

Seattle City Council 2025 Budget Process Amendments to the Budget Adoption Ordinance (CB 121116)

Select Budget Committee | November 14, 2025

Ben Noble, Director

Calvin Chow, Lead Analyst

Group A

Proposed Consent Amendment Package

Office of Arts and Culture (ARTS)

CBA/SLI #	Title	Primary Sponsor
ARTS-001-B-1	Increase ARTS by \$25,000 GF for creative spaces and low-income artist support in Capitol Hill and increase SPR by \$75,000 GF for activation of Cal Anderson Park	Hollingsworth
ARTS-002-A-2	Increase ARTS by \$100,000 GF for a Black choreography showcase	Rinck
ARTS-003-B-1	Increase ARTS by \$300,000 GF for theater upgrades	Kettle
ARTS-005-A-2	Increase ARTS by \$200,000 GF to fund venue improvements for cultural film venues	Nelson
ARTS-006-A-2	Increase ARTS by \$90,000 GF for Brewery District murals through Hope Corps Program	Strauss
ARTS-007-D-1	Increase ARTS by \$400,000 GF to support the fabrication and installation of the Sadako Renewal Project and impose a proviso	Rivera
ARTS-008-A-2	Increase ARTS by \$190,000 GF to archive and preserve the historically significant Black Scholar Journal	Rinck
ARTS-009-B-1	Decrease ARTS by \$1.5 million Arts and Culture Fund and increase ARTS by \$1.5 million Arts and Culture Fund to make arts-related appropriations to SPR and CEN one-time and create corresponding transactions in SPR and CEN	Rinck
ARTS-010-A-1	Increase ARTS by \$50,000 GF for procurement and archival of Black artifacts	Hollingsworth
ARTS-011-A-1	Increase ARTS by \$100,000 GF for arts installations at storefronts in the vicinity of the Langston Hughes Performing Arts Institute	Hollingsworth

Community Assisted Response and Engagement (CARE)

CBA/SLI #	Title	Primary Sponsor
CARE-001-A-2	Increase CARE by \$200,000 GF for software upgrades	Kettle
CARE-002-A-2	Proviso \$579,000 GF in CARE for 911 call takers to address non-emergency line wait times	Rivera
CARE-003-B-1	Increase CARE by \$21 million GF and \$2 million JumpStart Fund and 1.0 FTE Senior Planner and decrease HSD by \$23 million and 1.0 FTE Senior Planner to transfer contracting for WDC, LEAD, Co-LEAD	Kettle
CARE-004S-A-2	Request that CARE provide information on training	Rivera
CARE-005S-A-2	Request that CARE report on outcomes	Rivera

City Budget Office (CBO)

CBA/SLI #	Title	Primary Sponsor
CBO-001-A-2	Errata Corrections to the Proposed Budget and CIP	Budget Committee
CBO-002-A-1	Resources for balancing purposes; decrease \$500,000 GF in OED for Business Climate Assessment; replace \$550,000 GF with \$550,000 Transportation Fund in SDOT	Budget Chair
CBO-100S-A-1	Request that CBO and Council Central Staff develop a report that summarizes shared terms and concepts around sustainable budgeting and the calculations that define sustainable budget decisions	Strauss
CBO-110S-A-1	Request that CBO report on emergency response data for permanent supportive housing sites	Nelson

Department of Education and Early Learning (DEEL)

CBA/SLI #	Title	Primary Sponsor
DEEL-001S-A-1	Request that DEEL report on Council priorities in the Implementation and Evaluation Plan	Rinck
DEEL-002S-A-3	Request that DEEL develop and report on specific, measurable data and outcomes for programs as part of the Implementation and Evaluation Plan	Rivera
DEEL-003-A-1	Proviso \$167,000 in DEEL for childcare navigation and support for unhoused children and their families	Rivera

Department of Neighborhoods (DON)

CBA/SLI #	Title	Primary Sponsor
DON-002S-A-2	Request that DON study and report on establishing a Black Advisory Council	Hollingsworth
DON-003-A-2	Increase DON by \$5,000 GF in the Neighborhood Matching Fund to support annual Halloween events for children	Hollingsworth
DON-004S-A-2	Request that DON inventory Black and African American Historic Buildings and Cultural Places	Hollingsworth
DON-005-A-2	Increase DON by \$50,000 GF to support Seattle Renters' Commission	Juarez
DON-009-B-1	Increase DON by \$162,000 GF and 1.0 FTE for community engagement and outreach	Juarez
DON-010-A-2	Increase DON by \$100,000 GF for One Seattle Day of Service	Strauss
DON-011-A-2	Increase DON by \$100,000 GF for Local Government 101 education and awareness	Rivera

Finance and Administrative Services (FAS)

CBA/SLI #	Title	Primary Sponsor
FAS-001-A-2	Increase FAS by \$70,000 GF to install micromobility charging stations at Seattle City Hall	Saka
FAS-002-A-1	Increase FAS by \$250,000 GF to support WMBE stabilization and technical assistance	Nelson

Finance General (FG)

CBA/SLI #	Title	Primary Sponsor
FG-002-A-1	Increase FG by \$200,000 for Historic Benson Trolley preservation & relocation	Strauss
FG-003-B-1	Increase FG by \$900,000 GF for preservation of sites related to the history of the Seattle Chapter of the Black Panther Party	Strauss
FG-005-A-1	Increase FG by \$500,000 GF for repairs and renovations to inclusive, neighborhood gathering places	Saka
FG-006-A-2	Increase FG by \$675,000 ATSC Fund and impose a proviso	Strauss
FG-007-A-1	Increase FG by \$1.35 million GF to support future Council directed community investments	Hollingsworth
FG-100-A-2	Increase FG by \$4.7 million GF for transfer to Revenue Stabilization Fund	Strauss
FG-101-B-1	Increase FG by \$1.06 million GF (one-time) for a Federal Response Reserve, decrease OED by \$1 million GF (one-time) for Stabilize, Activate, and Invest Locally (SAIL) Fund	Strauss
FG-901-A-1	Recognize October revenue forecast	Budget Committee
FG-902-B-1	Increase FG by \$11.3 million JumpStart Fund (one-time) to transfer unrestricted fund balances	Budget Chair

Human Services Department (HSD) 1/4

CBA/SLI #	Title	Primary Sponsor
HSD-040-A-2	Increase HSD by \$75,000 GF for the Program to Encourage Active and Rewarding Lives (PEARLS) for adults over 55 years of age and older and who served in the military	Saka
HSD-041-A-2	Increase HSD by \$75,000 GF to support services for foster care youth and foster parents	Saka
HSD-042-A-2	Increase HSD by \$350,000 GF for historic building repairs and improvements to the behavioral health space at the Monterey Lofts building	Juarez
HSD-043-A-1	Increase HSD by \$150,000 GF (one-time) for roof replacement at the Greenwood Senior Center owned and operated by the Phinney Neighborhood Association	Strauss
HSD-044-A-1	Increase HSD by \$75,000 GF for the relocation of Villa Comunitaria's childcare center	Saka
HSD-046-A-2	Increase HSD by \$125,000 GF to support strategic planning for health services for African American Elders	Solomon
HSD-047-B-1	Increase HSD by \$250,000 GF to expand services at city-funded senior centers	Saka
HSD-048-B-1	Increase HSD by \$250,000 GF to support services and programs for black and LGBTQ+ communities	Hollingsworth
HSD-049S-A-2	Request that HSD in collaboration with the Innovation and Performance team and the OH provide an inventory of human services and affordable housing in the city	Hollingsworth

Human Services Department (HSD) 2/4

CBA/SLI #	Title	Primary Sponsor
HSD-050-A-2	Increase HSD by \$2.2 million GF for Seattle Indian Health Board's Thunderbird Treatment Center	Juarez
HSD-051-B-1	Increase HSD by \$250,000 GF to fund food bank delivery service to the low income and affordable housing at Magnuson Park	Rivera
HSD-052-A-2	Increase HSD by \$1.25 GF million to expand the ORCA POD program	Rivera
HSD-053-A-2	Increase HSD by \$125,000 GF to resource Ballard Food Bank	Strauss
HSD-054-A-2	Increase HSD by \$250,000 GF for senior meals and impose a proviso	Hollingsworth
HSD-060-A-1	Proviso \$2.85 million GF in HSD for substance use disorder treatment and recovery services	Nelson
HSD-061-A-2	Increase HSD by \$500,000 GF for sexual assault services	Kettle
HSD-062-B-1	Increase HSD by \$500,000 GF to expand Gender-Based Violence Survivor Services	Rinck
HSD-063-A-2	Increase HSD by \$250,000 GF for refugee and immigrant women's supports	Solomon
HSD-064-C-2	Increase HSD by \$400,000 GF for supports for survivors of commercial sexual exploitation	Solomon

Human Services Department (HSD) 3/4

CBA/SLI #	Title	Primary Sponsor
HSD-065-A-2	Increase HSD by \$250,000 GF for family-based youth violence prevention and mentoring	Nelson
HSD-066-A-2	Increase HSD by \$43,000 GF for youth football programming	Nelson
HSD-068-A-2	Proviso \$195,000 GF in HSD to fund a strategic advisor to develop a North Seattle Safety Hub	Rivera
HSD-069-A-2	Increase HSD by \$25,000 GF for Youth Gun Violence Summit	Rivera
HSD-071-A-2	Increase HSD by \$1.4 million GF for runaway and youth homelessness programs	Rinck
HSD-072-A-2	Increase HSD by \$2 million GF to assist people living in vehicles enter shelter and impose a proviso	Strauss
HSD-073S-A-2	Request that HSD prioritize the use of \$7.8 million to sustain existing homelessness services and permanent supportive housing projects before funding new shelter beds, and submit a report on use of those funds	Kettle
HSD-074S-A-2	Request that HSD provide more detailed information on the Community Solutions Initiative Pilot	Rinck
HSD-076S-B-1	Request that HSD provide a plan on addressing KCRHA's administrative shortfall	Kettle
HSD-078-B-1	Increase HSD by \$150,000 GF (one-time) for stipends to pay for rent in privately run recovery housing	Nelson

Human Services Department (HSD) 4/4

CBA/SLI #	Title	Primary Sponsor
HSD-079-A-1	Increase HSD by \$2.9 million Low-Income Housing Fund and decrease HSD by \$2.9 million GF for rental assistance	Budget Chair
HSD-080-A-1	Increase HSD by \$375,000 GF (one-time) for food and homelessness support programs and identify specific organizations for such funding	Hollingsworth
HSD-081-A-1	Increase HSD by \$225,000 GF (one-time) for programs serving families, youth, and seniors and identify specific organizations for such funding	Hollingsworth
HSD-082-A-1	Proviso \$11.8 million GF in HSD to mitigate federal funding impacts to shelter and housing	Rinck

Office of Hearing Examiner (HXM)

CBA/SLI #	Title	Primary Sponsor
HXM-001-A-2	Increase HXM by \$543,000 GF for replacement of the electronic case management system	Strauss

Seattle Information and Technology Department (ITD)

CBA/SLI #	Title	Primary Sponsor
ITD-010S-A-2	Request that Seattle IT provide a series of reports on the City's investments in, and uses of, Artificial Intelligence	Rinck

Legislative Department (LEG)

CBA/SLI #	Title	Primary Sponsor
LEG-001-B-1	Increase LEG by \$80,000 GF to hire a consultant to convene providers and create the framework for project specific Neighborhood Engagement and Mitigation Plans	Kettle

Office of the Mayor (MO)

CBA/SLI #	Title	Primary Sponsor
MO-001S-A-2	Request that the MO and OSE report on the City's policy, regulatory, and organizational approach to achieving urban tree canopy coverage goals	Saka
MO-002S-A-2	Request that MO convene departments to study and report on noise enforcement to better address problem noise violations citywide	Saka
MO-003S-A-2	Request MO to lead a policy review on unpermitted food and merchandise vending	Saka
MO-004S-A-1	Request that the MO provide quarterly reports regarding activities and performance of the Unified Care Team (UCT), and any collaborating departments that manage the City's response to unsanctioned encampments	Strauss

Office for Civil Rights (OCR)

CBA/SLI #	Title	Primary Sponsor
OCR-010-A-2	Proviso \$50,000 GF in OCR for an expanded reparations report	Hollingsworth

Office of Economic Development (OED)

CBA/SLI #	Title	Primary Sponsor
OED-001-B-1	Proviso \$1.5 million in OED for the Stabilize, Activate, and Invest Locally Fund to be used in Lake City	Juarez
OED-002-A-2	Proviso \$50,000 in OED for expanded funding for a business incubator in Lake City	Juarez
OED-004-B-1	Increase OED by \$300,000 GF for cleaning in downtown Ballard, the University District, and the Capitol Hill Pike/Pine Corridor	Rivera
OED-005-A-2	Increase OED by \$380,000 GF to support additional outreach for unhoused individuals in the business improvement areas of Ballard and the University District	Rivera
OED-007-A-3	Proviso \$250,000 in OED to support small businesses in the North Delridge area facing displacement	Saka
OED-008-A-2	Increase OED by \$50,000 for Business Improvement Area Support in Capitol Hill	Hollingsworth
OED-009S-A-2	Request that OED and OWCPST, in coordination with the Mayor's Office, develop recommendations for how the City can better support small businesses located within station area planning zones for Sound Transit's West Seattle and Ballard Link Extension	Saka
OED-010-A-1	Increase OED by \$400,000 GF to support a Maritime Innovation Center	Strauss
OED-013-A-1	Proviso \$200,000 in OED to support small businesses in Eastlake	Hollingsworth
OED-015-A-1	Proviso \$1.5 million in OED for services in Little Saigon and Chinatown-International District	Strauss
OED-016-A-1	Increase OED by \$50,000 GF to support workforce development and decrease ITD by \$50,000 Information Technology Fund for the Permitting Accountability and Customer Trust (PACT) program	Solomon
OED-018S-A-1	Request that OED and DON assess neighborhood ambassador and public safety coordinator programs and make recommendations for continued investments	Strauss

Office of Emergency Management (OEM)

CBA/SLI #	Title	Primary Sponsor
OEM-001-B-1	Increase OEM by \$200,000 GF for staff development	Kettle

Office of Housing (OH)

CBA/SLI #	Title	Primary Sponsor
OH-001-A-2	Increase OH by \$5 million PET (one-time) and decrease FG by \$5 million PET (one-time) for the Seattle Housing Authority's Northgate Commons project	Juarez
OH-003S-A-2	Request that OH update the Seattle Housing Investment Plan with additional information	Kettle
OH-004S-B-1	Request that OH report on operating stabilization funding	Rivera
OH-005S-A-2	Request that OH explore use of the non-profit Housing Connector, report on rental unit vacancies, and identify barriers to renting units to very low-income households	Nelson
OH-006S-A-2	Request that OH provide additional data in its Annual Investment Report on status of awarded projects and progress on meeting affordable housing production goals	Kettle
OH-007-A-1	Proviso \$5 million PET in OH until OCR and OPCD studies are complete	Hollingsworth
OH-009S-A-1	Request that OH prioritize recovery housing projects in the 2026 Notice of Funding Availability process	Nelson

Office of Inspector General for Public Safety (OIG)

CBA/SLI #	Title	Primary Sponsor
OIG-101-A-2	Increase OIG by \$50,000 GF and 0.5 FTE to increase a Community Engagement Coordinator position to full time	Kettle

Office of Immigrant and Refugee Affairs (OIRA)

CBA/SLI #	Title	Primary Sponsor
OIRA-001-B-1	Make the \$4 million one-time investment in OIRA for immigrant & refugee community support ongoing and sunset 3.0 FTE at the end of 2026	Rinck
OIRA-002S-A-1	Request OIRA to develop a report on the Seattle Immigrant and Refugee Commission	Rinck
OIRA-003S-A-1	Request that OIRA report on a spending plan for \$4 million in ongoing investment to respond to federal policy and funding changes, which reflects engagement with the Seattle Immigrant and Refugee Commission, organizational partners, and other stakeholders	Rinck

Office of Labor Standards (OLS)

CBA/SLI #	Title	Primary Sponsor
OLS-001-A-2	Increase OLS by \$190,000 GF for immigrant small business outreach and support	Nelson

Office of Planning and Community Development (OPCD)

CBA/SLI #	Title	Primary Sponsor
OPCD-001-B-1	Increase OPCD by \$194,000 GF for long-range planning	Rivera
OPCD-002S-A-1	Request that OPCD report on community outreach related to zoning changes	Strauss
OPCD-003-A-1	Increase OPCD by \$100,000 GF for outreach and engagement and extend the term of an outreach and engagement position	Strauss
OPCD-005-A-3	Proviso \$200,000 JumpStart Fund in OPCD to expand the scope of a reparations program	Hollingsworth
OPCD-007-C-1	Increase OPCD by \$2 million GF for a community clinic in Rainier Beach	Solomon
OPCD-008-B-1	Increase OPCD by \$1 million GF for a public market project	Saka
OPCD-009S-A-2	Request that OPCD report on the design and cost of a pilot project to increase access to healthy food in underserved areas	Rinck
OPCD-010S-A-2	Request that OPCD update the Neighborhood Snapshots demographics	Saka
OPCD-011-A-1	Increase OPCD by \$250,000 GF for the Northern Lights Initiative	Strauss
OPCD-012-A-1	Increase OPCD by \$100,000 GF for a Rainier Beach community health clinic	Solomon

Office of Sustainability and Environment (OSE)

CBA/SLI #	Title	Primary Sponsor
OSE-001-A-1	Increase OSE by \$75,000 GF for Georgetown Neighborhood Center Planning to Support Climate Resilience	Saka
OSE-002-A-1	Increase OSE by \$200,000 GF to support farmers markets in food deserts, and impose a proviso	Saka
OSE-003S-A-2	Request that OSE study trees and parking in Tree Canopy Equity and Resilience Plan	Rinck
OSE-004-A-1	Increase OSE by \$100,000 GF (one time) to support reporting on the City's policy, regulatory, and organizational approach to achieving urban tree canopy coverage goals	Rivera

Seattle City Light (SCL)

CBA/SLI #	Title	Primary Sponsor
SCL-001-A-1	Proviso \$100,000 in SCL for outreach for apprenticeships	Hollingsworth

Seattle Department of Construction and Inspections (SDCI)

CBA/SLI #	Title	Primary Sponsor
SDCI-001-B-1	Increase SDCI by \$500,000 GF to partially restore reductions to tenant services contracts	Rinck
SDCI-003S-A-2	Request that SDCI and OPCD report on process and schedule for prioritizing mandatory regulatory changes	Solomon
SDCI-004S-A-2	Request that SDCI report quarterly on the health of the Construction and Inspections Fund	Solomon
SDCI-005-A-1	Decrease SDCI by \$750,000 GF and increase SDCI by \$750,000 Construction and Inspections Fund for AI permitting improvements	Budget Chair
SDCI-006-A-1	Increase SDCI by \$400,000 GF to restore reductions to tenant services contracts	Rinck

Seattle Department of Human Resources (SDHR)

CBA/SLI #	Title	Primary Sponsor
SDHR-001S-A-2	Request that SDHR report on new programs for City employees subject to layoff	Strauss

Seattle Department of Transportation (SDOT) 1/3

CBA/SLI #	Title	Primary Sponsor
SDOT-001-B-1	Increase SDOT by \$150,000 Transportation Fund for urban design and pedestrian improvements in the Admiral Junction	Saka
SDOT-004-A-2	Proviso \$250,000 in SDOT for freight planning in the BINMIC area	Strauss
SDOT-005-A-2	Proviso \$250,000 in SDOT for freight planning in the Greater Duwamish Manufacturing/Industrial Center	Strauss
SDOT-006-A-2	Proviso \$1 million in SDOT for 6th Avenue NW Greenway improvements	Strauss
SDOT-007-A-2	Proviso \$1 million in SDOT for 8th Ave NW safety improvements	Strauss
SDOT-008-A-2	Proviso \$250,000 in SDOT for initial design of 14th Ave NW corridor	Strauss
SDOT-009-A-2	Increase SDOT by \$1,000,000 Transportation Fund (one-time) for removable safety barriers at farmers markets and impose a proviso	Strauss
SDOT-010-A-2	Increase SDOT by \$75,000 Transportation Fund (one-time) for a SODO Transit Study and impose a proviso	Saka
SDOT-011-B-1	Proviso \$500,000 in SDOT for a Golden Gardens transit service pilot	Strauss
SDOT-012S-B-1	Request SDOT, DON & City Archivist to inventory and catalog historic street names for preservation	Strauss

Seattle Department of Transportation (SDOT) 2/3

CBA/SLI #	Title	Primary Sponsor
SDOT-014-B-1	Increase SDOT by \$15,000 GF (one-time) for Hidden Beach at E. Harrison St End Park	Hollingsworth
SDOT-015-A-1	Proviso \$1.4 million in SDOT for Sand Point Way NE Improvements	Rivera
SDOT-021-A-1	Increase SDOT by \$20,000 Transportation Fund (one-time) for pedestrian safety in Madison Park	Hollingsworth
SDOT-022S-A-2	Request SDOT to report on bus lanes, safety and reliability	Rinck
SDOT-023S-A-2	Request that SDOT report on the performance and deployment of automatic traffic safety cameras	Rinck
SDOT-025S-A-2	Request that SDOT report on the City's measurement of transportation project impacts	Rinck
SDOT-027S-B-1	Request SDOT to provide Seattle Transit Measure renewal options, including funding for new sidewalk construction	Saka
SDOT-028-B-1	Increase SDOT by \$602,000 GF (one-time) and \$648,000 Unrestricted Cumulative Reserve Fund (one-time) for development of Leary Triangle and impose a proviso	Strauss
SDOT-029-A-1	Proviso \$600,000 in SDOT for traffic and pedestrian safety at Rainier Avenue S and Cornell Avenue S	Solomon
SDOT-030-A-1	Proviso \$80,000 in SDOT for speed humps on Waters Avenue S	Solomon

Seattle Department of Transportation (SDOT) 3/3

CBA/SLI #	Title	Primary Sponsor
SDOT-032S-A-1	Request that SDOT report on maintenance of street trees	Rinck
SDOT-033S-A-1	Request that SDOT provide Seattle Transit Measure renewal options, including funding for new transit capital projects	Rinck
SDOT-034S-A-1	Request that SDOT develop plan for micromobility corrals	Saka
SDOT-035S-A-1	Request that SDOT report on safety improvements for Belmont Ave E, E Roy St, Harvard Ave E, and E Olive Way	Hollingsworth
SDOT-041-B-1	Increase SDOT by \$275,000 Seattle Transit Measure and add 1.0 FTE Chief Transit Security and Safety Officer, and reduce SDOT by \$275,000 Seattle Transit Measure for transit service purchases	Saka
SDOT-042S-A-2	Request that SDOT provide a legislative proposal to implement Washington State's Shared Streets legislation for Council's consideration	Strauss
SDOT-901-A-1	Increase SDOT revenues by \$1.6 million to recognize October Forecast Update	Budget Committee

Seattle Fire Department (SFD)

CBA/SLI #	Title	Primary Sponsor
SFD-030-A-3	Increase SFD by \$572,000 GF and 2.0 FTE Firefighters for expansion of Health One, increase HSD by \$153,000 GF and 1.0 FTE Sr. Counselor for a case manager for Health One expansion in SFD	Strauss
SFD-102-A-4	Increase SFD by \$1.4 million GF and 5.0 FTE Firefighters for one 12-hour, peak time aid car	Rinck
SFD-103S-A-2	Request SFD to report on strategies for strengthening the City's response to firefighter injury claims	Rinck

Seattle Police Department (SPD)

CBA/SLI #	Title	Primary Sponsor
SPD-101-A-2	Increase SPD by \$2.1 million GF for Parking Enforcement Officer salaries and impose a proviso	Rivera
SPD-102-A-3	Proviso \$1.1 million GF in SPD for civilian outreach positions	Kettle
SPD-104-B-1	Proviso \$137,000 GF in SPD and add 1.0 FTE Planning & Development Specialist for a Central District Liaison	Nelson
SPD-105-B-2	Increase SPD by \$385,000 GF and 2.0 FTE Mental Health Professionals for the Crisis Response Unit and impose a proviso	Rinck
SPD-106-B-2	Increase SPD by 1.0 FTE Strategic Advisor 2 for the 30x30 workgroup and impose a proviso	Rivera
SPD-107-A-2	Proviso \$26.0 million GF in SPD for new sworn staffing	Kettle
SPD-108-A-2	Proviso \$4.9 million GF in SPD for the Technology Assisted Crime Prevention Program	Kettle
SPD-109S-A-2	Request that SPD provide quarterly reports on staffing, overtime, and performance metrics	Kettle
SPD-110S-A-2	Request that SPD report on implementation of a customer service line	Hollingsworth
SPD-111S-A-2	Request that SPD report on federal immigration enforcement policies	Rinck

Seattle Parks and Recreation (SPR)

CBA/SLI #	Title	Primary Sponsor
SPR-001-A-2	Increase SPR by \$250,000 GF for graffiti abatement services performed by community-based organization	Nelson
SPR-002-B-1	Increase SPR by \$50,000 Park and Recreation Fund for improvements at Seven Hills Park and impose a proviso	Hollingsworth
SPR-003-A-2	Increase SPR by \$250,000 GF for BIPOC youth sports programs	Hollingsworth
SPR-005-A-2	Increase SPR by \$150,000 GF for completion of Garfield Super Block Project	Hollingsworth
SPR-006S-A-2	Request that SPR report on rebuilding Camp Long and prioritizing this project in the Seattle Park District Cycle 3 funding plan	Saka
SPR-007-B-1	Increase SPR by \$800,000 Park and Recreation Fund for operating and capital improvements at Lake Union Park	Kettle
SPR-008-B-1	Increase SPR by \$700,000 Park and Recreation Fund for a skatedot at Morgan Junction Park and impose a proviso	Saka
SPR-010-B-1	Increase SPR by \$450,000 Park and Recreation Fund for studies and community outreach necessary for developing a future Portal Park	Kettle
SPR-012-B-1	Increase SPR by \$75,000 GF and SPU by \$75,000 Drainage and Wastewater Fund for a plan to restore Schmitz Preserve Park	Rinck
SPR-013-B-2	Increase SPR by \$500,000 GF for planning/design of a turf conversion at Rogers Playground	Hollingsworth
SPR-014S-B-1	Request that SPR report on turf conversions at Judkins Park, Riverview Park, Bar-S Playground, and Maple Leaf Reservoir Park	Hollingsworth
SPR-016-A-1	Increase SPR by \$250,000 GF for Late Night Teen Programs at High Point Community Center	Saka

Seattle Public Utilities (SPU)

CBA/SLI #	Title	Primary Sponsor
SPU-002-A-2	Increase SPU by \$100,000 GF for additional community cleanup services through community partners	Saka
SPU-004-A-2	Increase SPU by \$100,000 GF for the purchase of one shower trailer for the Public Hygiene Program	Strauss
SPU-010S-A-2	Request that SPU provide a status report on its sea level rise adaptation work in the Duwamish Valley	Saka
SPU-012S-A-2	Request that SPU report on rate impacts of expanding eligibility and participation in utility discounts and assistance programs of SPU and SCL	Strauss

Group B

Potential Substitutions

Group B – Potential Substitutions

CBA/SLI #	Title	Primary Sponsor
FG-008-A-1	Increase FG by \$250,000 GF for repairs and renovations to inclusive, neighborhood gathering places and decrease OED by \$250,000	Saka
HSD-030-A-1	Increase HSD by \$35,000 GF to support strategic planning for The Center for Active Living and reduce OED by \$35,000 GF from the Stabilize, Activate, and Invest Locally (SAIL) Fund	Saka
HSD-056-A-1	Increase HSD by \$125,000 GF for West Seattle Food Bank and decrease HSD by \$125,000 for the Community Solutions Unsheltered Homelessness Pilot Initiative	Saka
HSD-083-A-1	Increase HSD by \$50,000 GF for renovations to a building owned by the non-profit Cultivate South Park and decrease OED by \$50,000 GF for the Business Climate Assessment.	Saka
OED-011-A-1	Increase OED by \$100,000 GF in 2026 to support businesses facing displacement in North Delridge and decrease OED by \$100,000 GF in 2026 for the Stabilize, Activate, and Invest Locally Fund	Saka
OPCD-013-A-1	Increase OPCD by \$500,000 GF (one-time) for a public market project and decrease HSD by \$500,000 GF (one-time) for federal a response reserve	Saka

Group C

Stand-Alone Amendments

Group C – Stand-Alone Amendments

CBA/SLI #	Title	Primary Sponsor
HSD-057-A-1	Proviso HSD appropriations to preclude any City support for the purchase or distribution of supplies for the consumption of illegal drugs, with the exception of needles.	Nelson
MO-005-A-1	Proviso \$29.9 million in seven different departments for Unified Care Team activities	Saka
OED-014-A-1	Proviso \$200,000 in OED for neighborhood business districts that are unlikely to form Business Improvement Areas soon, including Georgetown	Saka
OH-002-B-1	Proviso OH by \$6 million for rental assistance to tenants in OH-funded non-profit affordable housing buildings	Nelson
SDOT-002-B-1	Proviso \$4.3 million in SDOT for pothole repair program implementation	Saka
SDOT-003-B-1	Proviso \$250,000 in SDOT for 30% design of SW Roxbury Street improvements	Saka
SDOT-017-A-1	Proviso \$1 million in SDOT for SW Admiral Way safety improvements	Saka
SDOT-031-A-1	Increase SDOT by \$200,000 Transportation Fund for micro-mobility corrals, decrease SDOT by \$200,000 Transportation Fund for crossing improvements, and impose a proviso	Saka
SPR-017-A-1	Increase SPR by \$500,000 King County Parks Levy Fund for installation of freestanding, prefabricated restroom models and a study on vandalism-resistant restroom options; and impose a proviso	Saka