Period as provided in Section 4 of this Agreement.

With respect to all or any portion of the foregoing indemnity that may be held to be within the purview of RCW 4.24.115, such indemnity shall apply only to the maximum extent permitted by RCW 4.24.115. The foregoing indemnity is specifically and expressly intended to constitute a waiver of Purchaser's immunity under Washington's Industrial Insurance Act, RCW Title 51, to the extent necessary to provide Seller with a full and complete indemnity from claims made by the Purchaser and its officers, agents, employees, and contractors.

Seller shall notify Purchaser in writing of any claim for indemnification. Any defense of a matter giving rise to the claim for indemnification shall be conducted by counsel chosen by the Purchaser and satisfactory to the City.

The indemnity provisions of this Section 13 shall survive any termination of this Agreement.

14. ENVIRONMENTAL RELEASE AND INDEMNITY.

Purchaser acknowledges that adverse physical, economic or other conditions (including without limitation, adverse environmental soils and ground-water conditions), either latent or patent, may exist on the Property, and Purchaser assumes Seller's responsibility for all environmental conditions of the Property, known or unknown and arising before or after Closing, including but not limited to responsibility, if any, for investigation, removal or remediation actions relating to the presence, release or threatened release of any Hazardous Substance or other environmental contamination relating to the Property. Without limiting Purchaser's obligations under the General Indemnification in Section 13 of this Agreement, Purchaser shall release and indemnify, defend, and hold Seller and its past, present and future officials, employees, and agents, harmless from and against any and all claims, demands, penalties, fees, damages, losses, expenses (including but not limited to regulatory agencies, attorneys, contractors and consultants' fees and costs), and liabilities arising out of, or in any way connected with, the condition of the Property, including but not limited to any alleged or actual past, present, or future presence, or release or threatened release, of any Hazardous Substance in, on, under or emanating from the Property, or any portion thereof or improvement thereon, from any cause whatsoever; it being intended that Purchaser shall so indemnify Seller and such personnel without regard to any fault or responsibility of Seller or Purchaser.

For purposes of this Section 14, the term "Hazardous Substance" shall mean petroleum products and compounds containing them; flammable materials; radioactive materials; polychlorinated biphenyls ("PCBs") and compounds containing them; asbestos or asbestos-containing materials in any friable form; underground

or above-ground storage tanks; or any substance or material that is now or hereafter becomes regulated under any federal, state, or local statute, ordinance, rule, regulation, or other law relating to environmental protection, contamination or cleanup.

Purchaser's release and indemnification shall include both claims by Purchaser against Seller and claims made against Seller or Purchaser by any and all third parties.

The obligation to indemnify and defend shall include, but not be limited to, any liability of Seller to any and all federal, state or local regulatory agencies or other persons or entities for remedial action costs and natural resources damages claims. Any legal obligation to complete all environmental investigation, removal or remediation of the Property and the acknowledgement, and release and indemnification touch and concern the Property, restrict the use of the Property, constitute an assessment against the Property and are intended to run with the land and bind Purchaser and Purchaser's successors and assigns, and inure to the benefit of Seller and its successors and assigns. Purchaser's obligations under this Section 14 shall apply regardless of whether or not Purchaser is culpable, negligent or in violation of any law, ordinance, rule or regulation. The provisions of this Section 15 are not intended, nor shall they, release, discharge or affect any rights or causes of action that Seller or Purchaser may have against any other person or entity, except as otherwise expressly stated herein and each of the Parties reserves all such rights.

Purchaser's obligations under this Section 14 shall be included as a "COVENANT REGARDING ENVIRONMENTAL CONDITIONS" in the Warranty Deed attached to this Agreement as **Exhibit B**.

15. BROKERS; INDEMNIFICATION

The Seller is not represented by a real estate broker. The Purchaser represents that it has not been represented by a broker in connection with the purchase of the Property. Purchaser shall hold harmless, indemnify and defend the Seller from and against any claim based on any alleged fact inconsistent with such party's warranty and representation contained in this Section 15. This indemnification obligation shall survive Closing and the termination of this Agreement.

16. ASSIGNMENT; BINDING EFFECT

Purchaser may not assign its interest in this Agreement to any other party, without Seller's prior written consent to such assignment. The terms and conditions of this Agreement shall apply to and be binding upon the executors, administrators, successors and assigns of each Party.

17. NOTICES

17.1 All notices, requests, demands and other communications under this Agreement shall be in writing and shall either be delivered in person, sent via facsimile, or sent by Federal Express or by registered or certified mail through the U.S. Postal Service with postage prepaid as follows, or to such other addresses as either Party may designate upon five days' written notice to the other Party:

**SELLER:**

Name: Jacques Rodriguez, Acting Real Property Manager  
Seattle Public Utilities, City of Seattle  
Address: PO Box 34018  
Seattle WA 98124-4018  
Email: [jacques.rodriguez@seattle.gov](mailto:jacques.rodriguez@seattle.gov)  
Phone: 206/684-7586

**PURCHASER:**

Name: Seattle School District No. 1, of King County, Washington  
Attn: Lewis A. Carlson  
Address: John Stanford Center for Educational Excellence 2445

2445 Third Avenue South, MS 32-3645  
P.O. Box 34165  
Seattle, WA 98134

**With a copy to:**

Name: Seattle School District No. 1, of King County, Washington  
Attn: Gregory Narver, General Counsel  
Address: John Stanford Center for Educational Excellence  
2445 Third Avenue South, MS 32-3645  
P.O. Box 34165  
Seattle, WA 98134

**ESCROW AGENT:**

Name: First American Title  
Address: 818 Stewart Street, Suite 800  
Seattle, WA 98100  
Attention:  
Phone:  
Fax Number:

17.2 Notices shall be deemed to have been given upon the earlier of actual receipt, as evidenced by the deliverer's affidavit, the recipient's acknowledgment of receipt, facsimile confirmation, or the Federal Express or U.S. Postal Service receipt, and in the event of attempted delivery during normal business hours at the proper address by an agent of a party or by Federal Express or the U.S. Postal Service but refused acceptance, shall be deemed to have been given upon attempted delivery, as evidenced by an affidavit of inability to deliver stating the time, date, place and manner in which such delivery was attempted and the manner in which such delivery was refused.

18. GOVERNING LAW JURISDICTION AND VENUE

18.1 This Agreement shall be governed by the laws of the State of Washington.

18.2 In the event that litigation is commenced by either party, the Parties to this Agreement agree that jurisdiction shall lie solely in the King County Superior Court, with venue at Seattle, King County, Washington.

19. TIME OF THE ESSENCE; CALCULATION OF TIME PERIODS

19.1 Time is of the essence of this Agreement and of all acts required to be done and performed by either of the parties hereto, including but not limited to the proper delivery of all documents, and the tender of all amounts of money, required by the terms hereof to be delivered or paid, respectively. Any extension of time granted for performance of any obligation to this Agreement shall not be considered an extension of time for the performance of any other obligation under this Agreement.

19.2 Unless otherwise specified, in computing any period described in this Agreement, the day of the act or event after which the designated period begins to run is not to be included and the last day of the period so computed is to be included, unless such last day is a Saturday, Sunday, or legal holiday. The final day of any such period shall be deemed to end at 5:00 p.m., Pacific Time.

20. COUNTERPARTS

This Agreement may be executed in counterparts by facsimile and by electronic signatures. If so, only when counterparts are delivered to the Escrow Agent, with the signatures of each one of the parties constituting the Purchaser and Seller, shall it be deemed a binding agreement.

21. WAIVER

21.1 Any waiver under this Agreement must be in writing. A waiver of any right or remedy in the event of a default shall not constitute a waiver of such right or remedy in the event of any subsequent default.

21.2 No writing other than a document signed by the General Manager/CEO of the Seattle Public Utilities or designee specifically so stating that it is a waiver shall constitute a waiver by Seller of any breach or default by Purchaser, nor shall such a writing waive Purchaser's failure to fully comply with any other term or condition of this Agreement, irrespective of any knowledge that any officer or employee of Seller may have of such breach, default, or noncompliance.

22. ENTIRE AGREEMENT; MODIFICATIONS; NEGOTIATED UNDERSTANDING

This Agreement, including all exhibits (which by this reference are incorporated herein), represents the entire agreement of the Parties with respect to the Property and all agreements, oral or written, entered prior to the date hereof are revoked and superseded by this Agreement. This Agreement may not be changed, amended, modified, or rescinded except in writing signed by both Parties and any attempt at oral modification of this Agreement shall be of no effect.

23. NEGOTIATED AGREEMENT

23.1 The Parties to this Agreement acknowledge that it is a negotiated agreement, that they have had the opportunity to have this Agreement reviewed by their respective legal counsel, and that the terms and conditions of this Agreement are not to be construed against any party on the basis of such party's draftsmanship thereof.

24. AGREEMENT APPROVAL

24.1 The property sale is contingent upon City Council approval.

24.2 Purchaser's obligation to close the transaction contemplated hereby is contingent upon Purchaser obtaining approval from the Board of Directors for Seattle Public Schools (the "Purchaser's Board"); it being understood that, if the Purchaser's Board affirmatively declines to approve this Agreement and the transactions contemplated hereby, Purchaser shall notify Seller thereof in writing prior to the date which is three (3) Business Days prior to the Closing Date whereupon this Agreement shall be terminated.

25. SURVIVAL

All warranties, representations, covenants, obligations, and agreements contained in or arising out of this Agreement or in any certificates or other documents required to be furnished hereunder, shall survive the Closing. All warranties and representations shall be effective regardless of any investigation made or which could have been made.

IN WITNESS, WHEREOF, Seller and Purchaser have caused this Agreement to be executed by officers thereunto duly authorized as of the day and year first above written, which shall be the date that the last of Seller and Purchaser shall have executed this Agreement.

SEATTLE PUBLIC UTILITIES

SEATTLE SCHOOL DISTRICT #1

By: 

By: 

Printed Name: ANDREW LEE

Printed Name: Fred Podesta

Title: General Manager/CEO

Title: Interim Dept. Supt.

STATE OF WASHINGTON )  
) ss.  
COUNTY OF KING )

On this 21 day of March, 2023, before me, personally appeared Arbawle to me known to be the representative, who executed the foregoing agreement, and acknowledged the same to be the free and voluntary act and deed of the General Manager/CEO of the Seattle Public Utilities for the uses and purposes therein mentioned, and on oath stated that he/she was authorized to execute said agreement.

GIVEN under my hand and official seal the day and year written above in this certificate.



(Signature) Shaida Adatia  
SHAIDA ADATIA  
(Printed or typed name of Notary Public)  
Notary Public in and for the State of Washington,  
Residing at Kent  
My appointment expires 3/9/26

STATE OF WASHINGTON )  
) ss.  
COUNTY OF KING )

On this 13<sup>th</sup> day of March, 2023, before me, personally appeared Fred Podesta, to me known to be the representative of the Seattle School District #1, who executed the foregoing agreement, and acknowledged the same to be the free and voluntary act and deed of said corporation for the uses and purposes therein mentioned, and on oath stated that he/she was authorized to execute said agreement.

WITNESS my hand and official seal hereto affixed the day and year written above in this certificate.



(Signature) Julie Martin  
Julie Martin  
(Printed or typed name of Notary Public)  
Notary Public in and for the State of Washington,  
Residing at Seattle  
My appointment expires 5/26/23

**EXHIBIT A**  
**Legal Description**

LEGAL DESCRIPTION:

PORTION OF GOVERNMENT LOT 3, SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 24 NORTH,  
RANGE 4 EAST, W.M., DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SOUTH HENDERSON STREET AND THE  
WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE WEST ALONG SAID NORTH LINE 100 FEET;  
THENCE NORTHERLY PARALLEL WITH THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH 100 FEET;  
THENCE EAST PARALLEL WITH THE NORTH LINE OF SOUTH HENDERSON STREET 100 FEET TO THE  
WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE SOUTHERLY ALONG SAID WESTERLY LINE 100 FEET TO THE BEGINNING.

SITUATE IN THE COUNTY OF KING, STATE OF WASHINGTON.

Tax Parcel Number: 352404-9192



**EXHIBIT B**

Recording Requested by  
When Recorded Mail To:

**Warranty Deed**

**Reference #s of Document Released or Assigned:** None

**Grantor:** City of Seattle, Seattle Public Utilities

**Grantee:** Seattle School District #1

**Legal Description:** PORTION OF GOVERNMENT LOT 3, SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 24 NORTH, RANGE 4 EAST, W.M., KING COUNTY

**Assessor's Tax Parcel ID#:** 352404-9192

The GRANTOR, the **City of Seattle, Seattle Public Utilities**, a Washington State municipal corporation, for and in consideration of \_\_\_\_\_, hereby conveys and deeds to GRANTEE, **Seattle School District #1**, a corporation of the state of Washington, all interest in the real property described as follows:

PORTION OF GOVERNMENT LOT 3, SOUTHWEST QUARTER OF SECTION 35, TOWNSHIP 24 NORTH, RANGE 4 EAST, W.M., DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SOUTH HENDERSON STREET AND THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE WEST ALONG SAID NORTH LINE 100 FEET;  
THENCE NORTHERLY PARALLEL WITH THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH 100 FEET; THENCE EAST PARALLEL WITH THE NORTH LINE OF SOUTH HENDERSON STREET 100 FEET TO THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE SOUTHERLY ALONG SAID WESTERLY LINE 100 FEET TO THE BEGINNING.

SITUATE IN THE COUNTY OF KING, STATE OF WASHINGTON.

situated in King County, Washington together with all after-acquired title of the **GRANTOR** therein.

Subject to all existing easements, covenants, restrictions, conditions, reservations, exceptions and agreements of record or otherwise.

COVENANT REGARDING ENVIRONMENTAL CONDITIONS

The Property is conveyed AS-IS, WHERE-IS, WITH-ALL-FAULTS, AND WITHOUT ANY REPRESENTATION OR WARRANTY WHATSOEVER, EXPRESS OR IMPLIED, AS TO ITS CONDITION, ENVIRONMENTAL OR OTHERWISE, OR ITS SUITABILITY OR SUFFICIENCY FOR THE GRANTEE'S INTENDED USES AND PURPOSES. Grantee acknowledges that adverse physical, economic or other conditions (including without limitation, adverse environmental soils and ground-water conditions), either latent or patent, may exist on the Property and assumes Grantor's responsibility for all environmental conditions of the Property, known or unknown, including but not limited to responsibility, if any, for investigation, removal or remediation actions relating

to the presence, release or threatened release of any Hazardous Substance or other environmental contamination relating to the Property. Grantee also releases, covenants not to sue, and shall indemnify, defend, and hold Grantor and its past, present and future officials, employees, and agents, harmless from and against any and all claims, demands, penalties, fees, damages, losses, expenses (including but not limited to fees and costs of regulatory agencies, attorneys, contractors and consultants, and liabilities arising out of, or in any way connected with, the condition of the Property including but not limited to any alleged or actual past, present or future presence, release or threatened release of any Hazardous Substance in, on, under or emanating from the Property, or any portion thereof or improvement thereon, from any cause whatsoever; it being intended that Grantee shall so indemnify Grantor and such personnel without regard to any fault or responsibility of Grantor or Grantee. The obligation to complete all environmental investigation, removal or remediation of the Property and the acknowledgements, releases and covenants herein touch and concern the Property, restrict the use of the Property, and are intended to run with the land and bind Grantee and Grantee's heirs, successors, and assigns, and inure to the benefit of Grantor and its successors and assigns.

For purposes of this Covenant, the term "Hazardous Substance" shall mean petroleum products and compounds containing them; lead, flammable materials; radioactive materials; polychlorinated biphenyls ("PCBs") and compounds containing them; asbestos or asbestos-containing materials in any friable form; underground or above-ground storage tanks; and any substance or material that is now or hereafter becomes regulated under any federal, state, or local statute, ordinance, rule, regulation, or other law relating to environmental protection, contamination or cleanup.

Grantee's release and covenant not to sue shall include both claims by Grantee against Grantor and any cross-claims, third-party claims or other claims against Grantor by Grantee based upon claims made against Grantee by any third parties. The obligation to indemnify and defend shall include, but not be limited to, any liability of Grantor to all federal, state or local regulatory agencies or other persons or entities for remedial action costs and natural resources damages claims. This Covenant means that Grantee accepts the Property "as-is, where-is and with-all-faults," and that Grantee assumes all responsibility of Grantor to investigate, remove and remediate any environmental conditions on the Property and has no recourse against Grantor or any of its officers, employees or agents for any claim or liability with respect to the Property.

This Covenant shall apply regardless of whether Grantee is culpable, negligent or in violation of any law, ordinance, rule, or regulation. This Covenant is not intended, nor shall it, release, discharge or affect any rights or causes of action that Grantor or Grantee may have against any other person or entity, except as otherwise expressly stated herein, and each of the parties reserves all such rights including, but not limited to, claims for contribution or cost recovery relating to any Hazardous Substance in, on, under or emanating from the Property.

Executed this \_\_\_\_ day of \_\_\_\_\_, 2023.





**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Public Utilities Finance and Administrative Services	Bob Hennessey, SPU Karen Gruen, FAS	Akshay Ivengar for SPU Lorine Cheung for FAS

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; declaring property at 8817 Seward Park Avenue S, commonly known as the Former Henderson St Pumping Plant, as surplus to the City’s needs; authorizing the sale of this real property as a direct sale to Seattle Public Schools; authorizing the General Manager and CEO of Seattle Public Utilities to execute all documents for the sale of the property; designating the proceeds from the sale; and ratifying and confirming certain prior acts.

**Summary and Background of the Legislation:**

Seattle Public Schools (SPS) approached Seattle Public Utilities (SPU) in December 2021 to purchase an SPU-owned property at 8817 Seward Park Ave S, as part of a multi-year project to rebuild Rainier Beach High School (RBHS). The SPU property is located on the city block parcel where Rainier Beach High School is located.

The 10,000 SF property was originally acquired by a predecessor to SPU in 1919 to construct the Henderson Street Pump Station. The Henderson Street Pump Station has since been removed, and the only remaining SPU infrastructure on the site is a maintenance hole. The real property is no longer needed and SPU has declared the property to be excess to their needs.

Seattle Public Schools has agreed to pay the appraised value of \$1.25 million. SPU and SPS have signed a Purchase and Sale Agreement outlining the terms of the sale, contingent on City and SPS Board approval.

The rebuilding of RBHS is a \$238 million project, with funding from several levies, and with considerable community input. As shown on the map(s) attached, the SPU-owned site is indistinguishable from the school campus at RBHS. In conjunction with a property sale, SPU would transfer the SPU-owned assets (a maintenance hole) on the site to SPS.

As designed, the SPU-owned parcel would become the main walkway entrance to the school campus from the southeast.

Council must approve the surplusing of all City-owned real property via ordinance prior to sale or transfer. The Department of Finance and Administrative Services (FAS) manages the evaluation process for disposal of City property, in accordance with Resolution 31837.

As part of the disposition procedures, FAS has performed internal and external notice of the Excess Property and the Preliminary Recommendation to sell to Seattle Public Schools as described in the attached Final Report.

In addition, FAS has consulted Seattle Public Schools and the Office of Housing (OH) on the suitability of the site for an affordable housing development, pursuant to the primary policy priority stated in Resolution 31837. The OH analysis and review is included in the Final Report.

SPS has indicated that an affordable housing development would require redesign of the RBHS project (adding cost and time). SPS anticipates community concern over a proposal to develop affordable housing at this site, due to the proximity to the school campus, and the loss of sightlines onto the campus.

**2. CAPITAL IMPROVEMENT PROGRAM**

Does this legislation create, fund, or amend a CIP Project?       Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

Does this legislation amend the Adopted Budget?       Yes  No

Fund Name and Number	Dept	Revenue Source	2023 Revenue	2024 Estimated Revenue
Drainage and Wastewater Fund (44010)	SPU	Sale of Property	\$1,250,000	\$0
<b>TOTAL</b>			<b>\$1,250,000</b>	

Revenue/Reimbursement Notes:

One-time revenues from the sale of an asset belonging to the Drainage and Wastewater Fund.

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term or long-term costs?**

No.

**Are there financial costs or other impacts of *not* implementing the legislation?**

Yes, continued maintenance and administrative costs of the property.

**4. OTHER IMPLICATIONS**

**a. Does this legislation affect any departments besides the originating department?**

No.

**b. Is a public hearing required for this legislation?**

No.

**c. Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**

Yes.

**d. Does this legislation affect a piece of property?**

This legislation affects a piece of property. A site plan is attached.

**e. Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**

The purpose of this legislation is to authorize the sale of a parcel of property to Seattle Public Schools. Seattle Public Schools has a multi-year project to rebuild Rainier Beach High School.

Rainier Beach High School was built in 1960. In 2021-2022 it served 840 students, with 96% of the population as minority students and 73% low-income households. The school provides education, including the 13<sup>th</sup>-Year Promise Scholarship for graduating seniors. It also provides cultural and recreational activities for youth in the Rainier Valley.

FAS partnered with the Department of Neighborhoods to distribute translated flyers (in Amharic, Somali, Vietnamese, Spanish, and Chinese) to the below community organizations regarding the planned sale with a contact for inquiries or comments. No external inquiries or comments have been received by FAS.

- Rainier Beach Action Coalition (RBAC)
- Ethiopian Community Seattle
- Somali Community Seattle
- Rainier Beach Link2Lake
- Washington Park Apts Management
- Seattle Housing Authority (SHA)
- Fathers and Sons Together (FAST)
- CHAMPS Resource Service Center
- Rainier Beach Community Club
- Valley Cities
- Seattle Neighborhood Group
- Northwest Tap

**f. Climate Change Implications**

**1. Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**

The Rainier Beach High School will be rebuilt according to current City required building codes. Systems that were installed in 1960 will be new systems that are based upon current code and emissions requirements.

- 2. Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle’s resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**

This legislation is not expected to have an impact on the Seattle’s resiliency to climate change, aside from the redevelopment and decarbonization efforts described above.

- g. If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program’s desired goal(s)?**

This legislation will reduce maintenance and administrative costs for SPU and help SPS serve its primary function educating students in Seattle.

**Summary Attachments:**

Summary Attachment 1 – Former Henderson St Pumping Plant Site Map

Summary Attachment 2 – Final Recommendation Report on the SPU Former Henderson Pump Station

# Former Henderson Street Pumping Station



***Final Recommendation Report***  
**On Reuse and Disposal of the Seattle Public Utilities Excess Property**  
**PMA 3947 Former Henderson St Pumping Plant**  
**April 24, 2023**

**Purpose of Final Report**

In response to a City of Seattle Jurisdictional Department identifying a property as “Excess” to their needs, the Real Estate Services (RES) section of the Department of Finance and Administrative Services (FAS) initiates a process to review and evaluate various options for the property. RES prepares a report titled “Final Recommendation Report on the Reuse and Disposal of Excess Property”, which documents FAS’ analysis and recommendations. This report is prepared in accordance with City of Seattle Council Resolution [29799](#), as modified by Resolution [30862](#) and [31837](#).

**Executive Recommendation**

FAS recommends that the property to be offered for sale to the Seattle Public Schools (SPS) through a negotiated sale at fair market value. If a negotiated sale with Seattle Public Schools is not completed, then property should be retained by Seattle Public Utilities.

**Background Information**

The property is under the jurisdiction of Seattle Public Utilities (SPU). This property is located at 8817 Seward Park Avenue S, on the northwest corner of the intersection of S Henderson St and Seward Park Ave S. (See Appendix A for a detailed property description). The City originally acquired the property in 1919, and constructed the Henderson Street Pumping Station, as part of the Henderson Street Trunk Sewer Project completed in 1937. There is a reference to this pump station “Unit 7” of the Henderson Street Trunk Sewer project in the 1937 Annual Report of the City Engineering Department as provided below:

Units 2 and 8, and 3, 4, 6 and 7 of the Henderson Street Trunk Sewer were completed in 1937. Considerable research and ground work and planning has been done on the final pumping plant and sewage disposal works. Contracts have been let for the construction of Unit No. 9, which is a 60" Reinforced Concrete Sewer on East Marginal Way, and a contract has been let for the filling of a seventeen acre site between East Marginal Way and Duwamish Waterway, for Unit No. 10, which comprises the final pumping plant and sewage disposal works.

The Henderson Street project has been financed in part by City Sewer Bonds and a 45% Grant from the Public Works Administration.

The Henderson Street Trunk Sewer Unit and Sewage Disposal Works are the final units of an extended program to divert all Seattle sewage from flowing into Lake Washington. When these two units are completed, there will be no sanitary sewage emptying into Lake Washington, except that from house boats, neighboring towns, and, in general, all residents outside of the City of Seattle now living on the shores of the lake. Seattle has thus set the example for our neighboring cities and has set a precedent for the State Department of Health to use in dealing with the other cities.

Seattle Public Utilities acquired this property as a transfer of jurisdiction from the Parks & Recreation Department in September of 1962 for sewer and drainage purposes in connection with the maintenance and operation of the Drainage and Wastewater (DWW) Henderson Street Pump Station. The pump station was decommissioned and deconstructed in the 1970s, as King County took over the responsibility for this function and replaced the infrastructure in a different location.

Seattle Public Schools (SPS) approached Seattle Public Utilities (SPU) in December 2021 to purchase this parcel as part of a multi-year project to rebuild Rainier Beach High School (RBHS). The SPU property is located on the city block parcel where Rainier Beach High School is located. Currently, SPU owns a maintenance hole on the site, and no other assets or infrastructure. There is also existing King County buried infrastructure on the subject parcel. The parcel has been through the SPU Excess Property review process and is approved by SPU for sale to SPS.

### **Reuse or Disposal Options Evaluation Guidelines**

City of Seattle Resolution 31837, Section 1, requires the Executive to make its recommendation for the reuse or disposal of any property that is no longer needed by a department using the following Guidelines A-D.

#### **Guideline A: Consistency**

*The analysis should consider the purpose for which the property was originally acquired, funding sources used to acquire the property, terms and conditions of original acquisition, the title or deed conveying the property, or any other contract or instrument by which the City is bound or to which the property is subject, and City, state or federal ordinances, statutes, and regulations.*

**Funding Sources:** Funding for the “Henderson Street Trunk Sewers” was authorized under City Ordinance #64831 (<http://clerk.seattle.gov/search/ordinances/64831>) in 1934. The property is now an asset belonging to the Drainage and Wastewater Utility (Fund 44010).

**Purpose for which property was acquired:** To construct a pump station called the Henderson Street Pumping Station.

**Deed or contractual restrictions:** The property is not bound by any other contracts or instruments.

**City, State or Federal Ordinance status and regulations including, Bond, grant or loan programs, State Accountancy Act, Payment of True and full value, Zoning and land use, Comprehensive Plan, and Other plans:**

State Law requires government organizations receive fair market value for the disposal of surplus real property in most cases. The fair market value can be determined by an appraisal, or through an open competitive sales process. The City of Seattle incurs costs associated with the disposition process including staff time, public notice expenses and real estate transactions costs. Costs incurred by FAS Real Estate Services are covered by internal service fund rates allocated to other City departments.

The property is located in the Rainier Beach Residential Urban Village and is subject to zoning incentives and restrictions.

The property is currently zoned LR3 (M) which allows for a low-rise residential development.

**Guideline B: Compatibility and Suitability**

*The recommendation should reflect an assessment of the potential for use of the property in support of adopted Neighborhood Plans; as or in support of low-income housing and/or affordable housing; in support of economic development; for park or open space; in support of Sound Transit Link Light Rail station area development; as or in support of childcare facilities; and in support of other priorities reflected in adopted City policies.*

**Neighborhood Plan:** The property is located in the Rainier Beach Residential Urban Village. The property is close to Lake Washington and adjacent to Rainier Beach High School. The neighborhood includes buildings that vary in age and size, although predominantly the area includes retail, public parks and buildings, low-rise multifamily housing, and single-family housing. Development of this property is regulated by City Seattle zoning and development codes.

**Housing and Economic Development:** Sale of the property to Seattle Public Schools will allow SPS to consolidate this parcel with an adjacent parcel that they own. Subsequent development of the property by the Seattle Public Schools to rebuild Rainier Beach High School will increase economic activity in the City.

The Office of Housing has indicated that this would not be a good site for an affordable housing development, given the plan for the surrounding School property, noise levels, lines of sight, and the size and zoning which limit the number of units that could be built on this parcel.

**Nearby City owned property:** The property is located on a corner site and is otherwise surrounded by property owned by the SPS. There are no City-owned properties which are contiguous with this parcel. Be'er Sheva Park is owned by the Parks Department and is located to the east of the site, across Seward Park Ave S. A map showing nearby City properties is included with the attached Excess Property Description.

**Other City Uses:** In January 2023, an Excess Property Notice for this property was circulated to City of Seattle Departments. City Departments were asked to evaluate the property for current or future city uses of the property. FAS/RES received questions from SDOT on catchment placement, and from the Office of Planning and Community Development on alternative community proposals. Both queries were addressed and have been resolved.

In addition, FAS consulted SPS and the Office of Housing (OH) on the suitability of the site for an affordable housing development:

SPS has indicated that this use would require redesign of the RBHS project (adding cost and time) due to the proximity to the school campus, and SPS does not wish to suffer the loss of sightlines onto the campus.

OH believes this site would be a poor fit for an affordable housing development due to the ambient noise levels, surrounding parking areas, and the low unit potential given the site size and zoning.

**Other Agencies Uses:** Internal Excess Property Notices for this property were circulated in January 2023 to assess other agencies' interest and inform the public of the pending sale. The Seattle Public Schools has expressed an interest in purchasing the property at fair market value for use in their project to rebuild Rainier Beach High School.

### **Range of Options**

The "Guiding principles for the Reuse and Disposal of Real Property" state, "it is the intent of the City to strategically utilize real property in order to further the City's goals and to avoid holding properties without an adopted municipal purpose." The options for disposition of this property include retention by the City for a public purpose, negotiated sale with a motivated purchaser, market sale, or through a request for proposal process.

**Transfer of Jurisdiction to other City Department:** No other City Department expressed a current or future need for the property.

**Negotiated Sale:** A negotiated sale is typically recommended when the selection of a particular purchaser has specific benefits to the City. In this case a negotiated sale with the Seattle Public Schools would provide a fair market value price for the property and would assist the Seattle Public Schools in acquiring property that is adjacent to property that they own. Acquiring the property is also integral to the re-construction project for Rainier Beach High School, which is already underway.

**Sale through an open competitive process:** A sale through a public competitive process would allow the market to determine the optimum price for the property.

**Request for Proposal Process:** This process is used when specific development goals are desired. The location of the Rainier Beach High School makes this an unlikely location for anything other than part of the school campus. Currently, there is no specific City goal for the future use of this property.

### **Guideline C: Other Factors**

*The recommendation should consider the highest and best use of the property, compatibility of the proposed use with the physical characteristics of the property and with surrounding uses, timing and term of the proposed use, appropriateness of the consideration to be received, unique attributes that make the property hard to replace, potential for consolidation with adjacent public property to accomplish future goals and objectives, conditions in the real estate market, and known environmental factors that may affect the value of the property.*

**Highest and Best Use:** The Appraisal Institute defines highest and best use as, "The reasonably probable and legal use of vacant land or an improved property that is physically possible, appropriately supported, financially feasible and that results in the highest value." FAS' highest and best use analysis for the subject property determined the following:

- **Legally permissible:** The subject property is zoned LR3 (M) which is a low-rise residential zone.
- **Physically possible:** The property is level, rectangular, at grade with the fronting streets, and undeveloped, aside from an SPU maintenance hole. Future development is physically possible.
- **Financially feasible and maximally productive:** The property is no longer needed for Seattle Public Utilities operations. With future development, the property could be more productive.

The highest and best of the property could be for residential or institutional uses as allowed under the current zoning.

**Compatibility with the physical characteristics and surrounding uses:** The property is located on a corner site and is otherwise surrounded by SPS property (Rainier Beach High School). The range of options in the zoning code allow for primarily residential development options. However, given its stand-alone proximity adjacent to a school, assemblage with the institutional use seems most appropriate.

**Appropriateness of the consideration:** Sale of the property at fair market value through a negotiated sale or competitive sale process will result in the City receiving the fair market value of the property.

**Unique Attributes:** The property has an SPU maintenance hole on the site, which is unique in that it was built for a specific use that is no longer needed.

**Potential for Consolidation with adjacent public property:** The property could be consolidated with adjacent SPS property. This aligns with the City's policy priorities and supports SPS and the reconstruction of Rainier Beach High School.

**Conditions in the real estate market:** The real estate market in the City of Seattle remains stable, and there has been a great demand for new development, particularly for housing, although as stated, the City's Office of Housing department has concluded that this parcel is not suitable for housing. Existing school infrastructure requires continued investment such as the Rainier Beach High School's capital project to rebuild the school. SPS has requested to purchase the parcel as part of its capital improvements in its facility and at a purchase price based on a current market appraisal.

**Known environmental factors:** No environmental factors known by SPU or SPS at this time, no review has been conducted.

**Guideline D: Sale**

*The recommendation should evaluate the potential for selling the property to non-City public entities and to members of the general public.*

**Potential for Use by Non-City Public Entities:** The recommendation is based on the request for use by non-City public entity Seattle Public Schools. The Seattle Public Schools has requested to purchase the property. This parcel is needed for SPS to complete the currently designed reconstruction project for Rainier Beach High School, which is already underway.

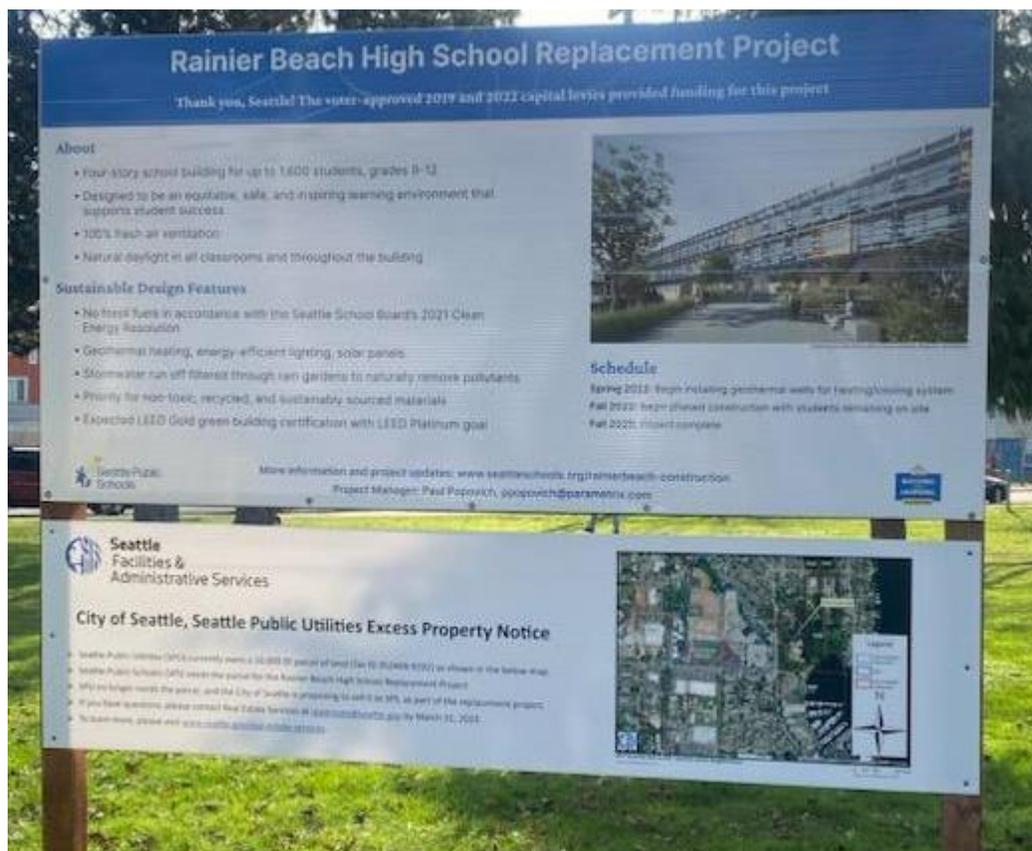
**Public Involvement:** As of the date of this report, no responses or comments from the public regarding this property were received by FAS.

FAS Real Estate Services has performed the following outreach activities:

- RES sent internal notification to the Real Estate Oversight Committee department members, in addition to several other departments which may be impacted by this transaction (including the Mayor's Office, the City Budget Office, Department of Education

and Early Learning, Seattle Public Schools, King County). RES received inquiries from OPCD and from SDOT, as follows:

- SDOT inquired about drainage infrastructure in the Right of Way, and SPU confirmed there is none.
- OPCD inquired about community groups and alternate uses, but upon seeing the site location and future use with Seattle Public Schools agreed that alternate uses by the community were not viable.
- Seattle Public Schools posted information about the proposed sale on the Seattle Public Schools website and the Rainier Beach High School project website.
- FAS Real Estate Services posted information about the proposed sale on the City of Seattle website.
- FAS RES and SPS together printed and posted a large sign on the site with contact information and notice on February 15, 2023 (as shown below). This sign allowed comments to be sent through March 31, 2023. No comments were received.
- The Office of Housing analyzed the property and has concluded this property would be a poor fit for an affordable housing development. For full analysis, see Appendix E.



- On February 13<sup>th</sup>, 2023, the Department of Neighborhoods (DON) Community Engagement Coordinator for SE Seattle emailed an English public notice flier to the below community groups with contact information for the proposal:
  - *Rainier Beach Action Coalition (RBAC)*
  - *Ethiopian Community Seattle*
  - *Somali Community Seattle*
  - *Rainier Beach Link2Lake*
  - *Washington Park Apts Management*
  - *Seattle Housing Authority (SHA)*
  - *Fathers and Sons Together (FAST)*
  - *CHAMPS Resource Service Center*
  - *Rainier Beach Community Club*
  - *Valley Cities*
  - *Seattle Neighborhood Group*
  - *Northwest Tap*
  
- And on March 6<sup>th</sup>, 2023, the DON Community Engagement Coordinator for SE Seattle emailed the same flier, translated into:
  - Amharic
  - Somali
  - Vietnamese
  - Spanish
  - Chinese (Simplified)
  - Chinese (Traditional)

On March 3<sup>rd</sup>, 2023, Real Estate Services produced the Preliminary Report for the Reuse and Disposal of this SPU property. This report was posted on the Real Estate Services website and emailed to all internal and external commenters for a 30-day period. No additional comments were received in this time.

### **Threshold Determination**

*The Disposition Procedures require FAS assess the complexity of the issues on each excess property following the initial round of public involvement. The purpose of this analysis is to structure the extent of additional public input that should be obtained prior to forwarding a recommendation to the City Council.*

Appendix B is the Property Review Process Determination Form prepared for PMA 3947, the former Henderson Street Pumping Station. The disposition of this property is determined to be a “simple” transaction. No additional public involvement is required other than the notice process described below.

## **Next Steps**

FAS and SPU have prepared legislation for the City Council to authorize the disposition of this property, following the recommendations of this Final Report.

Pursuant to the guidelines in Resolution 31837, a public hearing is not required for the sale of this property as it is a “Simple Disposition”. However, the City Council may elect to have a public hearing. If so, FAS will provide a 14-day notice to any parties of record.

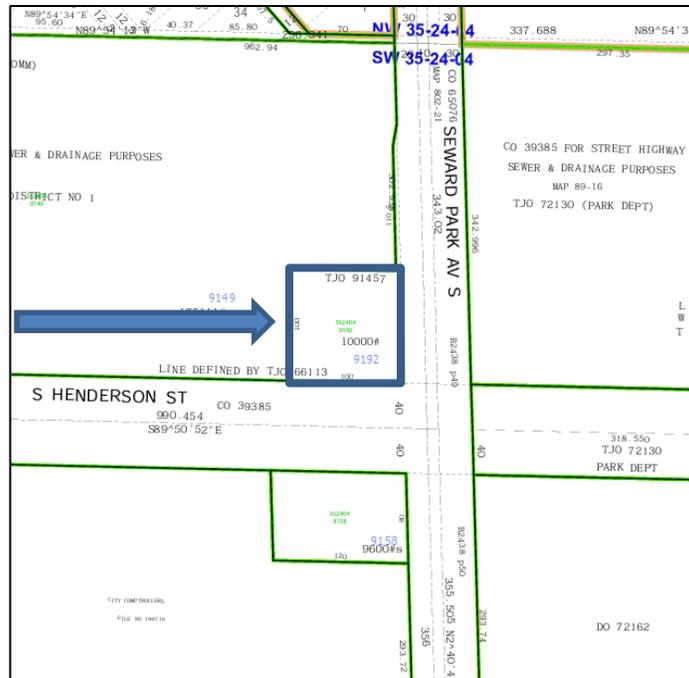
No Council decision will be made for at least 30 days following a notice of legislation and notice of public hearing is announced and sent to the parties of record list. FAS will continue to collect all comments regarding the property.

**Appendix A: Excess Property Description from SPU  
Former Henderson Street Pumping Station  
July 28, 2022**

Seattle Public Utilities as the Jurisdictional Department of this City owned property has identified the following information about this excess property.

PMA	Parcel Size	Parcel #	Address	Zoning	2022 Estimated value	Short Legal Description
3947	10,000	352404-9192	8817 Seward Park Ave S. 98118	LR3	\$1,250,000	POR GL 3 DAF - BEG NXN OF N LN OF S HENDERSON ST & WLY LN OF SEWARD PARK AVE S TH W ALG SD N LN 100 FT TH NLY PLW WLY LN SD AVE 100 FT TH E PLW N LN SD ST 100 FT TO WLY LN SD AVE TH SLY ALG SD WLY LN 100 FT TO POB PER SEATTLE ORD# 91457

**Map:**



**History:** The City originally acquired the property to construct a pump station called the Henderson Street Pumping Station. This station was installed as part of the Henderson Street Trunk Sewer Project completed in 1937. The station was identified as Pump Unit No. 7. Seattle Public Utilities acquired this property as a transfer of jurisdiction from the Parks & Recreation Department in September of 1962 for sewer and drainage purposes in connection with the maintenance and operation of the DWW Henderson Street Pump Station. The existing infrastructure on the site includes an SPU-Drainage and Wastewater maintenance hole, and King County buried infrastructure. The property parcel has completed the SPU Excess Property review process and is approved by SPU for sale to SPS.

**Ordinance(s):**

- a. Ordinance 39385; authorizing condemnation of land for public purposes.
- b. Ordinance 66113; authorizes placing the property under the jurisdiction and control of the Parks Department.
- c. Ordinance 91457; TOJ from the Park Department to the Sewer Utility.

**Acquisition Fund Source:** funding for the “Henderson Street Trunk Sewers” was authorized under City Ordinance #64831 (<http://clerk.seattle.gov/search/ordinances/64831>) in 1934.

The Property is now an asset belonging to the Drainage and Wastewater Fund (44010).

**Destination of funds upon sale:** Drainage and Wastewater Fund (44010).

**Current easements, covenants and restrictions:** State Law and legal precedent require Utilities to receive fair market value for the disposal of surplus real property. There are currently no easements on this property.

**Recommended easements, covenants and restrictions upon Transfer:** None.

**Potential problems with property and possible measures to mitigate their recurrence:**

None identified.

**Building and Property Description**

Use: The site is currently undeveloped and includes a grass covered lawn and four mature trees. Within the parcel is a King County Sewer mainline and an SPU Maintenance Hole (MH).

**Legal Description**

PORTION OF GOVERNMENT LOT 3, SECTION 35, TOWNSHIP 24 NORTH, RANGE 4 EAST, W.M., IN KING COUNTY, WASHINGTON, DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF THE NORTH LINE OF SOUTH HENDERSON STREET AND THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE WEST ALONG SAID NORTH LINE 100 FEET;  
THENCE NORTHERLY PARALLEL WITH THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH 100 FEET;  
THENCE EAST PARALLEL WITH THE NORTH LINE OF SOUTH HENDERSON STREET 100 FEET TO THE WESTERLY LINE OF SEWARD PARK AVENUE SOUTH;  
THENCE SOUTHERLY ALONG SAID WESTERLY LINE 100 FEET TO THE BEGINNING.

**Appendix B**

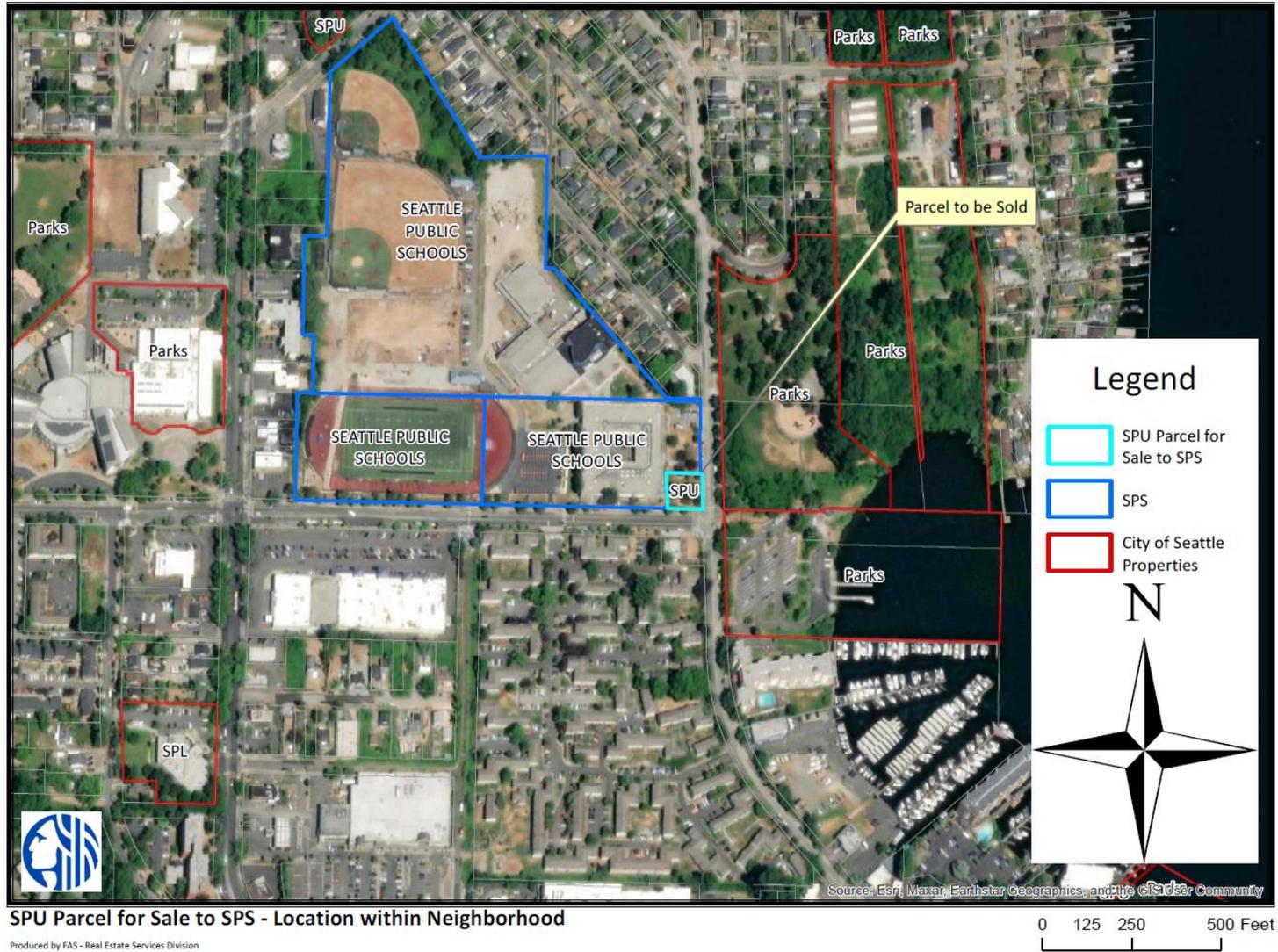
<b>PROPERTY REVIEW PROCESS DETERMINATION FORM 0</b>			
Property Name:	Henderson St Pumping Plant		
Address:	8817 Seward Park Avenue S 98105		
PMA ID:	PMA. 3947	Parcels No.	352404-9192
Dept./Dept ID:	SPU	Current Use:	Landscape Maintenance
Area (Sq. Ft.):	10,000 sq. ft.	Zoning:	LR3
Est. Value:	\$ 1,250,000	Assessed Value:	\$ NA
<b>PROPOSED USES AND RECOMMENDED USE</b>			
<i>Department/Governmental Agencies: Seattle Public Schools</i>		<i>Proposed Use: Rebuild Rainier Beach High School.</i>	
<i>Other Parties wishing to acquire:</i>		<i>Proposed Use:</i>	
None		N/A	
RES'S RECOMMENDED USE: Sell through negotiated sale to the SPS or if a sale is not completed, then retain by Seattle Public Utilities.			
<b>PROPERTY REVIEW PROCESS DETERMINATION</b> (circle appropriate response)			
1.) Is more than one City Dept. /Public Agency wishing to acquire?	<input checked="" type="radio"/> No	/ Yes	15
2.) Are there any pending community proposals for Reuse/ Disposal?	<input checked="" type="radio"/> No	/ Yes	15
3.) Have individuals, community groups and/or other interested parties contacted the City regarding any of the proposed options?	<input checked="" type="radio"/> No	/ Yes	15
4.) Will consideration be other than cash?	<input checked="" type="radio"/> No	/ Yes	10
5.) Is Sale or Trade to a private party being recommended?	<input checked="" type="radio"/> No	/ Yes	25
6.) Will the proposed use require changes in zoning/other regulations?	<input checked="" type="radio"/> No	/ Yes	20
7.) Is the estimated Fair Market Value between \$500,000-\$2,000,000?	No	/ <input checked="" type="radio"/> Yes	10
8.) Is the estimated Fair Market Value over \$2,000,000?	<input checked="" type="radio"/> No	/ Yes	45
<b>Total Number of Points Awarded for "Yes" Responses:</b>			<b>10</b>
Property Classification for purposes of Disposal review: <input checked="" type="radio"/> Simple <input type="radio"/> Complex (a score of 45+ points result results in a "simple" classification)			
Signature:	Department: FAS	Date: March 1, 2023	

**Appendix C**  
Parties of Record

Name	Email	Address/Company	Phone
None			

Appendix D Maps:

SPU Parcel in Relation to Neighborhood



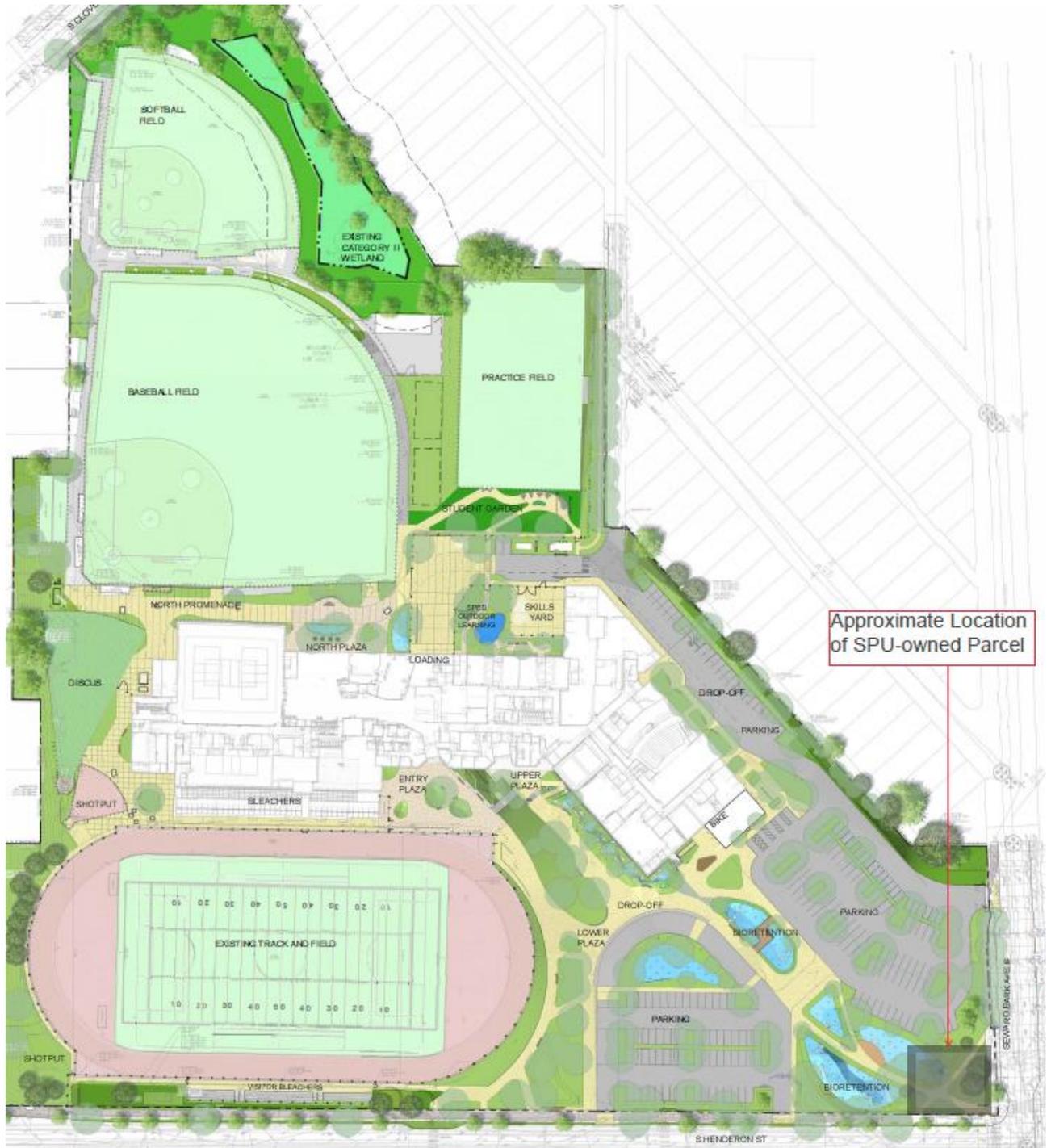
SPU Parcel for Sale to SPS - Location within Neighborhood

Produced by FAS - Real Estate Services Division

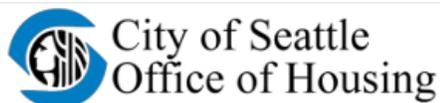
**Parcel Location in Relation to Existing Rainier Beach High School Facility:**



**Rainier Beach High School Future Design**



**Appendix E**  
**Office of Housing Analysis of Property**



## Memo

**Date:** March 24, 2023

**To:** Karen Gruen, FAS

**From:** Jessica Gomez, Office of Housing  
Charles Mason, Office of Housing

**RE:** OH's Response to SPU Excess Property at 8817 Seward Park Avenue S/PMA 3947

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**Summary of OH Analysis:**

Office of Housing (OH) received a request to review the Seattle Public Utilities (SPU) Excess Property at 8817 Seward Park Avenue S. After analyzing the property, OH has concluded that the property is not suitable for an affordable residential development. The property is located at the northwest corner of Seward Park Avenue South and South Henderson Street, a busy street corner between Rainier Beach High School and Beer Sheva Park. The property is at the current front entrance of the High School and, from a public perception, is seen as part of the high school campus. The high school is currently undergoing major renovations, after which it is planned that adjacent uses will be parking for the high school, a bioretention pond, and a pathway between the new high school and the Seward Park Avenue/S. Henderson Street intersection and the adjacent park.

This location would be a poor fit for a low to mid-rise development, due to high ambient noise levels, and the future plans which will surround the site by parking lots and pathways to the high school. In addition, the combination of size of the site (10,000 SF) and zoning (LR3 M) would limit the size of the development.

**Analysis of Basic Residential Development Criteria:**

**Current Use, and Size and Site Configuration:**

The 10,000 square foot site is directly adjacent to the Rainier Beach High School (RBHS) and is landscaped as a portion of the school lawn. The site is square and is on the corner of the southeast side of Rainier Beach High School. The site is located in the Rainier Valley, known as the Rainier Beach Residential Urban Village and is subject to zoning incentives and restrictions. Surrounding uses in the immediate area of the property include the high school, retail, parks, multi-family residential, and single-family housing.

**Zoning or Rezone Opportunities:**

The site is currently zoned LR3 (M), a low-rise residential multi-family zone, that allows for development of smaller parcels of land.

**Topography:** The site is level and is at-grade with the fronting streets.

**Presence of Contamination/Hazardous Materials:** No environmental factors known by SPU or Seattle Public Schools (SPS) at this time; no review has been conducted by OH.

**Infrastructure:** OH understands that there is a maintenance hole present on the site, owned by SPU, and some underground Drainage and Wastewater piping, owned by King County and SPS. No other known infrastructure is present on the site.

**Presence of Existing City Light or Seattle Public Utility Facilities:** OH understands that the site has one SPU maintenance hole installed on it which is related to the decommissioned Henderson Street Pumping Station.

**Existing Improvements and Condition of Existing Improvements:** No improvements are currently present on the site.

**Location; Alignment with City Priorities:** This site does not align with OH priorities for an affordable housing development. There are numerous large-scale affordable housing developments in close proximity to this site, including Lake Washington Apartments, a 16-acre development across the street, Polaris at Rainier Beach (a relatively new 300+ unit development nearby), and a proposed new development by Mt. Baker Housing called Via7. Limited affordable housing resources would be better spent on other sites.

**Originating Fund Source / Restrictions on Use:** OH has been informed that the City acquired the property in 1919, and constructed the Henderson Street Pumping Station, as a part of the Henderson Street Trunk Sewer project in 1937.

OH understands that the proceeds from the property sale will be deposited in the Seattle Public Utilities Drainage and Wastewater Fund (44010). This property is an asset of the utility.

**Access:** Travel to and from the site may be possible from Seward Park Avenue South and South Henderson Street. Access to the site is overall good.

**Capacity to Achieve Other Policy Objectives** – There are no significant policy objectives that would be met by pursuing residential development at this site. However, this site is well-situated to achieve policy objectives with the Seattle Public School District in the re-development of Rainier Beach High School, which is a \$238 million capital project, already underway. The Rainier Beach High School has been located here since 1960, with 840 students enrolled in the 2021-2022 school year. The total student enrollment is 96% minority students and 73% are economically disadvantaged. The school provides a range of educational, cultural, and recreational activities for youth, in addition to the 13<sup>th</sup> Year Promise Scholarship for graduating seniors. This site is an important part of the campus redevelopment, providing a clear and highly visible connection between the new high school campus and the adjacent park and nearby housing.

**Overall, the property's location in proximity to Rainier Beach High School, the combination of the zoning and site size, and the competing use as part of the reconstructed Rainier Beach High School, make it a below average site for an affordable residential development.**



Legislation Text

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**File #:** CB 120624, **Version:** 1

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**CITY OF SEATTLE**

**ORDINANCE \_\_\_\_\_**

**COUNCIL BILL \_\_\_\_\_**

AN ORDINANCE relating to Seattle Public Utilities; authorizing the acceptance of a watermain easement within a portion of Parcel B on Lot Boundary Adjustment No. 3011771 in Section 20, Township 24 North, Range 4 East, W.M., King County, Washington; placing the accepted easement under the jurisdiction of Seattle Public Utilities; declaring a portion of an existing watermain easement located on Parcel B surplus to the City’s needs and authorizing the relinquishment of the surplus portion of the easement; and ratifying and confirming certain prior acts.

WHEREAS, The City of Seattle (“City”) owns and operates a watermain and appurtenances (“Water

Facilities”) located over and across Parcel B on private property at 5510 Airport Way S, Seattle

(“Private Property”), owned by Encore Elysian LLC, a Delaware limited liability company (“Elysian”)

that operates a production brewery on the site; and

WHEREAS, the Private Property is encumbered by a watermain easement granted to the City on September 20,

1983, recorded under King County Recording Number 198310040802 (“Existing Easement”); and

WHEREAS, Elysian developed the Private Property in a manner that necessitates the relocation of a portion of

the Water Facilities to a different location within Parcel B; and

WHEREAS, Elysian relocated a portion of the Water Facilities within Parcel B and granted the City a new

easement over the realigned location; and

WHEREAS, the relocation of the Water Facilities within Parcel B makes a portion of the Existing Easement on

the Private Property no longer necessary for utility purposes and surplus to the City’s needs; NOW,

THEREFORE,

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The City of Seattle accepts the easement granted for water utility purposes over, under, across, and upon the real property generally described below and legally described in Attachment 1 to this ordinance.

A. Grantor: Encore Elysian, LLC, a Delaware limited liability company; King County Recording Number 20220520000968.

Section 2. The real property rights and interests conveyed by the easements referenced and accepted in this ordinance shall be placed under the jurisdiction of Seattle Public Utilities.

Section 3. Pursuant to the provisions of RCW 35.94.040 and after public hearing, the portion of the watermain easement recorded under King County Recording Number 198310040802, as described in Attachment 2 to this ordinance and lying within Parcel B on the Private Property, is declared to be no longer required for municipal utility purposes and surplus to the City's needs.

Section 4. The General Manager and CEO of Seattle Public Utilities, or the General Manager and CEO's designee, is hereby authorized to execute, for and on behalf of the City, a partial relinquishment of the surplus portion of the Existing Easement, legally described and attached hereto as Attachment 2, in consideration of the receipt of the easement described in Section 1 of this ordinance.

Section 5. Any action taken pursuant to the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_\_ day of \_\_\_\_\_, 2023, and signed by me in open session in authentication of its passage this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_

President \_\_\_\_\_ of the City Council

Approved / returned unsigned / vetoed this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Bruce A. Harrell, Mayor

Filed by me this \_\_\_\_\_ day of \_\_\_\_\_, 2023.

\_\_\_\_\_  
Scheereen Dedman, City Clerk

(Seal)

**Attachments:**

Attachment 1 - Legal Description of Acquired Easement

Attachment 2 - Legal Description of Relinquished Easement

## ATTACHMENT 1 – Legal Description of Acquired Easement

1. **Description of easement acquired by document King County Recording Number 20220520000968. (SPU File Number 63-003)**
  - a. **Type: Easement**
  - b. **Grantor: Elysian Brewery LLC, a Washington limited liability company**
  - c. **Title of Instrument: Watermain Easement**
  - d. **Recording No.:**
  - e. **Recording Date:**
  - f. **Legal Description:**

That portion of Parcel B, as described in City of Seattle Lot Boundary Adjustment Number 3011771, as recorded under Recording Number 20110311900004, records of King County, Washington, situated in the northwest quarter of the southeast quarter of Section 20, Township 24 North, Range 4 East, W.M., described as follows:

Commencing at the most southwesterly corner of said Parcel B; thence N 32° 58' 13" W along easterly right of way margin of Airport Way South a distance of 129.82 feet to the Point of Beginning; thence continuing along said right of way margin N 32° 58' 13" W a distance of 20.01 feet; thence leaving said right of way margin N 59° 06' 24" E a distance of 92.98 feet; thence N 14° 06' 24" E a distance of 25.70 feet; thence N 59° 06' 24" E a distance of 38.03 feet to the easterly boundary of said Parcel B said point being the beginning of a 5765.65 foot non tangent curve concave to northeast which radius point bears N 57° 44' 58" E; thence southeasterly along the arc of said curve, also being the easterly boundary of said Parcel B, through a central angle of 0° 11' 56" a distance of 20.01 feet; thence leaving said easterly boundary of Parcel B S 59° 06' 24" W a distance of 30.25 feet; thence S 14° 06' 24" W a distance of 25.70 feet; thence S 59° 06' 24" W a distance of 100.54 feet to the Point of Beginning.

Situated in the City of Seattle, County of King, State of Washington.

## ATTACHMENT 2 – Legal Description of Relinquished Easement

1. **Description of easement relinquished by document King County Recording Number 20220520000983 (SPU File Number 63-003)**
  - a. **Type: Easement**
  - b. **Grantor: Aeronautical Machinists, Inc.**
  - c. **Title of Instrument: Water Main Easement**
  - d. **Recording No.: 198310040802**
  - e. **Recording Date: September 20, 1983**
  - f. **Legal Description:**

The real property in King County, Washington, in which the Granter has interest now vested or which may hereafter be acquired by Granter in connection with the pending Street Vacation Petition No. 288231, to wit:

The northwesterly 30 feet of that portion of South Lucile Street as set aside for street by County Commissioners - April 27, 1903, lying northeasterly of the northeasterly line of Airport Way South and southwesterly of the railroad right of way; being the northwesterly 30 feet of the southeasterly 80 feet of Lot 5, Block 8, King County Addition, as recorded in Volume 8 of Plats, page 59, Records of King County Washington Addition, as recorded in Volume 8 of Plats, page 59, Records of King County, Washington.

**SUMMARY and FISCAL NOTE\***

<b>Department:</b>	<b>Dept. Contact:</b>	<b>CBO Contact:</b>
Seattle Public Utilities	Gerry Caruso	Akshay Iyengar

*\* Note that the Summary and Fiscal Note describes the version of the bill or resolution as introduced; final legislation including amendments may not be fully described.*

**1. BILL SUMMARY**

**Legislation Title:** AN ORDINANCE relating to Seattle Public Utilities; authorizing the acceptance of a watermain easement within a portion of Parcel B on Lot Boundary Adjustment No. 3011771 in Section 20, Township 24 North, Range 4 East, W.M., King County, Washington; placing the accepted easement under the jurisdiction of Seattle Public Utilities; declaring a portion of an existing watermain easement located on Parcel B surplus to the City’s needs and authorizing the relinquishment of the surplus portion of the easement; and ratifying and confirming certain prior acts.

**Summary and background of the Legislation:** This ordinance would authorize the City to partially relinquish one watermain easement and accept one watermain easement to meet the requirements of the grantor’s property development.

The Seattle Department of Construction and Inspections has authority to require developers to relocate watermains or other water facilities for property development. The property right accepted by the City pursuant to this ordinance relates to the relocation of a watermain on private property required for SDCI project approval. The portion of the watermain easement partially relinquished by this ordinance is no longer necessary, and the property owner requested the City relinquish the easement.

**2. CAPITAL IMPROVEMENT PROGRAM**

**Does this legislation create, fund, or amend a CIP Project?**       Yes  No

**3. SUMMARY OF FINANCIAL IMPLICATIONS**

**Does this legislation amend the Adopted Budget?**       Yes  No

**Does the legislation have other financial impacts to The City of Seattle that are not reflected in the above, including direct or indirect, short-term, or long-term costs?**  
No

**Are there financial costs or other impacts of *not* implementing the legislation?**  
Accepting and relinquishing property rights by ordinance is required by the Seattle Municipal Code.

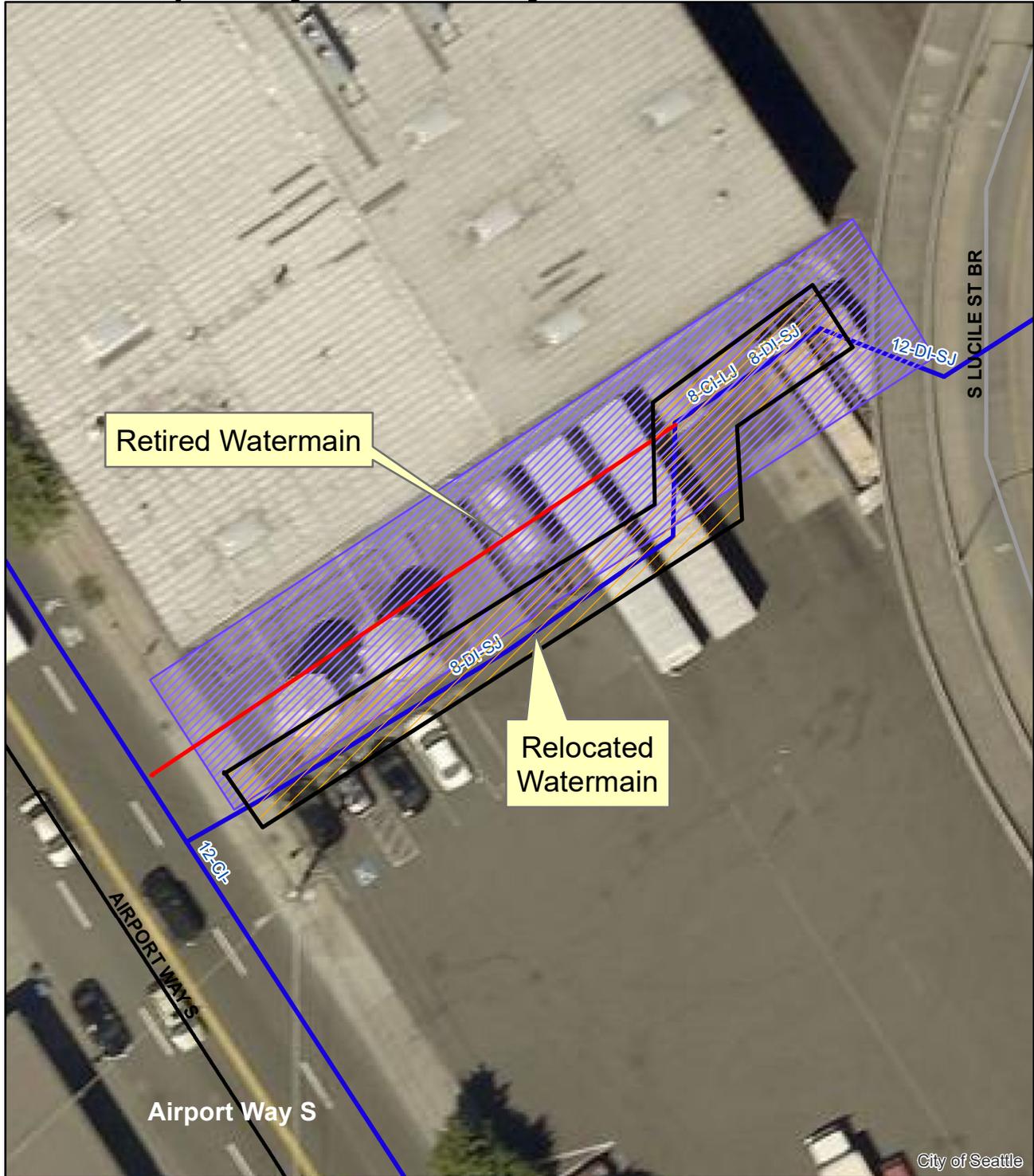
#### 4. OTHER IMPLICATIONS

- a. **Does this legislation affect any departments besides the originating department?**  
No
- b. **Is a public hearing required for this legislation?**  
Yes
- c. **Is publication of notice with *The Daily Journal of Commerce* and/or *The Seattle Times* required for this legislation?**  
No
- d. **Does this legislation affect a piece of property?**  
Yes. The water utility easement and relinquishment affected by this legislation have been mapped and are available in the geographic information system maintained in the offices of Seattle Public Utilities.
- e. **Please describe any perceived implication for the principles of the Race and Social Justice Initiative. Does this legislation impact vulnerable or historically disadvantaged communities? What is the Language Access plan for any communications to the public?**  
No
- f. **Climate Change Implications**
1. **Emissions: Is this legislation likely to increase or decrease carbon emissions in a material way?**  
No
  2. **Resiliency: Will the action(s) proposed by this legislation increase or decrease Seattle's resiliency (or ability to adapt) to climate change in a material way? If so, explain. If it is likely to decrease resiliency in a material way, describe what will or could be done to mitigate the effects.**  
No
- g. **If this legislation includes a new initiative or a major programmatic expansion: What are the specific long-term and measurable goal(s) of the program? How will this legislation help achieve the program's desired goal(s)?**  
Not Applicable

**Summary Attachments:**

Summary Att 1 - Map of Watermain Relocation

# Map of Elysian Brewery Watermain Relocation



**Elysian Brewery Facility located at 5510 Airport Way S**  
**Owner: Encore Elysian LLC**

**Existing Watermain Easement** 

**New Watermain Easement** 



Parcel ID 386840-0271