



# Bridging the Gap Transportation Levy 2014 - 2015

Seattle City Council - Transportation Committee

Krista Bunch

April 28, 2015

# Our mission, vision, and core values

**Mission:** deliver a high-quality transportation system for Seattle

**Vision:** connected people, places, and products

Committed to **5 core values** to create a city that is:

- Safe
- Interconnected
- Affordable
- Vibrant
- Innovative

# Presentation overview

- What is Bridging the Gap (BTG)?
- 2014 accomplishments and snapshot of projects
- 9-year levy goals - doing what we promised
- 2015 work plan highlights
- Questions?

# What is the BTG Transportation Levy?

- 9-year, \$365 million property tax levy
- Passed by Seattle voters in 2006
- Complemented by Commercial Parking Tax
- 15 member Levy Oversight Committee
- 2014 was 8<sup>th</sup> year of levy program
- 2015 is the final year of the levy

# 2014 BTG accomplishments

- Paved 19 lane-miles of arterial roads
- Built 7 blocks of new sidewalk
- Installed 7 miles of neighborhood greenways
- Restriped 600 crosswalks
- Installed 26 pedestrian countdown signals
- Built 45 crossing improvements
- Completed 9 Safe Routes to School projects



# 2014 projects



Neighborhood greenway designation



New neighborhood greenway – Spokane & Lafayette

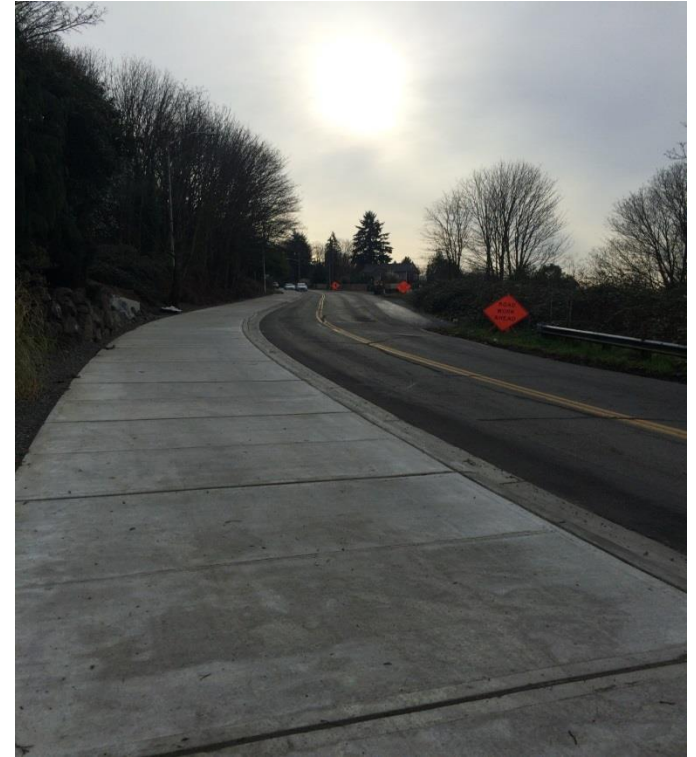
# 2014 projects



Tree pruning before/after – Central District



# 2014 projects



New sidewalk before/after - Beacon Ave S between 14<sup>th</sup> Ave S and S Holgate St



# 2014 projects



Holman Road Paving project before/after – pedestrian refuge at 13<sup>th</sup> Ave NE

# Key 9-year goals and status

- ✓ Pave 200 lane miles of roadway
- ✓ Repair 144 block equivalents of sidewalk
- ✓ Complete 30 safe routes to school projects
- ✓ Rehabilitate or replace 5 bridges
- ✓ Seismically upgrade 5 bridges
- ✓ Secure 50,000 hours of new transit service
- ✓ Complete 3 transit corridor projects
- ✓ Rehabilitate 40 stairways
- Prune 25,000 trees
- Construct 117 blocks of new sidewalk

# 2015 work plan highlights

- Rehabilitate 5 stairways
- Restripe 500 crosswalks
- Construct 10 blocks of sidewalk
- Implement 35 crossing improvements
- Construct 12 Neighborhood Street Fund large projects
- Replace 1,250 street name signs
- Install 12 miles of neighborhood greenway



# Questions?

# Thanks!

krista.bunch@seattle.gov | (206) 684-3967

<http://www.seattle.gov/transportation/BridgingtheGap.htm>

<http://www.seattle.gov/transportation>

