

2016 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
145	1	A	1

Budget Action Title: Add \$154,810 GSF to HSD for Homeless Hygiene Services

Has CIP Amendment: No Has Budget Proviso: No

Councilmembers: Licata; O'Brien; Rasmussen; Sawant

Staff Analyst: Ted Virdone

Council Bill or Resolution:

Date		Total	SB	BH	JO	TR	NL	TB	JG	MO	KS
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2015 Increase (Decrease)	2016 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$0	\$154,810
Net Balance Effect	\$0	(\$154,810)
Other Funds		
Human Services Operating Fund (16200)		
Revenues	\$0	\$154,810
Expenditures	\$0	\$154,810
Net Balance Effect	\$0	\$0
Total Budget Balance Effect	\$0	(\$154,810)

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Budget Action description:

This green sheet would add \$154,810 GSF to HSD to increase support for day and hygiene services. Non-profits in Seattle provide day and hygiene services to homeless individuals, including washers and dryers for doing laundry, showers, and toiletries. These services were expanded in 2015 with a new Urban Rest Stop opening in the Seattle’s University District, and in 2016 a new Urban Rest Stop is expected to open in Ballard. These hygiene service providers are partially funded with city funding. This green sheet provides the \$154,810 required to support one hygiene service center to facilitate this expansion.

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Budget Action Transactions

Budget Action Title: Add \$154,810 GSF to HSD for Homeless Hygiene Services

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support for hygiene services				FG	Human Services Operating Fund	Q5971620	00100	2016		\$154,810
2	Increase revenue from GSF to HSD for hygiene services				HSD	General Subfund Support	587001	16200	2016	\$154,810	
3	Increase appropriation for hygiene services				HSD	Community Support and Assistance	H30ET	16200	2016		\$154,810